



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

LOREN L. CHUMLEY
Commissioner

January 2004



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**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

January 2004

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	39,139,988.91	45,980,488.64		
TOTAL	39,139,988.91	45,980,488.64	6,840,499.73	17.48%
EXCISE				
11501-11503 Tax	76,048,764.68	74,988,588.66		
TOTAL	76,048,764.68	74,988,588.66	(1,060,176.02)	-1.39%
INCOME				
10601 Pre-Income Tax	1,248,484.77	2,291,040.83		
10602 6% Tax	995,739.05	1,498,341.39		
10603 Penalties & Interest	40,708.89	104,251.29		
TOTAL	2,284,932.71	3,893,633.51	1,608,700.80	70.40%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	4,193,944.16	10,723,569.81		
11602 Gift Tax Class A	271,705.82	278,836.17		
11603 Estate Tax	552,554.55	1,508,282.45		
11604 Generation Skip	128,218.65	0.00		
11605 Gift Tax Class B	100,582.05	52,078.07		
11606 Pre-Gift Tax	(63,303.62)	(86,305.40)		
11607 Prepaid Inheritance	(1,223,521.83)	(8,169,439.39)		
TOTAL	3,960,179.78	4,307,021.71	346,841.93	8.76%
GASOLINE				
10201 Tax	47,759,582.89	50,204,763.47		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	6,000.00	12,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	1,895.62	18,746.53		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	100.00	0.00		
TOTAL	47,767,578.51	50,235,510.00	2,467,931.49	5.17%
PETROLEUM SPECIAL TAX				
10401 Tax	3,495,277.76	3,684,235.84		
10402 Penalties & Interest	244.79	2,194.87		
10403 Environment Assurance Fee	1,356,577.25	1,433,848.55		
TOTAL	4,852,099.80	5,120,279.26	268,179.46	5.53%
TOBACCO				
11801 Cigarette Stamps	8,235,369.52	8,053,473.67		
11802 Cigar & Other Tobacco Products	670,593.86	762,693.88		
11803 Fair Trade Info	20,052.78	20,542.35		
11804 Licenses-Retail Dealer	180.00	20.00		
11805 Licenses-Other	20.00	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	5,972.30	23,386.21		
TOTAL	8,932,188.46	8,860,116.11	(72,072.35)	-0.81%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

January 2004

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
BEER				
10901 Beer Barrellage	1,260,261.67	1,308,060.42		
10902 Certificate of Registration	200.00	320.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	71,652.32	(237.85)		
10906 Wholesale Beer	46,848.34	46,267.31		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	85.78	76.19		
TOTAL	1,379,048.11	1,354,486.07	(24,562.04)	-1.78%
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	9,133,057.75	10,579,966.00		
10502 Drive-Out Tags	498,697.00	481,354.50		
10503 Temp. Operators Permits	2,206.50	2,112.00		
10504 Fines	19,203.62	25,739.50		
10505 Miscellaneous	10,251.23	15,786.97		
10506 International Registration	3,386,479.02	3,375,978.92		
10507 Personalized Registration	26,803.00	71,533.00		
10508 Handicapped Registration	9,119.50	12,976.11		
10509 Over Weight Truck Fines	62,274.09	47,403.08		
10510 Inquiry Information Fees	2,495.10	2,302.40		
10511 Fleet Registration	(8,384.45)	(76,321.61)		
10512 Trip Permits	18,000.00	21,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	85,123.71	84,859.76		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	13,245,326.07	14,644,690.63	1,399,364.56	10.56%
MOTOR VEHICLE TITLE				
TOTAL	840,251.18	901,191.00	60,939.82	7.25%
MIXED DRINK				
11101 Tax	3,264,158.28	3,616,190.45		
11102 Licenses	17,440.00	111,850.00		
TOTAL	3,281,598.28	3,728,040.45	446,442.17	13.60%
BUSINESS				
12001 Counties Tax	138,930.04	180,521.45		
12002 Cities Tax	24,208.12	784.60		
12003 State Tax	50,084.81	420,499.28		
12004 County Delinquent	94,183.78	239,653.85		
12005 City Delinquent	106,408.78	314,291.21		
TOTAL	413,815.53	1,155,750.39	741,934.86	179.29%
PRIVILEGE				
10701 Realty Transfer	7,741,781.74	9,468,612.43		
10702 Co. Officials Retirement Fees	74,272.00	81,611.00		
10703 Civil or City Court	193,904.04	168,049.52		
10704 Criminal Cases	377,490.09	500,133.95		
10705 Education	49,238.42	62,975.74		
10706 Criminal Injuries Comp	249,340.94	250,750.72		
10707 Penalties	141,919.88	92,024.48		
10708 Attorneys Reimbursement	67,702.93	86,591.71		
10709 Marriage License	86,713.40	77,450.16		
10710 Tire Tax	994,746.35	983,375.53		
10711 General Sessions Tax	7,326.16	22,522.31		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	344,317.19	666,454.91		
10714 Used Oil	259,914.26	280,740.70		
10715 Auto Rental Surcharge	1,773,443.62	1,518,829.70		
10716 Realty Mortgage	5,873,094.61	4,335,286.22		
10717 UCC	350,784.31	697,890.78		
10718 Attorneys Administrative Fee	95,759.37	85,121.66		
10719 Forfeiture of Bonds	(10,311.96)	31,375.31		
10720 Sex Offenders	5,064.38	8,077.51		
10721 Domestic Violence	1,570.65	725.40		
10722 Civil/Legal Rep. Indigents	156,910.60	137,160.02		
10723 Fingerprinting	51,189.69	(168,060.31)		
10724 Public Defender	375,939.39	418,900.07		
10725 1992 Increase	156,641.26	179,083.05		
10726 Bail Bond Fee	319,956.00	326,029.71		
10727 Aggravated Assault	354.38	603.59		
10728 Marriage License Increase 2002	152,013.35	131,352.61		
10729 Drug Violation Cases	0.00	2,398.79		
10730 Sexual Assault	0.00	9,283.90		
10731 Drug Violation -No Treatment	0.00	32,447.74		
10732 Driving While Impaired	0.00	12,578.68		
TOTAL	19,891,077.05	20,500,377.59	609,300.54	3.06%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

January 2004

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	79,894.96	(48,821.84)		
10802 Gas, Water, Power & Light	1,231.08	232.54		
10803 Mixing Bars, Clubs, etc.	20,846.58	14,402.35		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	17,579.37	11,854.30		
10810 Bottlers	663.06	3,869.29		
10811 Vending Registration	0.00	2.00		
10812 Vending Decals	0.00	3.00		
TOTAL	120,215.05	(18,458.36)	(138,673.41)	-115.35%
TVA IN LIEU	16,407,251.30	16,755,782.00		
TOTAL	16,407,251.30	16,755,782.00	348,530.70	2.12%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,077,861.14	3,445,393.97		
11002 Wine Tax	1,045,542.14	1,046,438.03		
11003 Licenses	8,550.00	42,650.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	746.24	3,166.59		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	25,769.37	25,105.50		
11014 Common Spirit Tax	640.20	631.53		
11015 Common Spirit Wine Tax	431.54	427.37		
11016 Distiller's Tax	1,433.00	1,420.00		
11017 Enforcement Tax	43,141.96	45,619.82		
11018 Wine Enforcement Tax	50,688.04	51,367.18		
TOTAL	4,254,803.63	4,662,219.99	407,416.36	9.58%
COIN AMUSEMENT - 11901 Coin Tax	6,250.00	0.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	8,749.71	0.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	14,999.71	0.00	(14,999.71)	-100.00%
SALES - 10101 Sales	476,749,477.35	503,221,874.39		
10102 State Home Satellite Sales	2,372,165.99	1,967,032.88		
10103 State Interstate Telecomm Sales	3,373,145.11	871,444.32		
10104 State Sales 1% Increase 2002	70,512,955.06	74,878,570.65		
10105 State Sales Single Article	3,282,184.49	4,139,508.08		
TOTAL	556,289,928.00	585,078,430.32	28,788,502.32	5.18%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	8,410,257.72	13,558,199.37		
10302 Regular L. P.	2,057.88	2,231.82		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	9,177.50	10,744.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	1,773.34	8,895.85		
10308 Dyed Fuel	1,000.00	7,200.00		
TOTAL	8,424,266.44	13,587,271.54	5,163,005.10	61.29%
Coal Severance 11201-11202	50,701.00	43,036.00		
TOTAL	50,701.00	43,036.00	(7,665.00)	-15.12%
Gas & Oil Severance 11301-11302	42,216.61	38,571.87		
TOTAL	42,216.61	38,571.87	(3,644.74)	-8.63%
GRAND TOTAL	807,641,230.81	855,817,027.38	48,175,796.57	5.96%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 03 - January 04

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	250,109,322.23	246,576,910.29		
TOTAL	250,109,322.23	246,576,910.29	(3,532,411.94)	-1.41%
EXCISE				
11501-11503 Tax	229,381,373.08	258,608,169.38		
TOTAL	229,381,373.08	258,608,169.38	29,226,796.30	12.74%
INCOME				
10601 Pre-Income Tax	(30,984,574.20)	(18,996,066.80)		
10602 6% Tax	37,668,740.95	30,603,982.80		
10603 Penalties & Interest	715,821.77	1,007,403.42		
TOTAL	7,399,988.52	12,615,319.42	5,215,330.90	70.48%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	38,353,572.54	48,584,374.50		
11602 Gift Tax Class A	3,129,479.65	5,006,669.17		
11603 Estate Tax	7,452,619.88	1,822,241.09		
11604 Generation Skip	98,134.03	(1,852.15)		
11605 Gift Tax Class B	679,965.94	(864,246.10)		
11606 Pre-Gift Tax	(2,195,091.70)	(3,140,263.82)		
11607 Prepaid Inheritance	1,479,880.77	4,763,016.33		
TOTAL	48,998,561.11	56,169,939.02	7,171,377.91	14.64%
GASOLINE				
10201 Tax	358,746,713.67	360,047,081.21		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	51,100.00	78,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	236,330.59	147,829.80		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	150.00	100.00		
TOTAL	359,034,294.26	360,273,011.01	1,238,716.75	0.35%
PETROLEUM SPECIAL TAX				
10401 Tax	26,100,742.07	26,520,906.50		
10402 Penalties & Interest	18,816.89	18,989.99		
10403 Environment Assurance Fee	10,154,964.75	10,325,481.32		
TOTAL	36,274,523.71	36,865,377.81	590,854.10	1.63%
TOBACCO				
11801 Cigarette Stamps	59,346,800.95	65,144,437.35		
11802 Cigar & Other Tobacco Products	4,866,187.24	5,122,613.95		
11803 Fair Trade Info	173,668.85	168,739.33		
11804 Licenses-Retail Dealer	920.00	660.00		
11805 Licenses-Other	105.00	250.34		
11806 Contraband (All Types)	1,474.80	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	46,638.98	78,878.96		
TOTAL	64,435,795.82	70,515,579.93	6,079,784.11	9.44%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 03 - January 04

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
BEER				
10901 Beer Barrellage	8,333,186.17	9,922,018.49		
10902 Certificate of Registration	4,954.29	4,920.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	1,489,158.24	14,977.91		
10906 Wholesale Beer	331,606.71	338,820.85		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	676.49	549.51		
TOTAL	10,159,581.90	10,281,286.76	121,704.86	1.20%
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	77,789,071.73	85,854,979.57		
10502 Drive-Out Tags	2,843,903.00	3,005,430.00		
10503 Temp. Operators Permits	18,550.95	17,284.00		
10504 Fines	132,612.33	149,145.63		
10505 Miscellaneous	86,509.50	104,259.09		
10506 International Registration	24,219,279.32	22,638,293.63		
10507 Personalized Registration	173,457.50	301,265.00		
10508 Handicapped Registration	56,597.50	92,565.26		
10509 Over Weight Truck Fines	568,870.07	505,290.60		
10510 Inquiry Information Fees	12,289.20	15,290.20		
10511 Fleet Registration	(75,411.83)	(44,282.55)		
10512 Trip Permits	108,000.00	135,000.00		
10513 International Reg.(IFTA)	304,079.47	0.00		
10514 International Reg. (Safety)	613,233.86	569,043.52		
10515 International Reg. (Revenue)	3,195.44	0.00		
10521 International Reg. (Safety Fees)	2.75	0.00		
TOTAL	106,854,240.79	113,343,563.95	6,489,323.16	6.07%
MOTOR VEHICLE TITLE				
TOTAL	6,263,889.36	6,443,021.90	179,132.54	2.86%
MIXED DRINK				
11101 Tax	21,077,690.08	22,538,979.95		
11102 Licenses	684,430.00	724,820.00		
TOTAL	21,762,120.08	23,263,799.95	1,501,679.87	6.90%
BUSINESS				
12001 Counties Tax	1,257,292.84	1,626,340.99		
12002 Cities Tax	115,755.14	43,161.56		
12003 State Tax	112,316.24	5,092,405.42		
12004 County Delinquent	(97,781.62)	944,781.60		
12005 City Delinquent	36,069.64	906,871.58		
TOTAL	1,423,652.24	8,613,561.15	7,189,908.91	505.03%
PRIVILEGE				
10701 Realty Transfer	51,747,472.65	61,880,113.06		
10702 Co. Officials Retirement Fees	563,911.00	578,973.05		
10703 Civil or City Court	1,749,190.27	1,705,410.44		
10704 Criminal Cases	3,215,043.42	3,176,720.48		
10705 Education	404,210.99	398,304.18		
10706 Criminal Injuries Comp	2,115,425.62	2,104,353.17		
10707 Penalties	831,466.85	901,109.91		
10708 Attorneys Reimbursement	555,789.72	547,668.23		
10709 Marriage License	647,299.74	600,667.89		
10710 Tire Tax	3,224,950.93	3,265,307.42		
10711 General Sessions Tax	150,665.37	164,498.22		
10712 Gen. Sess. Judges Retirement	278.67	0.24		
10713 Professional Tax	2,239,374.09	5,513,997.45		
10714 Used Oil	916,860.53	888,470.56		
10715 Auto Rental Surcharge	5,485,669.46	5,006,727.97		
10716 Realty Mortgage	32,857,427.67	39,614,921.10		
10717 UCC	2,795,905.96	3,448,157.07		
10718 Attorneys Administrative Fee	560,041.79	531,598.90		
10719 Forfeiture of Bonds	247,163.67	319,887.60		
10720 Sex Offenders	72,568.34	45,797.35		
10721 Domestic Violence	10,945.11	9,787.00		
10722 Civil/Legal Rep. Indigents	1,115,491.30	1,100,898.50		
10723 Fingerprinting	413,003.06	279,601.91		
10724 Public Defender	2,725,928.04	2,807,337.99		
10725 1992 Increase	1,135,801.68	1,166,887.63		
10726 Bail Bond Fee	1,102,910.90	1,045,568.79		
10727 Aggravated Assault	1,814.19	5,812.39		
10728 Marriage License Increase 2002	825,372.45	974,788.52		
10729 Drug Violation Cases	0.00	13,479.90		
10730 Sexual Assault	0.00	14,177.88		
10731 Drug Violation -No Treatment	0.00	126,317.08		
10732 Driving While Impaired	0.00	174,002.63		
TOTAL	117,711,983.47	138,411,344.51	20,699,361.04	17.58%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 03 - January 04

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	9,151,608.42	9,203,660.16		
10802 Gas, Water, Power & Light	6,081,421.33	4,614,282.70		
10803 Mixing Bars, Clubs, etc.	136,545.60	140,727.23		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.07		
10809 Vending Machines	171,827.05	51,062.69		
10810 Bottlers	2,419,725.15	2,618,695.89		
10811 Vending Registration	18.00	104.00		
10812 Vending Decals	90.00	12,931.31		
TOTAL	17,961,235.55	16,641,464.05	(1,319,771.50)	-7.35%
TVA IN LIEU	116,738,637.07	118,267,511.28		
TOTAL	116,738,637.07	118,267,511.28	1,528,874.21	1.31%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	15,001,634.03	16,587,214.26		
11002 Wine Tax	4,617,410.53	4,805,285.90		
11003 Licenses	177,545.00	166,250.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	37,948.61	53,820.49		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	138,533.49	161,091.11		
11014 Common Spirit Tax	4,681.83	4,152.41		
11015 Common Spirit Wine Tax	3,490.16	3,008.58		
11016 Distiller's Tax	4,517.82	5,715.51		
11017 Enforcement Tax	204,845.26	218,500.74		
11018 Wine Enforcement Tax	211,990.07	220,832.40		
TOTAL	20,402,596.80	22,225,871.40	1,823,274.60	8.94%
COIN AMUSEMENT - 11901 Coin Tax	216,885.00	232,940.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	190,499.60	204,745.80		
11905 License Fee Penalty & Interest	15.00	0.00		
TOTAL	407,399.60	437,685.80	30,286.20	7.43%
SALES - 10101 Sales	2,792,340,144.10	2,941,105,335.09		
10102 State Home Satellite Sales	21,437,327.16	19,513,368.75		
10103 State Interstate Telecomm Sales	18,038,356.71	18,423,909.62		
10104 State Sales 1% Increase 2002	337,879,733.95	441,852,762.59		
10105 State Sales Single Article	21,986,637.64	26,542,402.35		
TOTAL	3,191,682,199.56	3,447,437,778.40	255,755,578.84	8.01%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	91,975,111.44	100,818,778.52		
10302 Regular L. P.	143,728.96	85,878.32		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	81,062.48	68,127.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	38,675.43	59,790.99		
10308 Dyed Fuel	30,850.32	37,956.37		
TOTAL	92,269,428.63	101,070,531.20	8,801,102.57	9.54%
Coal Severance 11201-11202	354,236.00	295,961.13		
TOTAL	354,236.00	295,961.13	(58,274.87)	-16.45%
Gas & Oil Severance 11301-11302	264,141.95	298,001.59		
TOTAL	264,141.95	298,001.59	33,859.64	12.82%
GRAND TOTAL	4,699,889,201.73	5,048,655,689.93	348,766,488.20	7.42%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

INCOME

PAGE # 9

COUNTIES	Jan - 04	Jul 03 - Jan 04	COUNTIES	Jan - 04	Jul 03 - Jan 04
1.ANDERSON	16,058.68	950,624.25	50.LAWRENCE	1,510.12	12,002.03
2.BEDFORD	2,168.77	28,284.41	51.LEWIS	0.00	4,473.72
3.BENTON	0.00	1,317.26	52.LINCOLN	(175.00)	16,554.58
4.BLED SOE	0.00	8,276.45	53.LOUDON	11,999.56	113,515.38
5.BLOUNT	13,921.88	147,309.79	54.MCMINN	0.00	19,844.90
6.BRADLEY	875,449.86	1,154,362.33	55.MCNAIRY	0.00	9,398.57
7.CAMPBELL	(95.50)	11,304.08	56.MACON	188.74	4,787.15
8.CANNON	0.00	10,915.96	57.MADISON	9,640.19	72,763.36
9.CARROLL	0.00	7,578.17	58.MARION	1,206.45	96,106.05
10.CARTER	16.00	25,237.41	59.MARSHALL	5,261.31	19,359.62
11.CHEATHAM	623.70	18,003.01	60.MAURY	1,616.79	27,450.70
12.CHESTER	125.38	1,491.13	61.MEIGS	1,600.49	10,453.89
13.CLAIBORNE	22,936.14	76,002.73	62.MONROE	1,205.76	12,483.00
14.CLAY	140.27	2,654.27	63.MONTGOMERY	795.28	176,188.22
15.COCKE	1,573.85	3,906.17	64.MOORE	0.00	281.92
16.COFFEE	21,319.38	108,700.35	65.MORGAN	0.00	11,824.39
17.CROCKETT	2,604.79	6,931.50	66.OBION	0.00	24,353.87
18.CUMBERLAND	4,095.59	35,048.16	67.OVERTON	456.78	7,523.97
19.DAVIDSON	298,876.64	1,509,739.44	68.PERRY	0.00	10,086.43
20.JANATUR	0.00	8,852.90	69.PICKETT	0.00	5,175.73
21.DEKALB	44.40	(5,910.75)	70.POLK	0.00	3,959.63
22.DICKSON	(4,818.27)	19,551.80	71.PUTNAM	11,677.95	(55,440.20)
23.DYER	529.46	24,829.67	72.RHEA	6,427.71	13,157.03
24.FAYETTE	(91.22)	4,123.77	73.ROANE	1,600.00	18,702.48
25.FENTRESS	0.00	4,075.91	74.ROBERTSON	2,918.52	120,335.26
26.FRANKLIN	20,147.69	(7,163.11)	75.RUTHERFORD	87,640.92	713,365.56
27.GIBSON	251.00	9,052.48	76.SCOTT	0.00	360.00
28.GILES	11,339.00	21,152.13	77.SEQUATCHIE	0.00	3,107.92
29.GRAINGER	0.00	3,404.52	78.SEVIER	1,494.27	58,898.56
30.GREENE	3,411.15	70,674.66	79.SHELBY	289,296.89	1,999,750.43
31.GRUNDY	0.00	17,984.49	80.SMITH	0.00	23,230.06
32.HAMBLÉN	1,209.00	27,013.51	81.STEWART	0.00	2,191.71
33.HAMILTON	457,254.21	867,484.96	82.SULLIVAN	50,898.83	187,080.76
34.HANCOCK	0.00	(126.00)	83.SUMNER	9,868.94	116,674.30
35.HARDEMAN	177.00	1,219.37	84.TIPTON	1,527.53	11,674.02
36.HARDIN	(200.00)	10,954.25	85.TROUSDALE	446.03	11,185.46
37.HAWKINS	14,474.77	61,441.51	86.UNICOI	0.00	20,922.60
38.HAYWOOD	217.25	5,792.83	87.UNION	0.00	(2,576.99)
39.HENDERSON	120.54	2,312.65	88.VAN BUREN	0.00	1,712.58
40.HENRY	1,590.84	43,911.27	89.WARREN	7,435.75	46,028.88
41.HICKMAN	238.53	2,929.01	90.WASHINGTON	2,378.80	129,072.16
42.HOUSTON	0.00	5,238.15	91.WAYNE	579.00	2,145.46
43.HUMPHREYS	698.77	6,507.17	92.WEAKLEY	134.09	8,736.50
44.JACKSON	0.00	183.69	93.WHITE	0.00	11,425.15
45.JEFFERSON	(1,099.14)	26,883.73	94.WILLIAMSON	583,303.84	1,025,272.19
46.JOHNSON	0.00	153,323.94	95.WILSON	16,686.29	95,504.48
47.KNOX	257,185.12	730,363.03	96.OUT OF STATE	761,279.69	1,164,224.06
48.LAKE	10.46	(615.07)			
49.LAUDERDALE	226.00	6,858.55	TOTALS	3,893,633.51	12,615,319.42

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Jan - 04	Jul 03 - Jan 04	COUNTIES	Jan - 04	Jul 03 - Jan 04
1.ANDERSON	19,700.00	593,031.24	50.LAWRENCE	0.00	11,803.21
2.BEDFORD	12,449.82	65,727.94	51.LEWIS	0.00	0.00
3.BENTON	0.00	28,604.94	52.LINCOLN	0.00	249,989.27
4.BLED SOE	0.00	60,468.00	53.LOUDON	111,512.00	437,076.26
5.BLOUNT	39,394.80	850,752.83	54.MCMINN	862.95	78,619.02
6.BRADLEY	125,823.23	558,811.92	55.MCNAIRY	0.00	(73,474.00)
7.CAMPBELL	0.00	516,540.00	56.MACON	0.00	(158,851.21)
8.CANNON	0.00	(1,983.00)	57.MADISON	0.00	2,639,580.14
9.CARROLL	0.00	8,088.22	58.MARION	599.75	91,334.98
10.CARTER	9,894.60	69,387.60	59.MARSHALL	42.68	133,877.17
11.CHEATHAM	0.00	21,712.68	60.MAURY	(10.89)	198,314.89
12.CHESTER	0.00	8,047.20	61.MEIGS	0.00	7,588.32
13.CLAIBORNE	20,000.00	59,493.92	62.MONROE	0.00	18,307.14
14.CLAY	0.00	(130.20)	63.MONTGOMERY	84,368.94	547,333.98
15.COCKE	0.00	(4,817.79)	64.MOORE	15,000.00	15,000.00
16.COFFEE	58,241.74	169,525.45	65.MORGAN	0.00	0.00
17.CROCKETT	(3,824.25)	80,968.70	66.OBION	0.00	207,310.31
18.CUMBERLAND	21,805.67	300,519.57	67.OVERTON	0.00	0.00
19.DAVIDSON	467,790.51	14,042,518.04	68.PERRY	0.00	3,760.00
20.DECATUR	0.00	(32,507.70)	69.PICKETT	0.00	0.00
21.DEKALB	0.00	58,612.00	70.POLK	10.97	9,611.53
22.DICKSON	48,368.34	204,979.17	71.PUTNAM	(1,811.08)	294,204.67
23.DYER	0.00	412,661.94	72.RHEA	0.00	0.00
24.FAYETTE	54,000.00	139,719.17	73.ROANE	5,000.00	43,239.32
25.FENTRESS	0.00	40,207.55	74.ROBERTSON	0.00	310,235.27
26.FRANKLIN	(1,040.00)	181,910.27	75.RUTHERFORD	9,098.81	506,079.34
27.GIBSON	20,535.98	174,949.70	76.SCOTT	0.00	2,664.65
28.GILES	18,454.38	219,330.54	77.SEQUATCHIE	0.00	1,121.24
29.GRAINGER	0.00	39,996.00	78.SEVIER	933,764.18	1,447,156.10
30.GREENE	(12,443.00)	1,750,028.17	79.SHELBY	921,155.38	8,886,266.85
31.GRUNDY	0.00	20,000.00	80.SMITH	55,443.00	74,730.60
32.HAMBLEN	16,390.00	219,499.01	81.STEWART	570.37	567.28
33.HAMILTON	9,668,850.94	10,648,422.14	82.SULLIVAN	(4,012.68)	527,254.57
34.HANCOCK	0.00	0.00	83.SUMNER	396.97	299,135.60
35.HARDEMAN	2,137.88	21,370.75	84.TIPTON	34,890.00	144,702.60
36.HARDIN	(0.13)	336,191.21	85.TROUSDALE	0.00	(8.66)
37.HAWKINS	0.00	585,755.10	86.UNICOI	0.00	0.00
38.HAYWOOD	0.00	481,716.37	87.UNION	0.00	6.00
39.HENDERSON	20,000.00	98,366.46	88.VAN BUREN	0.00	0.00
40.HENRY	5,273.82	9,661.10	89.WARREN	0.00	63,278.21
41.HICKMAN	24,094.00	45,677.00	90.WASHINGTON	379,049.25	543,676.03
42.HOUSTON	3,684.00	3,684.00	91.WAYNE	3,000.00	3,000.00
43.HUMPHREYS	0.00	21,574.00	92.WEAKLEY	12,541.94	49,275.26
44.JACKSON	(28.98)	133,661.29	93.WHITE	0.00	15.00
45.JEFFERSON	5,176.46	409,901.42	94.WILLIAMSON	375,451.26	853,842.16
46.JOHNSON	(988.17)	(958.17)	95.WILSON	89,596.01	288,629.91
47.KNOX	76,210.43	2,541,580.96	96.OUT OF STATE	(9,439,450.17)	912,556.97
48.LAKE	0.00	15,757.33			
49.LAUDERDALE	0.00	292,115.00	TOTALS	4,307,021.71	56,169,939.02

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Jan - 04	Jul 03 - Jan 04	COUNTIES	Jan - 04	Jul 03 - Jan 04
1.ANDERSON	170,749.49	1,196,123.84	50.LAWRENCE	76,428.49	535,688.23
2.BEDFORD	92,473.19	753,658.46	51.LEWIS	26,195.97	225,487.02
3.BENTON	32,105.20	299,963.95	52.LINCOLN	61,102.28	483,686.29
4.BLED SOE	25,507.83	184,360.01	53.LOUDON	96,280.17	638,627.58
5.BLOUNT	251,285.12	1,887,074.09	54.MCMINN	108,636.86	831,059.42
6.BRADLEY	168,304.25	1,378,239.95	55.MCNAIRY	57,475.80	346,902.29
7.CAMPBELL	58,791.51	487,004.24	56.MACON	42,713.28	327,736.91
8.CANNON	31,189.64	199,441.16	57.MADISON	177,335.08	1,485,742.97
9.CARROLL	51,462.64	504,232.73	58.MARION	67,518.93	441,536.92
10.CARTER	121,224.14	842,533.08	59.MARSHALL	47,843.95	400,613.73
11.CHEATHAM	70,296.16	576,281.96	60.MAURY	147,416.70	1,087,577.44
12.CHESTER	32,170.28	213,234.44	61.MEIGS	21,864.84	167,670.23
13.CLAIBORNE	69,221.74	500,022.55	62.MONROE	72,591.13	545,954.07
14.CLAY	14,369.10	124,366.58	63.MONTGOMERY	243,751.45	1,784,527.66
15.COCKE	73,526.06	540,698.65	64.MOORE	13,275.37	99,431.58
16.COFFEE	116,251.48	854,196.97	65.MORGAN	32,957.47	266,673.43
17.CROCKETT	19,744.50	181,607.30	66.OBION	57,970.23	472,794.90
18.CUMBERLAND	106,326.06	863,747.31	67.OVERTON	28,743.31	300,536.16
19.DAVIDSON	1,088,651.20	8,302,381.37	68.PERRY	19,358.84	146,471.40
20.DECATUR	32,441.55	240,287.57	69.PICKETT	13,267.65	91,910.77
21.DEKALB	51,372.96	341,234.88	70.POLK	28,138.69	254,293.27
22.DICKSON	89,141.07	690,602.04	71.PUTNAM	140,575.38	1,128,145.50
23.DYER	63,307.52	510,031.66	72.RHEA	62,270.96	448,883.24
24.FAYETTE	74,667.71	515,652.80	73.ROANE	101,750.37	724,325.13
25.FENTRESS	30,602.50	279,733.15	74.ROBERTSON	152,357.07	853,261.96
26.FRANKLIN	83,870.48	602,505.46	75.RUTHERFORD	446,737.06	2,715,499.08
27.GIBSON	75,649.92	586,995.68	76.SCOTT	45,597.23	335,240.47
28.GILES	81,463.01	507,868.24	77.SEQUATCHIE	51,879.61	318,063.58
29.GRAINGER	40,103.77	307,101.22	78.SEVIER	186,028.45	1,272,024.81
30.GREENE	153,619.54	1,039,215.33	79.SHELBY	599,851.10	10,582,672.08
31.GRUNDY	34,301.70	250,423.40	80.SMITH	30,261.16	281,148.45
32.HAMBLEN	128,008.58	942,412.22	81.STEWART	23,302.37	218,391.01
33.HAMILTON	744,401.07	5,551,365.05	82.SULLIVAN	276,353.72	2,327,656.07
34.HANCOCK	9,614.65	82,802.77	83.SUMNER	264,465.26	1,830,665.81
35.HARDEMAN	47,891.26	351,823.86	84.TIPTON	90,450.98	815,976.71
36.HARDIN	46,925.04	405,486.10	85.TROUSDALE	16,697.65	125,032.49
37.HAWKINS	94,010.68	736,160.13	86.UNICOI	35,251.47	310,576.67
38.HAYWOOD	31,750.55	261,692.13	87.UNION	33,413.93	247,376.89
39.HENDERSON	52,073.87	385,442.48	88.VAN BUREN	12,133.29	77,313.72
40.HENRY	57,362.99	472,206.25	89.WARREN	75,499.86	590,984.28
41.HICKMAN	41,097.73	332,280.75	90.WASHINGTON	214,011.08	1,680,858.56
42.HOUSTON	14,863.16	111,469.65	91.WAYNE	21,017.38	220,522.43
43.HUMPHREYS	40,688.20	300,377.65	92.WEAKLEY	60,695.87	423,306.63
44.JACKSON	18,452.88	155,272.50	93.WHITE	63,906.70	393,357.79
45.JEFFERSON	76,902.58	587,696.73	94.WILLIAMSON	315,912.85	2,211,995.44
46.JOHNSON	30,573.10	258,435.83	95.WILSON	198,991.41	1,523,836.76
47.KNOX	740,705.41	6,188,118.38	96.OUT OF STATE	(8,237.55)	(64,316.07)
48.LAKE	12,809.10	103,590.45			
49.LAUDERDALE	35,602.68	339,804.81	TOTALS	10,579,966.00	85,854,979.57

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax		REALTY TRANSFER & MORTGAGE		PAGE # 12	
COUNTIES	Jan - 04	Jul 03 - Jan 04	COUNTIES	Jan - 04	Jul 03 - Jan 04
1.ANDERSON	104,794.00	830,445.17	50.LAWRENCE	63,478.06	360,120.57
2.BEDFORD	71,322.00	558,788.20	51.LEWIS	64,814.21	152,345.79
3.BENTON	15,651.00	122,795.59	52.LINCOLN	39,615.84	345,683.84
4.BLED SOE	16,272.85	104,162.62	53.LOUDON	136,410.64	1,072,039.20
5.BLOUNT	257,245.00	1,937,390.52	54.MCMINN	64,492.75	485,515.74
6.BRADLEY	146,582.51	1,305,070.53	55.MCNAIRY	18,191.66	177,583.34
7.CAMPBELL	34,873.00	386,518.90	56.MACON	16,264.00	157,866.17
8.CANNON	17,876.42	132,047.92	57.MADISON	233,053.00	1,386,404.15
9.CARROLL	25,433.99	181,645.13	58.MARION	38,676.93	304,251.07
10.CARTER	47,819.12	399,560.28	59.MARSHALL	42,428.67	345,903.57
11.CHEATHAM	69,526.34	565,087.42	60.MAURY	161,742.72	1,129,331.29
12.CHESTER	11,099.07	115,741.88	61.MEIGS	17,793.46	104,123.43
13.CLAIBORNE	23,068.18	256,157.48	62.MONROE	66,368.98	535,552.16
14.CLAY	5,763.00	45,180.42	63.MONTGOMERY	346,297.25	2,138,994.06
15.COCKE	30,972.38	233,692.46	64.MOORE	8,277.00	65,469.94
16.COFFEE	82,060.13	640,226.71	65.MORGAN	12,113.64	94,094.71
17.CROCKETT	14,153.95	77,310.49	66.OBION	26,390.06	239,205.89
18.CUMBERLAND	107,464.00	766,742.17	67.OVERTON	20,086.00	159,641.06
19.DAVIDSON	1,672,120.29	13,142,333.64	68.PERRY	208,743.95	259,739.95
20.DECATUR	15,905.00	87,383.76	69.PICKETT	6,479.00	60,081.55
21.DEKALB	34,618.72	301,517.64	70.POLK	25,989.90	168,322.79
22.DICKSON	85,813.73	637,305.45	71.PUTNAM	101,328.00	838,751.81
23.DYER	46,196.00	311,429.68	72.RHEA	28,370.37	280,532.24
24.FAYETTE	84,341.00	664,732.46	73.ROANE	76,574.00	564,832.18
25.FENTRESS	25,471.00	144,742.34	74.ROBERTSON	120,573.09	893,417.72
26.FRANKLIN	78,153.00	515,779.70	75.RUTHERFORD	617,221.42	5,005,832.73
27.GIBSON	50,642.28	346,668.02	76.SCOTT	9,343.25	95,246.86
28.GILES	39,761.00	259,777.74	77.SEQUATCHIE	27,938.00	149,234.59
29.GRAINGER	33,669.00	188,891.36	78.SEVER	499,547.00	2,975,625.93
30.GREENE	88,170.85	653,258.47	79.SHELBY	2,240,263.88	17,147,007.02
31.GRUNDY	12,962.00	114,492.65	80.SMITH	25,207.00	202,890.34
32.HAMBLEN	107,982.69	809,053.12	81.STEWART	13,040.00	112,656.33
33.HAMILTON	756,019.14	5,578,477.13	82.SULLIVAN	245,156.56	1,789,937.97
34.HANCOCK	4,519.15	36,294.52	83.SUMNER	366,158.11	2,994,799.39
35.HARDEMAN	22,356.26	197,114.43	84.TIPTON	97,198.86	714,707.91
36.HARDIN	52,051.06	362,533.70	85.TROUSDALE	7,345.38	64,839.48
37.HAWKINS	59,286.00	465,542.84	86.UNICOI	15,976.14	136,680.02
38.HAYWOOD	12,926.14	132,178.70	87.UNION	20,484.00	209,093.55
39.HENDERSON	23,789.02	203,810.27	88.VAN BUREN	5,978.00	67,647.64
40.HENRY	45,543.00	306,455.86	89.WARREN	38,717.92	331,746.31
41.HICKMAN	138,765.73	339,720.22	90.WASHINGTON	165,951.23	1,666,423.87
42.HOUSTON	5,934.00	62,307.54	91.WAYNE	34,326.90	137,033.94
43.HUMPHREYS	39,456.75	184,589.66	92.WEAKLEY	42,573.00	240,132.90
44.JACKSON	8,111.54	70,566.12	93.WHITE	22,809.08	193,603.22
45.JEFFERSON	88,830.64	739,627.53	94.WILLIAMSON	1,197,878.96	8,258,124.50
46.JOHNSON	18,944.00	130,206.44	95.WILSON	313,062.61	2,515,484.92
47.KNOX	1,087,208.37	8,358,341.90	96.OUT OF STATE	697,890.78	3,446,086.61
48.LAKE	12,843.18	42,492.11			
49.LAUDERDALE	18,800.69	122,362.09	TOTALS	14,501,789.43	104,943,191.23

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax		STATE SALES		PAGE # 13	
COUNTIES	Jan - 04	Jul 03 - Jan 04	COUNTIES	Jan - 04	Jul 03 - Jan 04
1.ANDERSON	6,719,625.82	39,125,457.69	50.LAWRENCE	2,288,461.58	14,037,084.50
2.BEDFORD	2,184,701.92	14,370,741.42	51.LEWIS	343,410.96	2,336,626.99
3.BENTON	696,338.60	4,774,234.88	52.LINCOLN	1,579,187.16	10,019,133.33
4.BLED SOE	189,529.68	1,276,387.46	53.LOUDON	2,472,398.94	17,088,837.44
5.BLOUNT	9,570,226.10	61,052,454.90	54.MCMINN	3,270,519.29	19,674,660.24
6.BRADLEY	6,367,612.94	39,076,165.37	55.MCNAIRY	992,826.90	5,751,732.65
7.CAMPBELL	1,710,377.09	11,495,676.52	56.MACON	925,548.30	5,587,426.63
8.CANNON	260,644.77	1,810,795.46	57.MADISON	12,133,517.76	70,084,986.74
9.CARROLL	1,051,094.31	6,535,468.83	58.MARION	1,611,309.51	10,329,977.79
10.CARTER	2,057,868.81	13,161,358.38	59.MARSHALL	1,341,463.18	8,388,417.86
11.CHEATHAM	1,041,434.66	6,827,692.85	60.MAURY	5,359,582.18	31,350,663.06
12.CHESTER	604,223.88	4,418,788.38	61.MEIGS	305,337.05	2,184,328.20
13.CLAIBORNE	883,205.80	5,790,111.62	62.MONROE	2,099,443.49	13,705,477.25
14.CLAY	178,511.94	1,630,262.35	63.MONTGOMERY	10,595,106.71	61,007,775.67
15.COCKE	1,636,821.31	10,506,606.58	64.MOORE	105,602.50	715,564.71
16.COFFEE	4,939,071.58	29,449,678.02	65.MORGAN	263,857.71	1,773,030.78
17.CROCKETT	274,826.14	1,767,618.27	66.OBION	2,399,461.90	14,457,368.67
18.CUMBERLAND	3,520,274.63	22,819,747.43	67.OVERTON	625,376.85	4,442,995.97
19.DAVIDSON	83,558,425.11	482,566,154.25	68.PERRY	205,987.56	1,343,323.25
20.DECATUR	502,296.58	3,427,993.38	69.PICKETT	133,179.58	1,245,992.33
21.DEKALB	779,401.99	4,953,333.82	70.POLK	405,807.92	2,902,853.41
22.DICKSON	3,724,342.28	22,206,198.92	71.PUTNAM	6,360,676.26	38,362,161.89
23.DYER	2,960,686.27	16,428,779.11	72.RHEA	1,239,309.19	8,275,147.85
24.FAYETTE	822,932.01	5,696,443.53	73.ROANE	3,051,081.27	21,163,476.24
25.FENTRESS	630,235.09	3,996,830.66	74.ROBERTSON	3,396,260.62	20,172,026.82
26.FRANKLIN	1,888,044.46	11,904,089.77	75.RUTHERFORD	17,819,982.42	107,609,108.32
27.GIBSON	2,259,228.42	14,378,108.48	76.SCOTT	889,708.13	5,856,258.78
28.GILES	1,451,250.60	8,804,307.60	77.SEQUATCHIE	427,203.50	3,000,138.22
29.GRAINGER	396,566.06	2,496,173.66	78.SEVIER	13,412,972.36	100,817,614.79
30.GREENE	3,579,489.63	22,420,557.78	79.SHELBY	86,874,325.19	492,315,478.24
31.GRUNDY	291,722.30	2,104,639.44	80.SMITH	723,944.36	4,960,473.66
32.HAMBLEN	5,855,090.32	34,849,650.55	81.STEWART	348,869.65	2,445,729.86
33.HAMILTON	32,210,435.43	190,291,089.95	82.SULLIVAN	14,799,296.92	82,190,112.12
34.HANCOCK	99,982.60	630,952.41	83.SUMNER	7,056,302.12	43,115,784.48
35.HARDEMAN	838,347.25	5,550,231.81	84.TIPTON	1,752,330.03	11,666,887.93
36.HARDIN	1,535,682.56	9,884,184.46	85.TROUSDALE	198,858.61	1,226,989.39
37.HAWKINS	1,696,499.13	11,011,381.78	86.UNICOI	697,966.28	4,279,134.03
38.HAYWOOD	733,727.84	4,802,119.83	87.UNION	302,232.37	2,131,757.14
39.HENDERSON	1,535,687.38	9,565,631.69	88.VAN BUREN	65,321.75	667,876.55
40.HENRY	2,104,690.38	13,314,563.69	89.WARREN	2,290,502.88	14,141,536.35
41.HICKMAN	456,457.13	3,351,085.35	90.WASHINGTON	11,655,948.21	66,985,137.83
42.HOUSTON	189,430.70	1,232,191.24	91.WAYNE	466,365.38	2,572,184.93
43.HUMPHREYS	886,183.03	5,272,965.66	92.WEAKLEY	1,324,804.31	8,705,731.66
44.JACKSON	220,331.71	1,408,751.31	93.WHITE	1,234,813.60	7,619,393.02
45.JEFFERSON	1,856,485.75	12,201,781.95	94.WILLIAMSON	21,411,564.03	115,630,889.81
46.JOHNSON	513,098.77	3,428,291.07	95.WILSON	6,257,339.60	37,807,873.69
47.KNOX	50,283,969.50	288,993,114.07	96.OUT OF STATE	82,880,746.62	466,148,791.14
48.LAKE	125,473.20	914,955.62			
49.LAUDERDALE	809,734.17	5,166,026.94	TOTALS	585,078,430.32	3,447,437,778.40

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

PAGE # 14

COUNTIES	Jan-04	Jul 03 - Jan 04	COUNTIES	Jan-04	Jul 03 - Jan 04
1.ANDERSON	1,739,523.13	10,009,006.82	50.LAWRENCE	733,270.29	4,417,050.37
2.BEDFORD	683,847.83	4,435,144.39	51.LEWIS	114,450.10	791,929.50
3.BENTON	240,885.21	1,591,970.35	52.LINCOLN	488,640.11	2,917,711.81
4.BLED SOE	59,416.83	389,379.20	53.LOUDON	581,298.84	3,826,735.53
5.BLOUNT	2,499,784.28	14,817,553.90	54.MCMINN	774,015.38	4,573,095.09
6.BRADLEY	1,766,295.45	10,323,354.23	55.MCNAIRY	285,040.04	1,587,224.84
7.CAMPBELL	498,934.04	3,342,202.93	56.MACON	268,562.91	1,598,024.90
8.CANNON	57,055.57	390,952.29	57.MADISON	4,167,144.98	23,284,469.68
9.CARROLL	370,018.52	2,283,920.10	58.MARION	460,172.43	2,855,827.76
10.CARTER	553,463.94	3,441,268.73	59.MARSHALL	379,922.25	2,347,384.47
11.CHEATHAM	348,417.83	2,212,343.08	60.MAURY	1,548,372.39	8,436,263.22
12.CHESTER	162,926.12	1,181,005.26	61.MEIGS	44,750.26	316,224.93
13.CLAIBORNE	240,695.47	1,603,653.73	62.MONROE	612,490.39	3,800,651.97
14.CLAY	62,352.92	535,959.79	63.MONTGOMERY	3,254,655.89	18,375,863.87
15.COCKE	565,812.04	3,544,989.82	64.MOORE	34,871.51	228,971.59
16.COFFEE	1,197,339.64	6,968,123.83	65.MORGAN	88,132.66	558,559.60
17.CROCKETT	97,124.57	644,635.76	66.OBION	792,242.20	4,564,582.10
18.CUMBERLAND	1,229,099.82	7,791,699.62	67.OVERTON	203,977.51	1,368,139.98
19.DAVIDSON	22,970,358.67	128,938,660.66	68.PERRY	71,296.26	431,260.56
20.DECATUR	147,418.15	1,055,377.56	69.PICKETT	44,116.45	421,076.68
21.DEKALB	136,338.13	865,364.34	70.POLK	105,791.53	768,525.50
22.DICKSON	1,260,054.55	7,317,121.77	71.PUTNAM	2,194,755.96	12,809,605.88
23.DYER	997,337.27	5,327,587.86	72.RHEA	355,055.63	2,299,400.18
24.FAYETTE	235,570.89	1,547,811.31	73.ROANE	847,052.43	5,531,795.57
25.FENTRESS	211,837.17	1,326,257.62	74.ROBERTSON	992,972.87	5,845,636.54
26.FRANKLIN	513,444.91	3,160,002.44	75.RUTHERFORD	6,155,724.56	34,979,015.31
27.GIBSON	644,163.87	4,070,659.65	76.SCOTT	259,735.09	1,695,780.32
28.GILES	443,269.21	2,700,358.08	77.SEQUATCHIE	105,162.37	789,033.05
29.GRAINGER	131,901.51	802,146.06	78.SEVIER	4,426,691.36	33,649,258.99
30.GREENE	1,224,890.48	7,408,529.17	79.SHELBY	24,211,616.04	133,892,628.55
31.GRUNDY	82,366.80	602,503.95	80.SMITH	232,278.66	1,584,970.73
32.HAMBLEN	1,713,193.96	9,582,453.15	81.STEWART	97,540.84	651,268.32
33.HAMILTON	9,022,035.18	51,001,001.65	82.SULLIVAN	4,411,412.25	23,479,228.87
34.HANCOCK	24,253.73	156,015.27	83.SUMNER	2,039,026.13	11,729,060.52
35.HARDEMAN	288,551.66	1,886,275.31	84.TIPTON	514,142.09	3,326,910.93
36.HARDIN	446,595.12	2,769,542.97	85.TROUSDALE	55,176.22	330,620.01
37.HAWKINS	592,811.60	3,831,716.67	86.UNICOI	207,216.71	1,220,188.62
38.HAYWOOD	215,901.72	1,328,945.92	87.UNION	86,442.74	600,818.14
39.HENDERSON	514,002.87	3,108,775.11	88.VAN BUREN	22,524.25	255,314.87
40.HENRY	559,717.91	3,433,149.54	89.WARREN	757,628.60	3,786,916.88
41.HICKMAN	150,164.86	1,055,464.29	90.WASHINGTON	3,658,088.85	20,145,651.96
42.HOUSTON	69,320.23	452,477.64	91.WAYNE	152,010.53	912,917.85
43.HUMPHREYS	296,869.19	1,729,533.82	92.WEAKLEY	430,622.66	2,817,117.03
44.JACKSON	80,937.29	518,119.81	93.WHITE	306,718.06	1,735,059.61
45.JEFFERSON	533,333.24	3,446,963.45	94.WILLIAMSON	6,024,085.40	30,419,848.67
46.JOHNSON	97,155.80	614,336.53	95.WILSON	1,792,850.14	10,322,090.17
47.KNOX	14,151,727.29	78,119,155.04	96.OUT OF STATE	22,658,967.36	119,903,140.74
48.LAKE	47,097.47	347,660.28			
49.LAUDERDALE	293,396.88	1,859,900.39			
			TOTALS	168,517,723.00	958,053,883.40

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2003-2004

Page # 15

CLASSIFICATION	JANUARY		JULY-JANUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	19,284,155	3.33%	149,141,489	4.36%
Paint, Glass and Wallpaper Stores	669,788	0.12%	4,669,045	0.14%
Hardware Stores	2,902,770	0.50%	21,043,944	0.62%
Retail Nurseries & Garden Stores	1,107,556	0.19%	7,862,687	0.23%
Mobile Home Dealers	908,468	0.16%	6,101,046	0.18%
SUBTOTAL	24,872,736	4.29%	188,818,212	5.52%
GENERAL MERCHANDISE				
Department Stores	76,173,524	13.15%	354,682,657	10.38%
Variety Stores	8,763,468	1.51%	37,070,727	1.08%
Miscellaneous General Merchandise	9,071,905	1.57%	44,533,109	1.30%
SUBTOTAL	94,008,897	16.23%	436,286,493	12.77%
FOOD STORES				
Grocery Stores	47,629,176	8.22%	278,191,879	8.14%
Meat & Fish Markets	362,434	0.06%	1,060,353	0.03%
Fruit & Vegetable	210,813	0.04%	1,654,911	0.05%
Candy, Nut & Confectionery	252,372	0.04%	963,430	0.03%
Dairy Products Stores	36,944	0.01%	289,265	0.01%
Retail Bakeries	410,524	0.07%	2,594,690	0.08%
Miscellaneous Food Stores	1,148,773	0.20%	6,762,177	0.20%
SUBTOTAL	50,051,037	8.64%	291,516,704	8.53%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	43,113,951	7.44%	322,423,849	9.43%
Motor Vehicle Dealers, Used Car	8,219,728	1.42%	62,934,662	1.84%
Auto & Home Supply Stores	6,398,042	1.10%	46,459,517	1.36%
Gasoline Service Stations	3,319,210	0.57%	24,355,968	0.71%
Boat Dealers	108,783	0.02%	1,859,028	0.05%
Recreational Vehicle Dealers	81,292	0.01%	1,333,011	0.04%
Motorcycle Dealers	745,973	0.13%	6,145,064	0.18%
Automotive, N.E.C	2,367,810	0.41%	19,727,444	0.58%
SUBTOTAL	64,354,789	11.11%	485,238,541	14.20%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,820,719	0.31%	7,460,833	0.22%
Women's Clothing	3,567,288	0.62%	16,934,786	0.50%
Women's Accessory & Specialty	1,954,097	0.34%	7,725,068	0.23%
Children's & Infants' Wear Stores	807,767	0.14%	5,123,612	0.15%
Family Clothing Stores	9,360,516	1.62%	38,105,521	1.11%
Shoe Stores	3,069,138	0.53%	16,147,670	0.47%
Miscellaneous Apparel & Accessory	4,433,854	0.77%	18,861,480	0.55%
SUBTOTAL	25,013,379	4.32%	110,358,970	3.23%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,963,884	1.03%	37,047,079	1.08%
Home Furnishings	3,679,386	0.64%	21,823,800	0.64%
Household Appliance Stores	1,513,414	0.26%	8,324,727	0.24%
Radio, Television & Musical Instrument	15,406,711	2.66%	59,365,583	1.74%
SUBTOTAL	26,563,396	4.59%	126,561,189	3.70%
EATING & DRINKING PLACES				
Eating Places	40,524,524	7.00%	276,106,931	8.08%
Drinking Places	1,095,581	0.19%	6,975,434	0.20%
SUBTOTAL	41,620,105	7.19%	283,082,366	8.28%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2003-2004

CLASSIFICATION	JANUARY		JULY-JANUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	6,399,531	1.10%	29,201,558	0.85%
Liquor Stores	3,980,001	0.69%	18,151,980	0.53%
Used Merchandise etc.	1,950,851	0.34%	9,586,523	0.28%
Sporting Goods & Bicycle Shops	3,969,899	0.69%	17,790,623	0.52%
Book Stores	2,743,842	0.47%	11,290,102	0.33%
Stationery Stores	2,248,996	0.39%	11,737,591	0.34%
Jewelry Stores	5,829,597	1.01%	15,580,378	0.46%
Hobby, Toy & Game	4,175,942	0.72%	14,501,369	0.42%
Camera & Photographic Supply	510,863	0.09%	1,831,175	0.05%
Gift, Novelty & Souvenir	4,841,511	0.84%	23,041,059	0.67%
Luggage & Leather Goods	255,145	0.04%	1,009,296	0.03%
Sewing, Needlework & Piece Goods	519,017	0.09%	3,033,682	0.09%
Catalogue & Mail Order Houses	3,064,193	0.53%	13,521,313	0.40%
Automatic Merchandising Machines	4,247,126	0.73%	14,026,495	0.41%
Direct Selling Establishments	2,272,156	0.39%	13,857,037	0.41%
Fuel Dealers	974,411	0.17%	4,511,715	0.13%
Florists	946,768	0.16%	4,775,558	0.14%
Tobacco Stores and Stands	1,275,487	0.22%	8,362,176	0.24%
News Dealers & Newsstands	6,543	0.00%	40,996	0.00%
Optical Goods Stores	21,222	0.00%	88,224	0.00%
Miscellaneous Retail, N.E.C.	15,448,511	2.67%	85,629,701	2.51%
SUBTOTAL	65,681,613	11.34%	301,568,547	8.82%
TOTAL RETAIL	392,165,951	67.71%	2,223,431,022	65.06%
SERVICES				
HOTELS & LODGING PLACES	9,556,163	1.65%	77,921,023	2.28%
PERSONAL SERVICES	5,030,237	0.87%	30,592,415	0.90%
BUSINESS SERVICES	21,910,453	3.78%	118,233,100	3.46%
AUTO REPAIR, SERVICES & PARKING	13,158,713	2.27%	97,127,980	2.84%
MISCELLANEOUS REPAIR SERVICES	2,138,392	0.37%	13,887,054	0.41%
MOTION PICTURES	2,155,845	0.37%	13,743,061	0.40%
AMUSEMENT SERVICES	4,007,178	0.69%	30,812,629	0.90%
HEALTH SERVICES	1,485,142	0.26%	5,956,926	0.17%
OTHER SERVICES	2,765,547	0.48%	15,938,725	0.47%
TOTAL SERVICES	62,207,670	10.74%	404,212,913	11.83%
AGRICULTURE, FORESTRY, FISHING	448,795	0.08%	3,403,513	0.10%
MINING	424,681	0.07%	3,418,681	0.10%
CONSTRUCTION	5,598,642	0.97%	27,740,440	0.81%
MANUFACTURING	27,298,435	4.71%	158,581,201	4.64%
TRANSPORTATION	2,868,241	0.50%	15,998,145	0.47%
COMMUNICATIONS	32,014,711	5.53%	225,938,522	6.61%
ELECTRIC, GAS & SANITARY SERVICES	14,018,304	2.42%	92,590,103	2.71%
WHOLESALE TRADE	31,819,861	5.49%	189,580,058	5.55%
FINANCE, INSURANCE, REAL ESTATE	1,714,394	0.30%	7,206,167	0.21%
TOTAL NON-RETAIL, NON SERVICES	116,206,063	20.06%	724,456,830	21.20%
COUNTY CLERK	7,964,648	1.38%	62,888,078	1.84%
CONSUMER USE TAX	658,232	0.11%	2,752,900	0.08%
GRAND TOTAL	579,202,564	100.00%	3,417,741,743	100.00%