

DRAFT - OAC USE ONLY

Summary of Proposed Grant Awards

Strategy	Percentage	Year 1	# Awards	Year 2	# Awards	Year 3	# Awards	Unallocated \$	# COI	Statewide
Education/Training:	10.00%	\$2,500,000.00		\$ 2,500,000.00		\$ 2,500,000.00				
Harm Reduction:	10.00%	\$2,500,000.00		\$ 2,500,000.00		\$ 2,500,000.00				
Primary Prevention:	15.00%	\$3,750,000.00		\$ 3,750,000.00		\$ 3,750,000.00				
Recovery Support:	20.00%	\$5,000,000.00		\$ 5,000,000.00		\$ 5,000,000.00				
Research:	5.00%	\$1,250,000.00		\$ 1,250,000.00		\$ 1,250,000.00				
Treatment:	40.00%	\$10,000,000.00		\$ 10,000,000.00		\$ 10,000,000.00				
Totals:	100.00%	\$25,000,000.00	0	\$ 25,000,000.00	0	\$ 25,000,000.00	0	\$ -	0	0

100% \$ 25,000,000.00

\$ 25,000,000.00

\$ 25,000,000.00

- The requested grant funding **cannot exceed 100%** of the agency's operating budget for any agency **incorporated for 24 months or less** prior to December 13, 2024 (*the date the Portal closed*).
- Due to a lessor funding amount available for Community Grant Funding for Cycle 2 than for Cycle 1 and based on the number of applications received, Grantees shall be **limited to one (1)** awarded Grant per organization.

TN

OAC Estimated 9 year Community Grants Budget (proposed)						
Calendar Year	Est. New Annual Awards (1-3yrs)	Est. Paid (Community)	Est. Administrative* *	SAS (est.)	Total Est. Admin	Est. Net Reserve
current 2025						\$75,283,095
2025	\$72,355,357	\$122,780,259	\$1,248,000	\$446,050	\$1,694,050	\$34,317,851
2026***	\$99,058,629	\$52,058,629	\$1,297,920	\$363,000	\$1,660,920	\$12,369,471
2027	\$25,000,000	\$25,000,000	\$1,539,210	\$363,000	\$1,902,210	\$19,195,958
2028	\$25,000,000	\$25,000,000	\$1,600,778	\$363,000	\$1,963,778	\$18,067,210
2029	\$30,000,000	\$30,000,000	\$1,664,809	\$363,000	\$2,027,809	\$22,014,037
2030	\$30,000,000	\$30,000,000	\$1,731,402	\$363,000	\$2,094,402	\$27,751,415
2031	\$30,000,000	\$30,000,000	\$1,800,658	\$363,000	\$2,163,658	\$29,449,794
2032	\$30,000,000	\$30,000,000	\$1,800,658	\$363,000	\$2,163,658	\$27,053,857
2033	\$30,000,000	\$30,000,000	\$1,872,684	\$363,000	\$2,235,684	\$26,187,934
Total (9 year)	\$ 449,853,215	\$402,853,215	\$15,756,119	\$4,815,855	\$20,571,974	
*Funds made available are estimated, does not include any anticipated interest payments						
** included 4% COLA and 11.25 OAC business office positions - OAC office also supports county payments/reporting						
***Est. New Annual Awards (1-3 yrs) for 2026 includes \$25M for 1st year of Cycle 2 Grants, as well as last year of Cycle 1						

The OAC Office team reviewed all of the applications multiple times to determine if the eligibility and required qualifications were met. These applications did not contain the required information, documentation or failed to meet the requirements stated in the Announcement of Funding.

Application ID	Organization Name	Project Name	Project Strategy	Pass Qualifications ?
2024-1860	Be Aware Blount	Opioid Simulation	Primary Prevention	No
2024-1863	Learfield Sub, LLC	Memphis Tigers Against Opioid Abuse	Education/Training	No
2024-1867	DRUG FREE DICKSON COALITION	Maternal Community Health Worker	Primary Prevention	No
2024-1868	Mountain States Health Alliance	Community and School Infrastructure	Harm Reduction	No
2024-1873	THRIVING TOGETHER TN	Thriving Together TN: Recovering as	Recovery Support	No
2024-1876	3rd Eye Innovation	Opioid Misuse Protection and Emerg	Harm Reduction	No
2024-1880	Brenda's House of Hope, Inc.	BHOH Expanding Recovery Housing	Recovery Support	No
2024-1881	Knoxville-Knox County Community Action Con	Re-Connections	Recovery Support	No
2024-1892	GREENHOUSE MINISTRIES	Living University	Recovery Support	No
2024-1898	WE FIGHT MONSTERS LTD	Recovery Supportive Services for Su	Recovery Support	No
2024-1904	NEXT STEP INITIATIVE TENNESSEE	Noon's House	Recovery Support	No
2024-1905	Footprints To Recovery	Footprints Forward: Housing, Opport	Recovery Support	No
2024-1916	NASHVILLE ANTI-HUMAN TRAFFICKING CO	Nashville Anti-Human Trafficking Coa	Recovery Support	No
2024-1927	DAYSRING HEALTH INC	Dayspring Health Recovery Support	Recovery Support	No
2024-1934	OBION COUNTY PREVENTION COALITION	Healthy Choices and Conversations	Primary Prevention	No
2024-1939	Jackson County Prevention Partnership	Reducing Barriers to Medication Safe	Primary Prevention	No
2024-1940	ALL THINGS COALITION	Grace from Harm Reduction (GHR)	Harm Reduction	No
2024-1947	CRESCENDO LIVINGMINISTRIESCORPORA	Rise and Reflect	Recovery Support	No
2024-1962	Ridin' Clean	Ridin' Clean	Recovery Support	No
2024-1967	GRUNDY RECOVERY ALLAINCE COMMUNI	ROAD TO RECOVERY	Recovery Support	No
2024-1969	COALESCE SOCIAL SERVICES INC	The Veteran to Veteran Upper Cumb	Primary Prevention	No
2024-1993	COCAINE AND ALCOHOL AWARENESS PR	Restoration Health	Treatment	No
2024-1996	PEARL WITH YOU INC	P.E.A.R.L. With You, Inc. Harm Redu	Harm Reduction	No
2024-2003	Recovery Now	Hope for A Better Tomorrow	Treatment	No
2024-2017	Stephen's Ministry, Inc.	Better Together Initiative	Treatment	No
2024-2023	University Clinical Health	Comprehensive treatment for uninsu	Treatment	No
2024-2026	Lambi Learns LLC	Lambi Learns: A First Response in P	Primary Prevention	No
2024-2029	CUMBERLAND PEDIATRIC FOUNDATION	Addressing Opioid Use Stigma and E	Treatment	No
2024-2035	PROFESSIONAL CARE SERVICES OF WES	PCS Opioid & Substance Use Treatm	Treatment	No
2024-2040	SISTERREACH	Expanding Nonmedical Harm Reduct	Harm Reduction	No
2024-2046	A Vision For You, LLC.	A Vision For You	Recovery Support	No
2024-2049	Empower Health USA	Healthy Mothers Healthy Babies (HM	Education/Training	No
2024-2056	COMMUNITY HEALTH OF EAST TENNESSE	8th Judicial District Treatment Court	Treatment	No
2024-2059	ADDICTION AWARENESS ASSOCIATION	Bridging Gaps in Recovery and Stigm	Recovery Support	No
2024-2065	4th Judicial District Recovery Services Inc.	Building Resiliency	Recovery Support	No
2024-2067	UNICOI COUNTY PREVENTION COALITION	Prevention-Education-Training on Op	Primary Prevention	No
2024-2072	The University of Tennessee	School and youth based primary prev	Education/Training	No
2024-2076	TENNESSEE ASSOCIATION OF ALCOHOL A	Tennessee Overdose Safety Plannin	Harm Reduction	No
2024-2079	Emmaus Medical and Counseling	Emmaus Integration and Peer Recov	Recovery Support	No
2024-2080	VOICES OF SAVANNAH TN	Hardin & Wayne County Prevention	Primary Prevention	No
2024-2090	DIVINE TRINITY OUTREACH CENTER	OYM Connect	Primary Prevention	No
2024-2108	STEWART COUNTY ALLIANCE FOR SUBST	Cop Camp	Primary Prevention	No
2024-2121	Recovery Is The New High	RITNH Harm Reduction	Harm Reduction	No
2024-2125	Lambi Learns LLC	Lambi Learns: Promoting Healthy Aw	Primary Prevention	No
2024-2130	GENERATION O EAST TENNESSEE	Strong Kids	Treatment	No
2024-2139	WARRIORS CENTER MEMPHIS	New Warriors Center Memphis Treat	Recovery Support	No
2024-2155	Volunteers for Recovery	Pathways to Recovery	Recovery Support	No
2024-2157	TENNESSEE RECOVERY FOUNDATION	TCFC Expansion of Therapeutic Ser	Treatment	No
2024-2172	LAZARUS PROJECT OF KNOXVILLE LAZAR	Data-Informed Quality Improvement	Research or Evaluation of A	No
2024-2173	Bicycle Health	Connecting People from Prison to the	Treatment	No
2024-2182	Saint Thomas West Hospital	In-House Support for OUD	Recovery Support	No
2024-2183	Crossroads Treatment Centers of Tennessee	CTC MAT Tennessee: Serving Indige	Treatment	No
2024-2184	FUND RECOVERY	NARCAN Now: Breaking Barriers, Sa	Harm Reduction	No
2024-2185	Helping Hands from the heart	Helping Hands from the Heart, Hope	Recovery Support	No
2024-2186	Total Recovery Mind & Body PLLC	Total Recovery Comprehensive Trea	Treatment	No
2024-2187	RECOVERY ANGELS FOUNDATION	Reclaiming Lives: A Collaborative Ap	Recovery Support	No
2024-2188	FACT	Fentanyl Student Action Summits	Primary Prevention	No
2024-2189	SOBER LIVING AMERICA INC	Recovery Housing Program	Recovery Support	No
2024-2199	Tennessee Harm Reduction Coalition	HARM Reduction Training and Techn	Education/Training	No
2024-2201	Jefferson County Correction Division	Medication-Assisted Treatment Prog	Treatment	No
2024-2210	Metamorphosis Beautifully Changed	Metamorphosis Beautifully Changed	Recovery Support	No
2024-2212	STEWART COUNTY ALLIANCE FOR SUBST	Lakeside Manor Recovery and Sober	Recovery Support	No
2024-2214	SMILES FOR RECOVERY	Smiles for Recovery	Recovery Support	No
2024-2215	Tennessee Pharmacists Research and Educat	Expanding Access to Medication Dis	Primary Prevention	No
2024-2216	Tennessee Pharmacists Research and Educat	Expanding Access to Opioid Misuse	Primary Prevention	No
2024-2217	Tennessee Pharmacists Research and Educat	Inspiring Innovation Across the Conti	Treatment	No
2024-2226	DRD Management, Inc	Anderson County Mobile Unit	Treatment	No
2024-2228	NASHVILLE ANTI-HUMAN TRAFFICKING CO	Restore Program of Nashville Anti-Hu	Recovery Support	No
2024-2229	Volunteers for Recovery	Recovery Ride Support Program	Recovery Support	No
2024-2230	INFINITE POSSIBILITIES INC	Infinite Potential	Primary Prevention	No
2024-2232	CHASEAWAYFENTANYL	Chase Away Fentanyl Library Tour (C	Education/Training	No
2024-2237	CANNON COUNTY SUBSTANCE ABUSE PR	Community Wide Education and Awa	Primary Prevention	No
2024-2242	THE CAMELLIA FOUNDATION INC	Shelby County Access to Vital Emerg	Research or Evaluation of A	No
2024-2246	NASHVILLE ANTI-HUMAN TRAFFICKING CO	The Restore Program of the Nashville	Recovery Support	No

Harm Reduction Package #2					
Total Applications FUNDED by Grand Division (7 applications)					
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	31	\$2,840,902.50	41.2%	\$1,073,100.50	43.0%
Middle	2	\$502,049.00	7.3%	\$228,183.00	9.1%
West	2	\$3,552,500.00	51.5%	\$1,193,500.00	47.8%
Statewide	0	\$0.00	0.0%	\$0.00	0.0%
Totals	7	\$6,895,451.50		\$2,494,783.50	

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Strategy: Education/Training	• Grant Awards (total 11 passing scores)
Target \$: \$2,500,000	\$2,547,319.21 actual funded amount
Target %: 10%	10% actual percent of total funding
	\$0 Capital Funding

*purple shading indicates an agency who is requesting more than or the same as their annual operating budget

Application ID	Average Score	Organization Name	Project Name	State Grand Division	Collab Project?	Has multiple applications?	Operating Budget Size	Total Funding Requested	Capital Funding Requested	Proposed timeframe	Year 1 \$	Year 2 \$	Year 3 \$	Notes	Conflict of Interest
2024-1872	83.40	Tennessee Department of Health	Tennessee Harm Reduction Hub	Statewide	Yes	yes 2	\$20,000,001 - \$50,000,000	\$ 4,095,109.00		3 years	\$ 1,186,444.00	\$ 1,423,466.00	\$ 1,485,199.00		Brian Buuck, Tommy Farmer, Brian Buuck, Tommy Farmer.
2024-1948	77.53	TENNESSEE ASSOCIATION OF ALCOHOL AND DRUG ABUSE SERVICES INC	Texas Training Institute: Center of Excellence for Opioid Abatement Strategies	Middle			\$5,000,001 - \$10,000,000	\$ 927,063.55		3 years	\$ 307,989.85	\$ 307,394.85	\$ 311,678.85		
2024-2190	76.47	RESEARCHFOUNDATION	Preparing Future Psychologists to Address the Opioid Epidemic	West			>\$50,000,000	\$ 1,895,399.02		3 years	\$ 635,641.00	\$ 625,958.19	\$ 633,799.92		
	76.30	UT Institute for Public Service SMART Initiative	County Government Opioid Abatement Technical Assistance	Statewide			\$500,001 - \$1,000,000	\$ 2,932,600.00		3 years				Currently funded	
			Empower to Heal: FMC's Opioid Abatement Education & Compliance Initiative	East		yes 3	\$ 1,000,001 - \$5,000,000	\$ 400,401.58		2 years	\$ 181,794.70	\$ 218,066.88			Brian Buuck
2024-2077	74.10	East Tennessee State University	Interactive Opioid Gaming App for Medical and Pharmacy Education	East		yes 7	>\$50,000,000	\$ 1,042,046.00		3 years	\$ 443,257.00	\$ 314,016.00	\$ 284,773.00		
														incorporated in 1971; annual budget \$5.3m; asking for more than operating budget; has 3 passing applications	
2024-2086	72.73	SERENITY HOUSE OF MEMPHIS TENNESSEE	West Tennessee Evidence Based Practice Initiative (WT-EBPI)	West	Yes	yes 6	\$1,000,001 - \$5,000,000	\$ 1,251,733.08		3 years	\$ 417,244.36	\$ 417,244.36	\$ 417,244.36		
			Addressing workforce needs for prevention and treatment of substance use disorders through development of a new Psychiatric Mental Health Nurse Practitioner Program				\$20,000,001 - \$50,000,000								
2024-1901	71.93	CUMBERLAND UNIVERSITY	EDUCATE: Enhancing Development and Understanding through Community and Asynchronous Training and Education	Middle				\$ 2,042,207.46		3 years	\$ 419,215.82	\$ 761,475.82	\$ 861,515.82		
2024-2100	70.43	VANDERBILT UNIVERSITY MEDICAL CENTER	Expanding and training the TN SUD workforce through the ETSU Mentored Substance Use Research Experience (EMSURE) Program	Statewide	Yes	yes 4	>\$50,000,000	\$ 2,958,448.00		3 years	\$ 995,471.00	\$ 991,891.00	\$ 971,086.00		Tommy Farmer, Tim Fournet
2024-2181	69.73	East Tennessee State University		East		yes 7	>\$50,000,000	\$ 1,547,626.00		3 years	\$ 507,179.00	\$ 516,271.00	\$ 524,176.00		
														incorporated in 1990; annual budget \$540,000; asking for more than operating budget	
2024-2124	68.73	Tennessee Pharmacists Research and Education Foundation	Bridging the Gaps from Education to Practice with Opioid Use Disorder Training to Support MAT/MOUD Capacity, Treatment, and Outcomes	Statewide		yes 3	\$500,001 - \$1,000,000	\$ 1,223,884.51		3 years	\$ 406,132.15	\$ 404,544.63	\$ 413,207.73		
2024-2051	68.70	Cherokee Health Systems	Community Training and Education Initiative	East		yes 4	>\$50,000,000	\$ 2,823,212.00		3 years	\$ 930,665.00	\$ 940,936.00	\$ 951,611.00		
2024-1930	66.37	MY FATHERS HOUSE NASHVILLE	Tennessee Substance Use Professional Learning Collaborative	Middle		yes 3	<\$500,000	\$ 432,871.20		3 years	\$ 144,290.40	\$ 144,290.40	\$ 144,290.40		Brian Buuck
2024-1975	63.73	Health Connect America					>\$50,000,000	\$ 1,014,994.00		3 years	\$ 333,331.00	\$ 331,665.00	\$ 349,998.00		
2024-2153	61.47	Tennessee Pharmacists Research and Education Foundation	Using Medication Data & Clinical Decision Support Tools for Best Practices in Pharmacy "Are You Awake?" Human Trafficking and Drug Endangered Children Prevention	N/A		yes 3	\$500,001 - \$1,000,000	\$ 2,123,698.66		3 years	\$ 822,707.08	\$ 798,009.40	\$ 502,982.18		
2024-2131	61.27	WillowBend Farms, Inc		East			\$500,001 - \$1,000,000	\$ 326,000.00		2 years	\$ 163,000.00	\$ 163,000.00			
2024-1876	59.00	PROFESSIONAL CARE SERVICES OF WEST TN INC	PCS Workforce Development Project			yes 2	\$10,000,001 - \$20,000,000	\$ 20,983.00		1 year	\$ 20,983.00				
2024-2213	58.53	Recovery Is The New High	RTNH - Education and Training Initiative	Middle		yes 2	<\$500,000	\$ 1,227,600.00		3 years	\$ 409,200.00	\$ 409,200.00	\$ 409,200.00		
2024-1877	57.98	BIG BROTHERS-BIG SISTERS OF CLARKSVILLE	Mentoring Programs				<\$500,000	\$ 394,800.00		3 years	\$ 125,000.00	\$ 131,500.00	\$ 138,300.00		
2024-2137	51.60	TENNESSEE DOULAS ASSOCIATION	Opioid Response Training For Doulas				<\$500,000	\$ 271,200.00		3 years	\$ 271,200.00			says 3 years but only 1-year budget	
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Education & Training Package #1	top scoring applications
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Education & Training Package #1															
2024-1872	83.40	Tennessee Department of Health	Tennessee Harm Reduction Hub	Statewide	Yes	yes 2	\$20,000,001 - \$50,000,000	\$ 4,095,109.00	3 years	\$1,186,444.00	\$1,423,466.00	\$1,485,199.00			Brian Buuck, Tommy Farmer
2024-1948	77.83	TENNESSEE ASSOCIATION OF ALCOHOL AND DRUG ABUSE SERVICES INC	Taadas Training Institute: Center of Excellence for Opioid Abatement Strategies	Middle			\$5,000,001 - \$10,000,000	\$ 927,063.55	3 years	\$307,989.85	\$ 307,394.85	\$ 311,678.85			Brian Buuck, Tommy Farmer
2024-2190	76.47	UNIVERSITY OF MEMPHIS RESEARCH FOUNDATION	Preparing Future Psychologists to Address the Opioid Epidemic	West			>\$50,000,000	\$ 1,895,392.00	3 years	\$635,641.00	\$ 625,958.10	\$ 633,799.92			
2024-1890	75.37	Free Medical Clinic of Oak Ridge	Empower to Heal: FMC's Opioid Abatement Education & Compliance Initiative	East		yes 3	\$1,000,001 - \$5,000,000	\$ 400,401.58	2 years	\$ 181,794.70	\$ 218,606.88				Brian Buuck
								\$ 7,317,873.58		\$2,311,859.56					

Education & Training Package #2	minus Free Medical Clinic (multiple apps); add Serenity
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Education & Training Package #2

2024-1872	83.40	Tennessee Department of Health	Tennessee Harm Reduction Hub	Statewide	Yes	yes 2	\$20,000,001 - \$50,000,000	\$ 4,095,109.00			3 years	\$1,186,444.00	\$1,423,466.00	\$1,485,199.00	Brian Buuck, Tommy Farmer
2024-1948	77.83	TENNESSEE ASSOCIATION OF ALCOHOL AND DRUG ABUSE SERVICES INC	Taadas Training Institute: Center of Excellence for Opioid Abatement Strategies	Middle			\$5,000,001 - \$10,000,000	\$ 927,063.55			3 years	\$ 307,989.85	\$ 307,394.85	\$ 311,678.85	Brian Buuck, Tommy Farmer
2024-2190	76.47	RESEARCHFOUNDATION	UNIVERSITY OF MEMPHIS the Opioid Epidemic	West			>\$50,000,000	\$ 1,895,399.02			3 years	\$3,644,610.00	\$ 625,958.10	\$ 633,799.92	
2024-2086	72.73	SERENITY HOUSE OF MEMPHIS TENNESSEE	West Tennessee Evidence Based Practice Initiative (WT-EBPI)	West	Yes	yes 6	\$1,000,001 - \$5,000,000	\$ 1,251,733.08			3 years	\$ 417,244.36	\$ 417,244.36	\$ 417,244.36	incorporated in 1971; annual budget \$5.3m; asking for more than operating budget; has 3 passing applications

Grand Division	Total Applications SUBMITTED by Grand Division with passing score (12 applications)
Alameda County	
Berkeley	
Oakland	
San Francisco	
Santa Clara County	
San Jose	
Stanford University	
Tulare County	
University of California	
University of San Francisco	
Yuba County	
Total	12

Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	4	\$5,813,285.58	25.1%	\$2,062,895.70	32.1%
Middle	2	\$2,969,271.01	12.8%	\$727,205.67	11.3%
West	2	\$3,147,132.10	13.6%	\$1,052,885.36	16.4%
Statewide	4	\$1,210,041.51	48.4%	\$2,588,044.15	40.2%
Total	13	\$7,139,730.20		\$6,431,031.88	

Education & Training Package #1

Education & Training Package #1
Total Applications FUNDED by Grand Division (4 applications)

Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	1	\$400,401.58	5.5%	\$18,794.70	7.9%
West	1	\$927,063.55	12.7%	\$307,989.85	13.3%
Middle	1	\$1,895,399.02	25.9%	\$635,641.00	27.5%
Statewide	1	\$4,095,109.00	56.0%	\$1,186,444.00	51.3%
Total	4	\$7,312,973.15		\$2,211,869.55	

Education & Training Package #2

Total Applications FUNDED by Grand Division (4 applications)

Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	0	\$0.00	0.0%	\$0.00	0.0%
Middle	1	\$927,063.55	11.3%	\$307,989.85	12.1%
West	2	\$3,147,132.10	38.5%	\$1,052,885.36	41.3%
Statewide	1	\$4,095,109.00	50.1%	\$1,186,444.00	46.6%
Total:	4	\$8,169,304.65		\$3,547,319.21	

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Strategy: Primary Prevention	- Grant Awards (total 21 passing scores)
Target 8: \$3,750,000	\$3,692,822.44 actual funded amount
Target 9: 10%	14% actual percent of total funding
	\$0 Capital Funding

*people shading indicates an agency who is requesting more than or the same as their annual operating budget

Application ID	Average Score	Organization Name	Project Name	State Grant Division	Collab Project?	Has multiple applications?	Operating Budget Size	Total Funding Requested	Capital Funding Requested	Proposed timeframe	Year 1 \$	Year 2 \$	Year 3 \$	Notes	Conflict of Interest
2024-1886	79.70	Cherokee Health Systems	Early Prevention, Screening, and Outreach to End the Opioid Epidemic	East	yes	yes 4	>\$50,000,000	\$ 4,718,066.00		3 years	\$ 1,665,760.00	\$ 1,561,570.00	\$ 1,690,746.00		Brian Boucek
2024-2132	77.87	STARS NASHVILLE	Thriving Together: Advancing Opioid Prevention and Resilience in Schools	Middle			\$10,000,001 - \$20,000,000	\$ 2,950,193.00		3 years	\$ 979,039.00	\$ 972,738.00	\$ 998,156.00		
2024-2119	77.87	BRAID FOUNDATION	Youth Connect	West		yes 2	\$1,000,001 - \$5,000,000	\$ 1,000,000.00		2 years	\$ 500,000.00	\$ 500,000.00		incorporated 2021; documents show budget of \$305,000; asking for more than annual operating budget - even the applicant checked a higher level of operating budget on application	
2024-1961	76.43	State of Tennessee - Finance and Administration	Tennessee Alliance Drug Endangered Children Hands With Care Statewide Initiative	Statewide	yes		>\$50,000,000	\$ 3,657,147.00		3 years	\$ 1,219,049.00	\$ 1,219,049.00	\$ 1,219,049.00		Tommy Farmer
2024-2075	76.00	VANDERBILT UNIVERSITY	The Brain Change Opioid Prevention Program	Middle		no - see note	>\$50,000,000	\$ 1,626,362.00		3 years	\$ 553,933.00	\$ 381,096.00	\$ 291,321.00		Tommy Farmer, Tim Fournet
2024-2013	75.93	MARYVILLE COLLEGE	Bridges to Wellness	East			\$20,000,001 - \$50,000,000	\$ 661,172.32		3 years	\$ 187,057.44	\$ 187,057.44	\$ 187,057.44		Mika Flynn
2024-1926	74.83	BRAIDLEY PREVENTION COALITION INC	Bradley County Prevention Coalition Criminal Justice Peer Recovery Project	East	yes		<\$50,000	\$ 1,371,936.00		3 years	\$ 445,109.00	\$ 465,319.00	\$ 471,608.00	incorporated 2020; budget of \$275,000; asking for more than annual operating budget	
2024-2095	74.40	University of Tennessee	Youth HOPE in Union County	East	yes 4		>\$50,000,000	\$ 1,124,348.00		3 years	\$ 372,969.00	\$ 373,860.00	\$ 377,620.00		Brian Boucek
2024-1900	74.10	NASHVILLE CHILDRENS ALLIANCE INC	Opioid Prevention and Childhood Trauma	Middle			\$1,000,001 - \$5,000,000	\$ 1,718,159.00		3 years	\$ 565,086.00	\$ 564,380.00	\$ 588,693.00		
2024-2074	73.77	CENTER	Expanding Family-Focused Prevention Across Tennessee	East	yes 4		>\$50,000,000	\$ 961,676.00		3 years	\$ 327,865.00	\$ 311,306.50	\$ 312,383.00		
2024-2174	72.90	University of Tennessee	Le Bonheur Opioid Safety Project	West			\$20,000,001 - \$50,000,000	\$ 877,861.00		3 years	\$ 288,458.00	\$ 290,748.00	\$ 298,774.00		Brian Boucek, Clay Jackson
2024-2025	71.77	OUTREACH	Le Bonheur Opioid Safety Project	West			\$20,000,001 - \$50,000,000	\$ 877,861.00		3 years	\$ 288,458.00	\$ 290,748.00	\$ 298,774.00		
2024-2295	71.47	National Football League Alumni Association	Opioid Epidemic in Tennessee	Middle			\$1,000,001 - \$5,000,000	\$ 789,905.00		1 year	\$ 789,905.00				
2024-2292	70.88	University of Tennessee	Le Bonheur Opioid Safety Project	West	yes	yes 4	>\$50,000,000	\$ 1,789,335.00		3 years	\$ 484,952.00	\$ 593,796.00	\$ 699,677.00		Brian Boucek, Clay Jackson
2024-2254	70.70	SEKENTY HOUSE OF MEMPHIS	Hope Ambassadors Primary Prevention Program	West	yes	yes 6	\$1,000,001 - \$5,000,000	\$ 1,224,900.00		3 years	\$ 408,300.00	\$ 408,300.00	\$ 408,300.00	incorporated in FY21; annual budget \$5.3m; asking for more than operating budget; has 3 potential applications	
2024-2093	70.27	BULLMAN COUNTY ANTIOPIC COALITION	Youth Opioid Use Disorder Prevention	East		yes 2	\$500,001 - \$1,000,000	\$ 165,499.89		2 years	\$ 83,276.38	\$ 82,423.41		Total amt sub \$165,499.89? budget justification needs clarity	
2024-1949	69.83	Trinity Housing Authority	Trinity Housing Authority	West	yes		\$500,001 - \$1,000,000	\$ 165,607.00	#####	2 years	\$ 165,607.00				
2024-1941	69.73	MONROE COUNTY COMMUNITY HEALTH ACCESS COMMITTEE	Next Gen Strong, Monroe County Youth Coalition	West			<\$50,000	\$ 196,993.45		3 years	\$ 64,331.16	\$ 36,331.16	\$ 36,331.16		
2024-2180	69.43	East Tennessee State University	Prevention, Harm Reduction, and Youth Empowerment: Advancing Community Solutions to the Opioid Epidemic	East	yes	yes 7	>\$50,000,000	\$ 789,746.00		3 years	\$ 249,784.00	\$ 254,962.00	\$ 274,000.00	incorporated \$2022 (two years in 2024); annual budget \$513,000; asking for more than operating budget	
2024-2011	67.88	MARY-COUNTY PREVENTION COALITION	Bridging Communities: Drug Disposal Initiative	East	yes		\$500,001 - \$1,000,000	\$ 646,849.00		3 years	\$ 275,937.00	\$ 196,937.00	\$ 183,675.00	agency didn't provide Established Date; annual budget of \$595,000; asking for more than annual operating budget	
2024-1926	67.23	ASAP OF ANDERSON	Endance Medication Safety to Prevent Misuse Among Students	Statewide	yes		\$1,000,001 - \$5,000,000	\$ 3,000,000.00	\$ 3,000,000.00	3 years	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	incorporated in FY21; annual budget \$2.8m; asking for more than operating budget	
2024-1961	66.70	SADQ, Inc.	Tyson Proven	West			<\$50,000	\$ 520,422.00		3 years	\$ 83,420.00	\$ 83,420.00	\$ 83,420.00	Total amt sub \$250,422.00	
2024-1950	66.22	MONROE COUNTY HEALTH	Onion County Health System	West			\$1,000,001 - \$5,000,000	\$ 44,178.00		2 years	\$ 44,178.00				
2024-2192	66.22	Pharmacia Pain and Primary	Pharmacia's Pain Prevention	Middle			\$500,001 - \$1,000,000	\$ 660,376.00		2 years	\$ 340,768.00	\$ 321,618.00			
2024-2162	62.37	OLSON COUNTY PREVENTION COALITION	Rolling Out Prevention Program for West Tennessee Schools	West			<\$50,000	\$ 85,600.00		3 years	\$ 49,600.00	\$ 17,600.00	\$ 15,400.00		
2024-2144	61.30	Leads Get Results, LLC	Leads Get Results, LLC	West			<\$50,000	\$ 811,389.40		3 years	\$ 288,497.00	\$ 281,194.20	\$ 261,094.20		
2024-2025	60.97	POST ON THE ROSE	Post On The Rose Launchpad	West			<\$50,000	\$ 488,864.00	\$ 2,600.00	3 years	\$ 145,940.00	\$ 145,940.00	\$ 151,960.00		
2024-2149	60.34	JUDGE DINWIDDIE EDUCATIONAL CENTER	Judge Dinwiddie Education Center	West			<\$50,000	\$ 1,287,264.00		3 years	\$ 317,443.00	\$ 299,443.00	\$ 299,443.00	Total amt sub \$836,329.00	
2024-2203	59.70	South Central County Special School District	Prevent Opioid	West			\$1,000,001 - \$5,000,000	\$ 401,887.00		1 year	\$ 401,887.00			Total amt sub \$30,000.00	
2024-2033	58.88	Hickman County Schools	Innovative Solutions Program	Middle		yes 2	\$20,000,001 - \$50,000,000	\$ 378,064.94		1 year	\$ 30,000.00				
2024-2120	58.80	BRAID FOUNDATION	Le Bonheur Opioid Safety Project	West		yes 2	<\$50,000	\$ 345,689.88		1 year	\$ 173,835.35	\$ 171,836.73		No budget submitted	
2024-2262	58.32	Barton Health Solutions, LLC	Let's End the Cycle - TN Teams United	West			<\$50,000			1 year					
2024-2244	56.80	ASAP	Prevention Parent Thrift (PPT)	East			\$500,001 - \$1,000,000	\$ 338,146.00		1 year	\$ 338,146.00				
2024-1963	49.33	Stand in the Gap Coalition (BOCO)	OPICU AWARENESS and PREVENTION (GAP)	East			<\$50,000	\$ 249,000.00	#####	3 years	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00		
2024-1956	47.69	HAMBLETT COUNTY SUBSTANCE ABUSE	STOP - Stand Tall Opioid Prevention	East			\$500,001 - \$1,000,000	\$ 446,322.00		3 years	\$ 148,436.00	\$ 145,036.00	\$ 151,861.00		
2024-2133	44.37	CASA OF EAST TENNESSEE INC	Court Appointed Special Advocates	East			<\$50,000	\$ 25,000.00		1 year	\$ 25,000.00				
							Total all	\$ 37,658,122.89	#####		\$ 13,829,862.82	\$ 11,973,689.43	\$ 10,985,796.99		
							Total above cutoff	\$ 31,754,104.96	#####		\$ 11,307,814.87	\$ 10,422,386.00	\$ 9,874,103.98		

Primary Prevention Package #1

top scoring applications															
2024-1886	79.70	Cherokee Health Systems	Early Prevention, Screening, and Outreach to End the Opioid Epidemic	East	yes	yes 4	>\$50,000,000	\$ 4,718,066.00		3 years	\$ 1,665,760.00	\$ 1,561,570.00	\$ 1,690,746.00		Brian Boucek
2024-2132	77.87	STARS NASHVILLE	Thriving Together: Advancing Opioid Prevention and Resilience in Schools	Middle			\$10,000,001 - \$20,000,000	\$ 2,950,193.00		3 years	\$ 979,039.00	\$ 972,738.00	\$ 998,156.00		
2024-2119	77.87	BRAID FOUNDATION	Youth Connect	West		yes 2	\$1,000,001 - \$5,000,000	\$ 1,000,000.00		2 years	\$ 500,000.00	\$ 500,000.00		incorporated 2021; documents show budget of \$305,000; asking for more than annual operating budget - even the applicant checked a higher level of operating budget on application	
								\$ 8,668,249.00			\$ 3,044,789.00				

Primary Prevention Package #2

minus Braid (Est. 2021); add FAA															
2024-1886	79.70	Cherokee Health Systems	Early Prevention, Screening, and Outreach to End the Opioid Epidemic	East	yes	yes 4	>\$50,000,000	\$ 4,718,066.00		3 years	\$ 1,665,760.00	\$ 1,561,570.00	\$ 1,690,746.00		Brian Boucek
2024-2132	77.87	STARS NASHVILLE	Thriving Together: Advancing Opioid Prevention and Resilience in Schools	Middle			\$10,000,001 - \$20,000,000	\$ 2,950,193.00		3 years	\$ 979,039.00	\$ 972,738.00	\$ 998,156.00		
2024-1961	76.43	State of Tennessee - Finance and Administration	Children Hands With Care Statewide Initiative	Statewide	yes		>\$50,000,000	\$ 3,657,147.00		3 years	\$ 1,219,049.00	\$ 1,219,049.00	\$ 1,219,049.00		Tommy Farmer
								\$ 11,325,366.00			\$ 3,763,838.00				

Primary Prevention Package #3

minus Cherokee (multiple apps/asking for \$4.7m); Braid (Est. 2021); add 4 additional agencies															
2024-2132	77.87	STARS NASHVILLE	Thriving Together: Advancing Opioid Prevention and Resilience in Schools	Middle			\$10,000,001 - \$20,000,000	\$ 2,950,193.00		3 years	\$ 979,039.00	\$ 972,738.00	\$ 998,156.00		1
2024-1961	76.43	State of Tennessee - Finance and Administration	Tennessee Alliance Drug Endangered Children Hands With Care Statewide Initiative	Statewide	yes		>\$50,000,000	\$ 3,657,147.00		3 years	\$ 1,219,049.00	\$ 1,219,049.00	\$ 1,219,049.00		2
2024-2075	76.00	VANDERBILT UNIVERSITY	The Brain Change Opioid Prevention Program	Middle		no - see note	>\$50,000,000	\$ 1,626,362.00		3 years	\$ 553,933.00	\$ 381,096.00	\$ 291,321.00		3
2024-2013	75.93	MARYVILLE COLLEGE	Bridges to Wellness	East			\$20,000,001 - \$50,000,000	\$ 661,172.32		3 years	\$ 187,057.44	\$ 187,057.44	\$ 187,057.44		4
2024-1900	74.10	NASHVILLE CHILDRENS ALLIANCE INC	Opioid Prevention and Childhood Trauma	Middle			\$1,000,001 - \$5,000,000	\$ 1,718,159.00		3 years	\$ 565,086.00	\$ 564,380.00	\$ 588,693.00		5
2024-2025	71.77	OUTREACH	Le Bonheur Opioid Safety Project	West			\$20,000,001 - \$50,000,000	\$ 877,861.00		3 years	\$ 288,458.00	\$ 290,748.00	\$ 298,774.00		6
								\$ 10,796,994.32			\$ 3,692,822.44				

Primary Prevention Package #4

minus Braid (Est. 2021) and FAA (asking for \$3.6m)															
2024-1886	79.70	Cherokee Health Systems	Early Prevention, Screening, and Outreach to End the Opioid Epidemic	East	yes	yes 4	>\$50,000,000	\$ 4,718,066.00		3 years	\$ 1,665,760.00	\$ 1,561,570.00	\$ 1,690,746.00		Brian Boucek
2024-2132	77.87	STARS NASHVILLE	Thriving Together: Advancing Opioid Prevention and Resilience in Schools	Middle			\$10,000,001 - \$20,000,000	\$ 2,950,193.00		3 years	\$ 979,039.00	\$ 972,738.00	\$ 998,156.00		
2024-2075	76.00	VANDERBILT UNIVERSITY	The Brain Change Opioid Prevention Program	Middle		no - see note	>\$50,000,000	\$ 1,626,362.00		3 years	\$ 553,933.00	\$ 381,096.00	\$ 291,321.00		Tommy Farmer, Tim Fournet
2024-2013	75.93	MARYVILLE COLLEGE	Bridges to Wellness	East			\$20,000,001 - \$50,000,000	\$ 661,172.32		3 years	\$ 187,057.44	\$ 187,057.44	\$ 187,057.44		Mika Flynn
2024-1900	74.10	NASHVILLE CHILDRENS ALLIANCE INC	Opioid Prevention and Childhood Trauma	Middle		yes 4	\$1,000,001 - \$5,000,000	\$ 1,718,159.00		3 years	\$ 565,086.00	\$ 564,380.00	\$ 588,693.00		Brian Boucek
								\$12,996,291.32			\$4,023,834.44				

Total Applications SUBMITTED by Grand Division with passing score (22 applications)					
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	10	\$13,519,290.46	42.6%	\$4,478,459.87	39.4%
Middle	8	\$8,308,179.00	29.2%	\$3,295,149.50	39.8%
West	4	\$3,289,498.00	10.3%	\$1,362,363.50	41.0%
Statewide	7	\$4,682,147.00	21.0%	\$4,718,147.00	19.2%
Totals	22	\$31,754,104.96		\$13,829,862.82	

Primary Prevention Package #1

Total Applications FUNDED by Grand Division (3 applications)					
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	1	\$4,718,066.00	54.4%	\$1,565,750.00	51.4%
Middle	1	\$2,950,183.00	34.0%	\$979,039.00	32.2%
West	1	\$1,000,000.00	11.5%	\$500,000.00	16.4%
Statewide	0	\$0.00	0.0%	\$0.00	0.0%
Totals	3	\$8,668,249.00		\$3,044,789.00	

Strategy: Recovery Support	* Grant Awards (total 48 passing scores)
Target \$: \$5,000,000	\$5,035,035 actual funded amount
Target %: 20%	20% actual percent of total funding
	\$266,465 Capital Funding

*purple shading indicates an agency who is requesting more than or the same as their annual operating budget

Application ID	Average Score	Organization Name	Project Name	State Grand Division	Collab Project?	Has multiple apps?	Operating Budget Size	Total Funding Requested	Capital Funding Requested	Proposed timeframe	Year 1 \$	Year 2 \$	Year 3 \$	Notes	COI
2024-2238	84.30	COMMUNITY CARE FELLOWSHIP	Fellowship House Support Project	Middle	Yes		\$1,000,001 - \$5,000,000	\$ 3,000,000.00		2 years	\$1,500,000.00	\$1,500,000.00		Incorporated 1984; annual budget is \$3m; asking for same amount of annual operating budget	
2024-2179	82.97	SECOND CHANCES FOUNDATION INC	StablePath: Equine Activities for Shelby County Drug Court Participants	West	Yes		<\$500,000	\$ 232,618.00		3 years	\$ 76,000.00	\$ 77,600.00	\$79,018.00	Incorporated 2008; annual budget \$202,000; asking for more than operating budget	
2024-1968	81.73	Angelic Ministries International Inc	Zion Studio Home Park	East			\$500,001 - \$1,000,000	\$ 654,264.00	\$ 440,000.00	1 year	\$ 654,264.00			may need to be a 2-yr contract given construction timelines, etc.	
2024-2102	80.27	BAPTIST MEMORIAL HOSPITAL TIPTON	West Tennessee Addiction Network	West			>\$500,000	\$ 1,294,932.00		3 years	\$ 395,434.00	\$ 400,062.00	\$ 409,336.00		
2024-1888	79.77	CUMBERLAND COUNTY TRAUMA INFORMED COMMUNITY ALLIANCE	Cumberland County S.T.R.O.N.G.	Middle	Yes		<\$500,000	\$ 3,199,690.84	\$ 393,990.00	3 years	\$ 1,302,801.64	\$ 925,941.80	\$ 930,847.50	Incorporated 7/2022 (two years in 2024); annual budget \$57,000; asking for more than operating budget	
2024-2024	79.33	INTERMATH HEALTH CENTER INC	Pathways to Recovery: Expanding Access to Comprehensive Care for Individuals Overcoming Opioid Use Disorder	East	Yes		\$1,000,001 - \$5,000,000	\$ 1,052,010.00		3 years	\$ 496,001.00	\$ 522,269.00	\$ 533,660.00		
2024-1887	79.30	SULLIVAN COUNTY ANTI-DRUG COALITION	Leave Behind Navigator	East		yes 2	\$500,001 - \$1,000,000	\$ 103,942.00		1 year	\$ 103,942.00				
2024-2082	78.87	SERENITY HOUSE OF MEMPHIS TENNESSEE	Recovery Support Initiative	West	yes	yes 6	\$1,000,001 - \$5,000,000	\$ 5,518,748.47		3 years	\$ 1,896,460.80	\$ 1,811,144.33	\$ 1,811,143.34	Incorporated in 1971; annual budget \$5.3m; asking for more than operating budget; has 3 passing applications	
2024-2141	78.87	DePriest Center	Pathway to Healing: Comprehensive Opioid Recovery Initiative	Middle			\$1,000,001 - \$5,000,000	\$ 151,500.00		1 year	\$ 151,500.00				
2024-1912	78.03	CHILD ADVOCACY CENTER OF RUTHERFORD COUNTY INC	Drug Endangered Children's Program	Middle			\$1,000,001 - \$5,000,000	\$ 993,149.00		3 years	\$ 324,989.00	\$ 327,311.00	\$ 340,649.00		
2024-1864	75.83	THIS IS LIVING MINISTRIES	TILM 360 Opioid-Use Prevention and Recovery Support Program: A Continuum of Care-Centered Model for Formerly Incarcerated Persons	Middle			<\$500,000	\$ 126,080.00		3 years	\$ 46,660.00	\$ 39,750.00	\$ 39,750.00		
2024-2005	75.53	Tree House Recovery TN, Inc.	Tree House Sober Living: Affordable Housing for Recovery	Middle		yes 5	<\$500,000	\$ 1,797,717.00	\$ 166,300.00	3 years	\$ 982,009.00	\$ 543,806.66	\$ 271,902.84	Incorporated 10/2022 (two years in 2024); budget of \$585,000; asking for more than annual operating budget; Has 4 passing applications	
2024-2106	75.33	OUTSIDEIN	The OUTSIDE INN	West			<\$500,000	\$ 733,430.00		3 years	\$ 233,610.00	\$ 248,737.00	\$ 251,083.00	Incorporated in 2011; budget of \$302,000; asking for more than annual operating budget	
2024-1960	75.33	KNOX AREA RESCUE MINISTRIES	Restoring Lives and Rewriting Stories	East			>\$500,000	\$ 3,000,000.00		3 years	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00		
2024-1931	75.30	CHILDELPH INC	Childhelp Mental Health Services and Support	East			\$20,000,001 - \$50,000,000	\$ 1,856,660.43	\$ 10,000.00	3 years	\$ 618,696.77	\$ 613,067.44	\$ 624,694.22		
2024-2115	75.30	Freeman Solutions	Freeman Solutions Reentry Peer Support Program	Middle	yes		\$1,000,001 - \$5,000,000	\$ 1,959,618.00		3 years	\$ 632,659.00	\$ 650,461.00	\$ 676,398.00	Incorporated in 9/2022 (two years in 2024); budget of \$1.3m; asking for more than annual operating budget	
2024-2170	75.27	DISMAS INC	Reentry Aftercare	Middle		yes 2	\$1,000,001 - \$5,000,000	\$ 1,022,954.00	\$ 6,000.00	3 years	\$ 335,555.00	\$ 338,890.00	\$ 348,500.00	Incorporated 6/2022 (two years in 2024); budget of \$861,000; asking for more than annual operating budget; asked for 4 years of funding	
2024-1895	75.00	JOHNSON CITY RECOVERY CENTER	Expanding Recovery Support: Johnson City Recovery Center	East			<\$500,000	\$ 1,477,047.00	\$ 495,000.00	3 years	\$ 855,362.95	\$ 310,842.95	\$ 310,842.95		
2024-1942	75.00	LAUNCH PAD	Expanding Wrap-around Recovery Support for Women in Recovery: Mobile Nu-Start - Meeting People Where They Are	East	yes		\$500,001 - \$1,000,000	\$ 962,811.75		3 years	\$ 246,053.00	\$ 182,830.00	\$ 133,828.75		
2024-1977	74.93	HAMILTON COUNTY COALITION	Integrating Mental, Medical, Behavioral Health, and Recovery Services: A Comprehensive Approach to Addressing Opioid Use Disorders in the Appalachian Highlands Region	East			\$1,000,001 - \$5,000,000	\$ 778,880.00	\$ 20,000.00	3 years	\$ 272,960.00	\$ 292,960.00	\$ 292,960.00		
2024-2219	74.80	HEALING HANDS HEALTH CENTER INC		East			\$1,000,001 - \$5,000,000	\$ 1,011,675.66		3 years	\$ 329,897.56	\$ 334,148.00	\$ 347,630.00		
2024-1986	74.80	MY FATHERS HOUSE NASHVILLE	Recovery Support Initiative	Middle		yes 3	<\$500,000	\$ 758,285.00	\$ 35,000.00	3 years	\$ 276,095.00	\$ 241,595.00	\$ 241,095.00	Incorporated 7/2024; budget of \$113,467; asked for more than operating budget and is less than 2 years	
2024-2009	74.73	CARE CENTER OF JACKSON INC	Recovery Housing for Women	West			<\$500,000	\$ 904,790.00	\$ 822,198.00	1 year	\$904,790.00			Incorporated in 1986; budget of \$283,000; asking for more than annual operating budget	
2024-1875	74.03	JOURNEY HOME INC	Recovery, Relationships, and a Roof	Middle			\$1,000,001 - \$5,000,000	\$ 2,869,297.00		3 years	\$ 911,211.00	\$ 986,279.00	\$ 971,807.00	Incorporated in 2006; budget of \$1.9m; asking for more than annual operating budget	
2024-1992	73.77	FIRST TENNESSEE HUMAN RESOURCE AGENCY	FTHRA Treatment and Recovery Transportation Access	East			\$10,000,001 - \$20,000,000	\$ 818,092.00		3 years	\$ 252,000.00	\$ 272,160.00	\$ 293,932.00		
2024-1957	73.63	14th Judicial District Public Defenders	Rural Criminal Justice Social Work (RCJSW) Partnership	Middle	yes		\$1,000,001 - \$5,000,000	\$ 724,536.64		3 years	\$ 235,301.69	\$ 243,941.14	\$ 245,293.81		
2024-1968	73.33	T A M B OF JACKSON TENNESSEE INC	Recovery Housing for Men in Rural West Tennessee	West			\$1,000,001 - \$5,000,000	\$ 993,120.00	\$ 511,465.00	3 years	\$ 743,120.00	\$ 125,000.00	\$ 125,000.00		
2024-2091	73.33	New Life Medicine	New Life Recovery, Transitional Housing, and Hope	East	yes	yes 2	\$5,000,001 - \$10,000,000	\$ 2,856,100.00		3 years	\$ 864,300.00	\$ 1,015,300.00	\$ 975,500.00		
2024-1991	73.30	PPS & FOCUS GROUP MINISTRIES INC	FOCUS Freedom	East			\$5,000,001 - \$10,000,000	\$ 300,242.81		2 years	\$ 100,048.00	\$ 100,120.86	\$ 100,071.66		
2024-2071	72.83	County of Sumner	Continuation of Partnership	Middle	yes		>\$500,000	\$ 537,761.63		3 years	\$ 305,355.00	\$ 260,133.10	\$ 272,292.92	total amt s/b \$837,781.63	
2024-1966	72.80	BRIDGES TO RECOVERY	Beyond Recovery	East			<\$500,000	\$ 458,682.00		3 years	\$ 159,699.00	\$ 152,140.00	\$ 155,943.00	total amt s/b \$458,682.00	
2024-1879	72.80	FAMILY AND CHILDRENS SERVICE	Permanency Counseling in Davidson County Courts	Middle			\$10,000,001 - \$20,000,000	\$ 2,979,017.00		3 years	\$ 989,167.00	\$ 999,266.00	\$ 999,584.00		
2024-2057	72.43	DOWNTOWN MEMPHIS MINISTRY INC	Wellness Recovery Support Services for Women	West		yes 2	\$1,000,001 - \$5,000,000	\$ 247,260.00		3 years	\$ 80,000.00	\$ 82,380.00	\$ 84,880.00		
2024-2148	72.23	TENNESSEE PRISON OUTREACH MINISTRY	Opioid Addiction and Returning Citizens: Advancing Recovery in Reentry	Middle			\$1,000,001 - \$5,000,000	\$ 781,861.00		3 years	\$ 253,329.00	\$ 260,501.00	\$ 268,031.00		
2024-1889	72.20	ALL THINGS COALITION	All Things Hope (ATH)	East		yes 2	<\$500,000	\$ 317,860.00	\$ 7,780.00	2 years	\$ 186,340.00	\$ 131,620.00		Incorporated 5/2024; annual budget \$805.5k with NO income; asking for more than annual operating budget and is less than 2 years	
2024-2234	71.40	RECOVERY SOLDIERS MINISTRIES	Recovery Soldiers Ministries, Carter County	East			\$1,000,001 - \$5,000,000	\$ 1,247,641.79		3 years	\$ 403,650.00	\$ 415,759.60	\$ 428,232.29		
2024-2063	70.90	DAUGHTERS OF ZION	The H.E.A.R.T. Program	West			\$1,000,001 - \$5,000,000	\$ 1,000,000.00		2 years	\$ 820,000.00	\$ 480,000.00			
2024-1933	70.87	FOUNDATION HOUSE MINISTRIES	Strong Foundations comprehensive services	East			<\$500,000	\$ 2,896,635.00		3 years	\$ 942,682.00	\$ 964,100.00	\$ 989,748.00	Incorporated in 2012; annual budget \$468,000; asking for more than annual operating budget	
2024-2092	70.47	WILLIAMSON CHRISTIAN COLLEGE	Williamson College Enhanced Collegiate Recovery Program (ICP)	Middle	yes		\$1,000,001 - \$5,000,000	\$ 1,610,355.00		3 years	\$ 440,753.00	\$ 574,397.00	\$ 495,205.00	Incorporated in 1998; annual budget \$1.2m; asking for more than annual operating budget	Ken Moore
2024-1998	70.03	Women of Worth Transition House	Expanding Recovery Housing and Wrap-Around Services for Women Coming out of Incarceration with a History of Substance Misuse Disorder	Middle			<\$500,000	\$ 754,366.00	\$ 680,000.00	1 year	\$ 754,366.00			Incorporated in 2006; annual budget \$235,000; asking for more than annual operating budget	
2024-1926	69.70	CrossBridge, Inc.	CrossBridge Recovery Center (CBRC)	Middle			\$1,000,001 - \$5,000,000	\$ 699,894.00		3 years	\$ 233,298.00	\$ 233,298.00	\$ 233,298.00	total amt s/b \$699,894.00	
2024-2020	69.37	GREENE COUNTY ANTI-DRUG COALITION	LIFT-Leading Individuals and Families Together	East			<\$500,000	\$ 690,470.00	\$ 30,000.00	3 years	\$ 213,295.00	\$ 250,823.00	\$ 226,362.00	Incorporated 3/2022 (two years in 2024); budget of \$215,000; asking for more than annual operating budget	
2024-2177	69.37	RECOVERY COMMUNITY	Recovery Community Center	Middle	yes		\$1,000,001 - \$5,000,000	\$ 491,600.00	\$ 80,000.00	3 years	\$ 217,200.00	\$ 137,200.00	\$ 137,200.00		
2024-1902	69.30	University of Tennessee	RISE: Recovery through Inclusive Support & Empowerment	East		yes 4	>\$500,000	\$ 1,458,125.00		3 years	\$ 573,613.00	\$ 467,746.00	\$ 416,767.00		Clay Jackson, Brian Buuck
2024-2251	67.97	FAMILY SCHOLAR HOUSE INC	Recovery, Employment, Advocacy, Limitless (REAL) Opportunities	East			\$5,000,001 - \$10,000,000	\$ 435,443.00		1 year	\$ 435,443.00				
2024-1999	67.97	Tree House Recovery TN, Inc.	31 LIVES SAVED INITIATIVE	Middle		yes 5	<\$500,000	\$ 2,957,400.00		3 years	\$ 985,800.00	\$ 985,800.00	\$ 985,800.00	Incorporated 10/2022 (two years in 2024); budget of \$585,000; asking for more than annual operating budget; Has 4 passing applications	
2024-1971	67.97	INTERNATIONAL ASSOCIATION FOR HUMAN VALUES	SKY Recovery Program	West			\$1,000,001 - \$5,000,000	\$ 1,686,998.00		3 years	\$ 628,866.00	\$ 628,866.00	\$ 628,866.00		
2024-1954	67.70	The Mend House Sober Living Community for Men	Mending Lives	East			<\$500,000	\$ 200,000.00		1 year	\$ 200,000.00			Incorporated 2015; budget of \$34,000; asking for more than annual operating budget	
2024-2097	67.53	CENTER OF HOPE FOR BEHAVIORAL HEALTH INC	Trauma Therapy Clinic for Co-Occurring Disorders	Middle			\$500,001 - \$1,000,000	\$ 1,622,643.00		3 years	\$ 448,584.00	\$ 679,961.00	\$ 694,098.00		
2024-2152	67.40	Tennessee Pharmacists Research and Education Foundation	Enhancing Recovery Support Services Provided to Pharmacy Professionals through Tennessee Pharmacy Recovery Network	Statewide		yes 3	\$500,001 - \$1,000,000	\$ 1,437,338.53		3 years	\$ 474,632.67	\$ 477,006.00	\$ 485,799.86		
2024-2088	66.93	BRIDGE TO SHORE RECOVERY	Mommy and Me Recovery Support	East			<\$500,000	\$ 494,714.12		3 years	\$ 134,904.64	\$ 134,904.64	\$ 134,904.64	total amt s/b \$494,714.12	
2024-1965	66.80	KNOXVILLE ACADEMY OF MEDICINE FOUNDATION	Restorative Health Program	East			\$1,000,001 - \$5,000,000	\$ 2,981,491.00	\$ 80,000.00	3 years	\$ 991,682.00	\$ 989,809.00	\$ 1,000,000.00		
2024-1896	66.60	TENNESSEE ALLIANCE FOR LEGAL SERVICES	Lawyers Supporting Recovery	Middle	yes		\$1,000,001 - \$5,000,000	\$ 2,302,023.00		3 years	\$ 768,006.00	\$ 765,752.00	\$ 768,175.00		
2024-2019	66.23	PARK CENTER	Park Center Sober Living Treatment Continuum				\$10,000,001 - \$20,000,000			3 years				Budget template blank, justification narrative shows a single year at \$949,982	
2024-2147	65.73	TENNESSEE OUT-REACH CENTER FOR HOMELESS	Street Outreach - Rapid Recovery Housing	East			<\$500,000	\$ 70,000.00		1 year	\$ 70,000.00				
2024-1862	65.50	Hope Restored Counseling, Inc.	Rural Specialty Court Enhancement Project	West	yes		<\$500,000	\$ 1,412,384.00		3 years	\$ 206,608.00	\$ 197,532.00	\$ 198,748.00	total amt s/b \$602,888.00	

West	2	\$1,437,360.00	14.6%	\$471,436.00	10.4%
Statewide	0	\$0.00	0.0%	\$0.00	0.0%
Totals	7	\$9,907,256.54		\$4,528,622.54	

Recovery Support Package #2

Total Applications FUNDED by Grand Division (7 applications)

Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	3	\$2,310,216.00	30.9%	\$1,254,287.00	36.3%
West	1	\$3,000,000.00	40.1%	\$1,500,000.00	43.4%
Midstate	3	\$2,178,780.00	29.0%	\$705,044.00	20.4%
Statewide	0	\$0.00	0.0%	\$0.00	0.0%
Totals	7	\$7,480,996.00		\$3,459,331.00	

Recovery Support Package #3

Total Applications FUNDED by Grand Division (11 applications)

Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	4	\$5,310,216.00	45.2%	\$2,254,287.00	45.2%
Midstate	4	\$4,273,728.00	36.5%	\$2,023,088.00	40.6%
West	3	\$2,178,780.00	18.6%	\$705,044.00	14.2%
Statewide	0	\$0.00	0.0%	\$0.00	0.0%
Totals	11	\$11,753,724.00		\$4,982,400.00	

DRAFT - OAC USE ONLY

Strategy: Treatment	• Grant Awards (total 29 passing scores)
Target \$: \$10,000,000	\$8,794,918.23 actual funded amount
Target %: 40%	15% actual percent of total funding
	\$1,032,400 Capital Funding

*purple shading indicates an agency who is requesting more than or the same as their annual operating budget

Application ID	Average Score	Organization Name	Project Name	State Grand Division	Collab Project?	Has multiple applications ?	Operating Budget Size	Total Funding Requested	Capital Funding Requested	Proposed timeframe	Year 1 \$	Year 2 \$	Year 3 \$	Notes	Conflict of Interest
2024-1945	84.90	Tennessee Technological University	A Dual Impact Model for Bridging Gaps in SUD Services in the Upper Cumberland 3N Region: Pro Bono SUD Therapy & MSW Workforce Development through the Tennessee Tech Center for Addiction Prevention & Support	Middle			>\$50,000,000	\$ 2,575,043.32		3 years	\$ 840,742.00	\$ 849,844.25	\$ 884,457.07		
2024-1922	84.27	BAPTIST MEMORIAL HEALTH CARE CORPORATION	Training Specialists, Delivering Services: Advancing Evidence-Based Addiction Medicine in West Tennessee	West			>\$50,000,000	\$ 2,970,640.00		3 years	\$ 993,680.00	\$ 988,480.00	\$ 988,480.00		
2024-1952	82.87	RIDGEVIEW PSYCHIATRIC HOSPITAL AND AND CENTER INC	Ridgeview Opioid and Detox (ROADs) to Recovery	East	yes		\$20,000,001 - \$50,000,000	\$ 4,812,250.00	\$ 75,000.00	3 years	\$ 1,588,449.00	\$ 1,555,932.00	\$ 1,667,869.00		Brian Busck
2024-2255	82.60	COUNCIL FOR ALCOHOL AND DRUG ABUSE SERVICES INC	Enhanced Women's MAT and Residential Treatment	East		yes 2	\$10,000,001 - \$20,000,000	\$ 3,000,000.00		3 years	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00		
2024-1979	81.43	Jackson Area Council on Alcoholism and Drug Dependency	Comprehensive Care: Bridging Treatment to Recovery	West			\$1,000,001 - \$5,000,000	\$ 689,430.40	\$ 82,400.00	2 years	\$ 390,436.00	\$ 298,994.40			Tommy Farmer, Tim Fournet
2024-1938	81.33	VANDERBILT UNIVERSITY MEDICAL CENTER	Vanderbilt Integrated Community rTMS for Opioid Recovery (VICTORY)	Middle & West	yes	yes 4	>\$50,000,000	\$ 1,305,386.69		3 years	\$ 441,252.23	\$ 428,842.23	\$ 435,292.23		
2024-2222	80.27	Alliance Healthcare Services	Alliance MOUD Treatment Team	West			\$20,000,001 - \$50,000,000	\$ 3,000,000.00		3 years	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00		
2024-2045	80.17	RENEWAL HOUSE INC	Renewal House Clinical Team Expansion	Middle		yes 2	\$1,000,001 - \$5,000,000	\$ 482,841.00		3 years	\$ 153,273.00	\$ 160,821.00	\$ 168,747.00	Capital building project, may need to be a 2-year contract.	
2024-1932	79.87	RESTORATION HOUSE MINISTRIES	Project Restoration at Crossover	East			\$5,000,001 - \$10,000,000	\$ 880,000.00	\$ 875,000.00	1 year	\$ 880,000.00				
2024-1936	79.53	Hamblen County Government	Re-Entry OUD Hamblen	East	yes		\$20,000,001 - \$50,000,000	\$ 1,500,000.00		3 years	\$ 508,000.00	\$ 488,500.00	\$ 503,500.00		
2024-1997	79.47	Tree House Recovery TN, Inc.	The New Leaf Initiative BEACON: Bringing Equity in Addiction Care, Outcomes, and Navigation to African-American and Black & Brown Communities	Middle		yes 5	<\$500,000	\$ 2,590,311.87	\$ 55,661.39	3 years	\$ 989,162.06	\$ 811,226.76	\$ 789,923.05	Incorporated 10/2022 (two years in 2024; budget of \$585,000; asking for more than annual operating budget)Has 4 passing applications - overlaps salaries w 1995	
2024-2171	77.90	Cedar Recovery of Middle Tennessee, LLC		West		yes 4	\$10,000,001 - \$20,000,000	\$ 2,992,736.00		3 years	\$ 999,086.00	\$ 997,294.00	\$ 996,356.00		
2024-1995	77.87	Tree House Recovery TN, Inc.	Amplifying Success in Tennessee: Tree House Recovery TN IOP Care Expansion	Middle		yes 5	<\$500,000	\$ 1,811,383.78	\$ 10,675.38	3 years	\$ 905,380.65	\$ 612,088.08	\$ 293,915.05	Incorporated 10/2022 (two years in 2024; budget of \$585,000; asking for more than annual operating budget)Has 4 passing applications - overlaps salaries w 1997	
2024-1882	77.57	VANDERBILT UNIVERSITY MEDICAL CENTER	Partnership for Opioid Withdrawal Management of Complex Patients	Middle	yes	yes 4	>\$50,000,000	\$ 5,035,541.61		3 years	\$ 1,678,513.87	\$ 1,678,513.87	\$ 1,678,513.87		Tommy Farmer, Tim Fournet
2024-2129	76.10	PROFESSIONAL CARE SERVICES OF WEST TN INC	PCS Recovery Center	West		yes 2	\$10,000,001 - \$20,000,000	\$ 1,883,385.00	\$1,685,000	2 years	\$ 905,557.00	\$ 977,828.00			
2024-1987	75.20	New Life Medicine	Comprehensive Care Model Ecosystem for Opioid Use Disorders	East	yes	yes 2	\$5,000,001 - \$10,000,000	\$ 2,941,567.77		3 years	\$ 941,544.00	\$ 982,786.32	\$ 1,017,237.45		Brian Busck
2024-1984	75.17	Free Medical Clinic of Oak Ridge	FM's Wraparound System of Recovery	East		yes 3	\$1,000,001 - \$5,000,000	\$ 1,119,117.12		2 years	\$ 448,376.11	\$ 542,873.35		Incorporated 2011; budget of \$687,000; asking for more than annual operating budget	Brian Busck
2024-2154	74.17	Cedar Recovery of Middle Tennessee, LLC	HOPE: Helping Offset Patient Expenses	West		yes 4	\$10,000,001 - \$20,000,000	\$ 2,971,229.00		3 years	\$ 984,675.00	\$ 991,145.00	\$ 995,409.00		Tommy Farmer
2024-1879	72.90	Healing Hearts Foundation	Healing Hearts Supplemental OUD and Co-Occurring Program	West	yes		\$500,001 - \$1,000,000	\$ 3,342,818.20		3 years	\$ 1,107,776.40	\$ 1,096,853.80	\$ 1,138,168.00	Incorporated in 2010; budget of \$980,000; asking for more than annual operating budget	
2024-2022	72.37	Delta Recovery Solutions	Delta Restoring Lives: A Unified Approach to Opioid Prevention, Treatment and Recovery	Middle	yes		\$500,001 - \$1,000,000	\$ 2,953,300.00		3 years	\$ 952,960.00	\$ 1,000,170.00	\$ 1,000,170.00	Incorporated on 11/08/2022; (two years in 2024); budget of \$347,000; asking for more than annual operating budget	
2024-2000	70.90	Crossroads Treatment Centers of Tennessee, P.C.	Soft Reentry Program	East			\$1,000,001 - \$5,000,000	\$ 1,241,643.00		3 years	\$ 408,724.00	\$ 406,855.00	\$ 426,364.00		
2024-1952	70.37	East Nashville Wellness Center	Treatment for Substance Use Disorders	Middle		yes 2	\$500,001 - \$1,000,000	\$ 1,503,300.00	\$ 200,000.00	3 years	\$ 461,100.00	\$ 450,100.00	\$ 592,100.00	Incorporated in 2021; budget of \$1.3m; asking for more than operating budget	
2024-1908	69.67	AZARK FOUNDATION	Neurofeedback for Opioid Use Disorder	East	yes		<\$500,000	\$ 584,094.00	\$ 66,318.00	3 years	\$ 235,368.00	\$ 174,363.00	\$ 174,363.00	Incorporated 2/2023; \$201,000 budget; asked for more than operating budget and is less than 2 years	
2024-1858	69.60	Myrtle Recovery Centers, Inc.	Rural Recovery Court Treatment Options	East			\$5,000,001 - \$10,000,000	\$ 2,093,625.00		3 years	\$ 697,875.00	\$ 697,875.00	\$ 697,875.00	total amt s/b \$2,093,625.00	
2024-1991	69.53	Cherokee Health Systems	Treatment (ECAT) to Abate the Opioid Epidemic	East	yes	yes 4	>\$50,000,000	\$ 8,633,406.00	\$ 40,000.00	3 years	\$ 2,869,772.00	\$ 2,860,295.00	\$ 2,903,339.00		Brian Busck
2024-2207	69.27	CoreCivic, INC	Enhancing Correctional Facility Health: Implementation and Expansion of Medication-Assisted Treatment (MAT)	West	yes		>\$50,000,000	\$ 1,992,797.55		1 year	\$ 1,992,797.55				
2024-2255	68.50	COUNCIL FOR ALCOHOL AND DRUG ABUSE SERVICES INC	Enhanced Women's MAT and Residential Treatment	East		yes 2	\$10,000,001 - \$20,000,000	\$ 3,000,000.00		3 years	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00		
2024-1981	68.40	Icarus Addiction Care, PLLC	Icarus hospital addiction consult service	Middle		yes 2	\$500,001 - \$1,000,000	\$ 903,148.19		3 years	\$ 453,541.80	\$ 299,737.60	\$ 149,868.79	Incorporated in 2021; operating income is \$61,000; asking for more than operating budget	
2024-1929	68.07	MERCY HEALTH SERVICES INC	Mercy Community Healthcare, Pathways to Recovery	Middle			\$10,000,001 - \$20,000,000	\$ 1,000,000.00		2 years	\$ 500,000.00	\$ 500,000.00			
2024-2166	65.73	Saint Thomas Health	MAT for Middle TN	Middle	yes		>\$50,000,000	\$ 8,994,839.00		3 years	\$ 2,998,303.00	\$ 2,998,233.00	\$ 2,998,303.00		
2024-2037	65.60	Families Free Inc	Healing Families - Northeast	East			\$10,000,000	\$ 936,579.00		3 years	\$ 307,577.00	\$ 311,794.00	\$ 317,208.00		
2024-2231	65.53	Educare	Opioid Recovery Initiative in the 21st and 32nd Judicial Districts	Middle	yes		\$500,001 - \$1,000,000	\$ 600,000.00		2 years	\$ 300,000.00	\$ 300,000.00			
2024-2175	64.77	Icarus Addiction Care, PLLC	Icarus Bridge Clinic	Middle		yes 2	\$500,001 - \$1,000,000	\$ 693,856.56		3 years	\$ 231,285.52	\$ 231,285.52	\$ 231,285.52		
2024-2012	63.63	Cedar Recovery of Middle Tennessee, LLC	RISEBedford: Reentry, Inclusion, Support, Empowerment, Helping Justice-Involved Individuals Thrive Beyond Addiction and Reentry. Restore Together: A Recovery and Reentry Project		yes	yes 4	\$10,000,001 - \$20,000,000	\$ 5,092,650.00	\$ 42,150.00	3 years	\$ 1,703,570.00	\$ 1,676,420.00	\$ 1,712,660.00		
2024-1866	63.43	Groups Recover Together		N/A	yes		>\$50,000,000	\$ 6,662,390.00		2 years	\$ 1,500,000.00	\$ 1,500,000.00		total amt s/b \$3,000,000.00	
2024-2021	62.03	Hickman County Schools	"Breaking the Cycle: A Comprehensive Approach to Addiction and Mental Health for Rural Youth"	Middle		yes 2	\$20,000,001 - \$50,000,000	\$ 638,000.00		3 years	\$ 231,500.00	\$ 203,250.00	\$ 203,250.00		
2024-2256	61.37	Innovative Counseling and Consulting NP, Inc.	Outpatient and Partial Hospitalization Programs	West			\$500,001 - \$1,000,000	\$ 329,628.00		3 years	\$ 329,628.00				
2024-2150	59.20	HOL HEALTH COUNSELING	Ketamine Assisted Therapy	East		yes 2	<\$500,000	\$ 151,750.00		2 years	\$ 75,875.00	\$ 75,875.00			
2024-2146	58.87	Benton County Government	Benton County Workhouse	West			\$10,000,001 - \$20,000,000	\$ 3,000,000.00		3 years	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	asking for max amt	
2024-1874	58.63	HOL HEALTH COUNSELING	Mental Health Provider	East		yes 2	<\$500,000	\$ 166,422.00		2 years	\$ 85,136.00	\$ 81,286.00			
2024-2006	58.27	Tree House Recovery TN, Inc.	HEALING HEROES PROJECT	Middle			<\$500,000	\$ 1,570,857.00		3 years	\$ 529,619.00	\$ 520,619.00	\$ 520,619.00		
2024-2094	56.27	Brown Behavioral Health Services PLLC (BBHSP)	Pathway to Recovery: Rural Health Integration	West			<\$500,000	\$ 997,050.00	\$ 210,000.00	1 year	\$ 997,050.00				
2024-2001	53.23	Cannon County Recovery Court	Cannon County Recovery Court LADAC	Middle			<\$500,000	\$ 300,000.00		3 years	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	total amt s/b \$150,000.00	
2024-2111	50.87	TennCare	TennCare Contingency Management for OUD/SUD pilot		yes		>\$50,000,000	\$ 2,965,664.00		3 years	\$ 997,930.57	\$ 997,930.57	\$ 999,802.86		
2024-1861	49.33	Tony Rice Center Inc.	Meeting People Where They Are	Middle			\$1,000,001 - \$5,000,000	\$ 287,822.00	\$ 256,726.00	1 year	\$ 287,822.00			Budget template blank, figures pulled from justification doc	
2024-2043	48.77	SERENITY HOUSE OF MEMPHIS TENNESSEE	Regional Integration for Substance use Treatment and Empowerment (RISE)	West	yes	yes 6	\$1,000,001 - \$5,000,000	\$ 8,893,050.00		3 years	\$ 2,942,420.00	\$ 2,075,315.00	\$ 2,975,315.00		
							Total all:	\$ 112,139,563.06	\$ 3,598,930.77		\$40,893,757.76	#####	\$31,510,410.89		
							Total above cutoff:	\$ 88,808,995.50	\$ 3,090,054.77		\$26,326,041.67	#####	\$20,501,987.51		

Treatment Package #1

top scoring applications															
2024-1945	84.90	Tennessee Technological University	A Dual Impact Model for Bridging Gaps in SUD Services in the Upper Cumberland 3N Region: Pro Bono SUD Therapy & MSW Workforce Development through the Tennessee Tech Center for Addiction Prevention & Support	Middle			>\$50,000,000	\$ 2,575,043.32		3 years	\$ 840,742.00	\$ 849,844.25	\$ 884,457.07		
2024-1922	84.27	BAPTIST MEMORIAL HEALTH CARE CORPORATION	Training Specialists, Delivering Services: Advancing Evidence-Based Addiction Medicine in West Tennessee	West			>\$50,000,000	\$ 2,970,640.00		3 years	\$ 993,680.00	\$ 988,480.00	\$ 988,480.00		
2024-1952	82.87	RIDGEVIEW PSYCHIATRIC HOSPITAL AND AND CENTER INC	Ridgeview Opioid and Detox (ROADs) to Recovery	East	yes		\$20,000,001 - \$50,000,000	\$ 4,812,250.00	\$ 75,000.00	3 years	\$ 1,588,449.00	\$ 1,555,932.00	\$ 1,667,869.00		Brian Busck
2024-2255	82.60	COUNCIL FOR ALCOHOL AND DRUG ABUSE SERVICES INC	Enhanced Women's MAT and Residential Treatment	East		yes 2	\$10,000,001 - \$20,000,000	\$ 3,000,000.00		3 years	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00		
2024-1979	81.43	Jackson Area Council on Alcoholism and Drug Dependency	Comprehensive Care: Bridging Treatment to Recovery	West			\$1,000,001 - \$5,000,000	\$ 689,430.40	\$ 82,400.00	2 years	\$ 390,436.00	\$ 298,994.40			

2024-1938	81.33	VANDERBILT UNIVERSITY MEDICAL CENTER	Vanderbilt Integrated Community rTMS for Opioid Recovery (VICTORY)	Middle & West	yes	yes 4	>\$50,000,000	\$ 1,305,386.69		3 years	\$ 441,252.23	\$ 428,842.23	\$ 435,292.23		Tommy Farmer, Tim Fournet
2024-2222	80.27	Alliance Healthcare Services	Alliance MOUD Treatment Team	West			\$20,000,001 - \$50,000,000	\$ 3,000,000.00		3 years	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00		
2024-2045	80.17	RENEWAL HOUSE INC	Renewal House Clinical Team Expansion	Middle		yes 2	\$1,000,001 - \$5,000,000	\$ 482,841.00		3 years	\$ 153,273.00	\$ 160,821.00	\$ 168,747.00		
2024-1932	79.87	RESTORATION HOUSE MINISTRIES	Project Restoration at Crossover	East			\$5,000,001 - \$10,000,000	\$ 880,000.00	\$ 875,000.00	1 year	\$ 880,000.00			Capital building project, may need to be a 2-year contract	
2024-1936	79.53	Hamblen County Government	Re-Entry OUD Hamblen	East	yes		\$20,000,001 - \$50,000,000	\$ 1,500,000.00		3 years	\$ 508,000.00	\$ 488,500.00	\$ 503,500.00		
2024-1997	79.47	Tree House Recovery TN, Inc.	The New Leaf Initiative BEACON: Bringing Equity in Addiction Care, Outcomes, and Navigation to African-American and Black & Brown Communities	Middle		yes 5	<\$500,000	\$ 2,590,311.87	\$ 55,661.39	3 years	\$ 989,162.06	\$ 811,226.76	\$ 789,923.05	Incorporated 10/2022 (two years in 2024; budget of \$585,000; asking for more than annual operating budget; Has 4 passing applications - overlaps salaries w/ 1995	
2024-2171	77.90	Cedar Recovery of Middle Tennessee, LLC		West		yes 4	\$10,000,001 - \$20,000,000	\$ 2,992,736.00		3 years	\$ 999,086.00	\$ 997,294.00	\$ 996,356.00		Stephen Loyd
								\$ 26,798,639.28			\$ 9,784,080.29				

Treatment Package #2															
minus Tree House (Est. 2022)															
2024-1945	84.90	Tennessee Technological University	A Dual Impact Model for Bridging Gaps in SUD Services in the Upper Cumberland 3N Region: Pro Bono SUD Therapy & MSW Workforce Development through the Tennessee Tech Center for Addiction Prevention & Support	Middle			>\$50,000,000	\$ 2,575,043.32		3 years	\$ 840,742.00	\$ 849,844.25	\$ 884,457.07		1
2024-1922	84.27	BAPTIST MEMORIAL HEALTH CARE CORPORATION	Training Specialists, Delivering Services: Advancing Evidence-Based Addiction Medicine in West Tennessee	West			>\$50,000,000	\$ 2,970,640.00		3 years	\$ 993,680.00	\$ 988,480.00	\$ 988,480.00		2
2024-1982	82.87	RIDGEVIEW PSYCHIATRIC HOSPITAL AND AND CENTER INC	Ridgeview Opioid and Detox (ROADs) to Recovery	East	yes		\$20,000,001 - \$50,000,000	\$ 4,812,250.00	\$ 75,000.00	3 years	\$ 1,588,449.00	\$ 1,555,932.00	\$ 1,667,869.00	Brian Buuck	3
2024-2255	82.60	SERVICES INC	Enhanced Women's MAT and Residential Treatment	East		yes 2	\$10,000,001 - \$20,000,000	\$ 3,000,000.00		3 years	\$ 1,000,000.00	\$1,000,000.00	\$1,000,000.00		4
2024-1979	81.43	Jackson Area Council on Alcoholism and Drug Dependency	Comprehensive Care: Bridging Treatment to Recovery	West			\$1,000,001 - \$5,000,000	\$ 689,430.40	\$ 82,400.00	2 years	\$ 390,436.00	\$ 298,994.40			5
2024-1938	81.33	VANDERBILT UNIVERSITY MEDICAL CENTER	Vanderbilt Integrated Community rTMS for Opioid Recovery (VICTORY)	Middle & West	yes	yes 4	>\$50,000,000	\$ 1,305,386.69		3 years	\$ 441,252.23	\$ 428,842.23	\$ 435,292.23		Tommy Farmer, Tim Fournet
2024-2222	80.27	Alliance Healthcare Services	Alliance MOUD Treatment Team	West			\$20,000,001 - \$50,000,000	\$ 3,000,000.00		3 years	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00		7
2024-2045	80.17	RENEWAL HOUSE INC	Renewal House Clinical Team Expansion	Middle		yes 2	\$1,000,001 - \$5,000,000	\$ 482,841.00		3 years	\$ 153,273.00	\$ 160,821.00	\$ 168,747.00		8
2024-1932	79.87	RESTORATION HOUSE MINISTRIES	Project Restoration at Crossover	East			\$5,000,001 - \$10,000,000	\$ 880,000.00	\$ 875,000.00	1 year	\$ 880,000.00			Capital building project, may need to be a 2-year contract	9
2024-1936	79.53	Hamblen County Government	Re-Entry OUD Hamblen	East	yes		\$20,000,001 - \$50,000,000	\$ 1,500,000.00		3 years	\$ 508,000.00	\$ 488,500.00	\$ 503,500.00		10
2024-2171	77.90	Cedar Recovery of Middle Tennessee, LLC	BEACON: Bringing Equity in Addiction Care, Outcomes, and Navigation to African-American and Black & Brown Communities	West		yes 4	\$10,000,001 - \$20,000,000	\$ 2,992,736.00		3 years	\$ 999,086.00	\$ 997,294.00	\$ 996,356.00		Stephen Loyd
								\$ 24,208,327.41	\$1,032,400		\$ 8,794,918.23				11

Treatment Package #3															
minus Tree House (Est. 2022) and Cedar (asking for \$2.9m); add 3 additional agencies															
2024-1945	84.90	Tennessee Technological University	A Dual Impact Model for Bridging Gaps in SUD Services in the Upper Cumberland 3N Region: Pro Bono SUD Therapy & MSW Workforce Development through the Tennessee Tech Center for Addiction Prevention & Support	Middle			>\$50,000,000	\$ 2,575,043.32		3 years	\$ 840,742.00	\$ 849,844.25	\$ 884,457.07		
2024-1922	84.27	BAPTIST MEMORIAL HEALTH CARE CORPORATION	Training Specialists, Delivering Services: Advancing Evidence-Based Addiction Medicine in West Tennessee	West			>\$50,000,000	\$ 2,970,640.00		3 years	\$ 993,680.00	\$ 988,480.00	\$ 988,480.00		
2024-1982	82.87	CENTER INC	Ridgeview Opioid and Detox (ROADs) to Recovery	East	yes		\$20,000,001 - \$50,000,000	\$ 4,812,250.00	\$ 75,000.00	3 years	\$ 1,588,449.00	\$ 1,555,932.00	\$ 1,667,869.00	Brian Buuck	
2024-2255	82.60	SERVICES INC	Enhanced Women's MAT and Residential Treatment	East		yes 2	\$10,000,001 - \$20,000,000	\$ 3,000,000.00		3 years	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00		
2024-1979	81.43	Jackson Area Council on Alcoholism and Drug Dependency	Comprehensive Care: Bridging Treatment to Recovery	West			\$1,000,001 - \$5,000,000	\$ 689,430.40	\$ 82,400.00	2 years	\$ 390,436.00	\$ 298,994.40			
2024-2222	80.27	Alliance Healthcare Services	Alliance MOUD Treatment Team	West			\$20,000,001 - \$50,000,000	\$ 3,000,000.00		3 years	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	Brian Buuck	
2024-2045	80.17	RENEWAL HOUSE INC	Renewal House Clinical Team Expansion	Middle		yes 2	\$1,000,001 - \$5,000,000	\$ 482,841.00		3 years	\$ 153,273.00	\$ 160,821.00	\$ 168,747.00	Stephen Loyd	
2024-1932	79.87	RESTORATION HOUSE MINISTRIES	Project Restoration at Crossover	East			\$5,000,001 - \$10,000,000	\$ 880,000.00	\$ 875,000.00	1 year	\$ 880,000.00			Capital building project, may need to be a 2-year contract	
2024-1936	79.53	Hamblen County Government	Re-Entry OUD Hamblen	East	yes		\$20,000,001 - \$50,000,000	\$ 1,500,000.00		3 years	\$ 508,000.00	\$ 488,500.00	\$ 503,500.00		
2024-2129	76.10	PROFESSIONAL CARE SERVICES OF WEST TN INC	PCS Recovery Center	West		yes 2	\$10,000,001 - \$20,000,000	\$ 1,883,385.00	\$1,685,000	2 years	\$ 905,557.00	\$ 977,828.00		Brian Buuck	
2024-1987	75.20	New Life Medicine	Comprehensive Care Model Ecosystem for Opioid Use Disorders	East	yes	yes 2	\$10,000,000	\$ 2,941,567.77		3 years	\$ 941,544.00	\$ 982,786.32	\$ 1,017,237.45		Brian Buuck
2024-2000	70.90	Crossroads Treatment Centers of Tennessee, P.C	Self Reentry Program	East			\$1,000,001 - \$5,000,000	\$ 1,241,643.00		3 years	\$ 408,724.00	\$ 406,555.00	\$ 426,364.00		
								\$ 25,976,800.49			\$ 5,610,405.00				

Total Applications SUBMITTED by Grand Division with passing score (29 applications)					
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	11	\$29,805,702.89	42.7%	\$10,574,108.11	40.2%
Middle	9	\$18,854,889.77	27.0%	\$6,934,673.38	26.3%
West	8	\$19,843,036.15	28.4%	\$8,374,007.95	31.8%
Middle & West	1	\$1,305,386.69	1.9%	\$441,252.23	1.7%
Statewide	0	\$0.00	0.0%	\$0.00	0.0%
Totals	29	\$69,808,995.50		\$26,326,041.67	

Treatment Package #1					
Total Applications FUNDED by Grand Division (12 applications)					
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	4	\$10,192,250.00	38.0%	\$3,976,449.00	40.6%
Middle	3	\$5,648,196.19	21.1%	\$1,983,177.06	20.3%
West	4	\$9,652,806.40	36.0%	\$3,383,202.00	34.6%
Middle & West	1	\$1,305,386.69	4.9%	\$441,252.23	4.5%
Statewide	0	\$0.00	0.0%	\$0.00	0.0%
Totals	12	\$26,798,639.28		\$9,784,080.29	

Treatment Package #2					
Total Applications FUNDED by Grand Division (11 applications)					
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	4	\$10,192,250.00	42.1%	\$3,976,449.00	45.2%
Middle	2	\$3,057,884.32	12.6%	\$994,015.00	11.3%
West	4	\$9,652,806.40	39.9%	\$3,383,202.00	36.5%
Middle & West	1	\$1,305,386.69	5.4%	\$441,252.23	5.0%
Statewide	0	\$0.00	0.0%	\$0.00	0.0%
Totals	11	\$24,208,327.41		\$8,794,918.23	

Treatment Package #3					
Total Applications FUNDED by Grand Division (12 applications)					
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	6	\$14,375,460.77	65.3%	\$5,326,717.00	65.4%
Middle	2	\$3,057,884.32	11.8%	\$994,015.00	10.3%
West	4	\$8,543,455.40	32.9%	\$3,289,673.00	34.2%
Middle & West	0	\$0.00	0.0%	\$0.00	0.0%
Statewide	0	\$0.00	0.0%	\$0.00	0.0%
Totals	12	\$25,976,800.49		\$9,610,405.00	

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Strategy: Research	• Grant Awards (total 6 passing scores)
Target \$: \$1,250,000	\$1,487,080.54 actual funded amount
Target %: 5%	6% actual percent of total funding

*purple shading indicates an agency who is requesting more than or the same as their annual operating budget

Application ID	Average Score	Organization Name	Project Name	State Grand Division	Collab Project?	Has multiple apps?	Operating Budget Size	Total Funding Requested	Capital Funding Requested	Proposed timeframe	Year 1 \$	Year 2 \$	Year 3 \$	Notes	Conflict of Interest
2024-2038	81.13	State of Tennessee, Department of Health	Closing the Racial Gap in Fetal Overdoses in Tennessee: Integrating Peer Support, AI Technology, and Qualitative Methods to Devise Impactful Solutions	Statewide	yes	yes 3	>\$50,000,000	\$ 2,092,330.75		3 years	\$ 691,037.00	\$ 697,195.00	\$ 704,098.75		Brian Buuck, Tommy Farmer
2024-2134	78.43	East Tennessee State University	Empowering Care for Pregnant Individuals with OUD: A Comprehensive Evaluation and Training Initiative at ETSU OBGYN	East	yes	yes 7	>\$50,000,000	\$ 1,025,328.00		3 years	\$ 327,585.00	\$ 344,748.00	\$ 352,995.00		
2024-1994	75.93	University of Tennessee Health Science Center	Molecular diagnostic tool for very early diagnosis of opioid misuse	West	yes		>\$50,000,000	\$ 1,908,677.47		2 years	\$ 976,165.54	\$ 932,511.93			Stephanie Vanterpool
2024-2117	74.00	East Tennessee State University	Enhancing Knowledge of Evidence-Based Treatments and Mechanisms of Opioid Addiction in Northeast Tennessee through the ETSU Center for Neuroscience	East	yes	yes 7	>\$50,000,000	\$ 606,394.00		3 years	\$ 192,707.00	\$ 201,887.00	\$ 211,800.00		
2024-2253	72.17	University of Memphis	Enhancing Opioid Prevention and Harm Reduction in Tennessee through Comprehensive Evaluation	West		yes 3	>\$50,000,000	\$ 478,484.00		3 years	\$ 158,241.00	\$ 160,506.00	\$ 159,737.00		
2024-2096	68.97	University of Memphis	Evaluating and Advancing Evidence-Based Strategies to Combat Tennessee's Opioid Crisis from the Stakeholder's Perspective	West		yes 3	>\$50,000,000	\$ 483,660.00		3 years	\$ 159,967.00	\$ 162,231.00	\$ 161,462.00		
2024-2087	64.07	SERENITY HOUSE OF MEMPHIS	Comprehensive Long-term Evaluation of Addiction Recovery (CLEAR) Memphis	West	yes	yes 6	\$1,000,001 - \$5,000,000	\$1,404,593		3 years	\$ 469,394.32	\$ 467,594.32	\$ 467,594.32		
2024-2084	54.30	GRACE HOUSE OF MEMPHIS TENNESSEE	Data-Informed Quality Improvement for Grace House	West	yes		\$1,000,001 - \$5,000,000	\$1,792,358		3 years	\$ 578,433.00	\$ 595,745.00	\$ 618,180.00		
2024-2112	52.37	East Tennessee State University	Telehealth Effectiveness for Opioid Use Disorder Recovery in Northeast Tennessee	East		yes 7	>\$50,000,000	\$169,236		2 years	\$ 83,460.00	\$ 84,776.00			
2024-2036	46.23	Purity Health, LLC	Vendor Study	Middle		yes 2	\$1,000,001 - \$5,000,000	\$942,813		1 year	\$ 942,812.50				
2024-1964	37.10	Purity Health, LLC	Demographic Research	Middle		yes 2	\$1,000,001 - \$5,000,000	\$941,813		1 year	\$ 941,812.50				
Total all apps:								\$ 11,744,676.18	\$ -		\$5,421,614.86	\$3,647,194.25	\$2,675,867.07		
Total above cutoff:								\$ 6,594,874.22	\$ -		\$2,505,702.54	\$2,499,078.93	\$1,590,092.75		

Research Package #1			top 2 scoring applications												
2024-2038	81.13	State of Tennessee, Department of Health	Closing the Racial Gap in Fetal Overdoses in Tennessee: Integrating Peer Support, AI Technology, and Qualitative Methods to Devise Impactful Solutions	Statewide	yes	yes 3	>\$50,000,000	\$ 2,092,330.75		3 years	\$ 691,037.00	\$ 697,195.00	\$ 704,098.75		Brian Buuck, Tommy Farmer
2024-2134	78.43	East Tennessee State University	Empowering Care for Pregnant Individuals with OUD: A Comprehensive Evaluation and Training Initiative at ETSU OBGYN	East	yes	yes 7	>\$50,000,000	\$ 1,025,328.00		3 years	\$ 327,585.00	\$ 344,748.00	\$ 352,995.00		
								\$3,117,668.75			\$1,018,622.00				

Research Package #2			minus DOH & ETSU; add 4 additional agencies												
2024-1994	75.93	University of Tennessee Health Science Center	Molecular diagnostic tool for very early diagnosis of opioid misuse	West	yes		>\$50,000,000	\$ 1,908,677.47		2 years	\$ 976,165.54	\$ 932,511.93			Stephanie Vanterpool, Clay Jackson
2024-2117	74.00	East Tennessee State University	Enhancing Knowledge of Evidence-Based Treatments and Mechanisms of Opioid Addiction in Northeast Tennessee through the ETSU Center for Neuroscience	East	yes	yes 7	>\$50,000,000	\$ 606,394.00		3 years	\$ 192,707.00	\$ 201,887.00	\$ 211,800.00		
2024-2253	72.17	University of Memphis	Enhancing Opioid Prevention and Harm Reduction in Tennessee through Comprehensive Evaluation	West		yes 3	>\$50,000,000	\$ 478,484.00		3 years	\$ 158,241.00	\$ 160,506.00	\$ 159,737.00		
2024-2096	68.97	University of Memphis	Evaluating and Advancing Evidence-Based Strategies to Combat Tennessee's Opioid Crisis from the Stakeholder's Perspective	West		yes 3	>\$50,000,000	\$ 483,660.00		3 years	\$ 159,967.00	\$ 162,231.00	\$ 161,462.00		
								\$3,477,215.47			\$1,487,080.54				

Total Applications SUBMITTED by Grand Division with passing score (6 applications)					
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	2	\$1,631,722.00	24.7%	\$520,292.00	20.8%
Middle	0	\$0.00	0.0%	\$0.00	0.0%
West	3	\$2,870,821.47	43.5%	\$1,294,373.54	51.7%
Statewide	1	\$2,092,330.75	31.7%	\$691,037.00	27.6%
Totals	6	\$6,594,874.22		\$2,505,702.54	

Research Package #1 Total Applications FUNDED by Grand Division (2 applications)					
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	1	\$1,025,328.00	32.9%	\$327,585.00	32.2%
Middle	0	\$0.00	0.0%	\$0.00	0.0%
West	0	\$0.00	0.0%	\$0.00	0.0%
Statewide	1	\$2,092,330.75	67.1%	\$691,037.00	67.8%
Totals	2	\$3,117,668.75		\$1,018,622.00	

Research Package #2 Total Applications FUNDED by Grand Division (4 applications)					
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	1	\$606,394.00	17.4%	\$192,707.00	13.0%
Middle	0	\$0.00	0.0%	\$0.00	0.0%
West	3	\$2,870,821.47	82.6%	\$1,294,373.54	87.0%
Statewide	0	\$0.00	0.0%	\$0.00	0.0%
Totals	4	\$3,477,215.47		\$1,487,080.54	