DRAFT - OAC USE ONLY

### Summary of Proposed Grant Awards

Strategy	Percentage	Year 1	# Awards	Year 2	# Awards	Year 3	# Awards	Unallocated \$	# COI	Statewide
Education/Training:	10.00%	\$2,500,000.00		\$ 2,500,000.00		\$ 2,500,000.00				
Harm Reduction:	10.00%	\$2,500,000.00		\$ 2,500,000.00		\$ 2,500,000.00				
Primary Prevention:	15.00%	\$3,750,000.00		\$ 3,750,000.00		\$ 3,750,000.00				
Recovery Support:	20.00%	\$5,000,000.00		\$ 5,000,000.00		\$ 5,000,000.00				
Research:	5.00%	\$1,250,000.00		\$ 1,250,000.00		\$ 1,250,000.00				
Treatment:	40.00%	\$10,000,000.00		\$ 10,000,000.00		\$ 10,000,000.00				
Totals:	100.00%	\$25,000,000.00	0	\$ 25,000,000.00	0	\$ 25,000,000.00	0	\$-	0	0

100% \$ 25,000,000.00

\$ 25,000,000.00

\$ 25,000,000.00

- The requested grant funding cannot exceed 100% of the agency's operating budget for any agency incorporated for 24 months or less prior to December 13, 2024 (the date the Portal closed).
- Due to a lessor funding amount available for Community Grant Funding for Cycle 2 than for Cycle 1 and based on the number of applications received, Grantees shall be **limited to one (1)** awarded Grant per organization.

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Calendar Year	Est. New Annual Awards (1-3yrs)	Est. Paid (Community)	Est. Administrative* *	SAS (est.)	Total Est. Admin	Est. Net Reserve									
current 2025						\$75,283,095									
2025															
2026*** \$99,058,629 \$52,058,629 \$1,297,920 \$363,000 \$1,660,920 <b>\$12,369,471</b>															
2026         399,038,629         352,038,629         31,297,920         3363,000         31,660,920         312,369,471           2027         \$25,000,000         \$1,539,210         \$363,000         \$1,902,210         \$19,195,958															
2027 \$25,000,000 \$25,000,000 \$1,539,210 \$363,000 \$1,902,210 \$19,195,95 2028 \$25,000,000 \$25,000,000 \$1,600,778 \$363,000 \$1,963,778 \$18,067,21															
2029	\$30,000,000	\$30,000,000	\$1,664,809	\$363,000	\$2,027,809	\$22,014,03									
2030	\$30,000,000	\$30,000,000	\$1,731,402	\$363,000	\$2,094,402	\$27,751,41									
2031	\$30,000,000	\$30,000,000	\$1,800,658	\$363,000	\$2,163,658	\$29,449,79									
2032	\$30,000,000	\$30,000,000	\$1,800,658	\$363,000	\$2,163,658	\$27,053,85									
2033	\$30,000,000	\$30,000,000	\$1,872,684	\$363,000	\$2,235,684	\$26,187,93									
Fotal (9 year)	\$ 449,853,215	\$402,853,215		\$4,815,855	\$20,571,974										
Funds made available are estimated, does not include any anticipated interest payments															

The OAC Office team reviewed all of the applications multiple times to determine if the eligibility and required qualifications were met. These applications did not contain the required information, documentation or failed to meet the requirements stated in the Announcement of Funding.

	Stated in the	Announcement of Funding.		Pass
				Qualifications
Application ID	Organization Name	Project Name	Project Strategy	?
2024-1860	Be Aware Blount	Opioid Simulation	Primary Prevention	No
2024-1863	Learfield Sub, LLC	Memphis Tigers Against Opioid Abus		No
2024-1867	DRUG FREE DICKSON COALITION	Maternal Community Health Worker		No
2024-1868	Mountain States Health Alliance	Community and School Infrastructure		No
2024-1873	THRIVING TOGETHER TN	Thriving Together TN: Recovering as		No
2024-1876	3rd Eye Innovation	Opioid Misuse Protection and Emerg		No
2024-1880	Brenda's House of Hope, Inc.	BHOH Expanding Recovery Housing		No
2024-1881	Knoxville-Knox County Community Action Com		Recovery Support	No No
2024-1892 2024-1898	GREENHOUSE MINISTRIES WE FIGHT MONSTERS LTD	Living University Recovery Supportive Services for Su	Recovery Support	No
2024-1898	NEXT STEP INITIATIVE TENNESSEE	Noon's House	Recovery Support	No
2024-1904	Footprints To Recovery	Footprints Forward: Housing, Opport		No
2024-1916	NASHVILLE ANTI-HUMAN TRAFFICKING CC			No
2024-1927	DAYSPRING HEALTH INC	Dayspring Health Recovery Support		No
2024-1934		Healthy Choices and Conversations		No
2024-1939	Jackson County Prevention Partnership	Reducing Barriers to Medication Safe		No
2024-1940	ALL THINGS COALITION	Grace from Harm Reduction (GHR)	Harm Reduction	No
2024-1947	CRESCENDO LIVINGMINISTRIESCORPORA	Rise and Reflect	Recovery Support	No
2024-1962	Ridin' Clean	Ridin' Clean	Recovery Support	No
2024-1967	GRUNDY RECOVERY ALLAINCE COMMUNI	ROAD TO RECOVERY	Recovery Support	No
2024-1969	COALESCE SOCIAL SERVICES INC	The Veteran to Veteran Upper Cumb		No
2024-1993	COCAINE AND ALCOHOL AWARENESS PRO		Treatment	No
2024-1996	PEARL WITH YOU INC	P.E.A.R.L. With You, Inc. Harm Redu		No
2024-2003	Recovery Now	Hope for A Better Tomorrow	Treatment	No
2024-2017	Stephen's Ministry, Inc.	Better Together Initiative	Treatment	No
2024-2023	University Clinical Health Lambi Learns LLC	Comprehensive treatment for uninsu		No
2024-2026 2024-2029	CUMBERLAND PEDIATRIC FOUNDATION	Lambi Learns: A First Response in P Addressing Opioid Use Stigma and E		No No
2024-2029	PROFESSIONAL CARE SERVICES OF WES			No
2024-2033	SISTERREACH	Expanding Nonmedical Harm Reduct		No
2024-2040	A Vision For You, LLC.	A Vision For You	Recovery Support	No
2024-2049	Empower Health USA	Healthy Mothers Healthy Babies (HM		No
2024-2056	COMMUNITY HEALTH OF EAST TENNESSE			No
2024-2059	ADDICTION AWARENESS ASSOCIATION	Bridging Gaps in Recovery and Stign		No
2024-2065	4th Judicial District Recovery Services Inc.	Building Resiliency	Recovery Support	No
2024-2067	UNICOI COUNTY PREVENTION COALITION	Prevention-Education-Training on Op	Primary Prevention	No
2024-2072	The University of Tennessee	School and youth based primary prev		No
2024-2076	TENNESSEE ASSOCIATION OF ALCOHOL A			No
2024-2079	Emmaus Medical and Counseling	Emmaus Integration and Peer Recov		No
2024-2080	VOICES OF SAVANNAH TN	Hardin & Wayne County Prevention		No
2024-2090	DIVINE TRINITY OUTREACH CENTER	OYM Connect	Primary Prevention	No
2024-2108	STEWART COUNTY ALLIANCE FOR SUBST		Primary Prevention	No
2024-2121 2024-2125	Recovery Is The New High	RITNH Harm Reduction	Harm Reduction	No No
2024-2125	Lambi Learns LLC GENERATION O EAST TENNESSEE	Lambi Learns: Promoting Healthy Aw Strong Kids	Treatment	No
2024-2130	WARRIORS CENTER MEMPHIS	New Warriors Center Memphis Treat		No
2024-2155	Volunteers for Recovery	Pathways to Recovery	Recovery Support	No
2024-2157	TENNESSEE RECOVERY FOUNDATION	TCFC Expansion of Therapeutic Service		No
2024-2172	LAZARUS PROJECT OF KNOXVILLE LAZAR			
2024-2173	Bicycle Health	Connecting People from Prison to the		No
2024-2182	Saint Thomas West Hospital	In-House Support for OUD		No
2024-2183	Crossroads Treatment Centers of Tennessee,	CTC MAT Tennessee: Serving Indige	Treatment	No
2024-2184	FUND RECOVERY	NARCAN Now: Breaking Barriers, Sa	Harm Reduction	No
2024-2185	Helping Hands from the heart	Helping Hands from the Heart, Hope		No
2024-2186	Total Recovery Mind & Body PLLC	Total Recovery Comprehensive Trea		No
2024-2187	RECOVERY ANGELS FOUNDATION	Reclaiming Lives: A Collaborative Ap		No
2024-2188		Fentanyl Student Action Summits	Primary Prevention	No
2024-2189	SOBER LIVING AMERICA INC	Recovery Housing Program	Recovery Support	No
2024-2199	Tennessee Harm Reduction Coalition	HArm Reduction Training and Techn		No
2024-2201 2024-2210	Jefferson County Correction Division Metamorphosis Beautifully Changed	Medication-Assisted Treatment Prog Metamorphosis Beautifully Changed		No No
2024-2210	STEWART COUNTY ALLIANCE FOR SUBST	Lakeside Manor Recovery and Sober	/ 11	No
2024-2212	SMILES FOR RECOVERY	Smiles for Recovery	Recovery Support	No
2024-2215	Tennessee Pharmacists Research and Educat			No
2024-2216	Tennessee Pharmacists Research and Educat		Primary Prevention	No
2024-2217	Tennessee Pharmacists Research and Educat			No
2024-2226	DRD Management, Inc	Anderson County Mobile Unit	Treatment	No
2024-2228	NASHVILLE ANTI-HUMAN TRAFFICKING CC			No
2024-2229	Volunteers for Recovery	Recovery Ride Support Program	Recovery Support	No
2024-2230	INFINITE POSSIBILITIÉS INC	Infinite Potential	Primary Prevention	No
2024-2232	CHASEAWAYFENTANYL	Chase Away Fentanyl Library Tour (C		No
2024-2237	CANNON COUNTY SUBSTANCE ABUSE PR	Community Wide Education and Awa		No
2024-2242	THE CAMELLIA FOUNDATION INC	Shelby County Access to Vital Emerge		
2024-2246	NASHVILLE ANTI-HUMAN TRAFFICKING CO	The Restore Program of the Nashville	Recovery Support	No

#### OAC USE ONLY

	DRAFT - O	AC USE ONLY													
		Strategy: Harm Reduction	Grant Awards (total 15 passing scores)												
		Target \$: \$2,500,000	\$2,531,994.23 actual funded amount				*purple shading indicate	s an agency who i	s requesting						
		Target %: 10%	10% actual percent of total funding				more than or the same a								
			\$0 Capital Funding												
						Has multiple			Capital	- ·					
Application ID	Average Score	Organization Name	Project Name	State Grand Division	Collab Project?	applications ?	Operating Budget Size	Total Funding Requested	Funding Requested	Proposed timeframe	Year 1 \$	Year 2 \$	Year 3 \$	Notes	Conflict of Interest
10	30016	Organization Name	Expanding Harm Reduction in Shelby	DIVISION	Collab Project?		Operating budget Size	Requested	Requested	unename	iedi i ş	iedi 2 ş	ieai 5 ș	Notes	connet or interest
2024-1944	79.20	Shelby County Health Department	County	West			>\$50,000,000	\$ 3,000,000.00		3 years	\$ 1,000,000.00	\$1,000,000.00	\$1,000,000.00	total amt s/b \$3,000,000	
			Mt. Juliet Police First Responder Opioid												
2024-2241	77.40	City of Mt. Juliet	Harm Reduction Program	Middle			\$10,000,001 - \$20,000,000	\$80,000		1 year	\$80,000				
			Safe Tennessee: Naloxone Distribution												
2024-1878	76.77	CHARIS HEALTH CENTER	and Overdose Response Training	Middle			\$500,001 - \$1,000,000	\$ 422,049.00		3 years	\$ 148,183.00	\$ 125,683.00	\$ 148,183.00	· · · · · · · · · · · · · · · · · · ·	
			FMC Harm Reduction Syringe Service												
2024-1887	75.93	Free Medical Clinic of Oak Ridge	Program	East		yes 3	\$1,000,001 - \$5,000,000	\$ 977,036.64		3 years	\$ 320,557.23	\$ 325,603.19	\$ 330,876.22		Brian Buuck
2024-2083		Charachers User Mt. Curstering	Expanding Access and Care	East		ves 4	- 650 000 000	e 4 077 000 00			\$ 983.254.00	e			
2024-2083	75.60	Cherokee Health Systems	Coordination to Reduce Harm	East		yes 4	>\$50,000,000	\$ 1,977,226.00	\$500,000.00	3 years	\$ 983,254.00	\$ 492,348.00	\$ 501,624.00		Brian Buuck
			Even and a R Extreme state to the Co												
2024-2116	75 27	City of Knoxville	Expansion & Enhancements to the Co- Response Program	East			>\$50.000.000	\$ 1,735,902.50	\$192 000 00	2 10075	\$ 686,100.50	6 517 244 50	6 522 457 50		
2024-2110	15.51	City of Kiloxville	Opioid Harm Reduction Project: Vending	Edol			>350,000,000	\$ 1,733,802.30	\$105,000.00	5 years	\$ 686,100.30	\$ 517,344.50	\$ 332,437.30	budget is duplicated in 5 other	
2024-2235	74.40	Erlanger Behavioral Health	Machine	East			\$20,000,001 - \$50,000,000	\$ 552,500.00	\$ 14,000.00	3 years	\$ 193,500.00	\$ 179,500.00	\$ 179,500.00	applications	
		DMC - Memphis, LLC d.b.a. Delta Specialty	Opioid Harm Reduction Project: Vending											budget is duplicated in 5 other	
2024-2203	74.20	Hospital	Machine	West			\$5,000,001 - \$10,000,000	\$ 552,500.00	\$ 14,000.00	3 years	\$ 193,500.00	\$ 179,500.00	\$ 179,500.00	applications	
		Dowell Springs Behavioral Health LLC, dba	Opioid Harm Reduction Project: Vending											budget is duplicated in 5 other	
2024-2220	70.20	East Tennessee Behavioral Health	Machine	East			\$10,000,001 - \$20,000,000	\$ 552,500.00	\$ 14,000.00	3 years	\$ 193,500.00	\$ 179,500.00	\$ 179,500.00	applications	
														incorporated in 2021; annual	
2024-1899	68.93	East Nashville Wellness Center	Harm Reduction for ENWC	Middle		ves 2	\$500.001 - \$1.000.000	\$ 769,885.00	\$100.000.00	3 years	\$ 323,295.00	\$ 223,295,00	\$ 223,295.00	budget of \$447,000; asking for more than operating budget	
	00.00		Opioid Harm Reduction Project: Vending			1				- /	,,	,	,	total amt s/b \$552,500 budget is	
2024-2142	68.40	Cumberland Behavioral Health, LLC	Machine	Middle			\$20,000,001 - \$50,000,000	\$ 552,500.00	\$ 14,000.00	3 years	\$ 193,500.00	\$ 179,500.00	\$ 179,500.00	duplicated in 5 other applications	
														incorporated in 1989; annual	
2024 4044		Townson Community Considers Assess	Tennessee Public Defender Social Work	Statewide			er				\$ 2,271,250.00		60 047 040 00	budget of \$5.8m; asking for more	
2024-1941	68.17	Tennessee Community Services Agency	Expansion East Tennessee Integrated Pharmacy	Statewide	yes	yes 2	\$5,000,001 - \$10,000,000	\$ 6,761,311.00		3 years	\$ 2,271,250.00	\$2,242,213.00	\$2,247,848.00	than operating budget	
2024-2245	68.03	Cedar Recovery of Middle Tennessee, LLC	Expansion	East		ves 4	\$10,000,001 - \$20,000,000	\$ 838,461.00		3 vears	\$ 264 506 00	\$ 279,115.00	\$ 294 840 00		Tommy Farmer
2024-2240	00.00	ocdar recovery or initiality remicisized, EEO	Opioid Harm Reduction Project: Vending	Luor		1004	010,000,001 - 020,000,000	000,401.00		o years	204,000.00	0 210,110.00	0 204,040.00	budget is duplicated in 5 other	ronniy runner
2024-2156	68.00	Crestwyn Health Group, LLC	Machine	West			\$10,000,001 - \$20,000,000	\$ 552,500.00	\$ 14,000.00	3 years	\$ 193,500.00	\$ 179,500.00	\$ 179,500.00	applications	
		Hamilton County Government, Department of													
2024-2138	67.33	Economic and Community Development	Identification Opioid Harm Reduction Project: Vending	East		yes 2	\$1,000,001 - \$5,000,000	\$ 150,000.00		3 years	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	budget is duplicated in 5 other	
2024-2224	66.73	TrustPoint Hospital	Machine	Middle			\$10,000,001 - \$20,000,000	\$ 639,500.00	\$ 14,000.00	3 years	\$ 222,500.00	\$ 208,500.00	\$ 208,500.00	applications	
2024-2034	66.00	MY FATHERS HOUSE NASHVILLE SERENITY HOUSE OF MEMPHIS	Prevention and Harm Reduction Initiative	Middle			<\$500,000	\$ 1,080,749.20	\$ 50,000.00	3 years	\$ 399,462.40	\$ 340,643.40	\$ 340,643.40		
2024-2085	64.40	TENNESSEE	Harm Reduction Initiative	West			\$1,000,001 - \$5,000,000	\$ 1,500,600.00	1	3 years	\$ 500 840 00	\$ 499,880.00	\$ 499 880 00		
2024 2000	04.40		Project-RISE - Rural Implementation of				\$0,000,000	+		- ,	2 223,040.00	÷	÷,000.00		
2024-1889	60.80	Tennessee Department of Health	Syringe Exchange	N/A			\$20,000,001 - \$50,000,000	\$ 2,813,428.00		3 years	\$ 679,422.00	\$ 933,032.00	\$1,200,974.00	1	
			Empowerment for Mothers Overcoming					1							
2024-2167	59.17	East Tennessee State University	Mental Health Disorders, Pregnancy-related	East			>\$50,000,000	\$ 2,388,291.00	1	3 years	\$ 798,898.00	\$ 779,973.00	\$ 809,420.00		
2024 2024	50 27	NEUADDY MEDICAL COLLEGE	An innovated Harm reduction and treatment	N/A			eroo oo4 . e4 ooo ooo	e 040.000.00		4	e 040.000.00			have to open individual budget	
2024-2004	58.37	MEHARRY MEDICAL COLLEGE	of Opioid Use Disorder (OUD)r	nvA			\$500,001 - \$1,000,000	\$ 843,698.00		1 year	\$ 843,698.00			attachment to see	
1		1						1	1						
							Total all	e 00 740 007 04	0047 000 00		\$ 10,539,466.13	CO. 045 400.00	CO 000 044 40		
+ +		1					i otal all:	\$ 28,740,637.34	\$317,000.00		@ 10,039,406.13	40,915,130.09	95,200,041.12		
		+													
1		1					Total about a staff	C 00 440 074 44	COCZ 000 00		C 7 047 445 70		ec 405 400 70		
		1					TOTAL ADOVE CUTOT:	\$ 20,113,871.14	\$007,000.00		\$ 7,317,145.73	30,301,601.69	30,435,123.72		1

Harm Red	ducation	Package #1	top scoring app	lications											
2024-1944	79.20	Shelby County Health Department	Expanding Harm Reduction in Shelby County	West			>\$50,000,000	\$ 3,000,000.00		3 years	\$ 1,000,000.00	\$1,000,000.00	\$1,000,000.00	total amt s/b \$3,000,000	
2024-2241	77.40	City of Mt. Juliet	Mt. Juliet Police First Responder Opioid Harm Reduction Program	Middle			\$10,000,001 - \$20,000,000	\$80,000		1 year	\$80,000				
2024-1878	76.77	CHARIS HEALTH CENTER	Safe Tennessee: Naloxone Distribution and Overdose Response Training	Middle			\$500,001 - \$1,000,000	\$ 422,049.00		3 years	\$ 148,183.00	\$ 125,683.00	\$ 148,183.00		
2024-1887	75.93	Free Medical Clinic of Oak Ridge	FMC Harm Reduction Syringe Service Program	East		yes 3	\$1,000,001 - \$5,000,000	\$ 977,036.64		3 years	\$ 320,557.23	\$ 325,603.19	\$ 330,876.22		Brian Buuck
2024-2083	75.60	Cherokee Health Systems	Expanding Access and Care Coordination to Reduce Harm	East		yes 4	>\$50,000,000	\$ 1,977,226.00	\$500,000.00	3 years	\$ 983,254.00	\$ 492,348.00	\$ 501,624.00		Brian Buuck
								\$6,456,311.64			\$2,531,994.23				

2024-1944	79.20	Shelby County Health Department	Expanding Harm Reduction in Shelby County	West		>\$50,000,000	\$ 3,000,000.00		3 years	\$ 1,000,000.00	\$1,000,000.00	\$1,000,000.00	total amt s/b \$3,000,000	
2024-2241	77.40	City of Mt. Juliet	Mt. Juliet Police First Responder Opioid Harm Reduction Program	Middle		\$10,000,001 - \$20,000,000	\$80,000		1 year	\$80,000				
2024-1878	76.77	CHARIS HEALTH CENTER	Safe Tennessee: Naloxone Distribution and Overdose Response Training	Middle		\$500,001 - \$1,000,000	\$ 422,049.00		3 years	\$ 148,183.00	\$ 125,683.00	\$ 148,183.00		
2024-1887	75.93	Free Medical Clinic of Oak Ridge	FMC Harm Reduction Syringe Service Program	East	yes 3	\$1,000,001 - \$5,000,000	\$ 977,036.64		3 years	\$ 320,557.23	\$ 325,603.19	\$ 330,876.22		Brian Buuck
2024-2235		Erlanger Behavioral Health	Opioid Harm Reduction Project: Vending Machine	East		\$20,000,001 - \$50,000,000	\$ 552,500.00	\$ 14,000.00	3 years	\$ 193,500.00	\$ 179,500.00	\$ 179,500.00	budget is duplicated in 5 other applications	
2024-2203		DMC - Memphis, LLC d.b.a. Delta Specialty Hospital	Opioid Harm Reduction Project: Vending Machine	West		\$5,000,001 - \$10,000,000	\$ 552,500.00	\$ 14,000.00	3 years	\$ 193,500.00	\$ 179,500.00	\$ 179,500.00	budget is duplicated in 5 other applications	
2024-2220		Dowell Springs Behavioral Health LLC, dba East Tennessee Behavioral Health	Machine	East		\$10,000,001 - \$20,000,000	\$ 552,500.00	\$ 14,000.00	3 years	\$ 193,500.00	\$ 179,500.00	\$ 179,500.00	budget is duplicated in 5 other applications	
2024-2156	68.00		Opioid Harm Reduction Project: Vending Machine	West		\$10,000,001 - \$20,000,000	\$ 552,500.00	\$ 14,000.00	3 years	\$ 193,500.00	\$ 179,500.00	\$ 179,500.00	budget is duplicated in 5 other applications	

Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	7	\$6,783,626.14	33.7%	\$2,691,417.73	36.8%
Middle	5	\$2,463,934.00	12.2%	\$967,478.00	13.2%
West	3	\$4,105,000.00	20.4%	\$1,387,000.00	19.0%
Statewide	1	\$6,761,311.00	33.6%	\$2,271,250.00	31.0%
Totals	16	\$20,113,871,14		\$7.317.145.73	

#### Harm Reduction Package #1

Total Applica	tions FUNDE	D by Grand Division (5 applications)			
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	2	\$2,954,262.64	45.8%	\$1,303,811.23	51.5%
Middle	2	\$502,049.00	7.8%	\$228,183.00	9.0%
West	1	\$3,000,000.00	46.5%	\$1,000,000.00	39.5%
Statewide	0	\$0.00	0.0%	\$0.00	0.0%
Totals	5	\$6,456,311,64		\$2 531 994 23	

# Harm Reduction Package #2

Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	3	\$2,840,902.50	41.2%	\$1,073,100.50	43.0%
Middle	2	\$502,049.00	7.3%	\$228,183.00	9.1%
West	2	\$3,552,500.00	51.5%	\$1,193,500.00	47.8%
Statewide	0	\$0.00	0.0%	\$0.00	0.0%
Totals	7	CC 905 451 50		62 404 792 50	

\$ 2,322,740.23

	DRAFT - O	AC USE ONLY													
		Strategy: Education/Training	Grant Awards (total 11 passing scores)												
		Target \$: \$2,500,000	\$2,547,319.21 actual funded amount				*purple shading indica	es an agency who	is requesting						
		Target %: 10%	10% actual percent of total funding				more than or the same								
	[		\$0 Capital Funding												
									1		1			1	1
'															
1									Capital						
Application ID	Average Score	Organization Name	Project Name	State Grand Division	Collab Project?	Has multiple applications?	Operating Budget Size	Total Funding Requested	Funding Requested	Proposed timeframe	Year 1 \$	Year 2 \$	Year 3 \$	Notes	Conflict of Interest
	00010	organization Name	1 tojeet Nume	Division	Condo Frojecti	applications		nequested	nequested	timerranie	i cui i v	Tour 2 0	100.00	1000	Brian Buuck,
2024-1872	83.40	Tennessee Department of Health	Tennessee Harm Reduction Hub	Statewide	Yes	yes 2	\$20,000,001 - \$50,000,000	\$ 4,095,109.00		3 years	\$1 186 444 00	\$1,423,466.00	\$1 485 199 00		Tommy Farmer,
2024-1012	00.40	Tennessee Beparanent of Health	Taadas Training Institute: Center of	otatemac	105	1002	****	• 4,000,100.00		o jeuro	\$1,100,111.00	01,420,400.00	01,400,100.00		Brian Buuck,
		TENNESSEE ASSOCIATION OF ALCOHOL	Excellence for Opioid Abatement												Tommy
2024-1948	77.53	AND DRUG ABUSE SERVICES INC UNIVERSITY OF MEMPHIS	Strategies Preparing Future Psychologists to	Middle			\$5,000,001 - \$10,000,000	\$ 927,063.55		3 years	\$ 307,989.85	\$ 307,394.85	\$ 311,678.85		Farmer,
2024-2190	76.47	RESEARCHFOUNDATION	Address the Opioid Epidemic	West			>\$50,000,000	\$ 1,895,399.02		3 years	\$ 635,641.00	\$ 625,958.10	\$ 633,799.92		
		UT Institute for Public Service SMART Initiative	County Government Opioid Abatement Technical Assistance	Statewide			\$500,001 - \$1,000,000	\$ 2,932,600.00		3 years				Currently funded	
	10.30	Induto	Empower to Heal: FMC's Opioid	Statewind			4000,001 - 41,000,000	÷ 2,002,000.00		- Jeans				ounchity funded	
			Abatement Education & Compliance							-					
2024-1890	75.37	Free Medical Clinic of Oak Ridge	Initiative Interactive Opioid Gaming App for Medical	East		yes 3	\$1,000,001 - \$5,000,000	\$ 400,401.58		2 years	\$ 181,794.70	\$ 218,606.88			Brian Buuck
2024-2077	74.10	East Tennessee State University	and Pharmacy Education	East		yes 7	>\$50,000,000	\$ 1,042,046.00		3 years	\$ 443,257.00	\$ 314,016.00	\$ 284,773.00		
1														incorporated in 1971; annual budget \$5.3m;	
1														asking for more than	
1		SERENITY HOUSE OF MEMPHIS	West Tennessee Evidence Based Practice											operating budget; has 3	
2024-2086	72.73	TENNESSEE	Initiative (WT-EBPI) Addressing workforce needs for	West	Yes	yes 6	\$1,000,001 - \$5,000,000	\$ 1,251,733.08		3 years	\$ 417,244.36	\$ 417,244.36	\$ 417,244.36	passing applications	
1			prevention and treatment of substance												
1			use disorders through development of a												
2024-1901	71.93	CUMBERLAND UNIVERSITY	new Psychiatric Mental Health Nurse Practitioner Program	Middle			\$20,000,001 - \$50,000,000	\$ 2.042.207.46		3 vears	\$ 419,215,82	\$ 761.475.82	\$ 861.515.82		
			EDUCATE: Enhancing Development and												Tommy
2024-2100		VANDERBILT UNIVERSITY MEDICAL CENTER	Understanding through Community and	Statewide	Yes	ves 4	>\$50,000,000	\$ 2.958.448.00		3 years	\$ 995 471 00	\$ 991,891.00	\$ 971 096 00		Farmer, Tim Fournet
2024-2100	70.45	CENTER	Asynchronous Training and Education Expanding and training the TN SUD	Statewide	165	¥65 4	-330,000,000	\$ 2,330,440.00		J years	\$ 333,471.00	\$ 331,031.00	3 371,000.00		roumer
1			workforce through the ETSU Mentored Substance Use Research Experience												
2024-2181	69.73	East Tennessee State University	(EMSURE) Program	East		ves 7	>\$50.000.000	\$ 1.547.626.00		3 vears	\$ 507.179.00	\$ 516,271.00	\$ 524,176.00		
							******							incorporated in 1990;	
1		Tennessee Pharmacists Research and	Bridging the Gaps from Education to											annual budget \$540,000; asking for more than	
2024-2124		Education Foundation	Practice with Opioid Use Disorder	Statewide		yes 3	\$500,001 - \$1,000,000	\$ 1,223,884.51		3 years	\$ 406,132.15	\$ 404,544.63	\$ 413,207.73	operating budget	
2024-2051	co 70	Cherokee Health Systems	Training to Support MAT/MOUD Capacity, Treatment, and Outcomes	East			>\$50.000.000					\$ 940.936.00			Brian Buuck
2024-2051 2024-1930	66.37	MY FATHERS HOUSE NASHVILLE	Community Training and Education Initiative	Middle		yes 4 yes 3	<\$500,000	\$ 2,823,212.00 \$ 432,871.20		3 years 3 years		\$ 144,290.40			Brian Buuck
			Tennessee Substance Use Professional												
2024-1975	63.73	Health Connect America	Learning Collaborative				>\$50,000,000	\$ 1,014,994.00		3 years	\$ 333,331.00	\$ 331,665.00	\$ 349,998.00		
1 '		Tennessee Pharmacists Research and	Using Medication Data & Clinical Decision		1				1		1	1	1		
2024-2153	61.47	Education Foundation	Support Tools for Best Practices in Pharmacy "Are You Awake?" Human Trafficking and	N/A		yes 3	\$500,001 - \$1,000,000	\$ 2,123,698.66		3 years	\$ 822,707.08	\$ 798,009.40	\$ 502,982.18		
2024-2131	61.27	WillowBend Farms, Inc	"Are You Awake?" Human Trafficking and Drug Endangered Children Prevention	East	1		\$500,001 - \$1,000,000	\$ 326.000.00	1	2 years	\$ 163.000.00	\$ 163.000.00	1		
		PROFESSIONAL CARE SERVICES OF WEST	r				\$10,000,001 -								
2024-1976 2024-2213		TN INC Recovery Is The New High	PCS Workforce Development Project RITNH - Education and Training Initiative	Middle		yes 2 yes 2	\$20,000,000 <\$500.000	\$ 20,983.00 \$ 1,227,600.00		1 year 3 years	\$ 20,983.00	\$ 409.200.00	\$ 409 200 00		
		BIG BROTHERS-BIG SISTERS OF		Middle		y00 2				o years					1
2024-1877	57.98	CLARKSVILLE	Mentoring Programs				<\$500,000	\$ 394,800.00		3 years	\$ 125,000.00	\$ 131,500.00	\$ 138,300.00		
2024-2137	51.60	TENNESSEE DOULAS ASSOCIATION	Opioid Response Training For Doulas		1		<\$500.000	\$ 271.200.00	1	3 vears	\$ 271.200.00		1	says 3 years but only 1-year budget	
20242107	21.00		ing to bound					2.1,200.00			÷ 1. 1,200.00	1			
							Total all	\$ 28,951,877.06	\$0		\$8,720,745.36	\$8,899,469.44	\$8,399,062.26		
		1	1		1	1	Total above cutoff	\$ 23,139,730,20	S0		\$6 431 033 88	\$6,921,804,64	\$6 854 291 68		1

Education	& Traiı	ning Package #1	top scoring applications										
2024-1872	83.40	Tennessee Department of Health	Tennessee Harm Reduction Hub	Statewide	Yes	yes 2	\$20,000,001 - \$50,000,000	\$ 4,095,109.00	3 vears	\$1,186,444.00	\$1,423,466.00	\$1,485,199.00	Brian Buuck, Tommy Farmer,
2024-1948			Taadas Training Institute: Center of Excellence for Opioid Abatement Strategies	Middle			\$5.000.001 - \$10.000.000	\$ 927.063.55	3 vears	\$ 307.989.85	\$ 307.394.85	\$ 311.678.85	Brian Buuck, Tommy Farmer.
2024-2190		RESEARCHFOUNDATION	Preparing Future Psychologists to Address the Opioid Epidemic Empower to Heal: FMC's Opioid Abatement	West			>\$50,000,000	\$ 1,895,399.02	3 years	\$ 635,641.00	\$ 625,958.10	\$ 633,799.92	
2024-1890	75.37		Education & Compliance Initiative	East		yes 3	\$1,000,001 - \$5,000,000	\$ 400,401.58 \$ 7,317,973.15	2 years	\$ 181,794.70 \$2,311,869.55	\$ 218,606.88		Brian Buuck

Education	& Trair	ing Package #2	minus Free Medical Clinic (mul	tiple apps); add Se	renity									
2024-1872	83.40	Tennessee Department of Health	Tennessee Harm Reduction Hub	Statewide	Yes		\$20,000,001 - \$50,000,000	\$ 4,095,109.00	3 years	\$1,186,444.00	\$1,423,466.00	\$1,485,199.00		Brian Buuck, Tommy Farmer,
2024-1948		TENNESSEE ASSOCIATION OF ALCOHOL AND DRUG ABUSE SERVICES INC	Taadas Training Institute: Center of Excellence for Opioid Abatement Strategies	Middle			\$5,000,001 - \$10,000,000	\$ 927,063.55	3 years	\$ 307,989.85	\$ 307,394.85	\$ 311,678.85		Brian Buuck, Tommy Farmer,
2024-2190			Preparing Future Psychologists to Address the Opioid Epidemic	West			>\$50,000,000	\$ 1,895,399.02	3 years	\$ 635,641.00	\$ 625,958.10	\$ 633,799.92		
2024-2086			West Tennessee Evidence Based Practice Initiative (WT-EBPI)	West	Yes	yes 6	\$1,000,001 - \$5,000,000	\$ 1,251,733.08	3 years	\$ 417,244.36	\$ 417,244.36	\$ 417,244.36	incorporated in 1971; annual budget \$5.3m; asking for more than operating budget; has 3 passing applications	
								\$ 8,169,304.65		\$2,547,319.21				

Total Applica	tions SUBMI	TTED by Grand Division with passing score (12 a	applications)		
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	4	\$5,813,285.58	25.1%	\$2,062,895.70	32.1%
Middle	2	\$2,969,271.01	12.8%	\$727,205.67	11.3%
West	2	\$3,147,132.10	13.6%	\$1,052,885.36	16.4%
Statewide	4	\$11,210,041.51	48.4%	\$2,588,047.15	40.2%
Totals	12	\$22 120 720 20		\$6 A21 022 99	

# Education & Training Package #1

Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	1	\$400,401.58	5.5%	\$181,794.70	7.9%
Middle	1	\$927,063.55	12.7%	\$307,989.85	13.3%
West	1	\$1,895,399.02	25.9%	\$635,641.00	27.5%
Statewide	1	\$4,095,109.00	56.0%	\$1,186,444.00	51.3%
Totals	4	\$7 217 072 15		\$2 211 960 EE	

# Education & Training Package #2

Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	0	\$0.00	0.0%	\$0.00	0.0%
Middle	1	\$927,063.55	11.3%	\$307,989.85	12.1%
West	2	\$3,147,132.10	38.5%	\$1,052,885.36	41.3%
Statewide	1	\$4,095,109.00	50.1%	\$1,186,444.00	46.6%
Totals	4	É9 160 204 65		\$2 E47 210 21	

	DRAFT - C	AC USE ONLY													
		Strategy: Primary Prevention	Grant Awards (total 21 passing scores)												
		Taroet \$: \$3.750.000 Taroet %: 15%	\$3.592.622.44 actual funded amount 14% actual percent of total fundion				*purple shading indicates	an agency who is	requesting						
			14% actual percent of total funding \$0 Capital Funding				more than or the same as	their annual opera	ang budget						
			po capital i di ding												
	Average			State Grand		Has multiple		Total Funding	Capital Funding	Proposed					
Application ID	Score	Organization Name	Project Name	Division	Collab Project?	applications?	Operating Budget Size	Requested	Requested	timeframe	Year 1 \$	Year 2 \$	Year 3 \$	Notes	Conflict of Interest
			Early Prevention, Screening, and Outreach												
2024-1886	79.70	Cherokee Health Systems	to End the Opioid Epidemic Thriving Together: Advancing Opioid	East	yes	yes 4	>\$50,000,000	\$ 4,718,066.00		3 years	\$ 1,565,750.00	\$ 1,561,570.00	\$ 1,590,746.00		Brian Buuck
2024-2132	77.97	STARS NASHVILLE	Prevention and Resilience in Schools	Middle			\$10,000,001 - \$20,000,000	\$ 2,950,183.00		3 years	\$ 979.039.00	\$ 972,788.00	\$ 998,356.00		
														incorporated 2021; documents	
														show budget of \$305,000; asking for more than annual operating budget - even tho applicant checked a higher level of	
2024-2119	77.07	BRAID FOUNDATION	Youth Connect Tennessee Alliance Drug Endangered	West		yes 2	\$1,000,001 - \$5,000,000	\$ 1,000,000.00		2 years	\$ 500,000.00	\$ 500,000.00		operating budget on application	
		State of Tennessee - Finance and	Children Handle With Care Statewide												
2024-1961	76.43	Administration	Initiative	Statew ide	ves		>\$50.000.000	\$ 3.657.147.00		3 years	\$ 1.219.049.00	\$ 1.219.049.00	\$ 1.219.049.00		Tommy Farmer
			The Brain Change Opioid Prevention												Tommy Farmer, Tim
2024-2075		VANDERBILT UNIVERSITY	Program	Middle		no - see note		\$ 1,026,352.00		3 years	\$ 353,933.00	\$ 381,098.00	\$ 291,321.00		Fournet
2024-2013	75.97	MARYVILLE COLLEGE	Bridges to Wellness	East			\$20,000,001 - \$50,000,000	\$ 561,172.32		3 years	\$ 187,057.44	\$ 187.057.44	\$ 187.057.44		Mike Flynn
2024-1925	74.83	BRADLEY PREVENTION COALITION INC	Bradley County Prevention Coalition Criminal Justice Peer Recovery Project	East	yes		<\$500,000	\$ 1,371,936.00		3 years	\$ 445,109.00	\$ 455,319.00	\$ 471,508.00	incorporated 2020; budget of \$272,000; asking for more than annual operating budget	
2024-2095			Youth HOPE in Union County	Fast		ves 4	>\$50.000.000	\$ 1.124.349.00		_	\$ 372 969 00	\$ 373,860,00	\$ 377 520 00		
		University of Tennessee				yes 4			_	3 years					Brian Buuck
2024-1900	74.10	NASHVILLE CHILDRENS ALLIANCE INC VANDERBILT UNIVERSITY MEDICAL	Opioid Prevention and Childhood Trauma Life Care Specialist Vanderbilt Ortho	Middle			\$1.000.001 - \$5.000.000	\$ 1.718.159.00		3 years	\$ 565.086.00	\$ 564.380.00	\$ 588.693.00		
2024-2074	72.77	CENTER	Opioid Misuse Prevention	Middle		yes 4	>\$50,000,000	\$ 951,675.00		3 years	\$ 327,985.50	\$ 311,306.50	\$ 312,383.00		
			Expanding Family-Focused Prevention	_											
2024-2174	72.50	University of Tennessee METHODIST LE BONHEUR COMMUNITY	Across Tennessee	East		yes 4	>\$50,000,000	\$ 2,247,344.00		3 years	\$ 770,494.00	\$ 741,664.00	\$ 735,186.00		Brian Buuck, Clay Jackson
2024-2025	71 77	OUTREACH	Le Bonheur Opioid Safety Project	West			\$20,000,001 - \$50,000,000	\$ 877,981.00		3 years	\$ 288,458.00	\$ 290,749.00	\$ 298,774.00		
			NFL Alumni Campaign to Tackle the							- ,					
2024-2258	71.47	National Football League Alumni Association	Opioid Epidemic in Tennessee	Middle			\$1,000,001 - \$5,000,000	\$ 789,905.00		1 year	\$ 789,905.00				
2024-2202	70.90	University of Tennessee	Familias Fuertes: Primary Prevention for Latino/a/o/e Youth	East	VPS	ves 4	>\$50,000,000	\$ 1,788,335.00		3 years	\$ 494,952.00		\$ 699,677.00		Brian Buuck, Clay Jackson
2024-2202	70.00	University of Tennessee	Cathoade Toth	Edol	yes	yes 4	2990,000,000	\$ 1,766,335.00		o years	\$ 454,552.00	\$ 555,706.00	\$ 655,677.00	incorporated in 1971; annual	Drail Budck, Gay Jackson
														budget \$5.3m; asking for more	
2024-2254		SERENITY HOUSE OF MEMPHIS TENNESSEE	Hope Ambassadors Primary Prevention	West	VPS	ves 6	\$1,000,001 - \$5,000,000	\$ 1,224,900.00		3 years	\$ 408,300.00	\$ 408.300.00	\$ 408,300.00	than operating budget; has 3	
2024-2254	70.70	TENNESSEE	Program	west	yes	yes 6	\$1,000,001 - \$5,000,000	\$ 1,224,900.00		3 years	\$ 408,300.00	\$ 408,300.00	\$ 408,300.00	passing applications	
2024-2052	70.27	SULLIVAN COUNTY ANTI-DRUG COALITION	Youth Opoid Line Disorder Provention	East		yes 2	\$500,001 - \$1,000,000	\$ 165,499.69		2 years	\$ 83,076.28	\$ 82,423.41		Total amt s/b \$165,499.69? Budget justification needs clarity.	
101-1001				Lust		1001	4000,001 - 41,000,000			- jeurs	\$ 00,070.20	· • • • • • • • • • • • • • • • • • • •		parameterion needs clarity.	
2024-1949	69.83	Trenton Housing Authority MONROE COUNTY COMMUNITY HEALTH	Serenity Path	West	yes		\$500,001 - \$1,000,000	\$ 165,607.50	severases	2 years	\$ 165,607.50				
2024-1943	69 73	ACCESS COMMITTEE	Next Gen Strong, Monroe County Youth Coalition	East			<\$500,000	\$ 106,993.45		3 years	\$ 34,331.15	\$ 36,331.15	\$ 36.331.15		
2024-2180		East Tennessee State University	Implementing EASE (Exercise, Awareness, and Self-management Education) intervention to manage chronic pain in older adults in Northeastem Tennessee	East	VPS	ves 7	>\$50,000,000	\$ 788,746.00		3 years		\$ 264,962.00			
2024-2011		MAURY COUNTY PREVENTION COALITION	Prevention, Harm Reduction, and Youth Empowerment: Advancing Community Solutions to the Opioid Epidemic	Middle			<\$500.000	\$ 872,905.00		3 vears	\$ 280,792.00	\$ 290,886.00	\$ 301,227.00	Incorporated 9/2022 (two years in 2024); annual budget \$213,000; asking for more than operating budget	
2024-1928		ASAP OF ANDERSON	Bridging Communities: Drug Disposal	East	yes		\$500,001 - \$1,000,000	\$ 646,849.00		3 years		\$ 186,937.00		agency didn't provide Established Date; annual budget of \$590,000; asking for more than annual operating budget	
			Enhance Medication Safety to Prevent											incorporated in 1981; annual budget \$2.8m; asking for more	
2024-1951	66.70	SADD, Inc.	Enhance Medication Safety to Prevent Misuse Among Students	Statew ide	VPS		\$1,000,001 - \$5,000,000	\$ 3,000,000.00	\$ 3,000.00	3 years	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1.000.000.00	budget \$2.8m; asking for more than operating budget	
2024-1910	65.27	Tipton	Tipton Prevents	West			<\$500,000	\$ 530,520.00		3 years	\$ 83,420.00	\$ 83,420.00	\$ 83,420.00	total ant s/b \$250,260.00	
2024-1946		KARIS COMMUNITY HEALTH	Opioid Use Disorder Screening	East			\$1,000,001 - \$5,000,000	\$ 44,178.00		2 years	\$ 44,178.00				
2024-2192 2024-2162		Perimeter Pain and Primary OBION COUNTY PREVENTION COALITION	Perimeter's Pain Pathways Boling Out Prevention	Middle				\$ 662,376.00 \$ 82,600.00		2 years 3 years	\$ 340,758.00 \$ 49,600.00	\$ 321,618.00 \$ 17,600.00	\$ 15400.00		
2029-2162	02.3/	OUR COORT PREVENTION COALTION	Drug Misuse Prevention Program for West		1		1000,000		-	o years	•	•		1	
2024-2144	61.30	Leaders Get Results, LLC	Tennessee Schools	West	1	1	<\$500,000	\$ 811,385.40		3 years	\$ 288,497.00	\$ 261,194.20		1	1
2024-2039	60.97	KIDS ON THE RISE	Kids On The Rise Launchpad					\$ 446,854.00	\$ 2,600.00	3 years		\$ 148,051.00			
2024-2149 2024-2233		JUDGE DINKINS EDUCATIONAL CENTER South Carroll County Special School District	Judge Dinkins Education Center Project Opioid	West			<\$500,000 \$1,000,001 - \$5,000,000	\$ 1,087,284.00 \$ 401,887.50		3 years 1 year	\$ 317,443.00 \$ 401,887.50	\$ 259,443.00	\$ 259,443.00	total amt s/b \$836,329.00	
2024-2233		Hickman County Schools	Innovative Solutions Program	Middle	-	yes 2	\$1,000,001 - \$5,000,000 \$20,000,001 - \$50,000,000	\$ 378 584 OF		1 year 1 year	\$ 401,887.50		-	total amt s/b \$30,000.00	1
2024-2120	59.47	BRAID FOUNDATION	Youth and Teen Mental Health First Aid	West			<\$500,000	\$ 345,869.88		2 years	\$ 173,935.15	\$ 171,934.73			
2024-2252	58.37	Batton Health Solutions, LLC	Let's End the Cycle: TN Teens United				<\$500,000			1 year				No budget submitted	
2024-2244	56.80	Align9	Prevention Parent Effort (PPE)	East		yes 2	\$500,001 - \$1,000,000	\$ 338,146.00		1 year	\$ 338,146.00				
2024-1953		Stand in the Gap Coalition (SIGCO) HAMBLEN COUNTY SUBSTANCE ABUSE	DRUG AWARENESS and PREVENTION (DAP)	East			<\$500,000	\$ 249,000.00	<i></i>	3 years	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00		
2024-1956		COALITION	STOP - Stand Tall Opioid Prevention	East			\$500,001 - \$1,000,000	\$ 445,322.00		3 years	\$ 148,425.00	\$ 145,036.00	\$ 151,861.00		
2024-2133	44.37	CASA OF EAST TENNESSEE INC	Court Appointed Special Advocates	East			<\$500,000	\$ 25,000.00		1 year	\$ 25,000.00				
							Total alt	\$ 37,603,122.69	savernaar		\$ 13,828,852.52	\$ 11,913,683.43	\$10,980,786.79		
							Total alt	\$ 37,603,122.69	aavexxaav		\$ 13,828,852.52	\$ 11,913,683.43	\$10,980,786.79		

Primary Pr	eventic	n Package #1	top scoring app											
2024-1886	79.70		Early Prevention, Screening, and Outreach to End the Opioid Epidemic	East	yes	yes 4	>\$50,000,000	\$ 4,718,066.00	3 years	\$ 1,565,750.00	\$ 1,561,570.00	\$ 1,590,746.00		Brian Buuck
2024-2132	77.97	STARS NASHVILLE	Thriving Together: Advancing Opioid Prevention and Resilience in Schools	Middle			\$10,000,001 - \$20,000,000	\$ 2,950,183.00	3 years	\$ 979.039.00	\$ 972,788.00	\$ 998.356.00		
2024-2119	77.07	BRAID FOUNDATION	Youth Connect	West		yes 2	\$1,000,001 - \$5,000,000	\$ 1,000,000.00	2 years	\$ 500.000.00	\$ 500.000.00		incorporated 2021; documents show budget of \$305,000; asking for more than annual operating budget - even tho applicant checked a higher level of operating budget on application	
								\$ 8,668,249.00		\$ 3,044,789.00				
	minus Braid /Est 2021): add F&A													

Primary P	reventio	n Package #2	minus Braid (Est. 20										
			Early Prevention, Screening, and Outreach to										
2024-1886	79.70		End the Opioid Epidemic	East	yes	yes 4	>\$50,000,000	\$ 4,718,066.00	3 years	\$ 1,565,750.00	\$ 1,561,570.00	\$ 1,590,746.00	Brian Buuck
			Thriving Together: Advancing Opioid										
2024-2132	77.97		Prevention and Resilience in Schools	Middle			\$10,000,001 - \$20,000,000	\$ 2,950,183.00	3 years	\$ 979,039.00	\$ 972,788.00	\$ 998,356.00	
			Ternessee Allance Drug Endangered										
			Children Handle With Care Statewide										
2024-1961	76.43	State of Tennessee - Finance and Administration	Initiative	Statewide	yes		>\$50,000,000	\$ 3,657,147.00	3 years	\$ 1,219,049.00	\$ 1,219,049.00	\$ 1,219,049.00	Tommy Farmer
								\$ 11,325,396.00		\$ 3,763,838.00			
			minus Cherokoe (multiple apprinting f	A hise (1202 to									

								\$ 11,325,336.00		\$ 3,763,636.00				
Primary Pr	eventio	n Package #3	st. 2021); add 4											
2024-2132	77.97	STARS NASHVILLE	Thriving Together: Advancing Opioid Prevention and Resilience in Schools	Middle			\$10,000,001 - \$20,000,000	\$ 2,950,183.00	3 years	\$ 979.039.00	\$ 972.788.00	\$ 998.356.00		1
2024-1961	76.43		Ternessee Allance Drug Endangered Children Handle With Care Statewide Initiative	Statewide	yes		>\$50,000,000	\$ 3,657,147.00	3 years	\$ 1,219,049.00	\$ 1,219,049.00	\$ 1,219,049.00	Tommy Farmer	2
2024-2075	76.00	VANDERBILT UNIVERSITY	The Brain Change Opioid Prevention Program	Middle		no - see note	>\$50,000,000	\$ 1,026,352.00	3 years	\$ 353,933.00	\$ 381,098.00	\$ 291,321.00	Tommy Farmer, Tim Fournet	3
2024-2013	75.97	MARYVILLE COLLEGE	Bridges to Wellness	East			\$20,000,001 - \$50,000,000	\$ 561,172.32	3 years	\$ 187,057.44	\$ 187.057.44	\$ 187.057.44	Mike Flynn	4
2024-1900	74.10	NASHVILLE CHILDRENS ALLIANCE INC	Opioid Prevention and Childhood Trauma	Middle			\$1,000,001 - \$5,000,000	\$ 1,718,159.00	3 years	\$ 565.086.00	\$ 564.380.00	\$ 588,693.00		5
2024-2025		METHODIST LE BONHEUR COMMUNITY OUTREACH	Le Bonheur Opioid Safety Proiect	West			\$20.000.001 - \$50.000.000		3 years		\$ 290.749.00	\$ 298.774.00	Clav Jackson	6
								\$ 10.790.994.32		\$ 3.592.622.44				

Primary Pr	minus Braid (Est. 2021) and F&A (asking for \$3.6m)												
2024-1886	79.70		Early Prevention, Screening, and Outreach to End the Opioid Epidemic	East	yes	yes 4	>\$50,000,000	\$ 4,718,066.00	3 years	\$ 1,565,750.00	\$ 1.561.570.00	\$ 1.590.746.00	Brian Buuck
2024-2132	77.97	STARS NASHVILLE	Thriving Together: Advancing Opioid Prevention and Resilience in Schools	Middle			\$10.000.001 - \$20.000.000	\$ 2.950.183.00	3 vears	\$ 979.039.00	\$ 972.788.00	\$ 998.356.00	
2024-2075	76.00		The Brain Change Opioid Prevention Program	Middle		no - see note	>\$50,000,000	\$ 1,026,352.00	3 years	\$ 353,933.00	\$ 381,098.00	\$ 291,321.00	Tommy Farmer, Tim Fournet
2024-2013	75.97	MARYVILLE COLLEGE	Bridges to Wellness	East			\$20,000,001 - \$50,000,000	\$ 561,172.32	3 years	\$ 187,057.44	\$ 187,057.44	\$ 187,057.44	Mike Flynn
2024-2095	74.40	University of Tennessee	Youth HOPE in Union County	East		yes 4	>\$50,000,000	\$ 1,124,349.00	3 years	\$ 372,969.00	\$ 373,860.00	\$ 377,520.00	Brian Buuck
2024-1900	74.10	NASHVILLE CHILDRENS ALLIANCE INC	Opioid Prevention and Childhood Trauma	Middle			\$1,000,001 - \$5,000,000	\$ 1,718,159.00	3 years	\$ 565,086.00	\$ 564,380.00	\$ 588,693.00	
								\$12,098,281.32		\$4,023,834.44			

Division	# of apps	Total Funding	Percentage		Year 1 Funding	Percentage
ast	10	\$13,519,290,46		42.6%	\$4,479,459,87	39.4%
liddle	6	\$8,309,179.00		25.2%	\$3,296,740.50	29.0%
/est	4	\$3.268.488.50		10.3%	\$1.362.365.50	12.0%
tatewide	2	\$5.657.147.00		21.0%	\$2,219.049.00	19.5%
otals	22	\$31.754.104.96			\$11.357.614.87	
	revention Pack					
otal Applicati	ons FUNDED by Gran	d Division (3 applications)				
Division	# of apps	Total Funding	Percentage		Year 1 Funding	Percentage
ast	1	\$4,718,066.00		54.4%	\$1,565,750.00	51.4%
liddle	1	\$2,950.183.00		34.0%	\$979.039.00	32.2%
Vest	1	\$1.000.000.00		11.5%	\$500.000.00	16.4%
tatewide	0	\$0.00		0.0%	\$0.00	0.0%
otals	3	\$8,668,249.00			\$3,044,789.00	
	revention Pack					
		d Division (3 applications)				Percentage
Division	# of arros					
Division		Total Funding	Percentace	41.7%	Year 1 Funding	
Division	# of apos	Total Fundino \$4,718,066.00 \$2,950,183.00	Percentace	41.7%	\$1,565,750,00 \$979,039,00	41.6% 25.0%
Division ist iddle	1	\$4.718.056.00	Percentace		\$1.565.750.00	41.6%
Division ast iddle lest	1	\$4,718.066.00 \$2,950,183.00 \$0.00	Percentage	26.0%	\$1.565.750.00 \$979,039.00 \$0.00	41.6% 26.0% 0.0%
Division ast liddle /est tatewide	1	\$4,718.066.00 \$2,950,183.00	Percentage	25.0% 0.0%	\$1.565.750.00 \$979,039.00	41.6% 26.0%
Division ast Niddle Vest Zatewide otals Primary Pi otal Applicati Division ast Niddle Vest Zatewide	1 0 1 3 revention Pack	\$4.718.066.00 \$2.950.183.00 \$3.057,147.00 \$3.657,147.00 \$11,325,396.00	Percentace	25.0% 0.0%	\$1.565.750.00 \$979,039.00 \$0.00 \$1,219,049.00	41.6% 26.0% 0.0%
Division Sact Middle Vest Satewide Fotals Primary Pri Total Applicati Division East Middle Vest Satewide Fotals Primary Pri Total Applicati	1     1     1     1     1     1     1     1     1     1     1     3     1     1     1     5     7	45 7100,000           152,000           153,007,17(20)           513,007,17(20)           513,125,346,00           down in spalications)           Toul Parking           50,014,240,00           513,077,810,00           513,074,00           510,074,010           510,074,010           510,794,000           510,794,000           510,794,000           510,796,984,32           app #4           bytelone()	Percentace	26.0% 0.0% 32.3% 5.2% 52.8% 8.1%	\$1:65.750.00           \$070.039.00           \$070.039.00           \$1219.049.00           \$1,219.049.00           \$1,219.049.00           \$1,219.049.00           \$1,219.049.00           \$1,219.049.00           \$1,219.049.00           \$1,219.049.00           \$1,219.049.00           \$1,219.049.00           \$1,809.068.00           \$1,809.068.00           \$1,809.068.00           \$1,219.049.00           \$1,219.049.00           \$3,592.622.44	4 1 6% 26 0% 0 0% 32 4% 9 22 4% 9 22 4% 5 2% 5 2% 5 2% 5 2% 5 2% 5 33 9%
Division and didde feat abawwide otal Applicati Division Applicati Division and didde feat talawwide otal set talawwide talay frimary Pr otal Applicati Division Divi	1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     6     revention Pack     6     revention Pack     6     revention Pack     8     9     accs     8     9     accs     8     1     1     5     8     7	4 110,000 () 1200 (170) () 13113,358,00 1300 (170) () 13113,358,00 1300 (170) () 1300 (170		28.0% 0.0% 32.3% 5.2% 52.8% 8.1% 33.9%	S1.68.750.00     S979.039.00     S979.039.00     S1.219.049.00     S1.219.049.00     S1.219.049.00     S1.878.057.44     S187.057.44     S187.057.44     S188.058.00     S1.219.049.00     S187.057.44     S188.058.00     S1.219.049.00     S18.458.00     S18.	4 1 6% 28.0% 0.0% 0.0% 32.4% Percentace 5.2% 5.2% 8.0% 33.9%
Division at dide eat adawaide trimary Pri tal Applicati Division at dide est aterwide tals Primary Pri tal Applicati Division at at at at at at at at at at at at at	1     1     1     1     1     1     1     1     1     1     1     1     1     3     1     1     1     5     7	44 710.0000         1           42 700.0000         1           42 800.000         100           50.000         100           50.000         100           30.000         100           Table Fordstore         100           50.000         100           50.0000         100           50.0000         50.00000           50.00000         50.00000           50.00000         100           50.000000         100           50.0000000         100           50.0000000         100	Percentace	28.0% 0.0% 32.3% 5.2% 8.1% 33.9%	\$1.687.750.00 \$979.003.00 \$979.003.00 \$1.219.040.00 \$1.219.040.00 \$1.219.040.00 \$1.219.040.00 \$1.219.040.00 \$7.63,838.00 \$1.219.040.00 \$1.219.040.00 \$3.592.622.44 Year 1 Funding \$2.125,776.44	4 1 6% 26 5% 0 0% 0 0% 32 4% Percentace 8 2% 8 0% 33 9% Percentace 8 2%
Division st dide est atwide est atwide primary Pr trial Application Division st dide est atwide tals rimary Pr trial Application Division tal Application Division Division tal Application Division Division tal Application Division Div	1     1     1     0     1     1     3     7	46 7100,000           12200,000           133,007,17,001           313,007,17,001           311,125,346,000           400,000,000           511,125,346,000           500,017,000           500,017,000           500,017,010,000           500,017,010,000           500,014,000           500,014,000           500,014,000           500,014,000           500,014,000           500,014,000           500,014,000           500,014,000           500,014,000           500,014,000           500,014,000	Percentace	26.0% 0.0% 32.3% 5.2% 5.2% 8.1% 33.9% 52.9% 47.1%	S1.886.750.00     S070.039.00     S070.039.00     S070.039.00     S1.210.049.00     S1.210.049.00     S1.210.049.00     S1.210.049.00     S1.810.058.40     S1.880.058.40     S1.210.049.00     S1.210.049.049     S1.210.049     S1.210.049     S1.210.049	4 1 6% 28.0% 20.0% 0.0% 0.0% 32.4% Percentace 5.2% 8.0% 33.9% Percentace 5.2% 8.0% 33.9% 4.2%
Division ast dicide feat atarewide total Applicati Division ast dicide feat tatewide total Soft feat Division ast Division ast Division ast Division ast Division ast Division ast Division ast Division ast Division ast Division ast Division ast Division ast Division Divisio	1     1     1     1     1     1     1     1     1     3     revention Pack ons FUNDED by Gran     1     1     1     1     1     6     6     6     function Pack ons FUNDED by Gran     3     0	44 710,000         12,000,000           12,000,100         000           51,000,1700         51,112,135,000           51,112,135,000         000           50,000,1700         100,000,000           50,000,1700         50,000,000           50,000,000,000         100,000,000           100,000,000         100,000,000           100,000,000         100,000,000           100,000,000         100,000,000           100,000,000         100,000,000           100,000,000         000,000,000	Percentace	28.0% 0.0% 32.3% 5.2% 8.1% 33.9% 52.9% 52.9%	S1.856.750.00           \$979.009.00           \$979.009.00           \$979.009.00           \$9.219.049.00           \$1.219.049.00           \$3.763.838.00           \$3.763.838.00           \$1.219.049.00           \$1.87.057.44           \$1.89.058.00           \$3.783.838.00           \$3.783.838.00           \$3.784.85.00           \$3.992.652.244           Year 1 Funding           \$2.125.776.44           \$3.88.058.00           \$0.00	4 1 6% 28 0% 0 0% 32 4% 32 4% 52 8% 8 0% 33 9% Percentace 52 8% 41 2% 0 0%
Division st dide est atwide est atwide primary Pr trial Application Division st dide est atwide tals rimary Pr trial Application Division tal Application Division Division tal Application Division Division tal Application Division Div	1     1     1     0     1     1     3     7	46 7100,000           12200,000           133,007,17,001           313,007,17,001           311,125,346,000           400,000,000           511,125,346,000           500,017,000           500,017,000           500,017,010,000           500,017,010,000           500,014,000           500,014,000           500,014,000           500,014,000           500,014,000           500,014,000           500,014,000           500,014,000           500,014,000           500,014,000           500,014,000	Percentace	26.0% 0.0% 32.3% 5.2% 5.2% 8.1% 33.9% 52.9% 47.1%	S1.886.750.00     S070.039.00     S070.039.00     S070.039.00     S1.210.049.00     S1.210.049.00     S1.210.049.00     S1.210.049.00     S1.810.058.40     S1.880.058.40     S1.210.049.00     S1.210.049.049     S1.210.049     S1.210.049     S1.210.049	4 1 6% 28.0% 20.0% 0.0% 0.0% 32.4% Percentace 5.2% 8.0% 33.9% Percentace 5.2% 8.0% 33.9% 4.2%

		Strategy: Recovery Support Target \$: \$5,000,000	Grant Awards (total 48 passing scores) \$5,035,035 actual funded amount				*purple shading indicat	es an agency who is	s requesting more than						
		Target %: 20%	20% actual percent of total funding \$986,465 Capital Funding				or the same :	is their annual oper	ating budget						
Application ID	Average Score	Organization Name	Project Name	State Grand Division	Collab Project?	Has multiple apps?	Operating Budget Size	Total Funding Requested	Capital Funding Requested	Proposed timeframe	Year 1 \$	Year 2 \$	Year 3 \$	Notes incorporated 1984; annual budget is	COI
2024-2238	84.30	COMMUNITY CARE FELLOWSHIP	Fellowship House Support Project StablePath: Equine Activities for	Middle	Yes		\$1,000,001 - \$5,000,000	\$ 3,000,000.00		2 years	\$1,500,000.00	\$1,500,000.00		\$3m; asking for same amount of annual operating budget incorporated 2008; annual budget	
2024-2179	82.97	SECOND CHANCES FOUNDATION INC	StablePath: Equine Activities for Shelby County Drug Court Participants	West	Yes		<\$500,000	\$ 232,518.00		3 years	\$ 76,000.00	\$ 77,500.00	\$79,018.00	\$202.000: asking for more than	
2024-1958	81.73	Angelic Ministries International Inc	Zion Studio Home Park	East	105		\$500,001 - \$1,000,000	\$ 654,264.00	\$ 440,000.00	1 year	\$ 654,264.00	• 11,000.00	010,010.00	operating budget may need to be a 2-yr contract given construction timelines, etc.	
2024-2102	80.27	BAPTIST MEMORIAL HOSPITAL TIPTON	West Tennessee Addiction Network	West			>\$50,000,000	\$ 1,204,832.00		3 years	\$ 395,434.00	\$ 400,062.00	\$ 409,336.00	incorporated 7/2022 (two years in	
2024-1888	79.77	CUMBERLAND COUNTY TRAUMA INFORMED COMMUNITY ALLIANCE	Cumberland County S.T.R.O.N.G.	Middle	Yes		<\$500,000	\$ 3,159,690.54	\$ 393,990.00	3 years	\$ 1,302,901.54	\$ 925,941.50	\$ 930,847.50	2024); annual budget \$57,000; asking for more than operating budget	
			Pathways to Recovery: Expanding												
2024-2024	79.33	INTERFAITH HEALTH CENTER INC SULLIVAN COUNTY ANTI-DRUG	Access to Comprehensive Care for Individuals Overcoming Opioid Use Disorder	East	Yes		\$1,000,001 - \$5,000,000	\$ 1,552,010.00		3 years	\$ 496.081.00	\$ 522,269.00	\$ 533.660.00		
2024-1857	79.30	SULLIVAN COUNTY ANTI-DRUG COALITION	Leave Behind Navigator	East		yes 2	\$500,001 - \$1,000,000	\$ 103,942.00		1 year	\$ 103,942.00				
		SERENITY HOUSE OF MEMPHIS												incorporated in 1971; annual budget \$5.3m; asking for more than operating	
2024-2082	78.87	TENNESSEE	Recovery Support Initiative Pathway to Healing: Comprehensive Opioid Recovery	West	yes	yes 6	\$1,000,001 - \$5,000,000	\$ 5,518,748.47		3 years	\$ 1,896,460.80	\$ 1,811,144.33	\$ 1,811,143.34	budget; has 3 passing applications	
2024-2141	78.87	DePriest Center CHILD ADVOCACY CENTER OF	Initiative Drug Endangered Children's	Middle			\$1,000,001 - \$5,000,000			1 year	\$ 151,500.00				
2024-1912	78.03	RUTHERFORD COUNTY INC	Program TILM 360 Opioid-Use Prevention	Middle			\$1,000,001 - \$5,000,000	\$ 993,149.00		3 years	\$ 324,989.00	\$ 327,311.00	\$ 340,849.00		
			and Recovery Support Program: A Continuum of Care-Centered Model												
2024-1864	/5.83	THIS IS LIVING MINISTRIES	for Formerly Incarcerated Persons.	Middle			<\$500,000	\$ 126,080.00		3 years	\$ 46,580.00	\$ 39,750.00	\$ 39,750.00		
														Incorporated 10/2022 (two years in	
2024-2005	75 59	Tree House Beenvery TN Inc.	Tree House Sober Living:	Middle			-2500.000	\$ 1,797,717.50	\$ 166,300.00	3 years	\$ 982,009.00	\$ 543,805.66	\$ 271,902.84	2024); budget of \$585,000; asking for more than annual operating budget;Has 4 passing applications	
2024-2005	70.00	Tree House Recovery TN, Inc.	Affordable Housing for Recovery	middle		yes 5	<\$500,000	\$ 1,757,717.30	a 100,300.00	3 years	\$ 582,005.00	a 043,805.66	a 2/1,502.04	incorporated in 2011; budget of	
2024-2106	75.33	OUTSIDEIN	The OUTside INN	West			<\$500,000	\$ 733,430.00		3 years	\$ 233.610.00	\$ 248.737.00	\$ 251.083.00	\$302,000; asking for more than annual operating budget	
2024-1950	75.33	KNOX AREA RESCUE MINISTRIES	Restoring Lives and Rewriting Stories	East			>\$50,000,000	\$ 3,000,000.00		3 years	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00		
2024-1931	75.30	CHILDHELP INC	Stories Childhelp Mental Health Services and Support	East			\$20,000,001 \$50,000,000	\$ 1,856,660.43	\$ 10,000.00	3 years	\$ 618,898.77		\$ 624,694.22		
														incorporated in 9/2022 (two years in	
2024-2115	75.30	Freeman Solutions	Freeman Solutions Reentry Peer Support Program	Middle	yes		\$1,000,001 - \$5,000,000	\$ 1,959,518.00		3 years	\$ 632,659.00	\$ 650,461.00	\$ 676,398.00	2024); budget of \$1.3m; asking for more than annual operating budget	
2024-2170	75.27	DISMAS INC	Reentry Aftercare	Middle		yes 2	\$1,000,001 - \$5,000,000	\$ 1,022,954.00	\$ 6,000.00	3 years	\$ 335,555.00	\$ 338,890.00	\$ 348,509.00	incorporated 6/2022 (two years in	
			Expanding Recovery Support:											2024); budget of \$861,000; asking for more than annual operating budget;	
2024-1895	75.00	JOHNSON CITY RECOVERY CENTER	Johnson City Recovery Center Expanding Wrap-around Recovery	East			<\$500,000	\$ 1,477,047.00	\$ 495,000.00	3 years	\$ 855,362.95	\$ 310,842.95	\$ 310,842.95	asked for 4 years of funding	
2024-1942	75.00	LAUNCH PAD	Support for Women in Recovery Mobile Nu-Start - "Meeting People	East	yes		\$500,001 - \$1,000,000	\$ 562,811.75		3 years	\$ 246,053.00	\$ 182,930.00	\$ 133,828.75		
2024-1977	74.93	HAMILTON COUNTY COALITION	Where They Are" Integrating Dental, Medical, Behavioral Health, and Recovery	East			\$1,000,001 - \$5,000,000	\$ 778,880.00	\$ 20,000.00	3 years	\$ 272,960.00	\$ 252,960.00	\$ 252,960.00		
			Services: A Comprehensive Approach to Addressing Opioid												
2024-2219	74.80	HEALING HANDS HEALTH CENTER INC	Use Disorders in the Appalachian Highlands Region	East			\$1,000,001 - \$5,000,000	\$ 1,011,675.56		3 years	\$ 329,897.56	\$ 334,148.00	\$ 347,630.00		
														incorporated 7/2024; budget of	
														\$113,467; asked for more than operating budget and is less than 2	
2024-1986	74.80	MY FATHERS HOUSE NASHVILLE	Recovery Support Initiative	Middle		yes 3	<\$500,000	\$ 758,285.00	\$ 35,000.00	3 years	\$ 276,095.00	\$ 241,095.00	\$ 241,095.00	years	
														incorporated in 1986; budget of \$283,000; asking for more than annual	
2024-2009	74.73	CARE CENTER OF JACKSON INC	Recovery Housing for Women	West			<\$500,000	\$ 904,790.00	\$ 822.198.00	1 year	\$904.790.00			operating budget	
			Recovery, Relationships, and a											incorporated in 2006; budget of \$1.9m; asking for more than annual operating	
2024-1875 2024-1992	74.03	FIRST TENNESSEE HUMAN RESOURCE	Roof FTHRA Treatment and Recovery Transportation Access	Middle East			\$1,000,001 - \$5,000,000 \$10,000,001 \$20,000,000			3 years 3 years	\$ 911,211.00 \$ 252,000.00	\$ 986,279.00 \$ 272,160.00	\$ 971,807.00 \$ 293,932.80	budget	
2024-1957	73.63	14th Judicial District Public Defenders	Rural Criminal Justice Social Work (RCJSW) Partnership	Middle	yes		\$1,000,001 - \$5,000,000			3 years	\$ 235.301.69	\$ 243.941.14	\$ 245.293.81		
2024-1968	73.33	T A M B OF JACKSON TENNESSEE INC	Recovery Housing for Men in Rural West Tennessee New Life Recovery, Transitional	West			\$1,000,001 - \$5,000,000	\$ 993,120.00	\$ 511,465.00	3 years	\$ 743,120.00	\$ 125,000.00	\$ 125,000.00		
2024-2091	73.33		Housing, and Hope	East	yes	yes 2	\$5,000,001 - \$10,000,000			3 years	\$ 864,300.00	\$ 1,015,300.00	\$ 976,500.00		
2024-1891 2024-2071	73.30 72.83	PPS & FOCUS GROUP MINISTRIES INC County of Sumner	FOCUS Freedom Continuation of Partnership	East Middle	yes		\$5,000,001 - \$10,000,000 >\$50,000,000	\$ 300,242.51 \$ 837,781.63		3 years 3 years	\$ 100,048.00 \$ 305,355.60	\$ 100,120.86 \$ 260,133.10	\$ 100,073.65 \$ 272,292.93	total amt s/b \$837,781.63	
2024-1966		BRIDGES TO RECOVERY	Beyond Recovery Permanency Counseling in	East			<\$500,000 \$10,000,001	\$ 458,682.00		3 years	\$ 150,599.00	\$ 152,140.00	\$ 155,943.00	total amt s/b \$458,682.00	
2024-1870 2024-2057	72.80	FAMILY AND CHILDRENS SERVICE	Davidson County Courts WeRenew Recovery Support Services for Women	Middle West		yes 2	\$20,000,000 \$1,000,001 - \$5,000,000			3 years 3 years	\$ 989,167.00 \$ 80,000.00	\$ 990,266.00 \$ 82,380.00	\$ 999,584.00 \$ 84,880.00		
		TENNESSEE PRISON OUTREACH	Opioid Addiction and Returning Citizens: Advancing Recovery in			,052									
2024-2148	72.23	MINISTRY	Reentry	Middle			\$1,000,001 - \$5,000,000	\$ 781,861.00		3 years	\$ 253.329.00	\$ 260.501.00	\$ 268.031.00	incorporated 5/2024; annual budget	
2024-1859	70 20	ALL THINGS COALITION	All Things Hope (ATH)	East		ves 2	<\$500.000	\$ 317,860.00	\$ 7,750.00	2 years	\$ 186.340.00	\$ 131.520.00		\$805.56 with NO income; asking for more than annual operating budget and is less than 2 years	
2024-2234		RECOVERY SOLDIERS MINISTRIES	All Things Hope (ATH) Recovery Soldiers Ministries, Carter County	East		,	\$1,000,001 - \$5,000,000			3 years	\$ 403.650.00		\$ 428.232.29		
2024-2063	70.90	DAUGHTERS OF ZION	The H.E.A.R.T. Program	West			\$1,000,001 - \$5,000,000	\$ 1,000,000.00		2 years	\$ 520.000.00	\$ 480.000.00		incorporated in 2012; annual budget	
2024-1933	70.87	FOUNDATION HOUSE MINISTRIES	Strong Foundations comprehensive services Williamson College Enhanced	East			<\$500,000	\$ 2,896,535.00		3 years	\$ 942,682.00	\$ 964,105.00	\$ 989,748.00	\$468,000; asking for more than annual operating budget incorporated in 1998; annual budget	
2024-2092	70.47	WILLIAMSON CHRISTIAN COLLEGE	Collegiate Recovery Program	Middle	yes		\$1,000,001 - \$5,000,000	\$ 1,510,355.00		3 years	\$ 440,753.00	\$ 574,397.00	\$ 495,205.00	\$1.2m; asking for more than annual operating budget	Ken Moore
			Expanding Recovery Housing and Wrap-Around Services for Women Coming out of Incarceration with a											incorrected in 2008: ensuel budget	
2024-1998	70.03	Women of Worth Transition House	History of Substance Misuse Disorder	Middle			<\$500,000	\$ 754,366.00	\$ 650,000.00	1 year	\$ 754,366.00			incorporated in 2006; annual budget \$235,000; asking for more than annual operating budget	
2024-1926		CrossBridge, Inc.	CrossBridge Recovery Center (CBRC)	Middle			\$1,000,001 - \$5,000,000	\$ 699,894.00		3 years	\$ 233.298.00	\$ 233.298.00	\$ 233.298.00	total amt s/b \$699,894.00	
2024-2020	69.37	GREENE COUNTY ANTI-DRUG COALITION	LIFT-Leading Individuals and Families Together	East			<\$500,000	\$ 690,470.00	\$ 30,000.00	3 years	\$ 213,285.00	\$ 250,823.00	\$ 226,362.00	Incorporated 3/2022 (two years in 2024); budget of \$215,000; asking for more than annual operating budget	
2024-2177		RECOVERY COMMUNITY	Recovery Community Center	Middle	yes		\$1,000,001 - \$5,000,000	\$ 491,600.00	\$ 80,000.00		\$ 217,200.00		\$ 137,200.00		
2024-1902	69.30	University of Tennessee	RISE: Recovery through Inclusive Support & Empowerment	East		yes 4	>\$50,000,000	\$ 1,458,125.00		3 years	\$ 573.613.00	\$ 467.745.00	\$ 416.767.00		Clay Jackson, Brian Buuck
2024-2251	67.97	FAMILY SCHOLAR HOUSE INC	Recovery, Employment, Advocacy, Limitless (REAL) Opportunities	East			\$5,000,001 - \$10,000,000	\$ 435,443.00		1 year	\$ 435,443.00				
														Incorporated 10/2022 (two years on in 2024; budget of \$585,000; asking for	
2024-1999	67.97	Tree House Recovery TN, Inc.	31 LIVES SAVED INITIATIVE	Middle		yes 5	<\$500,000	\$ 2,957,400.00		3 years	\$ 985,800.00	\$ 985,800.00	\$ 985,800.00	more than annual operating budget;Has 4 passing applications	
		INTERNATIONAL ASSOCIATION FOR HUMAN VALUES	SKY Recovery Program	West			\$1,000,001 - \$5,000,000			3 years	\$ 628.866.00	\$ 628.866.00	\$ 628.866.00	Incorporated 2015; budget of \$34,000;	
2024-1971			Manding Lives	East			<\$500,000	\$ 200,000.00		1 year	\$ 200,000.00			Incorporated 2015; budget of \$34,000; asking for more than annual operating budget	
2024-1971 2024-1954	67.70	The Mend House Sober Living Community for Men					\$500,001 - \$1,000,000			3 years	\$ 448,584.00	\$ 579,961.00	\$ 594,098.00		
	67.70	The Mend House Sober Living Community for Men CENTER OF HOPE FOR BEHAVIORAL HEALTH INC	Mending Lives Trauma Therapy Clinic for Co- Occurring Disorders	Middle											
2024-1954 2024-2097	67.70 67.53	for Men CENTER OF HOPE FOR BEHAVIORAL HEALTH INC Tennessee Pharmacists Research and	Trauma Therapy Clinic for Co- Occurring Disorders Enhancing Recovery Support Services Provided to Pharmacy Professionals through Tennessee												
2024-1954	67.70 67.53	for Men CENTER OF HOPE FOR BEHAVIORAL HEALTH INC	Trauma Therapy Clinic for Co- Occurring Disorders Enhancing Recovery Support Services Provided to Pharmacy	Middle		yes 3	\$500,001 - \$1,000,000	\$ 1,437,338.53		3 years	\$ 474,532.67	\$ 477,006.00	\$ 485,799.86		
2024-1954 2024-2097 2024-2152 2024-2152	67.70 67.53 67.40 66.93	for Men CENTER OF HOPE FOR BEHAVIORAL HEALTH INC Tennessee Pharmacists Research and Education Foundation BRIDGE TO SHORE RECOVERY RNOXYILLE ACADEWY OF MEDICINE	Trauma Therapy Cilinic for Co- Occurring Disorders Enhancing Recovery Support Services Provided to Pharmacy Professionals through Tennessee Pharmacy Recovery Network. Mommy and Me Recovery Support	Statewide		yes 3	<\$500,000	\$ 404,714.12		3 years	\$ 134,904.64	\$ 134,904.64	\$ 134,904.64	total amt s/b \$404,714.12	
2024-1954 2024-2097 2024-2152 2024-2152 2024-2088 2024-1965	67.70 67.53 67.40 66.93 66.80	Ior Men CENTER OF HOPE FOR BEHAVIORAL HEALTH INC Tennessee Pharmacists Research and Education Foundation BRIDGE TO SHORE RECOVERY KNOXVLLE CACEWR OF MEDICINE FOUNDATION TENNESSEE ALLINGE FOR LEGAL	Trauma Therapy Clinic for Co- Occurring Disorders Enhancing Recovery Support Services Provided to Pharmacy Professionals through Tennessee Pharmacy Recovery Network. Mommy and Me Recovery Support Restorative Health Program	Statewide East East		yes 3	<\$500,000	\$ 404,714.12 \$ 2,981,491.00	\$ 80,000.00	3 years 3 years	\$ 134,904.64 \$ 991,682.00	\$ 134,904.64 \$ 989,809.00	\$ 134,904.64 \$ 1,000,000.00	total amt s/b \$404,714.12	
2024-1954 2024-2097 2024-2152 2024-2088 2024-1965 2024-1896	67.70 67.53 67.40 66.93 66.80 66.60	fer Men CENTER OF HOPE FOR BEHAVIORAL HEALTH INC Tennessee Pharmacists Research and Education Foundation BRIDGET 12 SHORE RECOVERY BRIDGET 12 SHORE RECOVERY FOUNDATION SERVICES	Trauma Therapy Clinic for Co- Occurring Discorders Enhancing Recovery Support Services Provided to Pharmacy Professionals through Tennessee Pharmacy Recovery Network. Mormmy and Me Recovery Support Restorative Health Program Lawyens Supporting Recovery Park Center Sober Living Treatment	Statewide	yes	yes 3	<\$500,000 \$1,000,001 - \$5,000,000 \$1,000,001 - \$5,000,000 \$10,000,001 -	\$ 404,714.12 \$ 2,981,491.00	\$ 80,000.00	3 years 3 years 3 years	\$ 134,904.64	\$ 134,904.64	\$ 134,904.64	Budget template blank, justification narrative shows a single year at	
2024-1954 2024-2087 2024-2152 2024-2152 2024-1965 2024-1965 2024-1866	67.70 67.53 67.40 66.93 66.80 66.60 66.23	for Man CENTER OF HOPE FOR BEHAVIORAL HEALTH OC Tennessee Pharmacists Research and Education Formatists Research and the Context Resource And Context Services Automatics And Context Services Automatics For LEGAL SERVICES AUTOMETACIONER FOR TENNESSEE DUI REACH CENTER FOR	Trauma Therapy Clinic for Co- Cecuriting Biserices apport Cecuriting Biserices apport Services Provided to Pharmacy Professionals through Tannesse Pharmacy Recovery Network. Mormty and Me Recovery Support Restorative Health Program Lawyres Supporting Recovery Park Center Sole Linig Treatment Continuum	Statewide East East Middle	yes	yes 3	<\$500,000 \$1,000,001 - \$5,000,000 \$1,000,001 - \$5,000,000 \$10,000,001 - \$20,000,000	\$ 404,714.12 \$ 2,981,491.00 \$ 2,302,023.00	\$ 80,000.00	3 years 3 years 3 years 3 years	\$ 134,904.64 \$ 991,682.00 \$ 768,096.00	\$ 134,904.64 \$ 989,809.00	\$ 134,904.64 \$ 1,000,000.00	Budget lemplate blank, justification	
2024-1954 2024-2097 2024-2152 2024-2088 2024-1965 2024-1896	67.70 67.53 67.40 66.93 66.80 66.60 66.23 65.77	for Man CENTER OF HOPE FOR BEHAVIORAL HEALTH OC Tennessee Pharmacists Research and Education Formatists Research and the Context Resource And Context Services Automatics And Context Services Automatics For LEGAL SERVICES AUTOMETACIONER FOR TENNESSEE DUI REACH CENTER FOR	Trauma Therapy Clinic for Co- Cocurring Discovery Support Enhancing Recovery Support Professionals through Tennesce Pharmacy Recovery Network. Mormy and Me Recovery Support Restorative Health Program Lawyers Supporting Recovery Park Center Sober Living Treatment Continuum	Statewide East East	yes	yes 3	<\$500,000 \$1,000,001 - \$5,000,000 \$1,000,001 - \$5,000,000 \$10,000,001 -	\$ 404,714.12 \$ 2,981,491.00 \$ 2,302,023.00 \$ 70,000.00	\$ 80,000.00	3 years 3 years 3 years	\$ 134,904.64 \$ 991,682.00	\$ 134,904.64 \$ 989,809.00 \$ 765,752.00	\$ 134,904.64 \$ 1,000,000.00 \$ 768,175.00	Budget template blank, justification narrative shows a single year at	

			r										
		Roots Growth & Expansion Project											
		Establish Family-Centered Recovery											
		Housing for Women and their										1 of 2 apps from this agency w very	
2024-1974	65.43 ROOTS INC	Dependent Children in Shelby County	West		yes 2	<\$500,000 \$ 474,	50.00	3 years	\$ 158,050.00	\$ 158,050.00	\$ 158,050.00	similar project names.	
2024-1865	CHILDRENS ADVOCACY CENTER OF	Healing & Hope				<\$500.000 \$ 428.	00.00		\$ 107.000.00	5 107 000 00	\$ 107 000 00		
2024-1865	65.43 FIRST JUDICIAL DISTRICT	Promoting Einancial Empowerment	East			<\$500,000 \$ 428,	00.00	3 years	\$ 107,000.00	\$ 107,000.00	\$ 107,000.00	total amt s/b \$321,000	
		in the Northeast Tennessee Recovery											
2024-2061	65.40 APPALACHIAN OPPORTUNITY FUND	Ecosystem	East			<\$500,000 \$ 944	76.00	3 years	\$ 312,155.00 \$	\$ 314,950.00	\$ 317,171.00		
		Wrap-around recovery supports for											
2024-2160	64.90 DISMAS INC	the justice involved	Middle		yes 2	\$1,000,001 - \$5,000,000 \$ 1,928, \$20,000.001 -	53.81 \$ 10,500.0	0 3 years	\$ 647,176.81	\$ 632,496.00	\$ 648,681.00		
2024-2018	64.80 TENNESSEE VOICES FOR CHILDREN	Thrive Recovery Collaboration	Middle	yes		\$50,000,000 \$ 9,000,	00.00	3 years	\$ 3.000.000.00	\$ 3.000.000.00	e 2.000.000.00	asking for max amt.	
2024-2010	64.60 TENTEODEE VOIDED FOR ONEDITEN	Franklin Recovery Center Staffing	mindule	103		\$50,000,000 \$ 5,000,	00.00	0 years	3 3.000.000.00	5.000.000.00	3 3.000.000.00	used of the second second	
2024-2047	63.70 Franklin Recovery Center, LLC	Expansion Project	Middle			<\$500,000 \$ 539.	42.00	3 years	\$ 171.353.00 \$	\$ 179.643.00	\$ 188.346.00		
		Recovery Support Services Program											
2024-1897	63.57 Align9	(RSS)	East		yes 2		70.00	1 year	\$ 264,270.00				
2024-1921	63.00 RECOVERY RESOURCES TN	Cultivating Community Connections	East			\$500,001 - \$1,000,000 \$ 425.	63.40 \$ 18,000.0	0 3 years	\$ 153,687.80 \$	\$ 135,687.80	\$ 135,687.80		
		To recruit, train, supervise, and retain volunteers to advocate for abused											
		and neglected children in Cannon											
2024-1920	62.83 CASA OF CANNON COUNTY TENNESSEE		Middle			<\$500,000 \$ 90.	96.50	3 years	\$ 30,065.50 \$	\$ 30,065.50	\$ 30,065.50		
		Shelby County Veterans Court											
		Recovery Support Enhancement											
2024-2163	62.47 DOWNTOWN MEMPHIS MINISTRY INC	Project	West	yes	yes 2	\$1,000,001 - \$5,000,000 \$ 1,496		3 years	\$ 486,399.00	\$ 498,700.00	\$ 511,514.00		
2024-2243	61.20 Tennessee Public Health Foundation	Make A Way-Give.Care.Connect	N/A	yes	1	<\$500,000 \$ 434.	86.68 \$ 34,000.0	0 1 year	\$ 434,886.68				
	Metropolitan Government of Nashville and	Athena's Court, General Sessions			I								
2024-2200	60.67 Davidson County	Court Division III	Middle		I	>\$50,000,000 \$ 703,	00.00	3 years	\$ 234,500.00	\$ 234,500.00	\$ 234,500.00		
	Hamilton County Government, Department				1					-	-		
2024-2032	60.13 of Economic and Community Development	Recidivism Reduction Initiative	East		yes 2	\$1,000,001 - \$5,000,000 \$ 250,	90.61	3 years	\$ 83,820.37	\$ 82,772.69	\$ 84,197.55		
		Roots Growth & Expansion Project:			1								-
1 1		Establish Family-Centered Recovery		1	1				1				
1 1		Housing for Women and their Dependent Children in Madison		1	1				1			2 apps from this agency with very similar	
2024-2248	59.67 ROOTS INC	County.	West	1	ves 2	<\$500,000 \$ 293.	00.00	2 years	\$ 158.050.00	135.550.00		apps from this agency with very similar names - one Shelby, one Madison	
		5 17 Ministries Valor House Tiny			1								
2024-1885	59.13 5 17 MINISTRIES	Home Community Expansion	East			<\$500,000 \$ 483,	00.00 \$ 135,000.0	0 3 years	\$ 152,500.00	\$ 110,000.00	\$ 110,000.00	total amt s/b \$372,500	
0004 4000	T	White and Van Buren County Family	N/A				16.00	a					
2024-1906	58.63 Tennessee Community Services Agency	Treatment Court Doors of Hope Community for Life:	N/A	yes	yes 2	\$5,000,001 - \$10,000,000 \$ 171,	16.00	3 years	\$ 53,640.00	\$ 57,125.00	\$ 60,751.00		
2024-1907	58.23 DOORS OF HOPE	Reentry and Recovery Program	Middle	ves		\$1,000,001 - \$5,000,000 \$ 2,557	09.00	3 years	\$ 635.410.00	624.021.00	\$ 1.297.678.00		
2024-1883	58.00 ALL THINGS COALITION	All Things Transport (ATT)	Fast		ves 2		57.00 \$ 87.100.0	0 2 years	\$ 305,806,00	157 151 00			
2024-1863	58.00 ALL THINGS COALITION	All Things Transport (ATT)	East		yes z	<\$500,000 \$ 462,	57.00 \$ 87,100.0	U 2 years	\$ 305.806.00	\$ 157.151.00			
2024-2169	55.53 CHAMPION RECOVERY COMMUNITY	000110	Fast			<\$500.000 \$ 473.	60.00	1 year	\$ 473.060.00			budget template blank, figures taken from justification narrative	
2024-2109	55.53 CHAMPION RECOVERT COMMONITE	CRC Valley Recovery Expansion Reducing Substance Use to Reduce	East			<\$500,000 \$ 473,	60.00	1 year	\$ 473,060.00			jusoncation narrative	
		Foster Care to Reduce Substance											
		Use Through Multi-Sector											
2024-1855	51.80 UPLIFT APPALACHIA	Collaboration	East				128.20	3 years	\$ 188,650.00 \$	\$ 183,623.00	\$ 186,755.20		
0004 0004	SOUTH CENTRAL HUMAN RESOURCE 51.43 AGENCY INC	B	Middle			\$20,000,001 - \$50,000,000 \$ 2,460.	45.00	3 years	\$ 807 609 00	814 906 00	\$ 838.400.00		
2024-2204	51.43 AGENCTINC	Rural Interconnectivity Model	Middle			\$50,000,000 \$ 2,460,	15.00	3 years	\$ 807,009.00 3	\$ 814,906.00	\$ 838,400.00	Agency submitted 4 small grants instead	
2024-2089	50.67 WAYMAKERS CENTER	Telehealth/CRM System Assistance	Middle		ves 4	<\$500.000 \$ 6	42.40	3 years	\$ 2,080,80	2 080 80	\$ 2 080 80	of combining into 1.	
2024-2198	49.87 WAYMAKERS CENTER	Vehicle Purchase	Middle		yes 4	<\$500.000 \$ 15.	00.00	1 year	\$ 15,000.00			see above	
2024-2156	ETERNAL LIFES RESTORATION	Venicie Fulchase	Midule		yes 4	~3000,000 3 10,	00.00	i yeai	\$ 15,000.00			see above	
2024-1990	49.53 OUTREACH	Firebrand Transformation Project	East			<\$500,000 \$ 1,434	00.00 \$ 18,000.0	0 3 years	\$ 235,700.00 5	\$ 246.600.00	\$ 258.000.00	total amt s/b \$740,300.00	
2024-2211	48.73 Recovery Is The New High	RITNH Recovery Support	Middle		yes 2	<\$500,000 \$ 1,323	160.00	3 years	\$ 441,320.00	\$ 441,320.00			
LOLVILLII	Horro Recording to the New High	Community Development Program	middie		1032	-0000,000 0 1,020,	00.00	o years	÷ ++1,020.00	441,020.00	9 441,020.00		
2024-2151	45.63 BIBLICAL CONCEPTS GROUP HOME	Expansion	Middle			<\$500,000 \$ 1,439	40.00	3 years	\$ 479,680.00	\$ 479,680.00	\$ 479,680.00		
2024-2208	43.13 WAYMAKERS CENTER	New Him Research Coast	Middle		yes 4		00.00	3 years	\$ 40.000.00	\$ 41,700.00	\$ 43.500.00	see above re: this applicant	
2024-2208	43.13 WATMAKEKS CENTER	New Hire Recovery Coach Recovery Coach Certification	Middle	1	yes 4	<\$500,000 \$ 125,	.00.00	3 years	φ 40,000.00	p 41,700.00	a 43,500.00	see above re: this applicant	
2024-2206	42.53 WAYMAKERS CENTER	Training	Middle	1	yes 4	<\$500,000 \$ 5,	00.00	1 year	\$ 5,600.00				
					I	Total all: \$ 101,994,	44.87 \$ 4,050,303.0	10	\$38,427,647.18	\$31,891,235.91	\$29,953,467.43		
					1	Total above cutoff: \$ 69,418.	68.27 \$ 3,747,703.0	0	\$ 27.305.473.22	\$ 22,260,330.12	\$ 19,853,166,58		
			1		1		0,147,703.		÷ 21,000,410.22		······································		
· · · · ·													
Recovery Su	pport Package #1	top scoring	applications										
												incorporated 1984; annual budget is	
												\$3m; asking for same amount of annual	
2024-2238	84.30 COMMUNITY CARE FELLOWSHIP	Fellowship House Support Project	Middle	Yes		\$1,000,001 - \$5,000,000 \$ 3,000,	00.00	2 years	\$1,500,000.00	\$1,500,000.00		operating budget	
		StablePath: Equine Activities for Shelby County Drug Court										incorporated 2008; annual budget \$202,000; asking for more than	
2024-2179	82.97 SECOND CHANCES FOUNDATION INC	Participants	West	Yes		<\$500,000 \$ 232.	18.00	3 years	\$ 76.000.00	\$ 77.500.00	\$79.018.00	\$202,000; asking for more than operating budget	
				105	1					11,000.00	010,010.00	may need to be a 2-yr contract given	
2024-1958	81.73 Angelic Ministries International Inc	Zion Studio Home Park	East			\$500,001 - \$1,000,000 \$ 654,	64.00 \$ 440,000.0		\$ 654,264.00			construction timelines, etc.	
2024-2102	80.27 BAPTIST MEMORIAL HOSPITAL TIPTON	West Tennessee Addiction Network	West			>\$50,000,000 \$ 1,204	32.00	3 years	\$ 395.434.00	\$ 400.062.00	\$ 409.336.00		
	CUMBERLAND COUNTY TRAUMA											incorporated 7/2022 (two years in 2024): ensuel hudget SE7 000; environ	
2024-1888	79.77 INFORMED COMMUNITY ALLIANCE	Cumberland County S.T.R.O.N.G.	Middle	Yes		<\$500,000 \$ 3,159	90.54 \$ 393.990.0	0 3 years	\$ 1302 901 54	\$ 925,941.50	\$ 930 847 50	2024); annual budget \$57,000; asking for more than operating budget	
2024-1000	Contracto Commonter Presentos	Pathways to Recovery: Expanding	mound	100		-000,000,0 0,105,		o yours	- 1,002,001.04	01.0,047.00	000,047.00	the man operating broget	
		Access to Comprehensive Care for											
		Individuals Overcoming Opioid Use											
2024-2024	79.33 INTERFAITH HEALTH CENTER INC	Disorder	East	Yes		\$1,000,001 - \$5,000,000 \$ 1,552,	10.00	3 year	rs \$ 496,081.00	\$ 522,269.00	\$ 533,660.00		
2024-1857	SULLIVAN COUNTY ANTI-DRUG 79.30 COALITION	Leave Behind Navigator	Fast		yes 2	\$500.001 - \$1.000.000 \$ 103.	42.00	1 year	\$ 103 942 00				
101-1007		searce advanted rearrigance	Lun		- Post	\$9,907		i youl	\$4,528,622.54				
-	pport Package #2	minus Cumberland County (Est.	112022); add Serer	nity (Est. 1971)									
Recovery Su													

Recovery Sup	роп Раск	age #z													
														incorporated 1984; annual budget is	
														\$3m; asking for same amount of annual	
2024-2238	84.30	COMMUNITY CARE FELLOWSHIP	Fellowship House Support Project	Middle	Yes		\$1,000,001 - \$5,000,000	\$ 3,000,000.00		2 years	\$1.500.000.00	\$1.500.000.00		operating budget	
			StablePath: Equine Activities for											incorporated 2008; annual budget	
			Shelby County Drug Court											\$202,000; asking for more than	
2024-2179	82.97	SECOND CHANCES FOUNDATION INC	Participants	West	Yes		<\$500,000	\$ 232,518.00		3 years	\$ 76,000.00	\$ 77,500.00	\$79,018.00	operating budget	
														may need to be a 2-yr contract given	
2024-1958	81.73	Angelic Ministries International Inc	Zion Studio Home Park	East			\$500,001 - \$1,000,000		\$ 440,000.00	1 year	\$ 654,264.00			construction timelines, etc.	
2024-2102	80.27	BAPTIST MEMORIAL HOSPITAL TIPTON	West Tennessee Addiction Network	West			>\$50,000,000	\$ 1,204,832.00		3 years	\$ 395,434.00	\$ 400,062.00	\$ 409,336.00		
			Pathways to Recovery: Expanding												
			Access to Comprehensive Care for												
			Individuals Overcoming Opioid Use												
2024-2024	79.33	INTERFAITH HEALTH CENTER INC	Disorder	East	Yes		\$1,000,001 - \$5,000,000	\$ 1,552,010.00		3 years	\$ 496,081.00	\$ 522,269.00	\$ 533,660.00		
		SULLIVAN COUNTY ANTI-DRUG													
2024-1857	79.30	COALITION	Leave Behind Navigator	East		yes 2	\$500,001 - \$1,000,000	\$ 103,942.00		1 year	\$ 103,942.00				
														incorporated in 2011; budget of	
														\$302,000; asking for more than annual	
2024-2106	75.33	OUTSIDEIN	The OUTside INN	West			<\$500,000	\$ 733,430.00		3 years	\$ 233,610.00	\$ 248,737.00	\$ 251,083.00	operating budget	
			WeRenew Recovery Support												
2024-2057	72.43	DOWNTOWN MEMPHIS MINISTRY INC	Services for Women	West			\$1,000,001 - \$5,000,000	\$ 247,260.00		3 years	\$ 80.000.00	\$ 82.380.00	\$ 84.880.00		
			Recovery Housing for Men in Rural												
2024-1968			West Tennessee	West			\$1,000,001 - \$5,000,000	993120	\$ 511,465.00	3 years	743120	\$ 125,000.00	\$ 125,000.00		
		CHILD ADVOCACY CENTER OF	Drug Endangered Children's												
2024-1912	78.03	RUTHERFORD COUNTY INC	Program	Middle			\$1,000,001 - \$5,000,000	\$ 993,149.00		3 years	\$ 324,989.00	\$ 327,311.00	\$ 340,849.00		
			Pathway to Healing:												
			Comprehensive Opioid Recovery												
2024-2141	78.87	DePriest Center	Initiative	Middle			\$1,000,001 - \$5,000,000	\$ 151,500.00		1 year	\$ 151,500.00				Clay Jackson
														incorporated 7/2024; budget of	
														\$113,467; asked for more than	
														operating budget and is less than 2	will be on
2024-1986	74.80	MY FATHERS HOUSE NASHVILLE	Recovery Support Initiative	Middle		yes 3	<\$500,000	\$ 758,285.00		3 years	\$276,095.00	\$241,095.00	\$241,095.00	years	prepayment
									\$ 986,465.00		\$5,035,035.00				

ecovery Su	pport Pack	age #3	minus Cumberland County (Est. 7/20 adds 5 additio		asking for \$5.5m);										
														incorporated 1984; annual budget is \$3m; asking for same amount of annual	
2024-2238	84.30	COMMUNITY CARE FELLOWSHIP	Fellowship House Support Project StablePath: Equine Activities for	Middle	Yes		\$1,000,001 - \$5,000,000	\$ 3,000,000.00		2 years	\$1,500,000.0	\$1,500,000	00	operating budget incorporated 2008: annual budget	
2024-2179	92.07	SECOND CHANCES FOUNDATION INC	StablePath: Equine Activities for Shelby County Drug Court Participants	West	Yes		<\$500.000	\$ 232.518.00		3 vears	\$ 76,000.0	0 \$ 77.500	0 \$79.018.0	\$202,000; asking for more than	
2024-2113	02.07	OECOND ON MOLESTIC ON DATION INC	1 unopuno	west	105		-0000,000	0 202,010.00		0 years	a 70.000.0	u a 11.000.	375.010.0	may need to be a 2-yr contract given	
2024-1958		Angelic Ministries International Inc	Zion Studio Home Park	East			\$500,001 - \$1,000,000	\$ 654,264.00	\$ 440,000.00	1 year	\$ 654,264.0	D		construction timelines, etc.	
2024-2102	80.27	BAPTIST MEMORIAL HOSPITAL TIPTON	West Tennessee Addiction Network	West			>\$50,000,000	\$ 1,204,832.00		3 years	\$ 395.434.0	0 \$ 400.062.	00 \$ 409.336.0	)	
2024-2024	79 33	INTERFAITH HEALTH CENTER INC	Pathways to Recovery: Expanding Access to Comprehensive Care for Individuals Overcoming Opioid Use Disorter	East	Yes		\$1.000.001 - \$5.000.000	\$ 1.552.010.00		3 years	\$ 496.081.0	0 \$ 522.269	00 \$ 533,660,0		
1014-2014	70.00	SULLIVAN COUNTY ANTI-DRUG	District	Curt	105		\$1,000,001 - \$5,000,000	0 1,002,010.00		o years	9 400,001.0	0 0 022,200			
2024-1857	79.30	COALITION	Leave Behind Navigator	East		ves 2	\$500,001 - \$1,000,000	\$ 103.942.00		1 year	\$ 103.942.0	D			
2024-2141		DePriest Center	Pathway to Healing: Comprehensive Opioid Recovery Initiative	Middle			\$1,000,001 - \$5,000,000			1 year	\$ 151,500.0	D			
2024-1912		CHILD ADVOCACY CENTER OF RUTHERFORD COUNTY INC	Drug Endangered Children's Program	Middle			\$1,000,001 - \$5,000,000	\$ 993,149.00		3 years	\$ 324,989.0	0 \$ 327,311.	00 \$ 340,849.0		
2024-1864	75.83	THIS IS LIVING MINISTRIES	TILM 360 Opioid-Use Prevention and Recovery Support Program: A Continuum of Care-Centered Model for Formerly Incarcerated Persons.	Middle			<\$500,000	\$ 126,080.00		3 years	\$ 46.580.0	0 \$ 39.750.	00 \$ 39.750.0		
2024-2106	75.33	OUTSIDEIN	The OUTside INN	West			<\$500.000	\$ 733.430.00		3 years	\$ 233,610.0			incorporated in 2011; budget of \$302,000; asking for more than annual	
2024-1950			Restoring Lives and Rewriting Stories	East				\$ 3,000,000.00		3 years			00 \$ 1,000,000.0		
								\$11,751,725.00			\$4,982,400,	00	•		

Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	22	\$26,062,687.96	37.5%	\$10,026,005.92	36.7%
Middle	20	\$29,197,645.31	42.1%	\$11,326,653.83	41.5%
West	9	\$12,721,296.47	18.3%	\$5,478,280.80	20.1%
Statewide	1	\$1,437,338.53	2.1%	\$474,532.67	1.7%
Totals	52	\$69,418,968.27		\$27,305,473.22	
Recovery S	upport Package #	1			
Total Application	ns FUNDED by Grand Div	ision (7 applications)			

Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	3	\$2,310,216.00	23.3%	\$1,254,287.00	27.7%
Middle	2	\$6,159,690.54	62.2%	\$2,802,901.54	61.9%

West	2	\$1.437.350.00		14.5%	\$471.434.00	10.4%
Statewide	0	\$0.00		0.0%	\$0.00	0.0%
Totals	7	\$9,907,256.54			\$4,528,622.54	
Recoverv S	upport Package #	2				
	s FUNDED by Grand Div					
Division	# of apps	Total Funding	Percentage		Year 1 Funding	Percentage
East	3	\$2,310,216.00		30.9%	\$1,254,287.00	36.39
Middle	1	\$3,000,000.00		40.1%	\$1,500,000.00	43.49
West	3	\$2.170.780.00		29.0%	\$705.044.00	20.49
Statewide	0	\$0.00		0.0%	\$0.00	0.09
Totals	7	\$7,480,996.00			\$3,459,331.00	
		-				
Recovery S	upport Package #					
	s FUNDED by Grand Div	ision (11 applications)				
Division	# of apps	ision (11 applications) Total Funding	Percentage		Year 1 Funding	Percentage
Division East		ision (11 applications) Total Funding \$5,310,216.00	Percentage	45.2%	\$2,254,287.00	45.29
Division East Middle	# of apps 4 4	ision (11 applications) Total Funding \$5,310,216.00 \$4,270,729.00	Percentage	36.3%	\$2,254,287.00 \$2,023,069.00	45.29 40.69
Division East Middle West	# of apps 4 4 3	ision (11 applications) Total Funding \$5,310,216.00 \$4,270,729.00 \$2,170.780.00	Percentage	36.3% 18.5%	\$2,254,287.00 \$2,023,069.00 \$705.044.00	45.29 40.69 14.29
Division East Middle	# of apps 4 4	ision (11 applications) Total Funding \$5,310,216.00 \$4,270,729.00	Percentage	36.3%	\$2,254,287.00 \$2,023,069.00	Percentage 45.2% 40.6% 14.2% 0.0%

otals	11	\$11,751,725.00		\$4,982,400.00	
tatewide	0	\$0.00	0.0%	\$0.00	0.0%
Vest	3	\$2.170.780.00	18.5%	\$705.044.00	14.2%
liddle	4	\$4,270,729.00	36.3%	\$2,023,069.00	40.6%

	DRAFT - C	AC USE ONLY Strategy: Treatment Target \$: \$10,000,000	Grant Awards (total 29 passing scores)     \$8,794,918.23 actual funded amount	]			*purple shading indic	ates an agency wh	o is requesting						
		Target %: 40%	35% actual percent of total funding \$1,032,400 Capital Funding				more than or the sam								
	Average			State Grand		Has multiple applications		Total Funding	Capital Funding	Proposed					Conflict of
ID	Score	Organization Name	Project Name A Dual Impact Model for Bridging Gaps in SUD Services in the Upper Cumberland 3N	Division	Collab Project?	?	Operating Budget Size	Requested	Requested	timeframe	Year 1 \$	Year 2 \$	Year 3 \$	Notes	Interest
			Region: Pro Bono SUD Therapy & MSW Workforce Development through the Tennessee Tech Center for Addiction												
2024-1945	84.90	Tennessee Technological University	Prevention & Support Training Specialists, Delivering Services:	Middle			>\$50,000,000	\$ 2,575,043.32		3 years	\$ 840,742.00	\$ 849,844.25	\$ 884,457.07		
2024-1922	84.27	BAPTIST MEMORIAL HEALTH CARE CORPORATION RIDGEVIEW PSYCHIATRIC HOSPITAL AND AND	Advancing Evidence-Based Addiction	West			>\$50,000,000 \$20,000,001 -	\$ 2,970,640.00		3 years	\$ 993,680.00	\$ 988,480.00	\$ 988,480.00		
2024-1982		CENTER INC COUNCIL FOR ALCOHOL AND DRUG ABUSE	Recovery Enhanced Women's MAT and Residential	East	yes		\$50,000,000 \$10,000,001 -	\$ 4,812,250.00	\$ 75,000.00	3 years	\$ 1,588,449.00	\$ 1,555,932.00	\$ 1,667,869.00		Brian Buuck
2024-2255 2024-1979		SERVICES INC Jackson Area Council on Alcoholism and Drug Dependency	Treatment Comprehensive Care: Bridging Treatment to Recovery	East West		yes 2	\$20,000,000 \$1,000,001 - \$5,000,000		\$ 82,400.00	3 years 2 years	\$1,000,000.00 \$ 390,436.00	\$1,000,000.00 \$298,994.40	\$1,000,000.00		
			Vanderbilt Integrated Community rTMS for						\$ 62,400.00						Tommy Farmer, Tim
2024-1938		VANDERBILT UNIVERSITY MEDICAL CENTER Alliance Healthcare Services	Opioid Recovery (VICTORY) Alliance MOUD Treatment Team	Middle & West West	yes	yes 4	\$20,000,001 -	\$ 1,305,386.69 \$ 3,000,000.00		3 years 3 years	\$ 441,252.23 \$ 1.000.000.00	\$ 428,842.23 \$ 1.000.000.00	\$ 435,292.23 \$ 1.000.000.00		Fournet
2024-2045		RENEWAL HOUSE INC	Renewal House Clinical Team Expansion	Middle		yes 2	\$1,000,001 - \$5,000,000			3 years	\$ 153,273.00	\$ 160,821.00	\$ 168,747.00	Capital building project,	
2024-1932	79.87	RESTORATION HOUSE MINISTRIES	Project Restoration at Crossover	East			\$5,000,001 - \$10,000,000 \$20,000,001 -	\$ 880,000.00	\$ 875,000.00	1 year	\$ 880,000.00			may need to be a 2-year contract.	
2024-1936		Hamblen County Government	Re-Entry OUD Hamblen	East	yes		\$20,000,001 - \$50,000,000			3 years	\$ 508,000.00	\$ 488,500.00	\$ 503,500.00		
														Incorporated 10/2022 (two years in 2024; budget of \$585,000; asking for more	ł
														than annual operating budget;Has 4 passing	
2024-1997	79.47	Tree House Recovery TN, Inc.	The New Leaf Initiative	Middle		yes 5	<\$500,000	\$ 2,590,311.87	\$ 55,661.39	3 years	\$ 989,162.06	\$ 811,226.76	\$ 789,923.05	applications -overlaps salaries w 1995	
2024-2171	77.90	Cedar Recovery of Middle Tennessee, LLC	The New Leaf Initiative BEACON: Bringing Equity in Addiction Care, Outcomes, and Navigation to African- American and Black & Brown Communities	West		yes 4	\$10,000,001 - \$20,000,000	\$ 2,992,736.00		3 years	\$ 999,086.00	\$ 997,294.00	\$ 996,356.00		
														Incorporated 10/2022 (two years in 2024; budget of \$585,000; asking for more	
														than annual operating budget;Has 4 passing	1
2024-1995	77.87	Tree House Recovery TN, Inc.	Amplifying Success in Tennessee: Tree House Recovery TN IOP Care Expansion	Middle		yes 5	<\$500,000	\$ 1,811,383.78	\$ 10,675.38	3 years	\$ 905,380.65	\$ 612,088.08	\$ 293,915.05	applications - overlaps salaries w 1997	7
2024-1882	77.57	VANDERBILT UNIVERSITY MEDICAL CENTER	Partnership for Opioid Withdrawal Management of Complex Patients	Middle	yes	yes 4	>\$50,000,000	\$ 5,035,541.61		3 years	\$ 1,678,513.87	\$ 1,678,513.87	\$ 1,678,513.87		Tommy Farmer, Tim Fournet
2024-2129	76.10	PROFESSIONAL CARE SERVICES OF WEST TN INC	PCS Recovery Center Comprehensive Care Model Ecosystem for	West		yes 2	\$10,000,001 - \$20,000,000 \$5,000,001 -		\$1,685,000	2 years	\$ 905,557.00	\$ 977,828.00			
2024-1987	75.20	New Life Medicine	Opioid Use Disorders	East	yes	yes 2	\$10,000,000	\$ 2,941,567.77		3 years	\$ 941,544.00	\$ 982,786.32	\$ 1,017,237.45	incorporated 2011; budget	Brian Buuck
2024-1984	75.47	Free Medical Olivia of Ock Diday	FMCI- Warnen d Sustan of Deserve	East			£4.000.004 . £5.000.000	\$ 1,119,117.12		2 years	\$ 446,376.11	\$ 542,973.35		of \$687,000; asking for more than annual operating budget	/
2024-1984		Free Medical Clinic of Oak Ridge Cedar Recovery of Middle Tennessee, LLC	FMC's Wraparound System of Recovery HOPE: Helping Offset Patient Expenses	West		yes 3 yes 4	\$1,000,001 - \$5,000,000 \$10,000,001 - \$20,000,000	\$ 2,971,229.00		2 years 3 years	\$ 984,675.00	\$ 991,145.00	\$ 995,409.00	operating budget	Tommy Farmer
														incorporated in 2010; budget of \$980,000; asking	
2024-1879	72.90	Healing Hearts Foundation	Healing Hearts Supplemental OUD and Co- Occurring Program	West	yes		\$500,001 - \$1,000,000	\$ 3,342,818.20		3 years	\$ 1,107,776.40	\$ 1,096,853.80	\$ 1,138,188.00	for more than annual operating budget	t
														incorporated on 11/08/2022; (two years in	
2024-2022	70.07	Delta Recovery Solutions	Delta Restoring Lives: A Unified Approach to	Middle			\$500,001 - \$1,000,000				¢ 050.000.00	\$ 1,000,170.00	£ 4 000 4 <del>7</del> 0 00	2024); budget of \$347,000; asking for more than	;
2024-2022		Crossroads Treatment Centers of Tennessee, P.C.	Opioid Prevention, Treatment and Recovery Soft Reentry Program	East	yes		\$1,000,001 - \$5,000,000			3 years 3 years	\$ 408,724.00		\$ 426,364.00	annual operating budget	
														incorporated in 2021; budget of \$1.3m; asking for	
2024-1952	70.37	East Nashville Wellness Center	Treatment for Substance Use Disorders	Middle		yes 2	\$500,001 - \$1,000,000	\$ 1,503,300.00	\$ 200,000.00	3 years	\$ 461,100.00	\$ 450,100.00	\$ 592,100.00	more than operating budget	
														\$201,000 budget; asked for more than operating	
2024-1908	69.67	AZARK FOUNDATION	Neurofeedback for Oploid Use Disorder	East	yes		<\$500,000	\$ 584,094.00	\$ 66,318.00	3 years	\$ 235,368.00	\$ 174,363.00	\$ 174,363.00	budget and is less than 2 years	
2024-1858	69.60	Myrtle Recovery Centers, Inc	Rural Recovery Court Treatment Options	East			\$5,000,001 - \$10,000,000	\$ 2,093,625.00		3 years	\$ 697,875.00	\$ 697,875.00	\$ 697,875.00	total amt s/b \$2,093,625.00	
2024-1991		Cherokee Health Systems	Treatment (ECAT) to Abate the Opioid Epidemic	East	yes	yes 4	>\$50,000,000		\$ 40,000.00	3 years	\$ 2,869,772.00	\$ 2,860,295.00	\$ 2,903,339.00		Brian Buuck
2024-2207	69 27	CoreCivic, INC	Enhancing Correctional Facility Health: Implementation and Expansion of Medication Assisted Treatment (MAT)	West	yes		>\$50.000.000	\$ 1,992,797.55		1 year	\$ 1,992,797.55				
2024-2255		COUNCIL FOR ALCOHOL AND DRUG ABUSE SERVICES INC	Enhanced Women's MAT and Residential Treatment	East	1	yes 2	\$10,000,001 -	\$ 3,000,000.00		3 years	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00		
														Incorporated in 2021; operating income is	
2024-1981	68.40	Icarus Addiction Care, PLLC	Icarus hospital addiction consult service Mercy Community Healthcare, Pathways to	Middle		yes 2	\$500,001 - \$1,000,000 \$10,000,001 -	\$ 903,148.19		3 years	\$ 453,541.80	\$ 299,737.60	\$ 149,868.79	\$61,000; asking for more than operating budget	
2024-1929 2024-2166		MERCY HEALTH SERVICES INC Saint Thomas Health	Recovery MAT for Middle TN	Middle	yes		\$20,000,000	\$ 1,000,000.00 \$ 8,994,839.00		2 years 3 years	\$ 500,000.00 \$ 2,998,303.00	\$ 500,000.00 \$ 2,998,233.00	\$ 2 998 303 00		
2024-2037	65.60	Families Free Inc	Healing Families - Northeast	East			\$5,000,001 - \$10,000,000	\$ 936,579.00		3 years	\$ 307,577.00	\$ 311,794.00	\$ 317,208.00		
2024-2231		Educare	Opioid Recovery Initiative in the 21st and 32nd Judicial Districts	Middle	yes		\$500,001 - \$1,000,000			2 years	\$ 300,000.00	\$ 300,000.00			
2024-2175	64.77	Icarus Addiction Care, PLLC	Icarus Bridge Clinic RISEBedford: Reentry, Inclusion, Support,	Middle		yes 2	\$500,001 - \$1,000,000	\$ 693,856.56		3 years	\$ 231,285.52	\$ 231,285.52	\$ 231,285.52		+
2024-2012	63.63	Cedar Recovery of Middle Tennessee, LLC	Empowerment: Helping Justice-Involved Individuals Thrive Beyond Addiction and Reentry. Restore Together: A Recovery and Reentry		yes	yes 4	\$10,000,001 - \$20,000,000	\$ 5,092,650.00	\$ 42,150.00	3 years	\$ 1,703,570.00	\$ 1,676,420.00	\$ 1,712,660.00		
2024-1866	63.43	Groups Recover Together	Project	N/A	yes		>\$50,000,000	\$ 6,682,390.00		2 years	\$ 1,500,000.00	\$ 1,500,000.00		total amt s/b \$3,000,000.00	+
2024-2021		Hickman County Schools	"Breaking the Cycle: A Comprehensive Approach to Addiction and Mental Health for Rural Youth"	Middle		yes 2	\$20,000,001 - \$50,000,000			3 years	\$ 231,500.00	\$ 203,250.00	\$ 203,250.00		
2024-2256 2024-2150		Innovative Counseling and Consulting NP, Inc. HOL HEALTH COUNSELING	Outpatient and Partial Hospitalization Programs Ketamine Assisted Therapy	West East		yes 2	\$500,001 - \$1,000,000 <\$500,000			3 years 2 years	\$ 329,628.00 \$ 75,875.00	\$ 75,875.00			┼──┤
2024-2146	58.87	Benton County Government	Benton County Workhouse	West			\$10,000,001 - \$20,000,000	\$ 3,000,000.00		3 years	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	asking for max amt	
2024-1874 2024-2006		HOL HEALTH COUNSELING Tree House Recovery TN, Inc.	Mental Health Provider HEALING HEROES PROJECT	East Middle		yes 2	<\$500,000 <\$500,000			2 years 3 years	\$ 85,136.00 \$ 529,619.00	\$ 81,286.00 \$ 520,619.00	\$ 520,619.00		┼──┤
2024-2094	56.27	Brown Behavioral Health Services PLLC (BBHSP) Cannon County Recovery Court	Pathway to Recovery: Rural Health Integration Cannon County Recovery Court LADAC	West		-	<\$500,000 <\$500,000	\$ 997,050.00	\$ 210,000.00		\$ 997,050.00 \$ 50.000.00	\$ 50,000.00		total amt s/b \$150,000.00	$\square$
2024-2001		TennCare	TennCare Contingency Management for OUD/SUD pilot	middle	yes			\$ 2,995,664.00		3 years 3 years	\$ 997,930.57	\$ 997,930.57	\$ 999,802.86	1000 anit ara 9100,000.00	
														Budget template blank, figures pulled from justification	n
2024-1861 2024-2043		Tony Rice Center Inc. SERENITY HOUSE OF MEMPHIS TENNESSEE	Meeting People Where They Are Regional Integration for Substance use Treatment and Empowerment (RISE)	Middle West	ves	ves 6	\$1,000,001 - \$5,000,000 \$1,000,001 - \$5,000,000		\$ 256,726.00	1 year 3 years	\$ 287,822.00 \$ 2,942,420.00	\$ 2,975,315.00	\$ 2 975 315 00	doc	+
2024-2043	40.//	GENERATI TRUGGE OF MEMIPHIS TENNESSEE	Rise	vv est	yes	yets 0		\$ 8,893,050.00	\$ 3,598,930.77	o years	\$ 2,942,420.00	\$ 2,975,315.00	\$ 2,975,315.00		
							Total above cutoff:	\$ 69,808,995.50	\$ 3,090,054.77		\$26,326,041.67		\$20,501,967.51		$\square$
L			1	1	1	1	I	1	1	1	1	1	l	1	لـــــــــــــــــــــــــــــــــــــ

Treatmen	t Packa		top scoring applications											
			A Dual Impact Model for Bridging Gaps in SUD											
			Services in the Upper Cumberland 3N Region:											1
			Pro Bono SUD Therapy & MSW Workforce											1
			Development through the Tennessee Tech											1
2024-194	84.90		Center for Addiction Prevention & Support	Middle			>\$50,000,000	\$ 2,575,043.32		3 years	\$ 840,742.00	\$ 849,844.25	\$ 884,457.07	
			Training Specialists, Delivering Services:											
			Advancing Evidence-Based Addiction Medicine											
2024-1923		BAPTIST MEMORIAL HEALTH CARE CORPORATION		West			>\$50,000,000	\$ 2,970,640.00		3 years	\$ 993,680.00	\$ 988,480.00	\$ 988,480.00	
			Ridgeview Opioid and Detox (ROADs) to				\$20,000,001 -							
2024-1983		CENTER INC	Recovery	East	yes		\$50,000,000	\$ 4,812,250.00	\$ 75,000.00	3 years	\$ 1,588,449.00	\$ 1,555,932.00	\$ 1,667,869.00	Brian Buuck
		COUNCIL FOR ALCOHOL AND DRUG ABUSE	Enhanced Women's MAT and Residential				\$10,000,001 -							
2024-225	82.60	SERVICES INC	Treatment	East		yes 2	\$20,000,000	\$ 3,000,000.00		3 years	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	
			Comprehensive Care: Bridging Treatment to											
2024-1979	81.43	Dependency	Recovery	West			\$1,000,001 - \$5,000,000	\$ 689,430.40	\$ 82,400.00	2 years	\$ 390,436.00	\$ 298,994.40		

81.33	VANDERBILT UNIVERSITY MEDICAL CENTER	Vanderbilt Integrated Community rTMS for Opioid Recovery (VICTORY)	Middle & West	yes	yes 4		\$ 1,305,386.69		3 years	\$ 441,252.23	\$ 428,842.23	\$ 435,292.23		Tommy Farmer, Tim Fournet
		Alliance MOUD Treatment Team	West						3 years					
80.17	RENEWAL HOUSE INC	Renewal House Clinical Team Expansion	Middle		yes 2	\$1,000,001 - \$5,000,000	\$ 482,841.00		3 years	\$ 153,273.00	\$ 160,821.00	\$ 168,747.00		
79.87	RESTORATION HOUSE MINISTRIES	Project Restoration at Crossover	East				\$ 880,000.00	\$ 875,000.00	1 year	\$ 880,000.00			Capital building project, may need to be a 2-year contract.	
79.53	Hamblen County Government	Re-Entry OUD Hamblen	East	yes			\$ 1,500,000.00		3 years	\$ 508,000.00	\$ 488,500.00	\$ 503,500.00		
79.47	Tree House Recovery TN, Inc.	The New Leaf Initiative	Middle		yes 5	<\$500,000	\$ 2,590,311.87	\$ 55,661.39	3 years	\$ 989,162.06	\$ 811,226.76	\$ 789,923.05	Incorporated 10/2022 (two years in 2024; budget of \$588,000; asking for more than annual operating budget; Has 4 passing applications -overlaps salaries w 1995	f I I
77.90	Cedar Recovery of Middle Tennessee, LLC	BEACON: Bringing Equity in Addiction Care, Outcomes, and Navigation to African-American and Black & Brown Communities	West		yes 4	\$10,000,001 - \$20,000,000	\$ 2,992,736.00		3 years	\$ 999,086.00	\$ 997,294.00	\$ 996,356.00		Stephen Loyd
	80.27 80.17 79.87 79.53 79.47	81.33         VANDERBILT UNIVERSITY MEDICAL CENTER           80.37         Allance Healthcare Services           90.17         RENEWAL HOUSE INC           79.87         RESTORATION HOUSE MINISTRIES           79.53         Hamblen County Government           79.47         Tree House Recovery TN, Inc.           77.90         Codar Recovery of Middle Tennessee, LLC	91.33         VANDERBILT UNIVERSITY MEDICAL CENTER         Recovery (VICTORY)           90.27         Allance Healthcare Services         Allance MOUD Treatment Team           80.17         REVERVAL HOUSE INC         Renewal House Clinical Team Expansion           79.57         RESTORATION HOUSE MINISTRIES         Project Restoration at Crossover           79.57         Hemblein County Government         Re-Entry OUD Hamblein           79.47         Tree House Recovery TN, Inc.         The New Leaf Initiative Outcomes, and Ningingin to Addiction Care, Outcomes, and Ningingin to Addiction Care, Outcomes, and Ningingin to Addiction Care, Outcomes, and Ningingin to Addiction Care,	91.33     VANDERBILT UNIVERSITY MEDICAL CENTER     Recovery (VICTORY)     Middle & West       90.27     Allance Healthcare Services     Allance MOUD Treatment Team     West       80.17     RENEWAL HOUSE INC     Rerewal House Clinical Team Expansion     Middle & West       79.37     RESTORATION HOUSE MINISTRIES     Project Restoration at Crossover     East       79.35     Hamblen County Government     Re-Entry OUD Hamblen     East       79.47     Tree House Recovery TN, Inc.     The New Leaf Initiative     Middle	91.33     VANDERBILT UNIVERSITY MEDICAL CENTER     Recovery (VICTORY)     Middle & West     yes       90.27     Allance Heathfords Services     Allance MOUD Treatment Team     West       80.17     RENEWAL HOUSE INC     Renewal House Clinical Team Expansion     Middle &       79.67     RESTORATION HOUSE MINISTRIES     Project Restoration at Crossover     East       79.67     Hamblein County Government     Re-Entry OUD Hamblein     East       79.47     Tree House Recovery TN, Inc.     The New Leaf Initiative Outcomes, and Navigation to African-American	91.33     VANDERBILT UNIVERSITY MEDICAL CENTER     Recovery (VICTORY)     Middle & West     yes     yes       90.27     Allance Healthcare Services     Allance MOUD Treatment Team     West        80.17     RENEWAL HOUSE INC     Renewal House Clinical Team Expansion     Middle     yes       79.37     RESTORATION HOUSE MINISTRIES     Project Restoration at Crossover     East        79.37     Hamblen County Government     Re-Entry OUD Hamblen     East     yes       79.47     Tree House Recovery TN, Inc.     The New Laf Initiative     Middle     yes       79.47     Tree House Recovery TN, Inc.     The New Laf Initiative     Middle     yes	91.33         VANDERBILT UNIVERSITY MEDICAL CENTER         Recovery (VICTORY)         Middle & West         yes         ves.4         >\$55,000.000           90.27         Alliance Heathicare Services         Alliance MQUD Treatment Team         West          \$20,000.001         \$20,000	91.33         VANDERBIT UNIVERSITY MEDICAL CENTER         Recovery (VICTORY)         Middle & West         yes         ves 4         >\$50,000,000 §         1.305,386.69           90.27         Allance HeathCare Services         Allance MQUD Trastment Team         West         50,000,000 §         \$20,000,000 §         \$20,000,000 §         \$20,000,000 §         \$20,000,000 §         \$20,000,000 §         \$20,000,000 §         \$42,841,00         \$50,000,000 §         \$42,841,000 §         \$42,841,000 §         \$50,000,000 §         \$50,000,000 §	91.33         VANDERBIL UNIVERSITY MEDICAL CENTER         Recovery (VICTORY)         Middle & West         yes         ves 4         >550.000.000         \$1.305.386.69           90.27         Allance Healthcare Services         Allance MOUD Treatment Team         West         \$20.000.000         \$1.305.386.69           90.27         Allance Healthcare Services         Allance Healthcare Services         Allance Healthcare Services         \$20.000.000         \$4.287.40.0           90.37         RESERVENAL HOUSE INC         Renewal House Clinical Team Expansion         Middle         ves 2         \$1.00.001 + 55.000.001         \$4.287.40.0           79.37         RESTORATION HOUSE MINISTRIES         Project Restoration at Crossover         East         \$50.000.001 + 55.000.000         \$ 875.000.001           79.37         Hemblein County Government         Re-Entry OUD Hamblein         East         yes         \$50.000.000         \$ 1.500.000.00         \$ 875.000.000           79.47         Tree House Recovery TN, Inc.         The New Leaf Initiative BEACONE Bringing Equity in Addiction Care, Outcomes, and Nargadino to African-American         Middle         yes         \$450.000.00 +         \$ 2500.311.87         \$ 5.661.39	91.33         VANDERGIL UNIVERSITY MEDICAL CENTER         Recovery (VICTORY)         Middle & West         yes           yes	91.33         VANDERGIT         MICIG & West         yes         yes	91.33         VANDERBIL TUNURERSTY MEDICAL CENTER         Recovery (MCTORY)         Middle & West         yes         ys         ys         yes         yes         yes         yes         yes	91.33         VANDERGRIT/ MEDICAL CENTER         Recovery (VIC/ORY)         Middle & West         yes         yes <th< td=""><td>91.33 (vANDERRITY MEDICAL CENTER         Recovery (NCTORY)         Middle &amp; West         yes         yes</td></th<>	91.33 (vANDERRITY MEDICAL CENTER         Recovery (NCTORY)         Middle & West         yes         yes

reatment	Packag		minus Tree House (B	Est. 2022)											
2024-1945	84.90		A Dual Impact Model for Bridging Gaps in SUD Services in the Upper Cumberland 3N Region: Pro Bono SUD Therapy & MSW Workforce Development through the Tennessee Tech Center for Addiction Prevention & Support	Middle			>\$50.000.000 \$	2.575.043.32		3 vears	\$ 840 742 00	\$ 849.844.25	\$ 884.457.07		
2024-1922		BAPTIST MEMORIAL HEALTH CARE CORPORATION	Training Specialists, Delivering Services: Advancing Evidence-Based Addiction Medicine in West Tennessee	West			>\$50,000,000 \$	2,970,640.00				\$ 988,480.00			
2024-1982		CENTER INC	Ridgeview Opiold and Detox (ROADs) to Recovery	East	yes		\$20,000,001 - \$50,000,000 \$	4,812,250.00	\$ 75,000.00	3 years	\$ 1,588,449.00	\$ 1,555,932.00	\$ 1,667,869.00		Brian Buuck
2024-2255	82.60	SERVICES INC	Enhanced Women's MAT and Residential Treatment	East		yes 2	\$10,000,001 - \$20,000,000 \$	3,000,000.00		3 years	\$ 1,000,000.00	\$1,000,000.00	\$1,000,000.00		
2024-1979	81.43		Comprehensive Care: Bridging Treatment to Recovery	West			\$1,000,001 - \$5,000,000 \$	689,430.40	\$ 82,400.00	2 years	\$ 390,436.00	\$ 298,994.40			
2024-1938	81.33		Vanderbilt Integrated Community rTMS for Opioid Recovery (VICTORY)	Middle & West	yes	yes 4	>\$50,000,000 \$	1,305,386.69		3 years	\$ 441,252.23	\$ 428,842.23	\$ 435,292.23		Tommy Farmer, Tim Fournet
2024-2222	80.27	Alliance Healthcare Services	Alliance MOUD Treatment Team	West			\$20,000,001 - \$50,000,000 \$	3,000,000.00		3 years	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00		
2024-2045	80.17	RENEWAL HOUSE INC	Renewal House Clinical Team Expansion	Middle		yes 2	\$1,000,001 - \$5,000,000 \$	482,841.00		3 years	\$ 153,273.00	\$ 160,821.00	\$ 168,747.00		
2024-1932	79.87	RESTORATION HOUSE MINISTRIES	Project Restoration at Crossover	East			\$5,000,001 - \$10,000,000 \$	880,000.00	\$ 875,000.00	1 year	\$ 880,000.00			Capital building project, may need to be a 2-year contract.	
2024-1936	79.53		Re-Entry OUD Hamblen	East	yes		\$20,000,001 - \$50,000,000 \$	1,500,000.00		3 years	\$ 508,000.00	\$ 488,500.00	\$ 503,500.00		
2024-2171	77.90		BEACON: Bringing Equity in Addiction Care, Outcomes, and Navigation to African-American and Black & Brown Communities	West		ves 4	\$10,000,001 - \$20,000,000 \$	2.992.736.00		3 years	\$ 999.086.00	\$ 997,294.00	\$ 996 356 00		Stephen Lovd
						1		\$ 24,208,327.41	\$1,032,400		\$ 8,794,918.23				17-

reatment	Packar	in #2	minus Tree House (Est. 2022) and Cedar (ar agencies	sking for \$2.9m); a	add 3 additional									
reaunent	rackay		A Dual Impact Model for Bridging Gaps in SUD		1									Г
			Services in the Upper Cumberland 3N Region:									1		L
			Pro Bono SUD Therapy & MSW Workforce Development through the Tennessee Tech									1		1
2024-1945	84.90		Center for Addiction Prevention & Support	Middle			>\$50.000.000 \$	2.575.043.32		3 years	\$ 840.742.00	\$ 849.844.25	\$ 884.457.07	L
			Training Specialists, Delivering Services:							. ,				Г
			Advancing Evidence-Based Addiction Medicine									1		L
2024-1922	84.27	BAPTIST MEMORIAL HEALTH CARE CORPORATION		West			>\$50,000,000 \$	2,970,640.00		3 years	\$ 993,680.00	\$ 988,480.00	\$ 988,480.00	L
2024-1982			Ridgeview Opioid and Detox (ROADs) to	<b>.</b> .			\$20,000,001 -							1
2024-1982			Recovery Enhanced Women's MAT and Residential	East	yes		\$50,000,000 \$ \$10,000,001 -	4,812,250.00	\$ 75,000.00	3 years	\$ 1,588,449.00	\$ 1,555,932.00	\$ 1,667,869.00	⊢
2024-2255			Treatment	East		ves 2	\$10,000,001 -	3.000.000.00		3 years	\$1.000.000.00	\$1.000.000.00	\$1.000.000.00	L
			Comprehensive Care: Bridging Treatment to			1		-1		. ,				Г
2024-1979	81.43	Dependency	Recovery	West			\$1,000,001 - \$5,000,000 \$	689,430.40	\$ 82,400.00	2 years	\$ 390,436.00	\$ 298,994.40		L
			Alliance MOUD Treatment Team	West			\$20,000,001 - \$50,000,000 \$							Ē
2024-2222											\$ 1,000,000.00			⊢
2024-2045	80.17	RENEWAL HOUSE INC	Renewal House Clinical Team Expansion	Middle		yes 2	\$1,000,001 - \$5,000,000 \$	482,841.00		3 years	\$ 153,273.00	\$ 160,821.00	\$ 168,747.00	⊢
							\$5.000.001 -					1		L
2024-1932	79.87	RESTORATION HOUSE MINISTRIES	Project Restoration at Crossover	East			\$10,000,000 \$	880 000 00	\$ 875.000.00	1 year	\$ 880.000.00	1		L
	10.01						\$20.000.001 -		\$ 070,000.00		\$ 000,000.00			F
2024-1936	79.53	Hamblen County Government	Re-Entry OUD Hamblen	East	yes			1,500,000.00		3 years	\$ 508,000.00	\$ 488,500.00	\$ 503,500.00	L
							\$10,000,001 -							Г
2024-2129	76.10	PROFESSIONAL CARE SERVICES OF WEST TN INC		West		yes 2	\$20,000,000	\$ 1,883,385.00	\$1,685,000	2 years	\$ 905,557.00	\$ 977,828.00		L
			Comprehensive Care Model Ecosystem for				\$5,000,001 -							L
2024-1987			Opioid Use Disorders	East	yes	yes 2	\$10,000,000	\$ 2,941,567.77		3 years	\$ 941,544.00		\$ 1,017,237.45	⊢
2024-2000	10.90	Crossroads Treatment Centers of Tennessee, P.C.	Soft Reentry Program	East			\$1,000,001 - \$5,000,000	\$ 1,241,643.00 \$ 25.976.800.49		3 years	\$ 408,724.00 \$ 9,610,405.00	\$ 406,555.00	\$ 426,364.00	L

Total Applicati	ons SUBMIT	TED by Grand Division with passing score (29 applications			
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage
East	11	\$29,805,702.89	42.7%	\$10,576,108.11	40.2%
Middle	9	\$18,854,869.77	27.0%	\$6,934,673.38	26.3%
West	8	\$19,843,036.15	28.4%	\$8,374,007.95	31.8%
Middle & West	1	\$1,305,386.69	1.9%	\$441,252.23	1.7%
Statewide	0	\$0.00	0.0%	\$0.00	0.0%
Tatala	20	600,000,000,000		Cac aac ant ca	

# Treatment Package #1

Total Applicati	Total Applications FUNDED by Grand Division (12 applications)										
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage						
East	4	\$10,192,250.00	38.0%	\$3,976,449.00	40.6%						
Middle	3	\$5,648,196.19	21.1%	\$1,983,177.06	20.3%						
West	4	\$9,652,806.40	36.0%	\$3,383,202.00	34.6%						
Middle & West	1	\$1,305,386.69	4.9%	\$441,252.23	4.5%						
Statewide	0	\$0.00	0.0%	\$0.00	0.0%						
Totak	12	\$26,798,639,28		\$9 784 080 29							

### Treatment Package #2

Total Applications FUNDED by Grand Division (11 applications)										
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage					
East	4	\$10,192,250.00	42.1%	\$3,976,449.00	45.2%					
Middle	2	\$3,057,884.32	12.6%	\$994,015.00	11.3%					
West	4	\$9,652,806.40	39.9%	\$3,383,202.00	38.5%					
Middle & West	1	\$1,305,386.69	5.4%	\$441,252.23	5.0%					
Statewide	0	\$0.00	0.0%	\$0.00	0.0%					

# Treatment Package #3

Total Applications FONDED by Grand Division (12 applications)										
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage					
East	6	\$14,375,460.77	55.3%	\$5,326,717.00	55.4%					
Middle	2	\$3,057,884.32	11.8%	\$994,015.00	10.3%					
West	4	\$8,543,455.40	32.9%	\$3,289,673.00	34.2%					
Middle & West	0	\$0.00	0.0%	\$0.00	0.0%					
Statewide	0	\$0.00	0.0%	\$0.00	0.0%					
Totals	12	\$75 076 900 A0		£0 £10 40E 00						

11

Brian Buuck

Brian Buuck Stephen Lovd

Brian Buuck

Brian Buuck

Capital building project, may need to be a 2-year contract.

1

	DRAFT OA	C USE ONLY													
		Strategy: Research	Grant Awards (total 6 passing scores)												
		Target \$: \$1.250.000	\$1.487.080.54 actual funded amount					*purple shading							
								is requesting m							
		Target %: 5%	6% actual percent of total funding					their annua	al operating b	udget					
						Has	r		Capital				,		
Application	Average			State Grand		multiple		Total Funding	Funding	Proposed					Conflict of
Application	Score	Organization Name	Project Name	Division	Collab Project?		Operating Budget Size		Requested		Year 1 \$	Year 2 \$	Year 3 \$	Notes	Interest
שו	30016	Organization Name	Closing the Racial Gap in Fatal Overdoses in	Division	Collab Project?	appsr	Operating budget Size	Requested	Requested	umerrame	rear 1 \$	Tedr 2 \$	Tear 3 \$	Notes	Interest
			Tennessee: Integrating Peer Support, Al												Brian Buuck.
			Technology, and Qualitative Methods to Devise												Tommy
2024-2038	81.13	State of Tennessee, Department of Health	Impactful Solutions	Statewide	yes	ves 3	>\$50.000.000	\$ 2.092.330.75		3 vears	\$ 691.037.00	\$ 697,195,00	\$ 704.098.75		Farmer
			Empowering Care for Pregnant Individuals with												
			OUD: A Comprehensive Evaluation and Training												
2024-2134	78.43	East Tennessee State University	Initiative at ETSU OBGYN	East	yes	yes 7	>\$50,000,000	\$ 1,025,328.00		3 years	\$ 327,585.00	\$ 344,748.00	\$ 352,995.00		
		University of Tennessee Health Science	Molecular diagnostic tool for very early diagnosis												Stephanie
2024-1994	75.93	Center	of opioid misuse	West	yes		>\$50,000,000	\$ 1,908,677.47		2 years	\$ 976,165.54	\$ 932,511.93			Vanterpool
			Enhancing Knowledge of Evidence-Based												
			Treatments and Mechanisms of Opioid Addiction in												
			Northeast Tennessee through the ETSU Center for												
2024-2117	74.00	East Tennessee State University	Neuroscience	East	yes	yes 7	>\$50,000,000	\$ 606,394.00		3 years	\$ 192,707.00	\$ 201,887.00	\$ 211,800.00		
			Enhancing Opioid Prevention and Harm Reduction												
2024-2253	72 47	University of Memphis	in Tennessee through Comprehensive Evaluation	West		ves 3	>\$50.000.000	\$ 478,484.00		3 vears	£ 450 044 00	\$ 160,506,00	6 450 727 00		
2024-2253	72.17	University of wempilis	Evaluating and Advancing Evidence-Based	west		yes 3	>\$50,000,000	\$ 4/0,404.00		3 years	\$ 150,241.00	\$ 100,506.00	\$ 159,737.00		
			Strategies to Combat Tennessee's Opioid Crisis												
2024-2096	68 97	University of Memphis	from the Stakeholder's Perspective	West		vos 3	>\$50.000.000	\$ 483,660,00		3 vears	\$ 159 967 00	\$ 162.231.00	\$ 161 462 00		
202		SERENITY HOUSE OF MEMPHIS	Comprehensive Long-term Evaluation of Addiction			139.3	400,000,000	÷ +00,000.00		o youro	+ .00,001.00		÷ .01,402.00		
2024-2087		TENNESSEE	Recovery (CLEAR) Memphis	West	yes	yes 6	\$1,000,001 - \$5,000,000	\$1,404,583	1	3 years	\$ 469,394.32	\$ 467,594.32	\$ 467,594.32		
2024-2084	54.30	GRACE HOUSE OF MEMPHIS TENNESSEE	Data-Informed Quality Improvement for Grace House	West	yes		\$1,000,001 - \$5,000,000	\$1,792,358		3 years	\$ 578,433.00	\$ 595,745.00	\$ 618,180.00		
			Telehealth Effectiveness for Opioid Use Disorder												
2024-2112		East Tennessee State University	Recovery in Northeast Tennessee	East		yes 7	>\$50,000,000	\$168,236		2 years		\$ 84,776.00			
2024-2036		Purity Health, LLC	Vendor Study	Middle		yes 2	\$1,000,001 - \$5,000,000	\$842,813		1 year	\$ 842,812.50				
2024-1964	37.10	Purity Health, LLC	Demographic Research	Middle		yes 2	\$1,000,001 - \$5,000,000	\$941,813		1 year	\$ 941,812.50				

 Total all apps:
 \$ 11,744,676.18
 \$5,421,614.86
 \$3,647,1194.25
 \$2,675,867.07

 Total above cutoff:
 \$ 6,594,874.22
 \$
 \$2,505,702.54
 \$2,499.078.93
 \$1,500,092.75

Research	Packag	e #1	top 2 scoring applica	tions									
			Closing the Racial Gap in Fatal Overdoses in										Brian Buuck,
			Tennessee: Integrating Peer Support, Al Technology,										Tommy
2024-2038	81.13	3 State of Tennessee, Department of Health	and Qualitative Methods to Devise Impactful Solutions	Statewide	yes	yes 3	>\$50,000,000	\$ 2,092,330.75	3 years	\$ 691,037.00	\$ 697,195.00	\$ 704,098.75	Farmer
			Empowering Care for Pregnant Individuals with OUD: A										
			Comprehensive Evaluation and Training Initiative at										
2024-2134	78.43	B East Tennessee State University	ETSU OBGYN	East	yes	yes 7	>\$50,000,000	\$ 1,025,328.00	3 years	\$ 327,585.00	\$ 344,748.00	\$ 352,995.00	
								\$3,117,658,75		\$1,018,622,00			

Research	Package	e #2	minus DOH & ETSU; add 4 addi	tional agencies									
2024-1994	75.93	University of Tennessee Health Science Center	Molecular diagnostic tool for very early diagnosis of opioid misuse	West	yes		>\$50,000,000	\$ 1,908,677.47	2 years	\$ 976,165.54	\$ 932,511.93		Stephanie Vanterpool; Clay Jackson
2024-2117	74.00		Enhancing Knowledge of Evidence-Based Treatments and Mechanisms of Opioid Addiction in Northeast Tennessee through the ETSU Center for Neuroscience	East	yes	yes 7	>\$50,000,000	\$ 606,394.00	3 years	\$ 192,707.00	\$ 201,887.00	\$ 211,800.00	
2024-2253	72.17	University of Memphis	Enhancing Opioid Prevention and Harm Reduction in Tennessee through Comprehensive Evaluation	West		yes 3	>\$50,000,000	\$ 478,484.00	3 years	\$ 158,241.00	\$ 160,506.00	\$ 159,737.00	
2024-2096	68.97	University of Memphis	Evaluating and Advancing Evidence-Based Strategies to Combat Tennessee's Opioid Crisis from the Stakeholder's Perspective	West		yes 3	>\$50,000,000	\$ 483,660.00	3 years		\$ 162,231.00	\$ 161,462.00	
								\$3,477,215.47		\$1,487,080.54			

Total Applications SUBMITTED by Grand Division with passing score (6 applications)										
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage					
East	2	\$1,631,722.00	24.7%	\$520,292.00	20.8%					
Middle	0	\$0.00	0.0%	\$0.00	0.0%					
West	3	\$2,870,821.47	43.5%	\$1,294,373.54	51.7%					
Statewide	1	\$2,092,330.75	31.7%	\$691,037.00	27.6%					
Totals	6	\$6,594,874.22		\$2,505,702.54						

Research	Package	: #1							
Total Applications FUNDED by Grand Division (2 applications)									
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage				
East	1	\$1,025,328.00	32.9%	\$327,585.00	32.2%				
Middle	0	\$0.00	0.0%	\$0.00	0.0%				
West	0	\$0.00	0.0%	\$0.00	0.0%				
Statewide	1	\$2,092,330.75	67.1%	\$691,037.00	67.8%				
Totals	2	\$3 117 658 75		\$1,018,622,00					

# Research Package #2

Total Applica	Total Applications FUNDED by Grand Division (4 applications)										
Division	# of apps	Total Funding	Percentage	Year 1 Funding	Percentage						
East	1	\$606,394.00	17.4%	\$192,707.00	13.0%						
Middle	0	\$0.00	0.0%	\$0.00	0.0%						
West	3	\$2,870,821.47	82.6%	\$1,294,373.54	87.0%						
Statewide	0	\$0.00	0.0%	\$0.00	0.0%						
Totals	4	\$2 A77 315 A7		\$1 497 090 E4							