

Opioid Abatement Council Meeting

April 28, 2025 5:00 PM ET/ 4:00 PM CT Emergency Meeting – 100% Virtual

Opioid Abatement Council Emergency Meeting

- Thank you for joining the Opioid Abatement Council's 100% virtual Emergency meeting.
- All are welcome.
- **Guests**, please turn off your video and mute your microphone.
- **Council members**, please leave your camera on and mute your microphone when not speaking
- This meeting is being recorded. The recording, video and photos will be posted on the OAC website.



Introductions & Roll Call

- **Dr. Stephen Loyd** Chair, Opioid Abatement Council
- Mary Shelton, Executive Director, Opioid Abatement Council

• Determine if there is a quorum.



Introductions

- Commissioner Marie Williams
- Deputy Commissioner Matt Yancey
- Shawn Smith, Deputy Director, OAC
- Sam Boukli, Counsel to the OAC Council
- **Rachel Appelt**, Attorney General's Office
- **Tony Jackson**, TDMHSAS Director of Prevention



OAC Staff Updates

Elizabeth Rickman-Vaden

- Today was her last day with the OAC
- We wish you the very best!

David Lewis

- OAC Quality Director
- His first day was April 21
- Welcome!





Emergency Meeting Necessity Statement

- The Opioid Abatement Council is holding this 100% virtual emergency meeting to expedite the planning and design of the county funding & community grant applications process to meet the expected tasks and activities.
- The OAC finds that these matters to be considered require timely action by the Council, that physical presence by a quorum of the members is not practical within the period of time requiring action, and that participation by a quorum of the members by electronic or other means of communication is necessary.

Roll Call Vote on Meeting Necessity

• Will the Council consider a motion to approve the determination of necessity?







| Agenda Item | Requesting a motion & vote from Council? |
|--|--|
| Community Grants Cycle 1 Paid Invoices | |
| MTSU/ Hustle Recovery | Requesting a motion and vote |
| Discretionary Fund & Audio/ Visual Request | Requesting a motion and vote |
| House Joint Resolution 0100 | |
| Teva Settlement Payment Options & Possible Expedited Review | Requesting a motion and vote |
| Community Grants Cycle 1 Information & Data & Community Grants Cycle 2 – Selection Prep | Requesting a motion and vote |

Community Grants Cycle 1 – April 25, 2025

Community Grant Award Payments

| | # of Invoices | Amo | ount Paid (or in Process) |
|--------------|------------------|-----|---------------------------|
| July 2024 | 0 | \$ | - |
| August | 2 | \$ | 43,203.60 |
| September | 39 | \$ | 799,203.13 |
| October | 39 | \$ | 603,077.85 |
| November | 51 | \$ | 1,053,759.26 |
| December | 82 | \$ | 4,026,082.25 |
| January 2025 | 68 | \$ | 1,906,715.14 |
| February | 99 | \$ | 2,914,603.22 |
| March | 109 | \$ | 3,643,926.24 |
| April | 90 | \$ | 2,683,567.21 |
| | 579 | \$ | 17,674,137.90 |





MTSU/ Hustle Recovery

MTSU/Hustle Recovery

Expand Capacity for Respite Housing (2023-1566)

Original Grant Project/Budget Plan

- OAC Contract is between OAC and MTSU
- Acquire housing facilities that can accommodate up to 8 participants in each site with a men's and women's house in each of the TN Grand Region.
- Six (6) vans to be used exclusively to transport respite housing clients and manage the various day-to-day transportation needs of the respite program staff related to grant-funded services.

Revised Grant Project/Budget Plan

- Grant project/budget plan was revised to remove the Six (6) vans
- MTSU will subcontract with Hustle Recovery to provide services to patients
- Original budget totals were NOT changed; funds originally allocated for vans were reallocated to mileage

MTSU/Hustle Recovery

Expand Infrastructure and Service Capacity for Residential Aftercare Program (2023-1730)

Original Grant Project/Budget Plan

- OAC Contract is between OAC and MTSU
- To expand infrastructure and capacity for the Residential Aftercare Program to address transportation barriers, expanding supportive and transitional housing for individuals participating in recovery services, increasing staffing for patient navigators and client care coordinators.
- Four (4) vans to transport clients to and from outpatient treatment, to and from residential treatment facilities, as well as transportation to and from employment.

Revised Grant Project/Budget Plan

- Grant project/budget plan was revised to remove the four (4) vans
- MTSU will subcontract with Hustle Recovery to provide services to patients.
- Original budget totals were NOT changed; funds originally allocated for vans were reallocated to mileage



MTSU's Business Justification for Mileage Budget Expense Increase

- Original budget requests for mileage were projections based on anticipated utilizationactual mileage is greater than initial projections based on 'real life' usage in the field.
- Justification for the dollars allocated originally for vans that were subsequently moved to mileage is provided below. Using a 3-month average of actual expenses demonstrates need, with the example provided demonstrating a monthly budget in close alignment with the additional dollars requested.
- Mileage will be utilized to cover fuel/maintenance and repairs to drive clients to and from outpatient MAT appointments, work, medical appointments and to facilitate participant transportation to and from respite housing for intake and treatment.



Three Month Average of Actual Mileage vs. Revised Budget Mileage

| 2023-1566 | Actual # of Miles | Actual Cost | Revised # of Miles | Revised Budget |
|-----------------------------------|-----------------------------|----------------------|------------------------------|--|
| January | 11,863 | \$8,304 | 15,476 | \$10,833 |
| February | 13,325 | \$9,327 | 15,476 | \$10,833 |
| March | 19,079 | \$13,355 | 15,476 | \$10,833 |
| Average | 14,756 | \$10,329 | 15,476 | \$10,833 |
| | | | | |
| | | | | |
| <mark>2023-1730</mark> | Actual # of Miles | Actual Cost | Revised # of Miles | Revised Budget |
| <mark>2023-1730</mark> January | Actual # of Miles 14,325 | | Revised # of Miles 18,730 | |
| | | \$10,027 | | \$13,111 |
| January | 14,325 | \$10,027 \$11,263 | 18,730 | \$13,111 \$13,111 |
| January February | 14,325 16,090 | \$10,027 \$11,263 | 18,730 18,730 | \$13,111 \$13,111 \$13,111 \$13,111 |

Discussion & Discussion Points

| 2023-1566 | Or | iginal Budget | # of Miles | Re | evised Budget | # of Miles |
|---------------|----|---------------|------------|----|---------------|------------|
| Year 1 | \$ | 50,000.00 | 70,423 | \$ | 130,000.00 | 183,099 |
| Year 2 | \$ | 50,000.00 | 70,423 | \$ | 130,000.00 | 183,099 |
| Year 3 | \$ | 50,000.00 | 70,423 | \$ | 130,000.00 | 183,099 |
| | \$ | 150,000.00 | 211,268 | \$ | 390,000.00 | 549,296 |
| | | | | | | |
| 2023-1730 | Or | iginal Budget | # of Miles | Re | evised Budget | # of Miles |
| Year 1 | \$ | 104,000.00 | 146,479 | \$ | 157,333.00 | 221,596 |
| Year 2 | \$ | 104,000.00 | 146,479 | \$ | 157,333.00 | 221,596 |
| Year 3 | \$ | 104,000.00 | 146,479 | \$ | 157,333.00 | 221,596 |
| | \$ | 312,000.00 | 439,437 | \$ | 471,999.00 | 664,787 |
| | | | | | | |
| *Total | | | | | | |
| Mileage | | | | | | |
| Expense for 3 | | | | | | |
| Years: | \$ | 462,000.00 | 650,704 | \$ | 861,999.00 | 1,214,083 |
| | | | | | | |

*Mileage expenses include cost to cover fuel, maintenance, and repairs to transport client to outpatient appointments & to/from respite housing.



MTSU's Oversight Plan: Hustle Recovery's Mileage Expenses

- MTSU will be developing a mileage log that Hustle Recovery will submit every month with their invoice for reimbursement. Included in the log will be travel details including the purpose of travel, time, date, to and from destination, etc.
- The log will be accompanied by a printout of the Life360 app reports that Hustle Recovery currently utilizes to track business usage of vehicles.
- Invoices and supporting documentation will be reviewed by the MTSU Center for Health and Human Services grant staff and the accounting office prior to payment of invoices.
- MTSU also has an Office of Research and Sponsored Programs which diligently reviews ALL grant-related documentation and along with the Accounting Office, ensures that justification for all expenses is provided and is in compliance with fiscal and governmental policies.

Nine (9) Vehicles Owned by Hustle Recovery

- 2003 Ford Econoline
- 2007 Ford Econoline
- 1994 Ford Econoline
- 2014 Chrysler Town and Country
- 2004 Ford 350SD
- 2004 Chevrolet Express
- 2005 Chevrolet 1500
- 2009 Lexus R350
- 2002 Ford 450SD

15 passenger (Existing for capacity) 15 passenger (Existing for capacity) 15 passenger (Existing for capacity) 7 passenger (Purchased for capacity) 20 passenger (Purchased for capacity) 15 passenger (Purchased for capacity) 3 passenger (used for maintenance) 5 passenger (Existing for capacity) 22 passenger (Purchased for capacity



Eight (8) *Non-owned/ Hired Vehicles

- 2009 Mercury Mountaineer
- 2021 Cadillac XTC
- 2021 Honda HRV
- 2020 GMC Terrain
- 2006 Nissan Armada
- 2013 Kia Optima
- 2009 Infiniti EX35
- 2021 Nissan Armada

- 7 passengers (Capacity)
- 5 passengers (Respite)
- 5 passengers (Capacity)
- 5 passengers (Respite)
- 7 passengers (Capacity)
- 5 passengers (Respite)
- 5 passengers (Respite)
- 7 passengers (Respite)

*All non-owned/ hired vehicles are vehicles owned by Hustle Recovery staff and covered by under an auto liability for hired autos with \$1 million coverage and a \$2 million umbrella policy. Hustle Recovery's hired vehicles are reimbursed for mileage which covers wear and tear on the vehicle.

 Will the OAC consider a motion to approve the path forward for contracting with MTSU based on MTSU's revised grant project and budget plan for contracts 2023-1566 and 2023-1730?





TN Discretionary Fund & Audio/ Visual Request

OAC Office Annual Discretionary Fund

| Event/ Product | Anticipated Cost | Explanation |
|------------------------------------|---------------------|--|
| OAC Team Meetings | \$1,680 | 4 OAC Office lunch meetings 1 holiday dinner (Sandwich lunch, priced for 12 ppl: \$300 Restaurant lunch, priced for 12 ppl: \$480 This allows the Office staff to meet in- person.) |
| OAC Members Recognition Plaques | \$500 | \$100 x 5 plaques (The plaques are given to members who roll- off the OAC as a recognition and thank you for their service.) |
| Total | \$2,180 | |



Request for an OWL Camera for OAC Meetings

- TN State Law requires audio/visual capabilities for all attendees if Council members attend virtually
- TN State Law requires the OAC to rotate in-person meetings across all Grand Divisions
- The OAC Office cannot guarantee the audio/visual capabilities at the locations
- A **Meeting OWL** will improve the A/V capabilities



OWL Labs – Meeting Owl 4+

- This is the same version used at OAC meeting in Chattanooga
- Easy for set-up; easy for travel
- The system has routine upgrades, at no cost
- The cost is **\$1,999**

CAMERA

Output Resolution: 4K Ultra HD, Field of View: 360° Video Pickup Radius: 10' (3m)

MICROPHONE

8 omni-directional beamforming Smart Mics

Audio Pickup Radius: 18ft (5.5m)

SPEAKER

2 speakers for 360° coverage and clear in-room sound

Speaker Output Level: 79 dB SPL

What's in the box

- Meeting Owl 4+
- Power adapter and line cord
- USB C to C SuperSpeed Cable 6.5 Feet (2m) for Meeting Owl 4+
- Setup Guide
- Table Card + Owl holder
- Safety/regulatory/warranty slipsheet
- Room Solution card
- Owl Labs sticker



Meeting Owl 4+

Optional eyes

Prefer a more professional Owl? Simply turn its eyes off.



• Will the OAC consider a motion to approve an Annual Discretionary Fund and the purchase of an Owl Camera?







House Joint Resolution 0100

HOUSE JOINT RESOLUTION 100

By Faison

A RESOLUTION relative to overdose reversal initiatives.

WHEREAS, this General Assembly recognizes and applauds the public and private

overdose reversal initiatives currently in place; and

WHEREAS, this General Assembly acknowledges that the treatment of addiction is a

complex policy issue that demands more resources a

continuum of care; and

WHEREAS, in the interim, saving lives should

of Tennessee; and

WHEREAS, this General Assembly recognize decreases in the overdose death rate in Tennessee s awareness of overdose reversal medications, such a the number of lives lost to overdose; and BE IT RESOLVED BY THE HOUSE OF REPRESENTATIVES OF THE ONE HUNDRED FOURTEENTH GENERAL ASSEMBLY OF THE STATE OF TENNESSEE, THE SENATE CONCURRING, that this General Assembly respectfully urges the Tennessee opioid abatement council and each county that has joined the settlement to allocate a minimum of twenty-five percent (25%) of expenditures approved from the opioid abatement fund pursuant to Tennessee Code Annotated, Section 33-11-103, to specific initiatives that save lives via the distribution and promotion of overdose reversal medications until such time as the overdose death rate in Tennessee has been reduced by a minimum of twenty-five percent (25%).

Bill History of HJR0100

House Joint Resolution was signed by House Speaker on April 24, 2025, and signed by the Senate Speaker on April 25, 2025.

| Bill History @Amendments • Vi | deo ≣S |
|---|------------|
| HJR0100 ACTORS | DATE |
| Signed by Senate Speaker | 04/25/2025 |
| Signed by H. Speaker | 84/24/2025 |
| Enrolled; ready for sig. of H. Speaker. | 84/24/2025 |
| Concurred, Ayes 28, Nays 4 | 64/21/2025 |
| Placed on Senate Regular Calendar for 4/21/2025 | 84/17/2025 |
| Recommended for concurrence by Senate Finance, Ways, and Means Committee, refer Senate Calendar Committee | 84/15/2025 |
| Placed on Senate Finance, Ways, and Means Committee calendar for 4/15/2025 | 84/10/2025 |
| Rule #83(8) Suspended, to be heard in Senate Finance, Ways & Means Committee on 4/15/2025 | 84/10/2025 |
| Refer to Senate Finance, Ways & Means Committee | 84/89/2025 |
| Recalled from Senate Judiciary Committee | 04/09/2025 |
| Received from House, refer to Senate Judiciary Committee | 83/20/2025 |
| Engrossed; ready for transmission to Sen. | 03/18/2025 |
| Sponsor(s) Added. | 03/18/2025 |
| Sponsor(s) Added. | 03/17/2025 |
| Adopted, Ayes 92, Nays 0, PNV 1 | 03/17/2025 |
| H. Placed on Consent Calendar for 3/17/2025 | 03/13/2025 |
| Placed on cal. Calendar & Rules Committee for 3/13/2025 | 03/12/2025 |
| Placed on cal. Calendar & Rules Committee for 3/13/2025 | 03/12/2025 |
| Rec. for pass; ref to Calendar & Rules Committee | 03/12/2025 |
| Placed on cal. Judiciary Committee for 3/12/2025 | 03/05/2025 |
| Action det. in Judiciary Committee to 3/12/2025 | 03/05/2025 |
| Placed on cal. Judiciary Committee for 3/5/2025 | 02/26/2025 |
| Rec. for pass by s/c ref. to Judiciary Committee | 02/26/2025 |
| Placed on s/c cal Civil Justice Subcommittee for 2/26/2025 | 02/19/2025 |
| Assigned to s/c Civil Justice Subcommittee | 02/05/2025 |
| Intro., ref. to Judiciary Committee | 02/05/2025 |
| Filed for introduction | 02/03/2025 |

HJR (

O Show Carting



Next Steps

- The Attorney General's Office has advised that this Resolution does not change statute
- Currently, the OAC does not have data on the purchasing, distribution or promotion of overdose reversal medications with OAC Funding.
- Questions related to purchasing, distribution and promotion of overdose reversal medications with OAC Funding is now added to the Community Grant and County Semiannual Reports



OAC Data on Overdose Reversal Medication

- Counties will complete a Semiannual Report in April
- Community Grantees will complete the 2nd Semiannual Report in September
- Compiled and aggregated data on overdose reversal medication will be presented in the 4th Quarter OAC Quarterly Meeting



Current OAC Data on Overdose Reversal Medications

- The Opioid Abatement Council awarded **113** Community Grants in 2024 (Cycle 1, contracts effective July 1, 2024)
- Twenty-two (22) Community Grants Cycle 1 include Narcan and/or Naloxone purchase and/or distribution as a component of the grant project or program*
- 15,927 units of Naloxone were distributed (unknown how many were purchased with OAC funds)*

*Community Grant Semiannual Reports, February 2025





TDMHSAS Initiatives to Save Lives via Distribution and Promotion of Overdose Reversal Medications

Division of Substance Abuse Services Office of Prevention and Early Intervention Services

TDMHSAS Overdose Prevention Initiatives - TN Save a Life Overview

- Provide training and education (overdose crisis, harm reduction, reducing stigma, emerging substances, use of naloxone)
- Raise awareness and reduce the stigma of the overdose epidemic and available resources (media, outreach)
- Respond quickly in the event of overdose spikes and/or clinic closures
 - Provide on the spot naloxone training and connection to resources
- Serve as point of contact for naloxone distribution and testing strips
 - Priority populations: First responders, community resource organizations, individuals (+friends/families) at high risk without other means of access
 - First Responder Leave Behind
- Provide peer support/ care coordination in partnership with first responders



TDMHSAS Overdose Prevention Initiatives – Distribution of Overdose Reversal Medications



TDMHSAS Overdose Prevention Initiatives – Naloxone/ Testing Strips Distributed and Reported Overdose Reversals

| State FY | Naloxone Distributed | FTS/ XTS Distributed | Reporte d Reversal s |
|-------------|-------------------------|-------------------------|-------------------------------|
| 2025 YTD | 173,378 | 150,000 / 90,000 | 9,500+ |
| 2024 | 213,409 | 234,000 / 20,000 | 18,454 |
| 2023 | 177,017 | 126,000 | 16,858 |
| 2022 | 114,346 | | 17,914 |
| 2021 | 71,448 | | 19,376 |
| 2020 | 68,930 | | 14,163 |
| 2019 | 63,254 | | 8,891 |
| 2010 | 12 645 | | F 010 |

- **ROPS** have distributed **more than 950,000** units of Naloxone across the state of Tennessee since October 2017
- Naloxone has saved more than 111,000 lives in Tennessee since 2017
 - This is a conservative estimate based on reported uses of naloxone



Currently, our data tells us that the Naloxone provided through "TN Save A Life" has reversed more than 111,000 overdoses since October of 2017.

That is enough lives to fill Neyland Stadium!


The Teva Global Opioid Settlement Agreement allows for Teva to either pay the states <u>or</u> the states to elect to receive Narcan product.

https://www.tn.gov/content/dam/t n/attorneygeneral/documents/foi/ opioids-settlements/tevasettlement.pdf

VI. Monetary Relief Overview and Maximum Payments

- A. Excluding Teva's share of Implementation Costs and Settlement Fund Administrator Costs, there are four main categories of monetary payments:
 - 1. Annual Payments to the Settlement Fund. These payments are generally addressed in Section VII. The maximum amount Teva shall pay in Annual Payments to the Settlement Fund is the Net Abatement Amount of \$2,945,529,111.00, which reflects the application of the Prior Settlements Credit to the Global Settlement Abatement Amount. Annual Payments will be made over thirteen (13) years on the Payment Dates. The actual amount paid will depend on, among other things, the level of participation of Eligible States, their Subdivisions, and their Special Districts.
 - 2. Cash Conversion of Settlement Product. These potential monetary payments are generally addressed in Section IX. The maximum monetary amount Teva shall pay for the cash conversion of Settlement Product is \$240,000,000.00. Payments for cash conversion of Settlement Product will be made over twelve (12) years on the Payment Dates. The actual amount paid will depend on, among other things, the level of participation of Eligible States and the number of Settling States opting for cash conversion.



Options for Settlement Payment from Teva

| Option #1 | Option #2 | Option #3 |
|--------------------|--------------------|-----------------------|
| Cash | Narcan Product | Cash & Narcan Product |
| \$653,515.14/ year | 31,369 kits a year | |

This decision covers 2 years



Teva Product Options

Narcan Product

31,369 kits a year

~ \$20.83/ kit

Guaranteeing at least 13-month shelf life.

(TDMHSAS is receiving kits with <u>up to</u> 36months shelf-life.)

Distribution of the Narcan by Direct Relief

Agencies may order online and Narcan kits are delivered in a few days.

A FQHC/ FQHC look-alike network is already identified for distribution, but states can edit the network and add agencies.

The goal is low-touch for the state, but this would be a state-wide initiative through the OAC. Reports will have to be developed.

The OAC Office predicts Office involvement and oversight (*potentially requiring a new FTE*) for identifying agencies, media, accountability, reporting, interface w Teva, etc.

Expedited Review of Cycle 2

There are at least **15** Community Grant Cycle 2 applications for Narcan/ Naloxone purchasing and distributing.

Tennessee may elect to take the product and have it shipped to the Community Grant agencies to distribute.

The OAC may use the Expedited Review process to select a Community Grant Cycle 2 Grantee to distribute the Narcan.

Discussion & Decision Point

• Will the OAC consider a motion to direct the OAC Office on which option/s to select for the Teva settlement payment?







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Community Grants Cycle 1

Cycle 1

116 Approved Grant Awards

113 Grant Contracts which will Implement

111 Executed Contracts

93 Launched Projects



Community Grants Cycle 1 Reporting

• Grantees are required to complete a Semiannual Report

- 1st Semiannual Report was due February 28, 2025
- 103 Semiannual Reports were completed & returned

Grantees reported on Grand Region(s) and county(ies) served



Compiling Cycle 1 Service Area Information

- The counties served by Cycle 1 Grantees were exported from Formstack
- The occurrence frequency of the counties served by Cycle 1 Grantees was entered into an Excel sheet
- An Excel map was created using the occurrence frequency of counties served by Cycle 1 Grantees
- Statewide projects are included in this data



Counties Served by Cycle 1 Grantees - Counts

Tennessee Counties Served by Opioid Abatement Council's Community Grants Cycle 1



Each number represents the <u>total number</u> of Grantees serving a county with an OAC funded program or project.

For example: 18 = 18 Grantees are providing a service in a single county.

The legend shows the **lowest** and the **highest** number of Grantees providing a service in a single county.



Cycle 1 – Primary Prevention





Cycle 1- Harm Reduction



Cycle 1 - Treatment





Cycle 1 – Recovery & Support

Community Grants Cycle 1 Recovery Support Service Area



Cycle 1- Education & Training

Community Grants Cycle 1 Education & Training Service Area



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Cycle 1- Research & Evaluation

Community Grants Cycle 1 Research & Evaluation Service Area





Cycle 1 Funding per Overdose Death Rate

- To analyze how Community Grant Cycle 1 funds are allocated across the state, the amount of funding for each contract was divided by the number of counties served by that contract to estimate the amount allocated for each county served. (*Each county was* assigned 1/95th of the funding for statewide grants.)
- For each county, the amount of funds from all contracts serving that county was totaled.
- For the chart, counties were sorted **highest to lowest** by their 2023 Opioid Overdose Death Rate per 1,000.
- The 95 counties were divided into groups of **19 counties** each. The chart displays how much of the funding each group is allocated.
- **More funds** from Community Grant Cycle 1 are allocated to counties **having the highest death rates**.
 - **57.6%** of funding is allocated to the **2** groups of counties with higher death rates
 - **42.4%** is allocated to the **3** groups of counties with lower death rates.

Estimated Percentage of OAC Community Grants Cycle 1 Funds by 2023 County Opioid Overdose Death Rate





Cycle 1 Funding per Overdose Death Counts

For the map below, counties were **sorted highest to lowest** by their estimated amount of Community Grant Cycle 1 funding per 2023 opioid overdose death.

Again, the 95 counties were divided into **five** groups (19 counties each).



The <u>darkest</u> shading represents the **19 counties with the highest allocated amount** of OAC Community Grant Cycle 1 funding per 2023 opioid overdose deaths.

The <u>lightest</u> shading represents **the 19 with the lowest allocated amount** of OAC Community Grant Cycle 1.



Tennessee Dept of Health Maps - Rates







TN Dept. of Health – ALL Drug Overdose Deaths

2023 Tennessee Drug Overdose Deaths



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TDMHSAS Opioid Treatment Map

In Fiscal Year 2016, opioids passed alcohol as the most prevalent substance of abuse for people receiving treatment and recovery services through TDMHSAS. The map below represents Individuals 12+ receiving TDMHSAS-funded substance abuse treatment and recovery services.

More Information on Substance Abuse Treatment

Individuals ages 12+ receiving TDMHSAS-funded substance abuse treatment and recovery services: ANY OPIOID ABUSE

Rate per 10,000 individuals living in poverty (Rates not calculated when counts <20)



Tennesseans ages 12+ receiving TDMHSAS-funded substance abuse treatment and recovery services

| | • | | | • |
|---------|--|--|--|--|
| FY 2018 | 9,502 | 88.6 | 49.8% | 19,083 |
| FY 2019 | 11,306 | 108.0 | 52.7% | 21,462 |
| FY 2020 | 10,484 | 105.2 | 48.1% | 21,799 |
| FY 2021 | 10,708 | 110.9 | 53.1% | 20,154 |
| FY 2022 | 10,080 | 105.4 | 49.1% | 20,530 |
| | Unique individuals to receive services for opioid use | Opioid rate per 10,000 people living in poverty | Percentage of people treated for opioid use among all treated | Unique individuals served for use of any substance |

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Source: Tennessee Department of Mental Health and Substance Abuse Services WITS, FY2014-FY2019; US Census, 2013-2018.

Options for Packaging Based on Data

| Tennessee Opioid | Abatement Cou | Incil Community | Application 1 | Wookbook - T | reatment |
|------------------|---------------|-----------------|---------------|--------------|----------|
|------------------|---------------|-----------------|---------------|--------------|----------|

| | ee Opioid Abatement Council Com | +30 Grant Awards (total 76 | | | | | | | | | | | | | | | | | |
|----------------------------------|---|--|----------------|--|---|--|---|---------------------------|---|--------------------------------------|--|---|---|---|---|---|---|-------------------------------|----------------|
| | Strategy: Treatment | passing scores) | | | | | | | | | | | | | | | | | |
| | Target \$: 32.4 million | \$32,775,972 | | | | | | | | | | | | | | | | | |
| | Target %: 40% | 40.46% of total funding | | | | | | | | | | | | | | | | | |
| | | \$590,025 Capital Funding | | | | | | | | | | | | | | | | | |
| | | | State Grand | | Meets Needs | Checked | | | | Capital | | | | | | | | | |
| erage | 1 | | Divisio |) | Assess | | | | Total Fundi | | | | | | | | | | |
| core | Organization Name | Project Name | n | Region | ment? | Housing | ? Funding | g? S/M/L Cap | Requeste | d Requeste | d timeframe | Year 1 \$ | Year 2 \$ | Year 3 \$ | Conflict | of Interest | | | |
| | | OUD Comprehensive Recovery | | | | | | | | | | | | | | | | | |
| 88.89 | | Continuum (CRC) | East | 2 | No | Yes | Yes | Large | \$8,955, | | 30 3 years | \$1,980,000 | \$1,980,000 | | 0 Charme Allen | , Brian Buuck | | | |
| 87.67 | MENDING HEARTS INC | Psychodrama & Client Care | Middle | 4 | Yes | Yes | Yes | Medium | \$524, | 500 | 90 3 years | \$175,000 | \$174,500 | \$175,00 | 0 | | | | |
| | | Strong Futures OUD/SUD | | | | | | | | | | | | | | | | | |
| | WELLMONT MEDICAL ASSOCIATES INC | Treatment Services for Pregnant | | | | | | | | | | | | | | | | | |
| 87.06 | (Ballad Health) | and Parenting Women | East | 1 | Yes | Yes | Yes | Large | \$1,557, | 974 | 0 3 years | \$509,075 | \$519,257 | \$529,64 | 2 Brian Buuck | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | VANDERBILT UNIVERSITY MEDICAL | Management of Opioid Use Disord | | | | | | | | | 1 1 | | | | | | | | |
| | CENTER | for Medically Actute Patients | N/A | 4 | No | Yes | Yes | Large | \$725, | | 30 3 years | \$237,305 | \$241,837 | | | | | | |
| | CENTERSTONE OF TENNESSEE INC | Centerstone's MAT Program | Middle | | Yes | No | Yes | Large | \$2,387, | | 0 3 years | \$771,922 | \$796,269 | | 1 Brian Buuck | | | | |
| 86.22 | THE HELEN ROSS MCNABB CENTER | Jail to Work Re-Entry Program | East | 2 | Yes | No | Yes | Large | \$5,550, | 000 \$100,00 | 00 3 years | \$1,850,000 | \$1,850,000 | \$1,850,00 | O Charme Allen | Brian Buuck | | | |
| | ReVIDA Recovery Centers, P.C | | | · | | <u> </u> | | | | | | | | | | | | | |
| | , | Strategy: Prima | ry | | | | | | | | | | | | | | | | |
| | CHRIST COMMUNITY HEALTI | Prevention | | | | | | | | | | | | | | | | | |
| 86.11 | | Target \$: 12.15 million | | _ | | | | | | | | | | | | | | | |
| | | Target 5: 12.15 million | | | | | | | | | | | | | | | | | |
| 85.83 | Pathways of Tennessee, Inc. | Target %: 15% | | | | | | | Capita | l Funding: | | | | | | | | | |
| 85.56 | SAMARITAN RECOVERY CO | | | | | | | | | Checked | | | | | | | | | |
| 85.06 84.67 | UNIVERSITY HEALTH SYSTE VOLUNTEER BEHAVIORAL H Average | | | | | | State | Meets Needs | Checked | Treatme | Total | Capital Funding | d | | | | | | Conflict |
| | | | ne | | Project Strategy | | Grand ivision | | Recovery Housing? | Funding ? | Funding Requested | Requeste d | timefram e | Year 1 \$ | Year 2 \$ | Year 3 \$ | Collaboration ? | Funding for Grand Division | of Interest |
| | Blount County Score | | ne | | Strategy | | | | | | | | | Year 1 \$ | Year 2 \$ | Year 3 \$ | | | |
| 84.22 | Blount County Score Advanced Therapy Solutions DE | Organization Nar | ne | Prin | Strategy nary | y D | ivision | ent? | Housing? | ? | Requested | d | е | | | | ? | | |
| 84.22 | Blount County Score Advanced Therapy Solutions DE | Organization Nar | ne | Prin Prev | Strategy nary vention | y D | ivision | | | | | d | | Year 1 \$ \$297,500 | | | ? | | |
| 84.22 | Blount County Score Advanced Therapy Solutions DE Behavioral Health Solutions 87.1 | | ne | Prin Prev | Strategy nary | y D | ivision | ent? | Housing? | ? | Requested | d | е | | | | ? | | |
| 84.22 83.72 | Biount County Solutions DE Behavioral Health Solutions BE XANDERBILT LINIVERSITY MI | Organization Nar Agency A | ne | Prin Prev Prev | Strategy nary vention nary | y Di Ea | ivision st | ent? | Housing? Yes | ? Yes | Requested \$933,955 | d \$ | e 1 year | \$297,500 | \$305,662 | | ? No | | |
| 84.22 83.72 | Biount County Solutions DE Behavioral Health Solutions BE XANDERBILT LINIVERSITY MI | Organization Nar | ne | Prin Prev Prin Prev Prev | Strategy nary vention nary vention | y Di Ea | ivision st | ent? | Housing? | ? | Requested | d \$ | е | | \$305,662 | | ? | | |
| 84.22 83.72 | Biount County Solutions DE Behavioral Health Solutions BE XANDERBILT LINIVERSITY MI | Organization Nar Agency A | ne | Prin Prev Prin Prev Prev | Strategy nary vention nary | y Di Ea | ivision st | ent? | Housing? Yes | ? Yes | Requested \$933,955 | d \$ | e 1 year | \$297,500 | \$305,662 | | ? No | | |
| 84.22 83.72 83.72 | Blount County Score Advanced Therapy Solutions DE Behavioral Health Solutions 87.1 VANDERBILT UNIVERSITY M CENTER 85.8 | Organization Nar 7 Agency A 9 Agency B | ne | Prin Prev Prin Prev Prin | Strategy nary vention nary vention nary | y Di Ea | st st | ent? | Housing? Yes Yes | ? Yes Yes | Requested \$933,955 \$72,581 | d \$ \$ | e 1 year 1 year | \$297,500 \$72,581 | \$305,662 | \$330,793 | ? No Yes | | |
| 84.22 83.72 83.72 | Blount County Score Advanced Therapy Solutions DE Behavioral Health Solutions 87.1 VANDERBILT UNIVERSITY M 85.8 Williamson County Veterans Tre 82.7 | Organization Nar Agency A | ne | Prin Prev Prev Prev Prin Prev Prev | Strategy nary vention nary vention nary vention | y Di Ea | st st | ent? | Housing? Yes | ? Yes | Requested \$933,955 | d \$ \$ | e 1 year | \$297,500 | \$305,662 | \$330,793 | ? No Yes | | |
| 84.22 83.72 83.72 83.06 | Blount County Score Advanced Therapy Solutions DE Behavioral Health Solutions Behavioral Health Solutions VANDERBILT UNIVERSITY M CENTER 85.8 Williamson County Veterans Tr. UNITED NEIGHBORHOOD H | Organization Nar 7 Agency A 9 Agency B 2 Agency F | ne | Prin Prev Prev Prev Prin Prev Prin | Strategy nary vention nary vention nary vention nary | y Di Ea Ea Ea | st st st | ent? Yes | Housing? Yes Yes Yes | ? Yes Yes Yes | Requested \$933,955 \$72,581 \$2,868,075 | d \$ \$ \$ | e 1 year 1 year 3 years | \$297,500 \$72,581 \$956,025 | \$305,662 \$956,025 | \$330,793 \$956,025 | ? No Yes Yes | | |
| 84.22 83.72 83.72 83.06 | Blount County Score Advanced Therapy Solutions DE Behavioral Health Solutions Behavioral Health Solutions VANDERBILT UNIVERSITY M CENTER 85.8 Williamson County Veterans Tr. UNITED NEIGHBORHOOD H | Organization Nar 7 Agency A 9 Agency B | ne | Prin Prev Prev Prev Prin Prev Prin | Strategy nary vention nary vention nary vention | y Di Ea Ea Ea | st st st | ent? | Housing? Yes Yes | ? Yes Yes | Requested \$933,955 \$72,581 | d \$ \$ \$ | e 1 year 1 year | \$297,500 \$72,581 | \$305,662 \$956,025 | \$330,793 \$956,025 | ? No Yes Yes | | |
| 84.22 83.72 83.72 83.06 | Blount County Score Advanced Therapy Solutions DE Behavioral Health Solutions Behavioral Health Solutions VANDERBILT UNIVERSITY M CENTER 85.8 Williamson County Veterans Tr. UNITED NEIGHBORHOOD H | Organization Nar 7 Agency A 9 Agency B 2 Agency F | ne | Prin Prev Prev Prin Prev Prin Prev Prin | Strategy nary vention nary vention nary vention vention | y Di Ea Ea Ea | st st st | ent? Yes | Housing? Yes Yes Yes | ? Yes Yes Yes | Requested \$933,955 \$72,581 \$2,868,075 | d \$ \$ \$ | e 1 year 1 year 3 years | \$297,500 \$72,581 \$956,025 | \$305,662 \$956,025 | \$330,793 \$956,025 | ? No Yes Yes | | |
| 84.22 83.72 83.72 83.06 | Biount County Score Advanced Therapy Solutions DB Behavioral Health Solutions 87.1' VANDERBILT UNIVERSITY M 85.8' CENTER 85.8' Williamson County Veterans Trr 82.7' UNITED NEIGHBORHOOD HE 82.2' | Organization Nar 7 Agency A 9 Agency B 2 Agency F 8 Agency H | ne | Prin Prev Prim Prev Prin Prev Prim Prev Prin | Strategy nary vention nary vention nary vention nary vention nary | y Di Ea Ea Ea | st st st st st | ent? Yes Yes | Housing? Yes Yes Yes | ? Yes Yes Yes | Requested \$933,955 \$72,581 \$2,868,075 \$422,379 | d \$- \$- \$- | e 1 year 1 year 3 years 3 years | \$297,500 \$72,581 \$956,025 \$143,193 | \$305,662 \$956,025 \$139,593 | \$330,793 \$956,025 \$139,593 | ? No Yes Yes | | |
| 84.22 83.72 83.72 83.06 | Biount County Score Advanced Therapy Solutions DB Behavioral Health Solutions 87.1' VANDERBILT UNIVERSITY M 85.8' CENTER 85.8' Williamson County Veterans Trr 82.7' UNITED NEIGHBORHOOD HE 82.2' | Organization Nar 7 Agency A 9 Agency B 2 Agency F | ne | Prin Prev Prim Prev Prin Prev Prim Prev Prin | Strategy nary vention nary vention nary vention vention | y Di Ea Ea Ea | st st st | ent? Yes | Housing? Yes Yes Yes | ? Yes Yes Yes | Requested \$933,955 \$72,581 \$2,868,075 | d \$- \$- \$- | e 1 year 1 year 3 years | \$297,500 \$72,581 \$956,025 | \$305,662 \$956,025 \$139,593 | \$330,793 \$956,025 \$139,593 | ? No Yes Yes | | |
| 84.22 83.72 83.72 83.06 | Biount County Score Advanced Therapy Solutions DB Behavioral Health Solutions 87.1' VANDERBILT UNIVERSITY M 85.8' CENTER 85.8' Williamson County Veterans Trr 82.7' UNITED NEIGHBORHOOD HE 82.2' | Organization Nar 7 Agency A 9 Agency B 2 Agency F 8 Agency H | ne | Prin Prev Prev Prin Prev Prin Prev Prin Prev | Strategy nary vention nary vention nary vention nary vention | y Di Ea Ea Ea | st st st st st | ent? Yes Yes | Housing? Yes Yes Yes | ? Yes Yes Yes | Requested \$933,955 \$72,581 \$2,868,075 \$422,379 | d \$- \$- \$- | e 1 year 1 year 3 years 3 years | \$297,500 \$72,581 \$956,025 \$143,193 | \$305,662 \$956,025 \$139,593 | \$330,793 \$956,025 \$139,593 | ? No Yes Yes | | |
| 84.22 83.72 83.72 83.06 | Biount County Score Advanced Therapy Solutions DB Behavioral Health Solutions 87.1' VANDERBILT UNIVERSITY M 85.8' VENDERBILT UNIVERSITY M 85.8' Willamson County Veterans Trr 82.7' UNITED REIGHBORHOOD HE 82.2' SERVICES INC 83.7' | Organization Nar Agency A Agency B Agency F Agency F Agency H Agency C | ne | Prin Prev Prin Prev Prin Prev Prin Prev Prin Prev Prin | Strategy nary vention nary vention nary vention nary vention nary vention nary | y Di Ea Ea Ea Ea Mi | ivision st st st st ddle | ent? Yes Yes Yes | Housing? Yes Yes Yes Yes Yes | ? Yes Yes Yes | Requested \$933,955 \$72,581 \$2,868,075 \$422,379 \$554,823 | d \$- \$- \$- \$- \$- \$- | e 1 year 3 years 3 years 3 years | \$297,500 \$72,581 \$956,025 \$143,193 \$183,291 | \$305,662 \$956,025 \$139,593 \$183,753 | \$330,793 \$956,025 \$139,593 \$187,779 | ? No Yes Yes Yes No | | |
| 84.22 83.72 83.72 83.06 | Biount County Score Advanced Therapy Solutions DB Behavioral Health Solutions 87.1' VANDERBILT UNIVERSITY M 85.8' VENDERBILT UNIVERSITY M 85.8' Willamson County Veterans Trr 82.7' UNITED REIGHBORHOOD HE 82.2' SERVICES INC 83.7' | Organization Nar Agency A Agency B Agency F Agency F Agency H Agency C | ne | Prin Prev Prin Prev Prin Prev Prin Prev Prin Prev Prin | Strategy nary vention nary vention nary vention nary vention nary vention nary | y Di Ea Ea Ea Ea Mi | st st st st st | ent? Yes Yes | Housing? Yes Yes Yes | ? Yes Yes Yes | Requested \$933,955 \$72,581 \$2,868,075 \$422,379 \$554,823 | d \$- \$- \$- \$- \$- \$- | e 1 year 3 years 3 years 3 years | \$297,500 \$72,581 \$956,025 \$143,193 \$183,291 | \$305,662 \$956,025 \$139,593 \$183,753 | \$330,793 \$956,025 \$139,593 \$187,779 | ? No Yes Yes Yes No | | |
| 84.22 83.72 83.72 83.06 | Biount County Score Advanced Therapy Solutions DB Behavioral Health Solutions 87.1' VANDERBILT UNIVERSITY M 85.8' VENDERBILT UNIVERSITY M 85.8' Willamson County Veterans Trr 82.7' UNITED REIGHBORHOOD HE 82.2' SERVICES INC 83.7' | Organization Nar 7 Agency A 9 Agency B 2 Agency F 8 Agency H | ne | Prin Prev Prin Prev Prin Prev Prin Prev Prin Prev Prin Prev | Strategy nary vention nary vention nary vention nary vention nary vention | y Di Ea Ea Ea Ea Mi | ivision st st st st ddle | ent? Yes Yes Yes | Housing? Yes Yes Yes Yes Yes | ? Yes Yes Yes Yes | Requested \$933,955 \$72,581 \$2,868,075 \$422,379 | d \$- \$- \$- \$- \$- \$- | e 1 year 3 years 3 years 3 years | \$297,500 \$72,581 \$956,025 \$143,193 \$183,291 | \$305,662 \$956,025 \$139,593 | \$330,793 \$956,025 \$139,593 \$187,779 | ? No Yes Yes Yes No | | |
| 84.22 83.72 83.72 83.06 | Biount County Score Advanced Therapy Solutions DB Behavioral Health Solutions 87.1' VANDERBILT UNIVERSITY M 85.8' VENDERBILT UNIVERSITY M 85.8' Willamson County Veterans Trr 82.7' UNITED REIGHBORHOOD HE 82.2' SERVICES INC 83.7' | Organization Nar Agency A Agency B Agency F Agency F Agency H Agency C | ne | Prin Prev Prin Prev Prin Prev Prin Prev Prin Prev Prin Prev | Strategy nary vention nary vention nary vention nary vention nary vention nary | y Di Ea Ea Ea Ea Mi | ivision st st st st ddle | ent? Yes Yes Yes | Housing? Yes Yes Yes Yes Yes | ? Yes Yes Yes Yes | Requested \$933,955 \$72,581 \$2,868,075 \$422,379 \$554,823 | d \$- \$- \$- \$- \$- \$- | e 1 year 3 years 3 years 3 years | \$297,500 \$72,581 \$956,025 \$143,193 \$183,291 | \$305,662 \$956,025 \$139,593 \$183,753 | \$330,793 \$956,025 \$139,593 \$187,779 | ? No Yes Yes Yes No | | |
| 84.22 83.72 83.72 83.06 | Biount County Advanced Therapy Solutions DE Behavioral Health Solutions Behavioral Health Solutions 87.1' VANDERBILT UNIVERSITY M 85.8' Williamson County Veterans Tre UNITED NEIGHBORHOOD HI SERVICES INC 83.7' 82.4 | Organization Nam 7 Agency A 9 Agency B 2 Agency F 8 Agency H 2 Agency C 4 Agency G | ne | Prin Prev Prin Prev Prin Prev Prin Prev Prin Prev Prin | Strategy nary vention nary vention nary vention nary vention nary vention nary vention nary | y Di Ea Ea Ea Ea Mi Mi | ivision st st st ddle ddle | ent? Yes Yes Yes | Housing? Yes Yes Yes Yes No | ? Yes Yes Yes Yes Yes | Requested \$933,955 \$72,581 \$2,868,075 \$422,379 \$554,823 \$6,353,570 | d \$- \$- \$- \$- \$- \$- \$- | e 1 year 3 years 3 years 3 years 3 years | \$297,500 \$72,581 \$956,025 \$143,193 \$183,291 \$2,114,527 | \$305,662 \$956,025 \$139,593 \$183,753 \$2,122,053 | \$330,793 \$956,025 \$139,593 \$187,779 | ? No Yes Yes No No | | |
| 84.22 83.72 83.72 83.06 | Biount County Advanced Therapy Solutions DE Behavioral Health Solutions Behavioral Health Solutions 87.1' VANDERBILT UNIVERSITY M 85.8' Williamson County Veterans Tre UNITED NEIGHBORHOOD HI SERVICES INC 83.7' 82.4 | Organization Nar Agency A Agency B Agency F Agency F Agency H Agency C | ne | Prin Prev Prin Prev Prin Prev Prin Prev Prin Prev Prin Prev | Strategy nary vention nary vention nary vention nary vention nary vention nary vention nary vention | y Di Ea Ea Ea Ea Mi | ivision st st st ddle ddle | ent? Yes Yes Yes | Housing? Yes Yes Yes Yes Yes | ? Yes Yes Yes Yes | Requested \$933,955 \$72,581 \$2,868,075 \$422,379 \$554,823 | d \$- \$- \$- \$- \$- \$- \$- | e 1 year 3 years 3 years 3 years | \$297,500 \$72,581 \$956,025 \$143,193 \$183,291 | \$305,662 \$956,025 \$139,593 \$183,753 \$2,122,053 | \$330,793 \$956,025 \$139,593 \$187,779 | ? No Yes Yes Yes No | | |
| 84.22 83.72 83.72 83.06 | Biount County Advanced Therapy Solutions DE Behavioral Health Solutions Behavioral Health Solutions 87.1' VANDERBILT UNIVERSITY M 85.8' Williamson County Veterans Tre UNITED NEIGHBORHOOD HI SERVICES INC 83.7' 82.4 | Organization Nam 7 Agency A 9 Agency B 2 Agency F 8 Agency H 2 Agency C 4 Agency G | ne | Prin Prev Prin Prev Prin Prev Prin Prev Prin Prev Prin | Strategy nary vention nary vention nary vention nary vention nary vention nary vention nary vention | y Di Ea Ea Ea Ea Mi Mi | ivision st st st ddle ddle | ent? Yes Yes Yes | Housing? Yes Yes Yes Yes No | ? Yes Yes Yes Yes Yes | Requested \$933,955 \$72,581 \$2,868,075 \$422,379 \$554,823 \$6,353,570 | d \$- \$- \$- \$- \$- \$- \$- | e 1 year 3 years 3 years 3 years 3 years | \$297,500 \$72,581 \$956,025 \$143,193 \$183,291 \$2,114,527 | \$305,662 \$956,025 \$139,593 \$183,753 \$2,122,053 | \$330,793 \$956,025 \$139,593 \$187,779 | ? No Yes Yes No No | | |
| 84.22 83.72 83.72 83.06 | Biount County Solutions Score Advanced Therapy Solutions 87.1 VANDERBILT UNIVERSITY M CENTER 85.8 Williamson County Veterans Tr UNITED NEIGHBORHBOOD HE SERVICES INC 832.2 83.7 | Organization Nam 7 Agency A 9 Agency B 2 Agency F 8 Agency H 2 Agency C 4 Agency G | ne | Prin Prev Prin Prev Prin Prev Prin Prev Prin Prev Prin Prev Prin Prev Prin | Strategy nary vention nary vention nary vention nary vention nary vention nary vention nary vention | y Di Ea Ea Ea Mi Mi | ivision st st st ddle ddle | ent? Yes Yes Yes | Housing? Yes Yes Yes Yes No | ? Yes Yes Yes Yes Yes | Requested \$933,955 \$72,581 \$2,868,075 \$422,379 \$554,823 \$6,353,570 | d \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | e 1 year 3 years 3 years 3 years 3 years | \$297,500 \$72,581 \$956,025 \$143,193 \$183,291 \$2,114,527 | \$305,662 \$956,025 \$139,593 \$183,753 \$2,122,053 | \$330,793 \$956,025 \$139,593 \$187,779 \$2,116,990 | ? No Yes Yes Yes No No Yes | | |

Discussion & Decision Point

Any direction from the OAC on packaging Cycle 2 applications?





Public Comment

 Does anyone wish to comment or address the Opioid Abatement Council?

 If you wish to speak, please click the "raise your hand" icon located on the top menu bar (3rd from the left)





Next Council Meeting

June 24, 2025

Overton Co County Services Building Frank Martin Community Room 306 W Main St Livingston, TN 38570





TN