

## Opioid Abatement Trust Funds

### County Payment Projections 2024-2026

1<sup>st</sup> Quarter Anticipated Annual County Payments

County	2024 Payment	2025 Payment	2026 Payment
Anderson	\$430,472.66	\$192,023.66	\$216,044.98
Bedford	\$227,425.05	\$101,448.93	\$114,139.75
Benton	\$81,412.25	\$36,316.08	\$40,859.06
Bledsoe	\$70,817.69	\$31,590.09	\$35,541.88
Blount	\$653,333.32	\$291,436.52	\$327,893.96
Bradley	\$466,085.04	\$207,909.50	\$233,918.07
Campbell	\$238,394.86	\$106,342.30	\$119,645.26
Cannon	\$90,054.71	\$40,171.28	\$45,196.53
Carroll	\$122,349.82	\$54,577.36	\$61,404.75
Carter	\$258,799.38	\$115,444.28	\$129,885.85
Cheatham	\$294,250.80	\$131,258.31	\$147,678.16
Chester	\$68,876.39	\$30,724.13	\$34,567.58
Claiborne	\$172,162.37	\$76,797.56	\$86,404.60
Clay	\$44,424.75	\$19,816.83	\$22,295.83
Cocke	\$205,335.20	\$91,595.17	\$103,053.33
Coffee	\$295,679.73	\$131,895.73	\$148,395.31
Crockett	\$52,674.06	\$23,496.65	\$26,435.98
Cumberland	\$298,377.27	\$133,099.04	\$149,749.15
Davidson	\$3,468,144.57	\$1,547,057.18	\$1,740,587.29
Decatur	\$56,765.76	\$25,321.86	\$28,489.52
DeKalb	\$120,652.78	\$53,820.35	\$60,553.04
Dickson	\$309,695.88	\$138,148.00	\$155,429.71
Dyer	\$152,062.13	\$67,831.32	\$76,316.72
Fayette	\$166,393.35	\$74,224.13	\$83,509.25
Fentress	\$116,863.92	\$52,130.23	\$58,651.49
Franklin	\$196,139.08	\$87,493.00	\$98,437.99
Gibson	\$204,961.87	\$91,428.64	\$102,865.96
Giles	\$141,916.45	\$63,305.57	\$71,224.82
Grainger	\$113,392.03	\$50,581.50	\$56,909.02
Greene	\$337,974.41	\$150,762.38	\$169,622.10
Grundy	\$85,189.47	\$38,001.00	\$42,754.76

**\*\*Disclaimer: The projections, data, and information provided are not final numbers. These numbers are subject to change depending on the timing and amounts of the payouts. \*\***

## Opioid Abatement Trust Funds County Payment Projections 2024-2026

County	2024 Payment	2025 Payment	2026 Payment
Hamblen	\$294,979.57	\$131,583.40	\$148,043.91
Hamilton	\$1,522,734.91	\$679,255.99	\$764,227.96
Hancock	\$35,271.77	\$15,733.90	\$17,702.14
Hardeman	\$105,855.46	\$47,219.62	\$53,126.58
Hardin	\$136,370.54	\$60,831.67	\$68,441.44
Hawkins	\$293,188.83	\$130,784.59	\$147,145.18
Haywood	\$62,130.02	\$27,714.73	\$31,181.72
Henderson	\$123,802.73	\$55,225.47	\$62,133.93
Henry	\$150,953.64	\$67,336.85	\$75,760.39
Hickman	\$153,235.99	\$68,354.95	\$76,905.85
Houston	\$50,216.12	\$22,400.22	\$25,202.39
Humphreys	\$92,355.18	\$41,197.46	\$46,351.08
Jackson	\$70,065.28	\$31,254.46	\$35,164.26
Jefferson	\$246,363.87	\$109,897.09	\$123,644.74
Johnson	\$70,638.42	\$31,510.13	\$35,451.91
Knox	\$2,544,531.15	\$1,135,055.10	\$1,277,045.55
Lake	\$35,977.52	\$16,048.72	\$18,056.34
Lauderdale	\$102,638.88	\$45,784.77	\$51,512.25
Lawrence	\$213,462.48	\$95,220.56	\$107,132.24
Lewis	\$67,672.19	\$30,186.96	\$33,963.22
Lincoln	\$151,398.22	\$67,535.16	\$75,983.52
Loudon	\$247,665.08	\$110,477.53	\$124,297.78
Macon	\$119,120.77	\$53,136.96	\$59,784.16
Madison	\$373,176.02	\$166,464.99	\$187,289.03
Marion	\$145,162.91	\$64,753.74	\$72,854.15
Marshall	\$170,279.53	\$75,957.67	\$85,459.64
Maury	\$438,021.10	\$195,390.84	\$219,833.39
McMinn	\$260,482.42	\$116,195.04	\$130,730.53
McNairy	\$111,865.21	\$49,900.42	\$56,142.74
Meigs	\$60,619.90	\$27,041.10	\$30,423.83
Monroe	\$215,006.99	\$95,909.53	\$107,907.39
Montgomery	\$991,972.71	\$442,495.54	\$497,849.80
Moore	\$30,251.68	\$13,494.56	\$15,182.67

**\*\*Disclaimer: The projections, data, and information provided are not final numbers. These numbers are subjected to change depending on payouts from companies and distributors. \*\***

## Opioid Abatement Trust Funds County Payment Projections 2024-2026

County	2024 Payment	2025 Payment	2026 Payment
Morgan	\$124,539.74	\$55,554.23	\$62,503.82
Obion	\$136,138.59	\$60,728.20	\$68,325.03
Overton	\$120,084.99	\$53,567.07	\$60,268.08
Perry	\$44,576.83	\$19,884.67	\$22,372.15
Pickett	\$24,680.72	\$11,009.49	\$12,386.72
Polk	\$78,831.65	\$35,164.93	\$39,563.91
Putnam	\$354,916.26	\$158,319.74	\$178,124.85
Rhea	\$163,014.53	\$72,716.92	\$81,813.49
Roane	\$309,869.91	\$138,225.63	\$155,517.06
Robertson	\$385,598.50	\$172,006.36	\$193,523.61
Rutherford	\$1,532,267.83	\$683,508.40	\$769,012.32
Scott	\$107,859.81	\$48,113.71	\$54,132.52
Sequatchie	\$78,011.43	\$34,799.05	\$39,152.26
Sevier	\$501,805.91	\$223,843.74	\$251,845.61
Shelby	\$3,623,878.35	\$1,616,526.34	\$1,818,746.73
Smith	\$110,304.46	\$49,204.21	\$55,359.44
Stewart	\$82,328.42	\$36,724.76	\$41,318.86
Sullivan	\$745,146.59	\$332,392.25	\$373,973.08
Sumner	\$912,890.69	\$407,218.93	\$458,160.24
Tipton	\$269,689.11	\$120,301.93	\$135,351.17
Trousdale	\$64,623.60	\$28,827.06	\$32,433.20
Unicoi	\$92,615.88	\$41,313.75	\$46,481.92
Union	\$106,539.93	\$47,524.94	\$53,470.10
Van Buren	\$28,423.92	\$12,679.24	\$14,265.36
Warren	\$205,894.95	\$91,844.86	\$103,334.26
Washington	\$536,660.53	\$239,391.56	\$269,338.40
Wayne	\$79,573.92	\$35,496.04	\$39,936.44
Weakley	\$148,280.41	\$66,144.38	\$74,418.75
White	\$140,569.80	\$62,704.86	\$70,548.97
Williamson	\$789,527.10	\$352,189.35	\$396,246.70
Wilson	\$690,196.48	\$307,880.31	\$346,394.79

**\*\*Disclaimer: The projections, data, and information provided are not final numbers. These numbers are subjected to change depending on payouts from companies and distributors. \*\***

# Opioid Abatement Trust Funds

## County Payment Projections 2024-2026

### Creating the Projections

At the request of the Tennessee counties, the Tennessee Opioid Abatement Council created this County Payment Projections for 2024-2026. The Opioid Abatement Council will update these projected payments annually and publish a “rolling 3-year projections” document, which is for planning purposes only. There is no guarantee that these projections will equal the actual payment amounts.

### Timing and Variability of Data and Funding

Projections assume maximum payments and are subject to change based on the timing and the final amounts of settlement funds received from the companies and released to the state by the national administrator. The Opioid Abatement Council does not have any control of the timing, or the final funding amounts received.

The data which informs the county allocation percentages is updated every four years by the Tennessee Department of Health. To ensure the inputs for the calculations are current, the Opioid Abatement Council will update the county allocation percentages every four years to align with the Department of Health’s schedule.

### References & Sources for the Projections

The data which the Tennessee Department of Health supplies for the county allocation percentages are:

- County-level data for fatal overdose
- County-level data for non-fatal overdose
- The volumes of prescription opioid sales

The Opioid Abatement Council calculates the projections using the statutorily prescribed 35% of the Opioid Abatement Trust Fund multiplied by the county allocation percentages. T.C.A. 33-11-103(p) [TENNESSEE CODE UNANNOTATED CUI | PAW Document Page \(lexis.com\)](#)

Guidance documents are found here [Guide for Local Governments \(tn.gov\)](#) and updated payment and funding amounts were supplied to the Opioid Abatement Council by the Attorney General’s Office.

For any additional questions, please email [Opioid.Abatement@tn.gov](mailto:Opioid.Abatement@tn.gov) or visit our website [Opioid Abatement Council \(tn.gov\)](#).

**\*\*Disclaimer: The projections, data, and information provided are not final numbers. These numbers are subjected to change depending on payouts from companies and distributors. \*\***