

TDMHSAS Planning & Budget Committee Meeting

DATE/TIME: December 9, 2021 9:00am-10:00am CST

CONFERENCE LINE: Toll Free: (629) 209-4396
Phone Conference ID: 673 838 474#

FACILITATED BY: Ben Harrington, Planning & Budget Committee Chair

AGENDA

9:00am - 9:05am **Welcome/Introductions**

9:05am- 9:30am **Three-Year Plan (Year Two - FY 2021) August Report**

9:30am- 9:50am **Three-Year Plan (Year Three - FY 2022)**

9:50am- 9:55am **Date/time and agenda items for future Planning & Budget Committee meeting/s**

9:55am- 10:00am **Recap members at the end of today's meeting for the attendance/minutes**