

TDMHSAS Planning & Budget Committee Meeting

DATE/TIME: December 3, 2025 10:00am-11:00am CST

LOCATION: Andrew Jackson Building
Conference Room 5.1 South, 5th Floor
500 Deaderick Street Nashville, TN 37243

CONFERENCE LINE: Toll-Free: 629-209-4396
Phone conference ID: 379 071 089#

FACILITATED BY: Ben Harrington, Planning & Budget Committee Chair

AGENDA

10:00am – 10:15am Welcome/Introductions/Approval of May 2025 Minutes (Roll Call Vote)

10:15am- 10:30am August Report Three-Year Plan (Year Three- FY 2025) (Roll Call Vote)

10:30am-10:50am Three-Year Plan (Year One-FY 2026) (Roll Call Vote)

10:50am- 10:55am Date/time and agenda items for future Planning & Budget Committee meeting/s

10:55am- 11:00am Recap members at the end of today's meeting for the attendance/minutes