

TDMHSAS Planning & Budget Committee Meeting

DATE/TIME: May 20, 2025 10:00am-11:00am CST

LOCATION: Andrew Jackson Building
Conference Room 5.1 South, 5th Floor
500 Deaderick Street Nashville, TN 37243

CONFERENCE LINE: Toll-Free: 629-209-4396
Phone conference ID: 366 469 00#

FACILITATED BY: Ben Harrington, Planning & Budget Committee Chair

AGENDA

10:00am – 10:15am Welcome/Introductions/Approval Roll Call Vote: May 2024 Minutes/
December 2024 Minutes/2024 Needs Assessment (NA) Summary/ 2024
Multiple Needs by Region/Three-Year Plan Year Two- FY 2024 February
Report/ Three-Year Plan Year Two- FY 2024 August Report/ FY 2025
Three-Year Plan Year Three

10:15am- 10:30am February Report Three-Year Plan (Year Three- FY2025)

10:30am-10:50am DRAFT 2025 NA Summary and Multiple Needs by Region

10:50am- 10:55am Date/time and agenda items for future Planning & Budget Committee
meeting/s

10:55am- 11:00am Recap members at the end of today's meeting for the
attendance/minutes