

## **TDMHSAS Planning & Budget Committee Meeting**

**DATE/TIME:** December 2, 2024 1:00pm-2:00pm CST

**MEETING LOCATION:** Conference Room 5.1 South, 5<sup>th</sup> Floor  
Andrew Jackson Building  
500 Deaderick Street Nashville, TN 37243

**CONFERENCE LINE:** Toll Free: (629) 209-4396  
Phone Conference ID: 634 162 256#

**FACILITATED BY:** Ben Harrington, Planning & Budget Committee Chair

### **AGENDA**

1:00pm - 1:05pm Welcome/Introductions/Approval of May Minutes (Roll Call Vote on May Minutes, 2024 NA Summary, 2024 Multiple Needs by Region, and Three-Year Plan Year Two-FY 2024 February Report)

1:05pm- 1:30pm Three-Year Plan (Year Two-FY 2024) August Report Review and Roll Call Vote

1:30pm- 2:55pm Three-Year Plan (Year Three-FY 2025) Review and Roll Call Vote

1:55pm- 2:00pm Date/time and agenda items for future Planning & Budget Committee meetings