

Governor Lee's Proposed Budget Increases for TDMHSAS in FY21

Program	Amount
1 Substance Abuse Clinical Treatment Services Enhancement To provide recurring funding to expand clinical treatment services to uninsured adult Tennesseans with SUD.	\$6,000,000
2 Children's Behavioral Health Safety Net To provide recurring funding to community behavioral health providers to establish a Children's Behavioral Health Safety Net that will allow for outpatient behavioral health services (such as case and medication management) to be provided to approximately 5,000 uninsured children.	\$7,571,800
3 Addiction Recovery Program Enhancement To provide recurring funding to expand wrap-around recovery services (such as transportation assistance and relapse prevention skill course) provided to uninsured adult Tennesseans living with a substance use disorder	\$4,000,000
4 Statewide Residential Recovery Court To provide funding and two TDMHSAS positions for the establishment of two new residential recovery courts. (\$2M non-recurring)	\$4,687,500
5 Creating Homes Initiative To provide recurring funding and two TDMHSAS positions to expand housing solutions for Tennesseans coming out of prison or jail who have been diagnosed with mental illness and/or substance use disorders including partnerships with state, federal, local, and private entities.	\$3,583,400
6 Creating Jobs Initiative To provide recurring funding to expand the Individual Placement and Support (IPS) employment program and serve approximately 750 additional individuals. This program is operated in partnership with the Department of Human Services to assist adults with serious mental illness obtain competitive employment. Investment of state dollars in TDMHSAS budget will result in a 4 to 1 match of federal funding in the DHS budget.	\$900,000
7 Mobile Crisis Services To provide recurring funding to address the increased population of adults and children needing assessment and services during a mental health crisis. Providers complete a face-to-face assessment with an individual in crisis and make an appropriate referral to services. Separate, complementary budget items for crisis services for \$3,131,400 and \$3,453,800 are included in the governor's proposal for TennCare and DIDD budgets.	\$354,300
8 Criminal Justice Liaison Expansion To provide recurring funding to increase contracts for CJLs to serve all 95 counties across the state. The CJLs coordinate with local jails to provide services to incarcerated individuals that present with mental illness or substance use disorder.	\$625,000
9 School-Based Behavioral Health Liaison Expansion To provide recurring funding and one full-time TDMHSAS position to expand the SBBHL program to all 95 counties. SBBHLs assist students who present with serious emotional disturbance, behavioral issues, or substance use disorders and provide classroom training to teachers on trauma-informed learning. With this increase in funding, SBBHL services would be provided to approximately 20,000 teachers and students.	\$3,014,300
10 System of Care Across Tennessee To provide recurring funding and three full-time TDMHSAS positions to continue SOCAT. SOCAT is a federally-funded program that is designed to provide services to children and youth with serious emotional disturbance who are at-risk of out-of-home placements.	\$330,700
11 Naltrexone in Recovery Courts To provide non-recurring funding for a program that supplies recovery courts with long-acting, injectable naltrexone to effectively treat opioid dependence.	\$1,000,000
12 Program Directors To provide recurring funding and four full-time TDMHSAS positions to establish program directors that will provide oversight in four areas including school engagement, housing and homeless services, suicide prevention, and juvenile justice.	\$303,500
13 Major Maintenance To provide recurring funding to address on-going major maintenance needs at the Regional Mental Health Institutes	\$250,000
14 Regional Intervention Program (RIP) FRF Rent To provide recurring funding for Facilities Revolving Fund (FRF) rent for the new RIP building.	\$238,700
Total Cost Increases	\$32,859,200