

Part VI: Purpose and Summary

PROJECT TITLE: It's Never Too Late for Ave Maria Nursing Home Elders

July 21, 2018

Mr. Vincent Davis
State Survey Agency Director
665 Mainstream Drive, 2nd Floor
Nashville, TN 37243

Re: Ave Maria Home Application to the Civil Monetary Penalty (CMP) Reinvestment Program
CMS Certification Number: 44-5490; Medicaid Provider Number: 74-40499
Tax Identification Number: 62-0561701

Dear Mr. Davis:

On behalf of our nursing home residents, enclosed please find Ave Maria Home's proposal requesting **\$60,356** from the Civil Monetary Penalty (CMP) Reinvestment Program to purchase four Mobil Flex Engage systems from It's Never 2 Late (iN2L), an integrative, person-centered digital technology system with activity and therapy programs designed to interest elders with a wide range of physical and cognitive abilities. Requested funds for this three-year project will be used to purchase four Mobil Flex Lite Engage systems to provide activities and rehabilitation therapy for nursing home elders; to train Ave Maria staff on using these systems with our elders; and to fund maintenance subscription fees for equipment and software.

The Mobil Flex Engage systems offer touch screen activities to engage elders and will offer touch screen speech, physical, and occupational therapy programs to help elders get back to their normal lifestyles. This technology system requires no computer experience and offers a picture-based, touch screen that encourages elders to "touch" buttons on topics of interest, promotes lifelong learning, allows elders to rekindle former interests and explore new interests, and improves mobility, strength, and hand-eye coordination as part of their rehabilitation. Family and staff will be able to create personal buttons for each elder, filled with meaningful content about the elder's life, family, career, hobbies, etc. Elders will be able to Skype and email out-of-town family and friends, helping to combat loneliness and feelings of isolation.

As background, Ave Maria Home was founded in 1956 in Bartlett, TN as a non-profit care home by a group of Catholic women. Over the past 62 years, Ave Maria has expanded its programs and services to meet the changing needs and demands of elders. Today, Ave Maria offers a faith-based continuum of care in our main building and nine Green House® Homes, and in client homes throughout the Greater Memphis area for 300 people daily. This continuum includes skilled nursing care; Assisted Living apartments and a dementia unit (St. Luke Cottage); the Assisi Adult Day Center; and our HomeCare Services Program. Seven years ago, Ave Maria opened four Green House® Homes, replacing a 1956 nursing home wing, to provide private apartments and community living for 40 nursing home elders. This summer, Ave Maria is opening five

additional Green Houses® Homes. Three homes have just opened and provide private apartments for 36 nursing home elders previously residing in a 1970's wing. Over the next month, we will open two Rehab Green House® Homes, offering 24 apartments for those needing short term speech, physical, and occupational therapy.

All of our programs allow elders and disabled adults to age gracefully in place and easily transition to the next level of care, if needed. Admission to Ave Maria's programs is based on a waiting list and medical necessity. Current demographics of our elders include a variety of economic backgrounds (private pay, Medicare, and Medicaid) and faiths.

Ave Maria Home appreciates the opportunity to submit this grant proposal to the Civil Monetary Penalty (CMP) Reinvestment Program. If you have any questions, or need additional information, please give me a call at 901-405-3797.

Sincerely,



Frank J. Gattuso, Jr.
Chief Executive Officer

Part VII: Expected Outcomes

Project Abstract--Ave Maria Home, a long-term nursing home and retirement community which has been caring for elders since 1956, is requesting **\$60,356** from the Civil Monetary Penalty Reinvestment Program to purchase four systems from It's Never 2 Late (iN2L), an integrative, person-centered digital technology system with activity and therapy programs designed to engage elders with a wide range of physical and cognitive abilities. Funding will also be used to provide staff training over the 3-year grant period for Ave Maria staff who will work with elders using these systems; and to cover maintenance subscription fees for equipment and software.

This project will be evaluated by iN2L staff and Ave Maria staff, and informally by nursing home elders and their family members. Overall evaluation will include tracking our elders' and clients' usage of the Mobil Flex Engage systems for activities and rehabilitation; tracking individual and group activities; tracking favorite content buttons; and tracking rehabilitation days for elders.

Ave Maria's nursing home elders and family members will also be surveyed on their perceptions of the Mobil Flex Lite Engage systems for activities and for therapy, and encouraged to make suggestions of new content buttons. iN2L is committed to updating and suggesting new activity and therapy content buttons every few months. Ave Maria will review iN2L's new content buttons and periodically add new content buttons, to enhance the activity and therapy selections for elders.

Statement of Need—Locally, nationally, and globally, elders are living longer. The average age of nursing home elders at Ave Maria is 90, and we have several residents over 100. Many elders, who have outlived family and friends or do not have family nearby, have feelings of isolation and depression. We know that regular participation in stimulating, recreational activities is an effective way to elevate one's mood; helps combat boredom, depression, and loneliness; and allows elders to stay connected to the world around them. We believe the It's Never 2 Late Mobil Flex Lite Engage system will enhance our activity and therapy programming, and aligns with Ave Maria's mission of offering activities and programming that promote better health, provide a higher quality of life and resident satisfaction, and reduce feelings of isolation and depression.

Program Description—Requiring no computer experience, the Mobil Flex Lite Engage system's picture touch screen encourages elders to "touch" their way as they explore arts and music; travel; history and veterans events; games and puzzles; television shows and movies; health and wellness; and religion and spiritual issues, to name a few. Elders can re-kindle interest in former hobbies; take a virtual tour of a country they always wanted to visit; work games and puzzles; keep up with sports and their favorite teams, and read their hometown newspaper or church bulletin on line. Elders will be able to Skype and email out-of-town family and friends, helping to combat loneliness and feelings of isolation. Further, in addition to re-kindling former interests, exploring new interests, and connecting with loved ones, elders will be improving mobility, strength, and hand-eye coordination as part of their rehabilitation.

Family and staff can also create personal profiles for each elder, filled with meaningful content about that elder's life, family, career, hobbies, and interests. While spending time exploring these different topics, elders will be socializing with other residents and staff; reminiscing and connecting with family and guests; improving hand-eye coordination, mobility and strength; exercising and working toward rehabilitation goals; and getting cognitive stimulation. Activity and rehabilitation staff can develop fun activities for each topic button, tailored for individuals and group settings. Further, the Mobil Flex Engage system can be taken to elders who are confined to their rooms due to illness or disabilities, allowing them to explore topics in their room, at their own pace.

Believing therapy should be fun, not boring, the Mobil Flex Lite Engage content buttons can also be used for speech, occupational, and physical therapy. Topics such as painting, music and a piano keyboard; games and puzzles; physical fitness, cognition and aphasia; memory games and mind teasers; balance and mobility; geography, and trivia, etc., will encourage elders to move and stretch, use their brains, and have fun, without realizing that they're actually working on their therapy. With the vast array of content buttons to explore, elders can click on a different topic each day and not get bored with their therapy. Also, It's Never 2 Late research indicates that using the content buttons has proven to be an effective way for providing rehabilitation to elders dealing with dementia and other cognitive disorders.

Therapy topics can be tailored to the elder's current ability and function, "meeting them where they are", when starting rehabilitation. As ability and function improve, therapists will move

elders seamlessly through a series of more “difficult” content button programs, to maximize cognitive and physical functioning and to help them reach personal rehab goals. Further, recognizing that many elders will need therapy at some point in their lives, It’s Never 2 Late is committed to updating therapy content every few months, to provide fun and interesting topics that encourage elders to spend more time exercising as they work toward their personal therapy goals, and socializing.

Part VIII: Results Measurement

Ave Maria knows that offering stimulating, enriching activities for elders with a wide range of physical and cognitive abilities promotes better health; encourages socialization; help elders stay connected to the world around them; and helps combat feelings of isolation and depression, thereby providing a higher quality of life. The It’s Never 2 Late Mobil Flex Lite Engage system aligns with Ave Maria’s mission and will complement our current activity and therapy programs.

During the 3-year grant period, this project will be evaluated by iN2l staff, by Ave Maria staff, and informally by nursing home elders and their family members. Overall evaluation will include tracking our elders’ usage of the Mobil Flex Engage systems for activities and rehabilitation; tracking individual and group activities; tracking favorite content buttons; and the number of rehabilitation days for each elder.

The four Mobil Flex Lite Engage systems will track monthly usage--hours of use on each system, the top 10 applications utilized by elders, and the top 10 websites accessed by elders during the month. Monthly usage reports will be compiled by Ave Maria’s iN2L Customer Service Manager and sent to Frank Gattuso, the Program Administrator for this project. Gattuso will share these reports with Ave Maria Staff Development Coordinator Kelley Atkeison; Jeremy Duckworth, our RehabCare Coordinator; and Sheila Edwards, our Nursing Home Enrichment Coordinator.

The chart below lists the Ave Maria team who will offer assistance, as needed, with this project to ensure its success—providing elders with enriching activities and therapy that help them get back to their normal lifestyles. Frank Gattuso and Lisa Bell, with the Ave Maria Board, will be responsible for on-going fundraising to sustain the project. Marketing Coordinator Julie Trayal will promote this project through open houses and tours, social media, flyers, and advertising; and meeting with medical groups, professional organizations, and senior organizations. Key staff involved in the implementation and evaluation of the Mobil Flex system include Sheila Edwards, Nursing Home Enrichment Coordinator; Kelley Atkeison, Staff Development Coordinator; and Jeremy Duckworth, the RehabCare Clinical Coordinator, and members of his rehabilitation team. Edwards, Atkeison, and Duckworth have multiple years’ experience developing, organizing, and evaluating enriching activities and therapy programs for nursing home elders. Duckworth’s resume is not available as Ave Maria contracts with RehabCare. Staff resumes are part of confidential personnel files and were not available at the time of this submission.

Ave Maria Staff Chart

It's Never Too Late for Ave Maria Elders Project

Frank Gattuso, CEO-----Ave Maria Governing Board

Lisa Bell, Director of Advancement

Julie Trayal Marketing Coordinator

Becky Lewis, COO-----**St. Clare Nursing Home**

The below Department Managers and Contract Staff report to Becky Lewis, COO

Alex South Assist Admin	Shannon Howard Director of Nursing	Kelley Atkeison Staff Dev. Coordinator	Sheila Edwards NH Enrichment Coord
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Kate Shelton Wellness Director	Hunter Nolen Controller	Perpetua Smith Adult Day Center	Debi Tipler HomeCare Services
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Garrett Robinson IT Director	Antoineka Edwards Food & Nutrition	Deloris Scott Housekeeping	Bruce Wallace Maintenance
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Contract Staff: **Jeremy Duckworth**, RehabCare Clinical Coordinator
 Deacon Jack Chitwood, Pastoral Care Director

Evaluation of this project will include:

Mobil Flex Lite Engage System, Activity Content Buttons:

1. Tracking the number of elders using the Engage system for activities
2. Tracking the number and types of individual and group activities
3. Tracking “favorite” topics of interest to our elders
4. Tracking the number of elders using Skype and email to connect with family and friends
5. Surveying elders about using the Mobil Flex Engage, i.e.--ease of use, content, and suggestions of new content

Mobil Flex Lite Engage System, Rehab Therapy Content Buttons

1. Tracking the number of elders using the Engage system for rehabilitation
2. Tracking the number of elders who “graduate” from rehab after using this system
3. Tracking the number of rehab days for each elder using this system
4. Tracking “favorite” rehabilitation topics of interest to our elders
5. Surveying elders about using Mobil Flex Rehab Standard Clinical systems, i.e.--ease of use, content, and suggestions of new content

iN2L is committed to updating and suggesting new activity and therapy content buttons every few months for activities and therapy. Ave Maria will review iN2L's new content offerings and will periodically add new buttons for our elders' enjoyment and rehabilitation.

Part IX: Benefits to Nursing Home (NH) Elders

The iN2L Mobil Flex Lite Engage systems will offer fun, stimulating activities to engage Ave Maria's nursing home elders, regardless of their physical and cognitive abilities. No computer training is needed, as elders touch their way through topics of interest to them. Elders can move at their own pace, exploring new topics or revisiting former hobbies and interests. Likewise, this system will offer an effective and fun way for providing rehabilitation to elders dealing with dementia and other cognitive disorders. Specific benefits of this project to Ave Maria's elders are:

Promote lifelong learning among elders. Requiring no technology or computer experience, elders will "touch their way" through topic buttons on the Mobil Flex Enhance system for lifelong learning about topics of interest to them such as history, religion and spirituality; travel and geography; the arts and music; sports; Yoga, Tai Chi, and physical fitness; veterans, etc. Elders can create personal profiles filled with information about their lives, careers, family, and friends; download hometown newspapers; re-kindle interest in former hobbies; and stay connected to family and friends thorough Skype and email.

Provide, fun, engaging Speech, Occupational, and Physical Therapy to elders. Elders can use a series of Speech, Occupational and Physical Therapy topic buttons on the Mobile Flex Lite Engage system. At the start of therapy, topic buttons will be tailored to the elder's current ability and function, "meeting them where they are". As ability and function improve, elders will move through a series of progressively more difficult programs, in order to maximize cognitive and physical functions, until reaching their customized therapy goals.

Increase socialization with elders, family members, and staff. Touch buttons on the Mobil Flex Lite Engage systems can be tailored for individuals and for groups. As elders explore different topic buttons, normally quiet elders or those dealing with cognitive issues, are likely to communicate with nearby staff, family members, and other elders, sharing their excitement of learning something new, and seeing progress in personal therapy goals.

Combat loneliness, boredom, depression, and feelings of isolation. Regular participation in stimulating, recreational activities can help elevate one's mood and combat boredom and depression. Elders, experiencing feelings of isolation, can stay connected to family and friends and the world around them using Skype and email.

Fun activities and therapy can be brought to the rooms of elders. The mobility of the Mobil Flex Lite Engage systems will allow Ave Maria staff to take activities and therapy to elders who are confined to their room due to illness and disabilities.

Part X: Consumer/Stakeholder Involvement—Ave Maria’s Staff Development Coordinator Kelley Atkeison and Jeremy Duckworth, the RehabCare Clinical Coordinator, will train Ave Maria staff, who are caring for our elders, on using the Mobil Flex systems. Elders and family members will be surveyed about the Mobil Flex Engage system regarding ease of use, content and variety of topics and favorite topic, and can suggest new iN2L software topics.

Ave Maria’s Board, Chief Executive Officer, and Development staff are committed to raising funds to provide elders with state-of-the art programs and services that are enriching and enhance their quality of life. Ongoing fundraising--annual and capital gifts, corporate and foundation grants, special events, and planned gifts, will provide funds to maintain iN2L equipment and software so we can offer quality activity and therapy programs for elders.

Part XI: Funding—Ave Maria is requesting **\$60,356** from CMP to purchase four Mobil Flex Lite Engage systems for our elders; for staff training; and to fund maintenance subscription fees during the 3-year project. The project budget and brief detail are outlined on the attached Excel Budget form. More detail about the project budget components and about project implementation is below:

Equipment - 4 Mobile Flex Engage systems **\$27,156**
Complete mobility with touch screen computer on articulating arm attached to a height adjustable electric stand. Includes Engagement Package—Music Make, bike simulator, joystick—TV adaptor, adaptive keyboard, video camera, and software. Used for small group activities and can be transported to elders’ rooms, if they are confined due to illness.

Subscription **\$20,700**
36-Month ENGAGE Personalized Subscription - Licensing includes: 1) ability to create unlimited number of user buttons by which we will be able to provide elders a person-centered experience via email, internet, website favorites, photos and calendar; 2) unlimited technical support; 3) evaluation data—36 Monthly Usage Reports & 4 Quarterly Outcome Surveys Reports a year. (4) 36 Month-Personalized Subscription

Program Launch and Ongoing Trainings **\$10,700**
ENGAGE Program Launch and Trainings - iN2L Training staff will install systems and provide a customized program rollout. Staff, volunteers, and family members can explore all hardware and software components of the iN2L adaptive computer systems. They will learn about iN2L applications throughout all disciplines including activities, marketing, and social services; and how to develop and implement person-centered experiences for elders. The iN2L Program will also provide two customized refresher trainings. Staff will have access to monthly training webinars conducted by iN2L Trainers and Quarterly Best Practices Group Calls conducted by iN2L Customer Success Managers for the duration of the project.

Time Line--It's Never Too Late for Ave Maria Elders Project Tasks/Objective	Task Month/Year	Responsible Party
Program Awarded—sign contract, workout logistics	2/2019	Frank J. Gattuso, Jr., CEO
Purchase iN2L equipment; schedule Program Launch; review Program Evaluation Protocol	2/2019	Frank J. Gattuso, Jr, CEO
Collect and record Skype communications baseline data; conduct baseline QOL Survey and enter data online	2/2019	Kellye Atkinson, Staff Development/Jeremy Duckworth, RehabCare Coordinator
Inform stakeholders of the project through the newsletter, flyers, and meetings	2/2019	Atkeison/Duckworth & Lisa Bell, Director of Advancement
Program Launch— System Installation, Project Rollout and Engagement Onsite Training	3/2019	Kelley Atkeison Jeremy Duckworth
Host meeting to unveil the systems to families, volunteers, program supporters	4/2019	Kelley Atkeison Jeremy Duckworth
Begin creating <i>My Page</i> buttons for elders	4/2019	Sheila Edwards, NH Enrichment Coordinator
Begin creating digital biographies for elders	4/2019	Sheila Edwards
Begin highlighting iN2L activities on the monthly Activities Calendars	4/2019	Sheila Edwards
Announce Monthly Training Webinars— new and interested staff, volunteers, families participate	5/2019	Kelley Atkeison Jeremy Duckworth
Submit Baseline Quarterly Evaluation Report— request QOL Survey baseline report; monitor program impact; prepare and submit report prior to deadline	6/2019	Kelley Atkeison Jeremy Duckworth
Activities staff begins to participate in bi-monthly Content Update webinar; add updated applications to the Activities Calendar throughout the duration of the program	7/2019	Sheila Edwards
Staff begins to participate in quarterly Best Practices Group Calls	7/2019- 12/2021	Kelley Atkeison Jeremy Duckworth
Schedule first 4-hour Engagement Onsite Refresher Training	1/2020	Kelley Atkeison Jeremy Duckworth
Conduct first 4-hour Engagement Onsite Refresher Training	3/2020	Kelley Atkeison Jeremy Duckworth

Ave Maria Home		Page 9
Schedule second 4-hour Engagement Onsite Refresher Training	10/2021	Kelley Atkeison Jeremy Duckworth
Conduct second 4-hour Engagement Onsite Refresher Training	12/2022	Kelley Atkeison/Jeremy Duckworth
Submit Final Evaluation Report—collect Skype calls data; conduct QOL Survey and <i>Program Evaluation Survey</i> ; request Surveys reports; gather Usage Reports; prepare data comparison spreadsheets; monitor program impact; prepare and submit prior to deadline	1/2022	Kelley Atkeison/Jeremy Duckworth/Frank Gattuso/ Lisa Bell

Part XII: Involved Organizations- Ave Maria Home is submitting this application on behalf of our nursing home elders. No sub-contractors or other organizations are involved with this project. The contact for this proposal is: Frank J. Gattuso, Jr., Chief Executive Officer, Ave Maria Home, 2805 Charles Bryan Road, Bartlett, TN 38134; 901-405-3797; fjg@avemariahome.org.

CONFLICT OF INTEREST PROHIBITION STATEMENT—There are no conflicts of interest associated with this 3-year grant project.

ATTESTATION STATEMENT –Awarded funds will be used to purchase four iN2L Mobil Flex Lite Engage systems for use with our elders. There are no conflicts of interest.

Ave Maria Home appreciates the opportunity to submit this application to the Civil Monetary Penalty (CMP) Reinvestment Program.



Frank J. Gattuso, Jr.
Chief Executive Officer

July 23, 2018
Date Submitted

REQUEST

Date of Application: / /
MM DD YYYY

PART I: Background Information

Name of the Organization: _____

Address Line 1: _____

Address Line 2: _____

City, County, State, Zip Code: _____

Tax Identification Number: _____

CMS Certification Number, if applicable: -

Medicaid Provider Number, if applicable: -

Name of the Project Leader: _____

Address: _____

City, County, State, Zip Code: _____

Internet E-mail Address: _____

Telephone Number: - -

Mobile Number: - -

Have other funding sources been applied for and/or granted for this proposal?
Yes No

If yes, please explain/identify sources and amount.

**PART II: Applicable to
Certified Nursing Home Applicants**

Name of the Facility: _____

Address Line 1: _____

Address Line 2: _____

City, County, State, Zip Code: _____

Telephone Number: - -

CMS Certification Number: -

Medicaid Provider Number: -

Date of Last Recertification Survey: $\frac{\quad}{MM} / \frac{\quad}{DD} / \frac{\quad}{YYYY}$

Highest Scope and Severity Determination: (A - L) _____

Date of Last Complaint Survey: $\frac{\quad}{MM} / \frac{\quad}{DD} / \frac{\quad}{YYYY}$

Highest Scope and Severity Determination: (A - L) _____

Currently Enrolled in the Special Focus Facility (SFF) Initiative?
Yes No

Previously Designated as a Special Focus Facility?
Yes No

Participating in a Systems Improvement Agreement?
Yes No

Administrator's Name: _____

Owner of the Nursing Home: _____

CEO Telephone Number: - -

CEO Email Address: _____



Name of the Management Company: _____

Chain Affiliation (please specify) Name and Address of Parent Organization: _____

Outstanding Civil Money Penalty? Yes No

Nursing Home Compare Star Rating: _____ (can be 1, 2, 3, 4 or 5 stars)

Date of Nursing Home Compare Rating: ____/____/____
MM DD YYYY

Is the Nursing Home in Bankruptcy or Receivership? Yes No

If an organization is represented by various partners and stakeholders, please attach a list of the stakeholders in the appendix.

NOTE: The entity or nursing home which requests CMP funding is accountable and responsible for all CMP funds entrusted to it. If a change in ownership occurs after CMP funds are granted or during the course of the project completion, the project leader shall notify CMS and the State Agency within five calendar days. The new ownership shall be disclosed as well as information regarding how the project shall be completed. A written letter regarding the change in ownership and its impact on the CMP Grant application award shall be sent to CMS and the State Agency.

**Part III:
Project Category**

Please place an "X" by the project category for which you are seeking CMP funding.

- Direct Improvement to Quality of Care
- Resident or Family Councils
- Culture Change/Quality of Life
- Consumer Information
- Transition Preparation

REQUEST, cont.

- Training
- Resident Transition due to Facility Closure or Downsizing
- Other: Please specify _____

**Part IV:
Funding Category**

Please specify the amount and place an "X" by the funding category.

Amount Requested: \$ 60,356

- \$2,500 or less
- \$2,501 – \$5,000
- \$5,001 – \$10,000
- \$10,001 – \$25,000
- \$25,001 – \$50,000
- Over \$50,000

**Part V:
Proposed Period of Support**

From: 2 / 1 / 2019 (e.g. 06/01/2010) To: 1 / 30 / 2022 (e.g. 12/01/2010)
MM DD YYYY MM DD YYYY

[Signature] 7/21/2018

**Part VI:
Purpose and Summary**

PROJECT TITLE

Include a cover letter to the State Agency Director with the application. The cover letter should introduce your organization, explain the purpose of the project and contain a summary of your proposal. The letter should include the amount of funding that you are requesting, the population it will serve, and the need it will help solve. Make a concerted effort to bring your project to life in the cover letter and actively engage the reader.

ADDITIONAL IDENTIFICATION INFORMATION AS NECESSARY				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning DATE, and ending DATE.				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$0.00	\$0.00	\$0.00
2	Benefits & Taxes	\$0.00	\$0.00	\$0.00
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
5	Supplies	\$0.00	\$0.00	\$0.00
6	Telephone	\$0.00	\$0.00	\$0.00
7	Postage & Shipping	\$1,800.00	\$0.00	\$1,800.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$20,700.00	\$0.00	\$20,700.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ^{2-Travel}	\$10,700.00	\$0.00	\$10,700.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$27,156.00	\$0.00	\$27,156.00
22	Indirect Cost (% and method)	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$60,356.00	\$0.00	\$60,356.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A. (posted on the Internet at: <https://www.tn.gov/assets/entities/finance/attachments/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)
GRANT BUDGET LINE-ITEM DETAIL
(BUDGET PAGE 2)

SALARIES							AMOUNT	
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)		x		x		+	(Longevity, if applicable)	\$0.00
ROUNDED TOTAL							\$0.00	

PROFESSIONAL FEE/ GRANT & AWARD		AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)		\$0.00
ROUNDED TOTAL		\$0.00

TRAVEL/ CONFERENCES & MEETINGS-Trainings		AMOUNT
1 Multidisciplinary Program Launch		\$2,500.00
2 Multidisciplinary On-site Refresher Trainings @\$.1.900		\$3,800.00
1 On-site Therapy Specific Training		\$2,500.00
1 On-site Therapy Specific Refresher Training		\$1,900.00
Unlimited access fto montly webinars (36)		\$0.00
11 Best Practices Call		\$0.00
ROUNDED TOTAL		\$10,700.00

INTEREST		AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)		\$0.00
ROUNDED TOTAL		\$0.00

SPECIFIC ASSISTANCE TO INDIVIDUALS		AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)		\$0.00
ROUNDED TOTAL		\$0.00

DEPRECIATION		AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)		\$0.00
ROUNDED TOTAL		\$0.00

OTHER NON-PERSONNEL-shipping & Maintance of systems		AMOUNT
Shipping 4 Mobil Flex Systems @\$450		\$1,800.00
Subscription/maintenance for 4 Mobil Flex svstems@6.900/vr x 3 vrs		\$20,700.00
ROUNDED TOTAL		\$22,500.00

CAPITAL PURCHASE		AMOUNT
4 Mobil Felx Systems @\$6,789		\$27,156.00
ROUNDED TOTAL		\$27,150.00

GENERAL ASSURANCES

Assurance is hereby provided that:

1. This program will be administered in accordance with all applicable statutes, regulations, program plans and applications:
 - a. The laws of the State of Tennessee;
 - b. Title VI of the federal Civil Rights Act of 1964;
 - c. The Equal Employment Opportunity Act and the regulations issued there under by the federal government;
 - d. The Americans with Disabilities Act of 1990 and the regulations issued there under by the federal government;
 - e. The condition that the submitted application was independently arrived at, without collusion, under penalty of perjury; and,
 - f. The condition that no amount shall be paid directly or indirectly to an employee or official of the State of Tennessee as wages, compensation, or gifts in exchange for acting as an officer, agent, employee, subcontractor, or consultant to the Agency in connection with any grant resulting from this application.
2. Each agency receiving funds under any grant resulting from this application shall use these funds only to supplement, and not to supplant federal, state and local funds that, in the absence of such funds would otherwise be spent for activities under this section.
3. The grantee will file financial reports and claims for reimbursement in accordance with procedures prescribed by the State of Tennessee Department of Health.
4. Grantees awarded grants resulting from this application process will evaluate its program periodically to assess its progress toward achieving its goals and objectives and use its evaluation results to refine, improve and strengthen its program and to refine its goals and objectives as appropriate.
5. If applicable, the program will take place in a safe and easily accessible facility.

CERTIFICATION/SIGNATURE

I, THE UNDERSIGNED, CERTIFY that the information contained in the application is complete and accurate to the best of my knowledge; that the necessary assurances of compliance with applicable state/federal statutes, rules and regulations will be met; and, that the indicated agency designated in this application is authorized to administer this grant.

I FURTHER CERTIFY that the assurances listed above have been satisfied and that all facts, figures and representation in this application are correct to the best of my knowledge.

Frank J. Gattuso, Jr. Digitally signed by Frank J. Gattuso, Jr.
Date: 2018.07.21 12:34:18 -05'00'

7/21/2018

Signature of Applicant Agency Administrator

Date Signed (Month/Day/Year)