

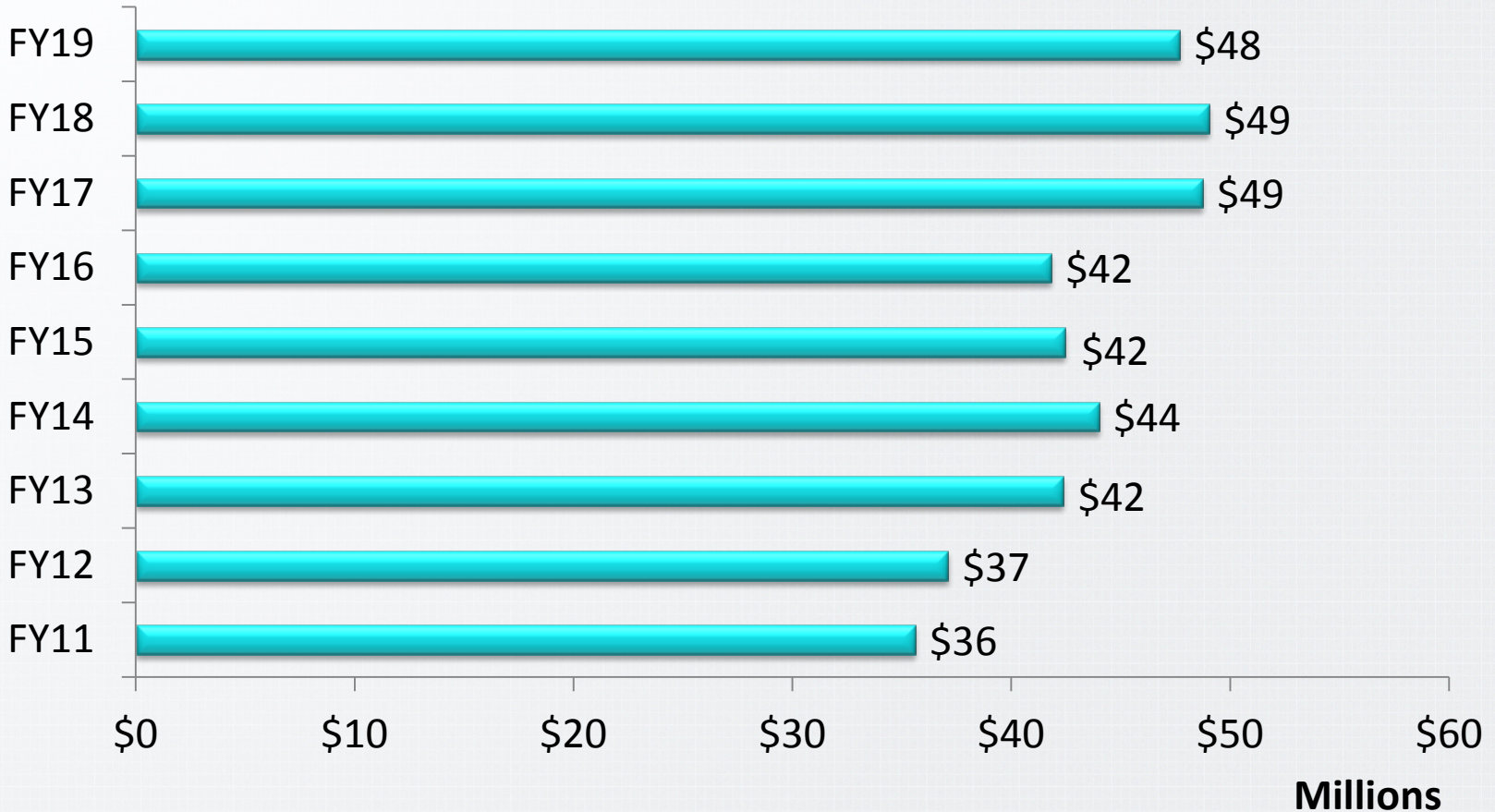


# TENNESSEE BUREAU OF INVESTIGATION

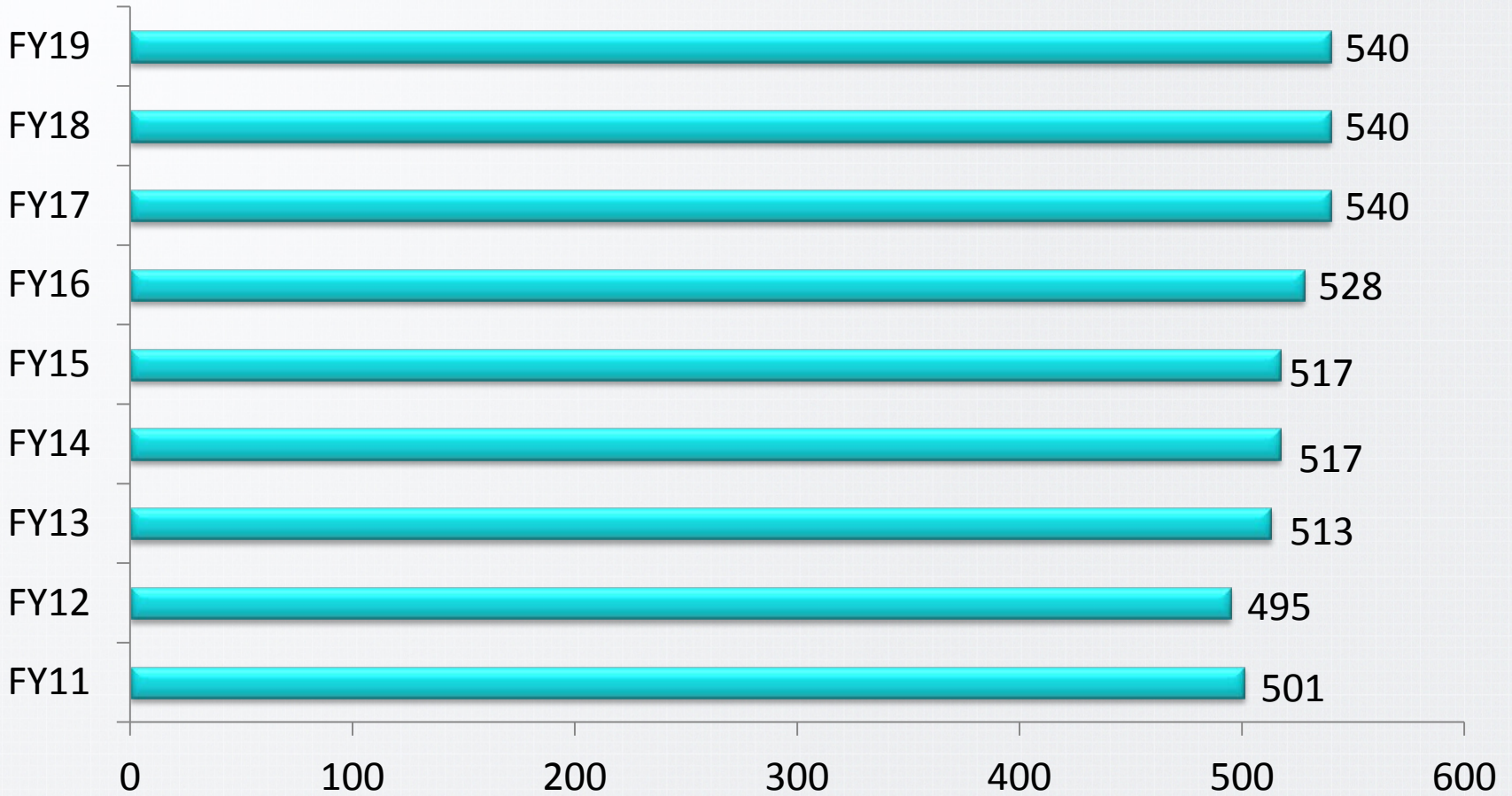
Budget Discussion

11/6/2017

# Change In Appropriations



# Change In Positions



# 2.5% Savings Plan

**\$100,000**

- Reduce Supplies

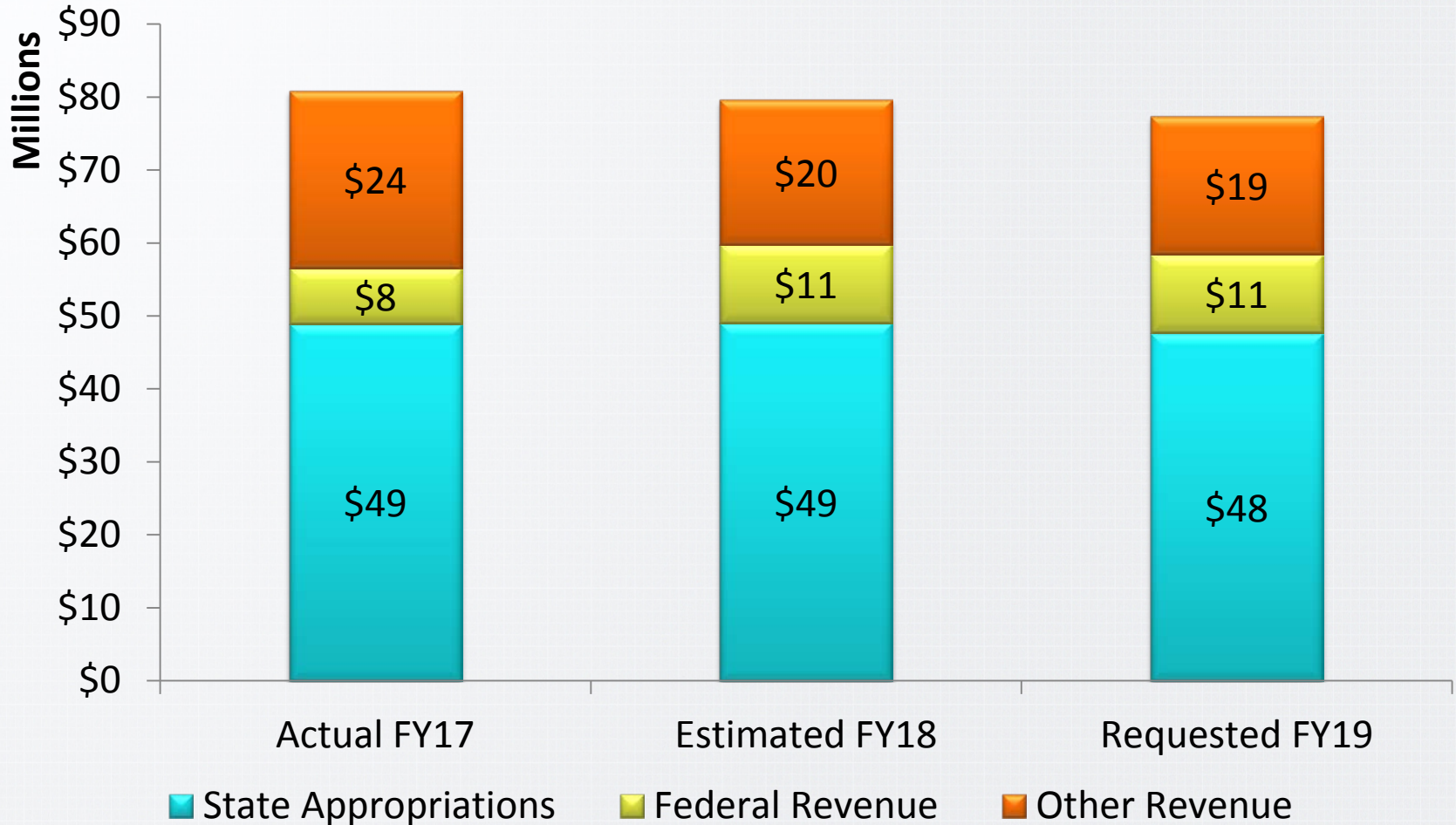
**\$100,000**

- Total Savings (.3%)

**\$893,300**

- Target Savings (2.5%)

# Appropriations and Revenues





**THANK YOU**