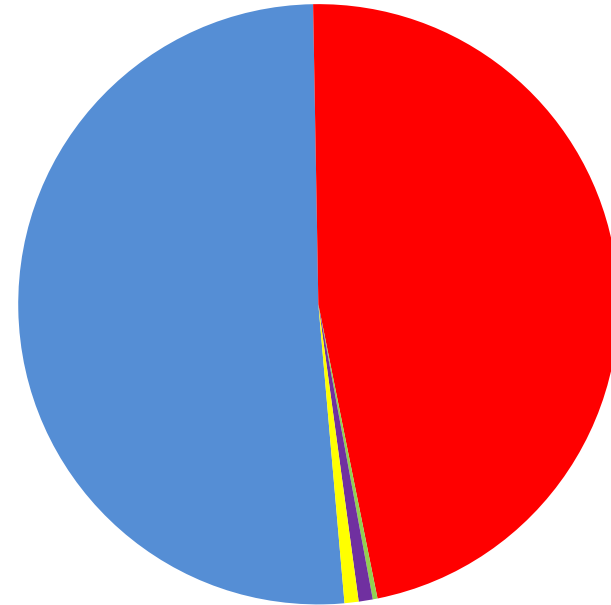
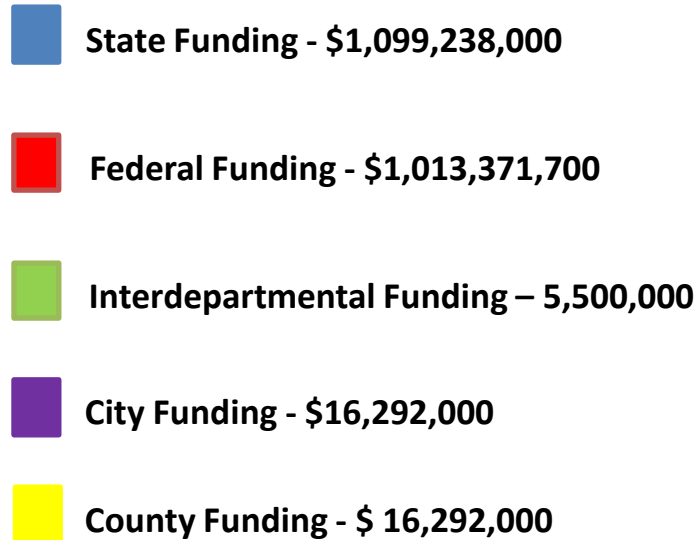


# Department of Transportation

Budget Request FY 2019-2020

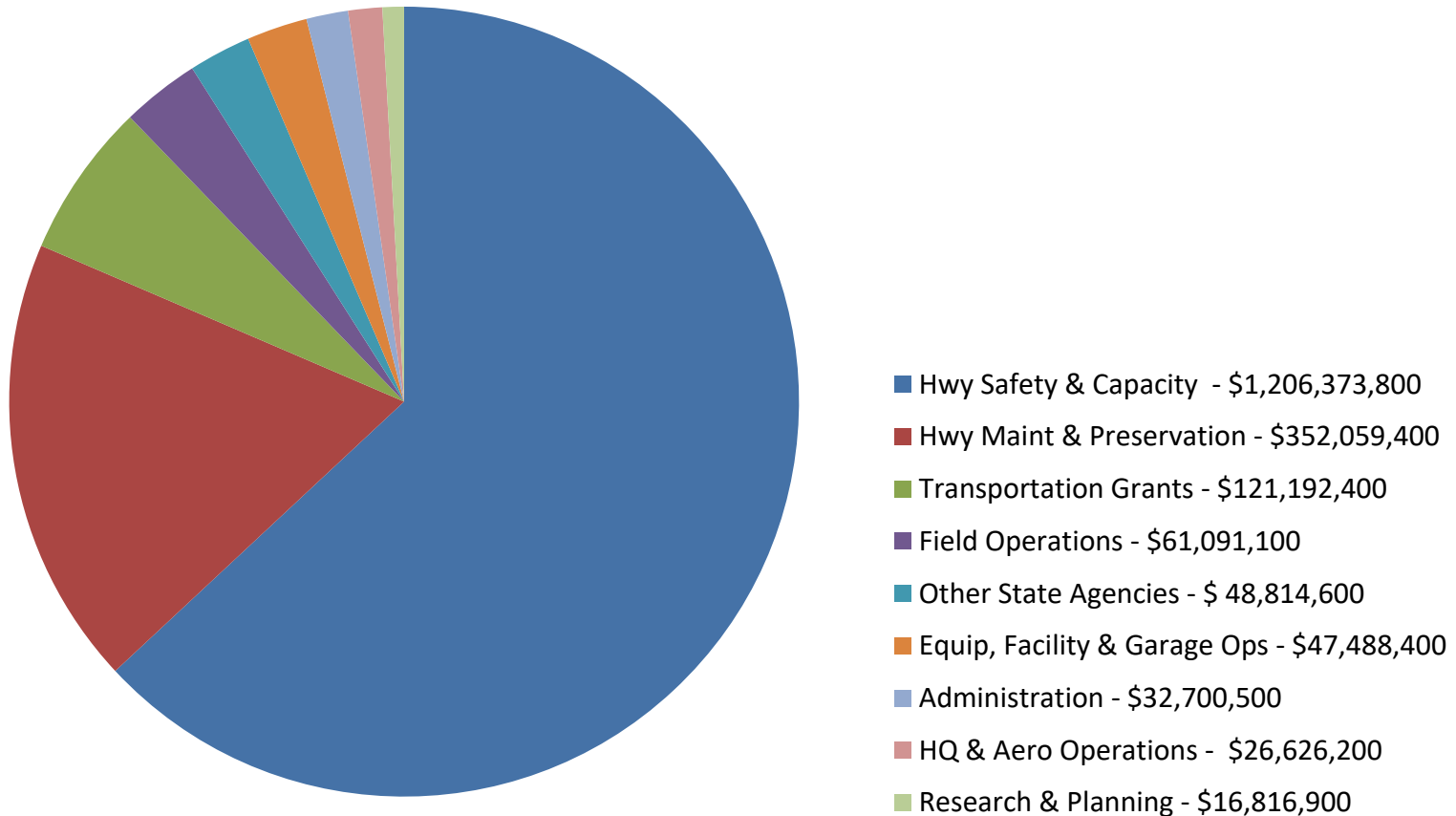
# FY2020 Base Budget Request



- Expanding mobility and access
- Operate and manage Tennessee's transportation system to provide a high level of safety and service to our customers and workers
- Maintain the state transportation system to protect the long term investment in our infrastructure assets

# How We Spend the Money

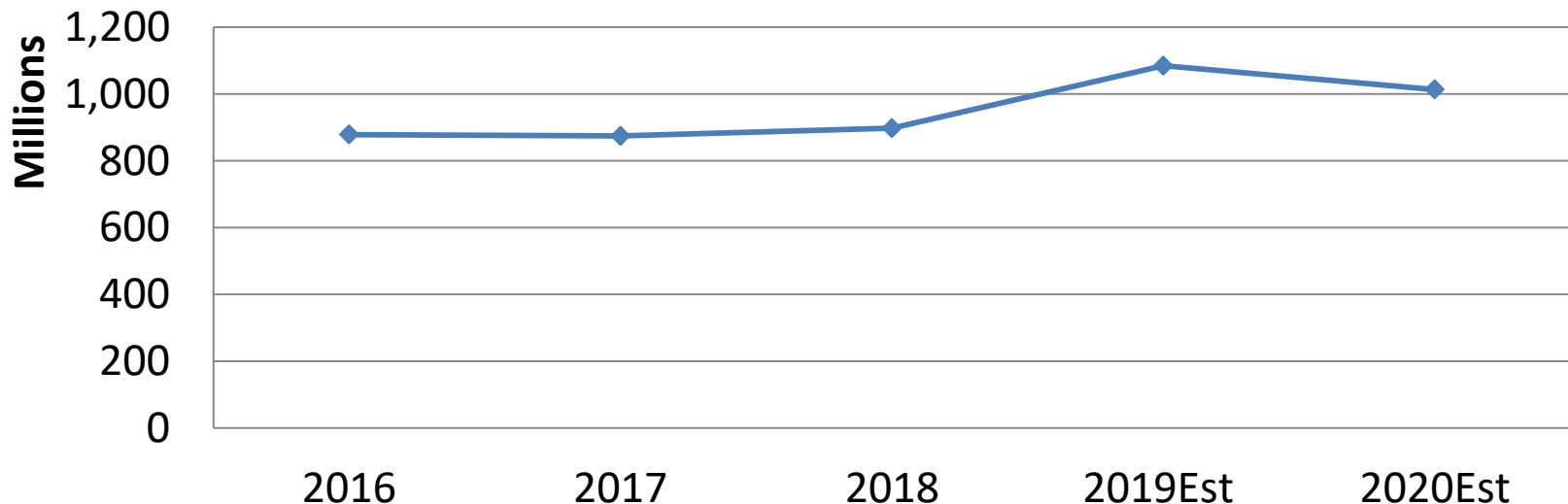
**FY 2018 TDOT Total \$1,913,163,300**



# Fixing America's Surface Transportation (FAST) Act

- A five year plan was authorized in 2016 to provide funding to states for transportation infrastructure projects.
  - No long term funding plans after the 2020 expiration.
  - Three possible funding scenarios for FY2021:
    - Possible continuing resolution to maintain FY20 funding level of \$1,013,371,700
    - Possible reduction of appropriation \$838,371,700
    - Possible reduction of appropriation \$663,371,700

**Federal Revenue**



# Highway Funding

## DISTRIBUTION OF HIGHWAY USER TAX Highway Fund

	2017 Actuals	2018 Actuals	2019 Estimate
Sales and Use Tax	\$ 24,840,800	\$ 27,019,200	\$ 15,100,000
Gasoline Tax	310,329,800	403,146,800	430,600,000
Motor Fuel Tax	128,969,800	162,306,600	183,800,000
Gasoline Inspection Tax	36,327,700	36,830,000	37,100,000
Motor Vehicle Registration Tax	229,911,300	275,433,800	263,400,000
Income Tax	-	-	-
Privilege Tax	-	-	-
Gross Receipts Tax - TVA	-	-	-
Gross Receipts Tax - Other	5,238,700	3,471,100	5,700,000
Beer Tax	2,173,800	2,098,900	2,300,000
Unauthorized Substance Tax	-	-	-
<b>Total</b>	<b>\$ 737,791,900</b>	<b>\$ 910,306,400</b>	<b>\$ 938,000,000</b>