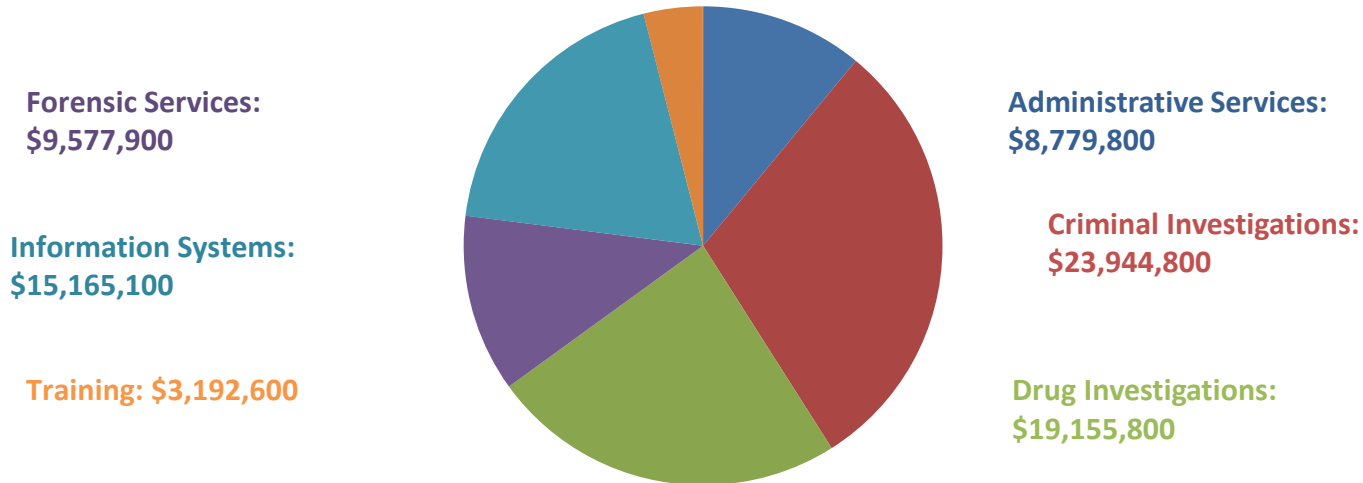


Tennessee Bureau of Investigation

Budget Request FY 2019-2020

About the Department

FY 2020 Base Budget*



*funding group totals are based on a percentage of expenditures for each division as reported in TBI's Annual Report

- Act as the state's independent law enforcement agency
- Has original jurisdiction over: narcotics, fugitive investigations, organized crime, public corruption, official misconduct, Medicaid provider fraud/abuse, Social Security fraud, human trafficking, and domestic terrorism
- When requested, assist District Attorneys General and local law enforcement agencies in investigation and prosecution of criminal offenses
- Provide forensic examinations (including DNA and serology, drug chemistry, toxicology, fingerprinting, and firearms identification) to law enforcement and medical examiner communities statewide

Position Requests

- **\$631,800**
- **8 positions**
- 2 Nurse Consultant 1's to work cases for the Attorney General's Office in the Medicaid Fraud Unit
- 5 full-time positions to replace temporary positions:
 - Auditor 3, Accounting Technician 1, Accountant 2, Property Officer 2, Administrative Assistance
- 1 position to remain vacant to allow all part-time drivers in TN Dangerous Drug Task Force to report to one manager

2 positions to work with AG's Office, funded with federal and interdepartmental funds

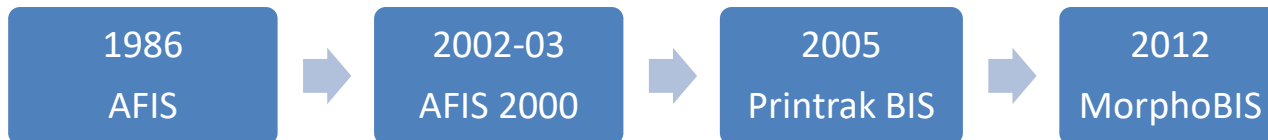
5 positions resulting from recommendations in January 2018 Comptroller's Special Audit

1 position recommended by DOHR to solve Edison management issue

AFIS Upgrade

- **Automated Fingerprint Identification System: \$4,000,000**
 - \$1,500,000 recurring for yearly maintenance (eliminates current \$750,000 contract)

AFIS Upgrades:



With the exception of \$1.5 million in state funds given in 1986 for the original AFIS, TBI has used a combination of handgun permit fees, TICS, federal grants, and reserves to self-fund all AFIS upgrades

Cost Increases

		Total	State	Federal	Other	Positions
1.	Decreased fee and grant collections; current AFIS maintenance contract	\$2,433,400	\$2,433,400	\$0	\$0	0
2.	5 FT positions to replace temporary employees	354,300	354,300	0	0	5
3.	1 position to fix management issue for TNDDTF PT drivers	37,300	37,300	0	0	1
4.	AFIS upgrade	4,000,000	4,000,000	0	0	0
5.	2 Medicaid Fraud positions	229,800	0	172,300	57,500	2
	Total Cost Increases	\$7,054,800	\$6,825,000	\$172,300	\$57,500	8

Savings Plan

		Total	State	Federal	Other	Positions
1.	6 special agent positions	(\$854,800)	(\$854,800)	\$0	\$0	(6)
	Total Savings Plan	(\$854,800)	(\$854,800)	\$0	\$0	(6)