

# Department of Health

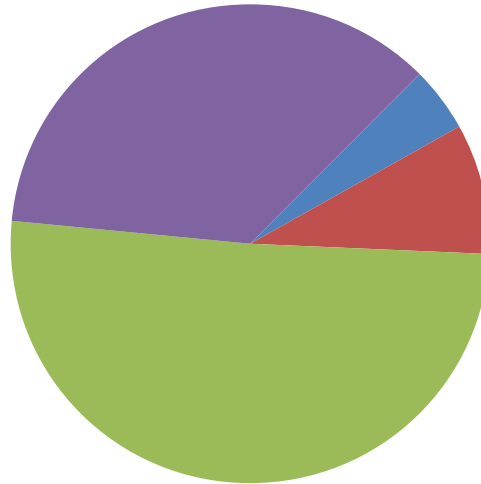
Budget Request FY 2019-2020

# About the Department

## FY 2020 Base Budget

**Local Health Services:**  
**\$228,039,800**

**Other Health Services:**  
**\$322,241,000**



**Administration:**  
**\$27,786,700**

**Licensure and Regulation:**  
**\$55,767,400**

- Provide immunizations, newborn screening, dental services, disease testing, and other health services at local health centers
- Administer federal and state grants to organizations that provide health services including Federally-Qualified Health Centers (FQHCs) and faith-based organizations
- Track the spread and incidence of diseases and provide that information to appropriate organizations so that proper action can be taken to prevent further spread of disease
- Regulate the licensure of medical facilities and medical practitioners in the state

# Tennessee Health Rankings

**Tennessee was ranked 42<sup>nd</sup> for overall health in the 2018 America's Health Rankings Report**

## **The “Big Four” Health Indicators:**

### **1. Lack of Physical Activity**

- Tennessee ranked 40<sup>th</sup> for physical activity levels

### **2. Excessive Caloric Intake**

- Tennessee ranked 35<sup>th</sup> for adult obesity

### **3. Substance Use Disorders**

- Tennessee ranked 38<sup>th</sup> for drug deaths, 6<sup>th</sup> for excessive drinking

### **4. Nicotine Dependence**

- Tennessee ranked 47<sup>th</sup> for percentage of adults who smoke

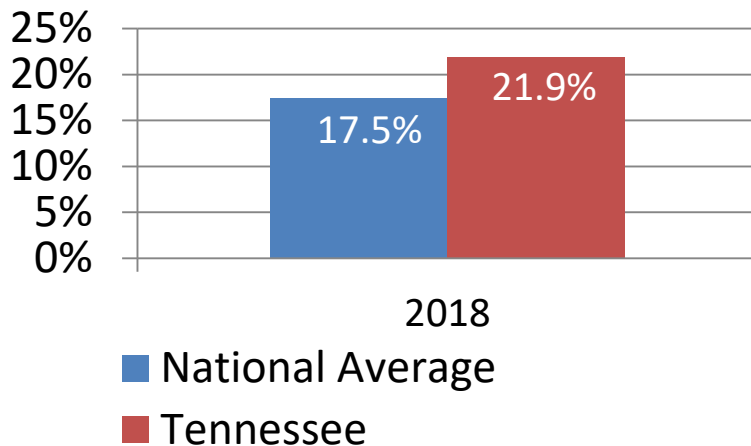
# Preventing Tobacco Related Diseases

## Local Grants to Prevent Tobacco Related Diseases \$4,000,000

Goal: To continue to reduce the percent of people, especially pregnant women and youth, that use tobacco products.

### Tobacco Use in Tennessee

Percent of Adults Using Tobacco Products



- Tobacco use claims 30 lives per day in Tennessee
- Healthcare costs associated with tobacco use amount to \$2.67 billion annually
- At current smoking rates, 125,000 children that are alive today will die prematurely

Source: <https://www.tn.gov/content/tn/health/health-program-areas/fhw/tobacco.html>

# Cost Increases

		Total	State	Federal	Other	Positions
1.	Tobacco Related Disease Prevention Grants	\$4,000,000	\$4,000,000	\$0	\$0	0
2.	Healthcare Facility Surveyors	323,700	80,900	242,800	0	3
3.	Newborn Screening Expansion	500,000	0	0	500,000	4
4.	Online Training for Health Boards (Dedicated Health Board Revenue)	1,056,600	1,056,600	0	0	4
	<b>Total Cost Increases</b>	<b>\$5,880,300</b>	<b>\$5,137,500</b>	<b>\$242,800</b>	<b>\$500,000</b>	<b>11</b>

# Savings Plan

		Total	State	Federal	Other	Positions
1.	Eliminate Renal Failure and Hemophilia Programs	(\$1,214,800)	(\$1,214,800)	\$0	\$0	0
2.	Reduce HIV Testing	(589,200)	(589,200)	0	0	0
3.	Reduce STI Testing	(311,700)	(311,700)	0	0	0
4.	Environmental Health Reduction	(594,900)	(594,900)	0	0	0
5.	Health Licensure Revenue Swap	0	(118,900)	0	118,900	0
6.	Vital Records Revenue Swap	0	(53,400)	0	53,400	0
7.	Population Health Assessment Cost Savings	(88,000)	(88,000)	0	0	0

# Savings Plan

		Total	State	Federal	Other	Positions
8.	Commissioner's Office Cost Savings	(\$179,300)	(\$179,300)	\$0	\$0	0
9.	Family Health and Wellness – Contract Reduction	(100,000)	(100,000)	0	0	0
	<b>Total Savings Plan</b>	<b>(\$3,077,900)</b>	<b>(\$3,250,200)</b>	<b>\$0</b>	<b>\$172,300</b>	<b>0</b>