

# Department of Military

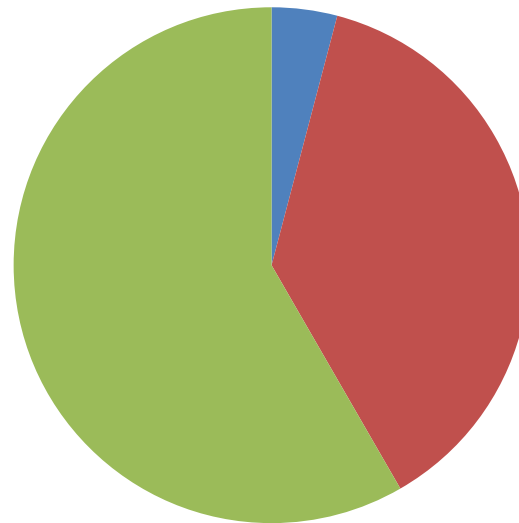
Budget Request FY 2019-2020

# About the Department

## FY 2020 Base Budget

### Emergency Management: \$63,736,800

- TEMA: \$14,659,600
- TEMA Disaster Relief Grants: \$44,000,000
- Homeland Security Grant: \$5,077,200



### Administration: \$4,479,400

### National Guard: \$41,065,000

- Army National Guard: \$7,597,900
- Air National Guard: \$13,166,800
- Armories Maintenance: \$8,215,500
- Youth Challenge: \$5,752,500

### Army Guard

- Provides trained, skilled, and ready reserve defense in support of the state and nation and assists in recovery from any man-made or natural disasters and emergencies

### Air Guard

- Works with the United States Air Force and National Guard Bureau to deploy troops and conduct operations throughout the world

### TN Emergency Management Agency (TEMA)

- Provides training and planning to various state, local, federal, and private sector emergency response personnel
- Operates the State Emergency Operations Center to coordinate and communicate critical emergency functions

# TEMA Salary Increases

## **Total Salary Cost Increases: \$1,322,100**

- State Dollars: \$704,100
- Federal Dollars: \$618,000
  
- Emergency personnel underpaid compared to their Tennessee Highway Patrol counterparts
  
- Proposed 3 salary grade increase per impacted class
  
- Establish Hazard Pay
  
- Salary Increase of 15.8% for each position
  
- 111 Positions Impacted

# Cost Increases

		Total	State	Federal	Other	Positions
1.	Maintenance Energy Equipment	\$865,500	\$288,500	\$577,000	\$0	0
2.	TEMA Salary Improvements	1,322,100	704,100	618,000	0	0
	<b>Total Cost Increases</b>	<b>\$2,187,600</b>	<b>\$992,600</b>	<b>\$1,195,000</b>	<b>\$0</b>	<b>0</b>

# Savings Plan

		Total	State	Federal	Other	Positions
1.	Reduction in Professional Services	(\$120,000)	(\$120,000)	\$0	\$0	0
2.	Reduction in Utilities	(25,000)	(25,000)	0	0	0
	<b>Total Savings Plan</b>	<b>(\$145,000)</b>	<b>(\$145,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>