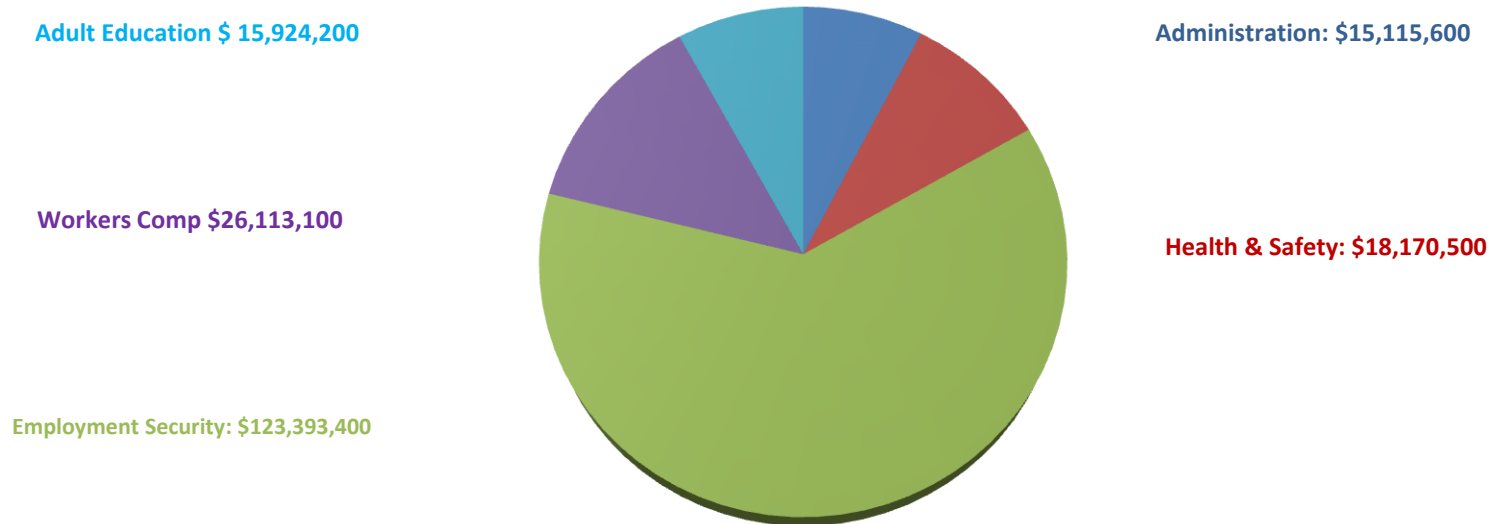


Department of Labor and Workforce Development

Budget Request FY 2019-2020

About the Department

FY 2020 Base Budget



The Department of Labor and Workforce Development:

- Enforces adherence to state and federal labor laws
- Review, mediate, and pay workers' compensation and unemployment claims
- Partner with Tennessee Colleges of Applied Science and Community Colleges to provide high school equivalency exams and workforce training
- Inspect boilers, elevators, and amusement devices to certify safety standards are met

Cost Increases

	Cost Increases	Total	State	Federal	Other	Positions
1.	Workers Compensation: Workers' Compensation Research Institute (WCRI) Participate in study on the effectiveness of Workers' Compensation reform laws.	\$195,000	\$195,000	\$0	\$0	0
2.	Workers' Compensation: Security Upgrades for Three Workers' Compensations offices (Murfreesboro, Gray, and Cookeville).	77,800	77,800	0	0	0
	Total Cost Increases	\$272,800	\$272,800	\$0	\$0	0

Savings Plan

		Total	State	Federal	Other	Positions
1.	Workers' Compensation: Reduce four full-time vacant positions.	(\$259,700)	(\$259,700)	\$0	\$0	(4)
2.	Adult Education: Reduction of Grant expenditures.	(774,800)	(193,700)	(581,100)	0	0
	Total Savings Plan	(\$1,034,500)	(\$453,400)	(\$581,100)	\$0	(4)