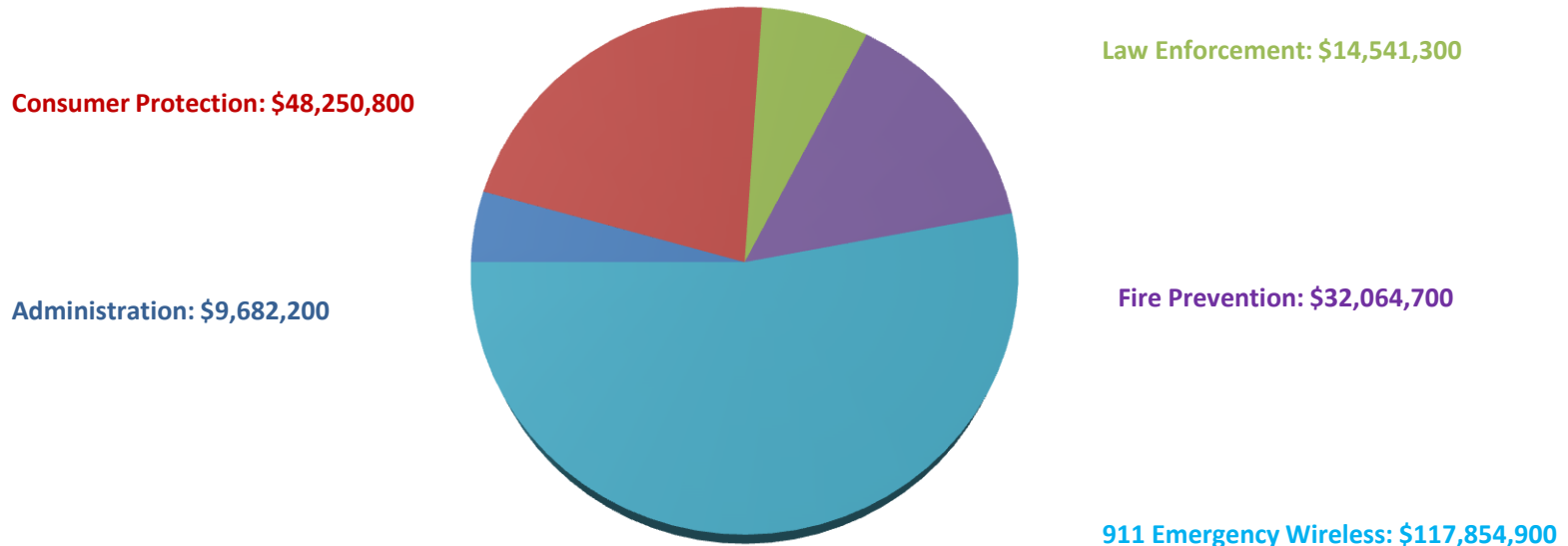


# Department of Commerce and Insurance

Budget Request FY 2019-2020

# About the Department



- Train local fire and law enforcement personnel in accordance with Tennessee law.
- Provide education and outreach to the public related to consumers of real estate, securities, and other areas.
- Provide oversight for various professions i.e. accountants, court reporters, motor vehicles, real estate appraisers, and home inspectors, etc.
- Regulate the insurance industry policies and rates.
- Perform financial and compliance reviews on managed care organizations participating in the TennCare program.

# Cost Increases

		Total	State	Federal	Other	Positions
1.	Consumer Affairs: Provide additional revenue to provide operational support.	\$80,000	\$80,000	\$0	\$0	0
2.	Fire Service and Codes Enforcement Academy: Provide funding for operational support for new conference center.	125,000	87,500	0	37,500	0
3.	Insurance: Provide funding for two full time positions for Captive Insurance.	178,400	178,400	0	0	2
4.	Fire Prevention: Provide additional funding for two Manufactured Housing Inspectors	70,600	0	0	70,600	2

# Cost Increases

		Total	State	Federal	Other	Positions
5.	Tennessee Law Enforcement Training Academy: Provide funding for Salary Survey.	\$94,400	\$94,400	\$0	\$0	0
6.	Fire Fighting Personnel Standard and Education: Provide funding for Firefighter Pay Supplement.	164,400	164,400	0	0	0
7.	Tennessee Law Enforcement Training Academy: Provide funding for Statutory Step Raise.	38,200	38,200	0	0	0
	<b>Total Cost Increases</b>	<b>\$751,000</b>	<b>\$642,900</b>	<b>\$0</b>	<b>\$108,100</b>	<b>4</b>

# Savings Plan

		Total	State	Federal	Other	Positions
1.	Corrections Institute: Reduce operational expenditures.	(\$20,500)	(\$20,500)	\$0	\$0	0
2.	Insurance: Reduce Captive Insurance equity.	(41,900)	(41,900)	0	0	0
3.	TennCare Oversight: Reduce reimbursement from TennCare.	(52,200)	0	0	(52,200)	0
4.	POST Commission: Reduce POST Commission equity.	(13,000)	(13,000)	0	0	0
5.	Fire Service and Codes Enforcement Academy: Reduce state funding and replace with over collected current service revenue.	0	(58,200)		58,200	0

# Savings Plan

		Total	State	Federal	Other	Positions
6.	Tennessee Law Enforcement Training Academy: Reduction of payroll equity and operational expenditures.	(\$69,200)	(\$69,200)	\$0	\$0	0
7.	Consumer Affairs: Reduce payroll equity.	(17,000)	(17,000)	0	0	0
	<b>Total Savings Plan</b>	<b>(\$213,800)</b>	<b>(\$219,800)</b>	<b>\$0</b>	<b>\$6,000</b>	<b>0</b>