

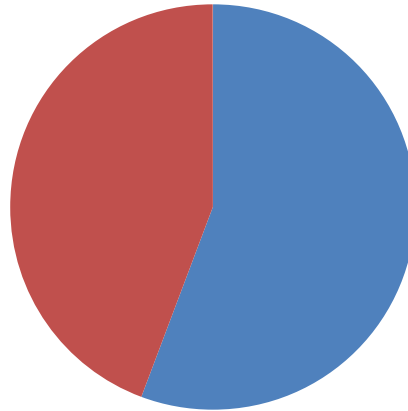
Department of Veterans Services

Budget Request FY 2019-2020

About the Department

FY 2020 Base Budget

TN State Veterans Cemeteries:
\$3,586,800



Administration: \$4,518,200

- Advocate for Tennessee’s veterans, dependents, and survivors
- Increase public awareness of the services and sacrifices made by veterans
- Support programs that assist transition efforts for veterans, including college, vocational, and rehabilitation initiatives
- Schedule and perform interment services for eligible veterans and dependents
- Operate and maintain the state’s five veterans cemeteries
 - East Tennessee State Veterans Cemetery at Lyons View – Knoxville
 - East Tennessee State Veterans Cemetery at John Sevier – Knoxville
 - Middle Tennessee State Veterans Cemetery – Nashville
 - West Tennessee State Veterans Cemetery – Memphis
 - Tennessee State Veterans Cemetery at Parkers Crossroads

Cost Increase and Savings Plan

	Cost Increase	Total	State	Federal	Other	Positions
1.	TN State Veterans Cemeteries – Cemetery Caretaker 3 Position	\$55,200	\$55,200	\$0	\$0	1
	Total Cost Increase	\$55,200	\$55,200	\$0	\$0	1

	Savings Plan	Total	State	Federal	Other	Positions
1.	Administration Operational Reduction	(\$13,600)	(\$13,600)	\$0	\$0	0
2.	Cemeteries Operational Reduction	(116,600)	(116,600)	0	0	0
	Total Savings Plan	(\$130,200)	(\$130,200)	\$0	\$0	0