

Department of General Services

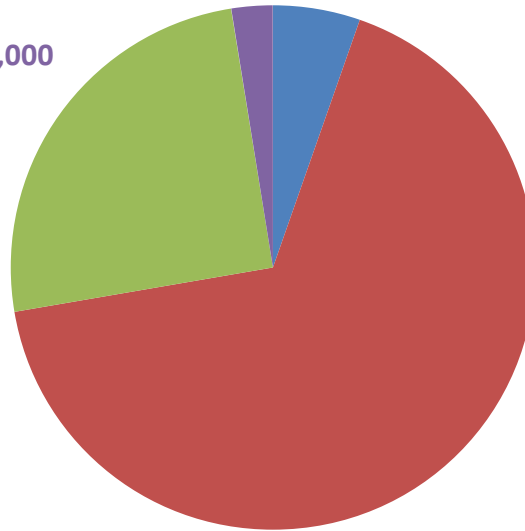
Budget Request FY 2019-2020

About the Department

FY 2020 Base Budget

Governor's Books from Birth Fund: \$4,525,000

Interdepartmental Support Services:
\$42,864,100



Administrative Services: \$9,234,400

Property Management Services:
\$106,460,300

- Motor Vehicle Management: \$51,475,600
- Statewide Capital Maintenance: \$30,191,100
- Real Estate Asset Management: \$19,707,400
- State Facilities Pre-Planning: \$5,086,200

- Approximately 75% interdepartmental and 25% state funding
- General Services manages and maintains all state office and warehouse space; provides statewide postal, printing, procurement, and vehicle services; supervises capital outlay projects; and provides funding to Dolly Parton's Imagination Library for children's book purchases.

Savings Plan

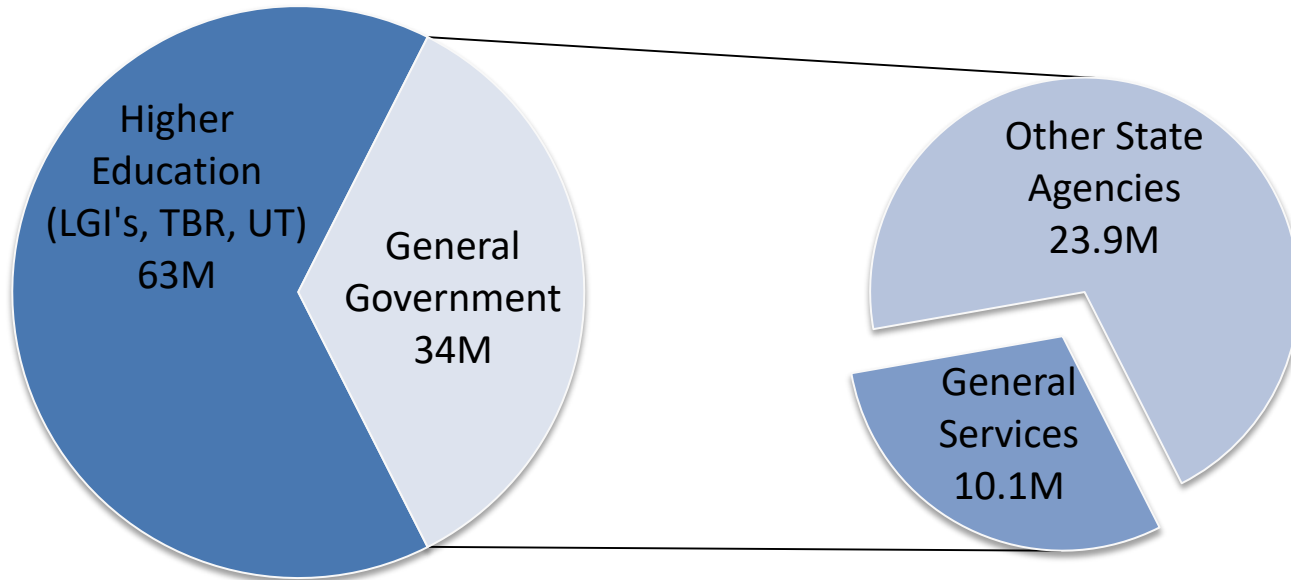
		Total	State	Federal	Other	Positions
1.	State Facilities Pre-Planning	(\$143,700)	(\$143,700)	\$0	\$0	0
2.	Governor's Books from Birth Fund	(90,500)	(90,500)	0	0	0
	Total Savings Plan	(\$234,200)	(\$234,200)	\$0	\$0	0

Real Estate Portfolio

Budget Request FY 2019-2020

Real Estate Portfolio

97 Million Square Feet Total



The Department of General Services manages 10.1 million square feet of the state government portfolio.

Downtown Nashville

Tennessee state government owns 2.9 million square feet of downtown Nashville office space.

- **Nashville Office Buildings:**

Andrew Jackson

Davy Crockett

Rachel Jackson

Andrew Johnson

James K. Polk

Tennessee Tower

Citizens Plaza

Legislative Plaza

War Memorial

- **Capitol Hill Area Buildings:**

State Capitol

John Sevier

State Museum

Cordell Hull

Library and Archives (Old)

Library and Archives (New)

Supreme Court

Bicentennial Mall

Downtown Nashville

Tennessee state government leases 200,000 square feet of downtown Nashville office space.

- Downtown Leases:

UBS Building

226 Capitol Boulevard

Parkway Towers

Recent major projects:

- Cordell Hull Renovation
- New State Museum
- New Library and Archives

Capital Request - Maintenance

Number of Projects	Types of Projects
13	Building Envelope - Roofs, Walls, Doors, Windows
28	Building Systems - HVAC, Electrical, Lights, etc.
1	Elevator Repairs and Modernization
2	Paving & Parking
6	Security - Security Doors, Locks, Fencing
8	Various Other Projects