

Department of Human Resources

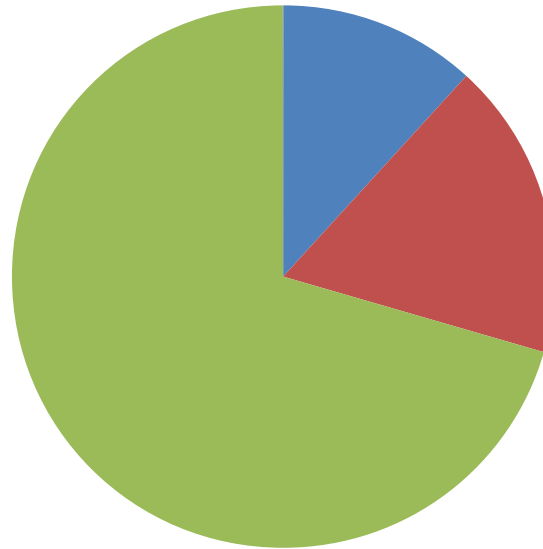
Budget Request FY 2019-2020

About the Department

FY 2020 Base Budget

Statewide HR Support: \$9,163,900

- HR Management Services: \$5,746,400
- Office of the General Counsel: \$2,433,200
- HR Business Solutions: \$984,300



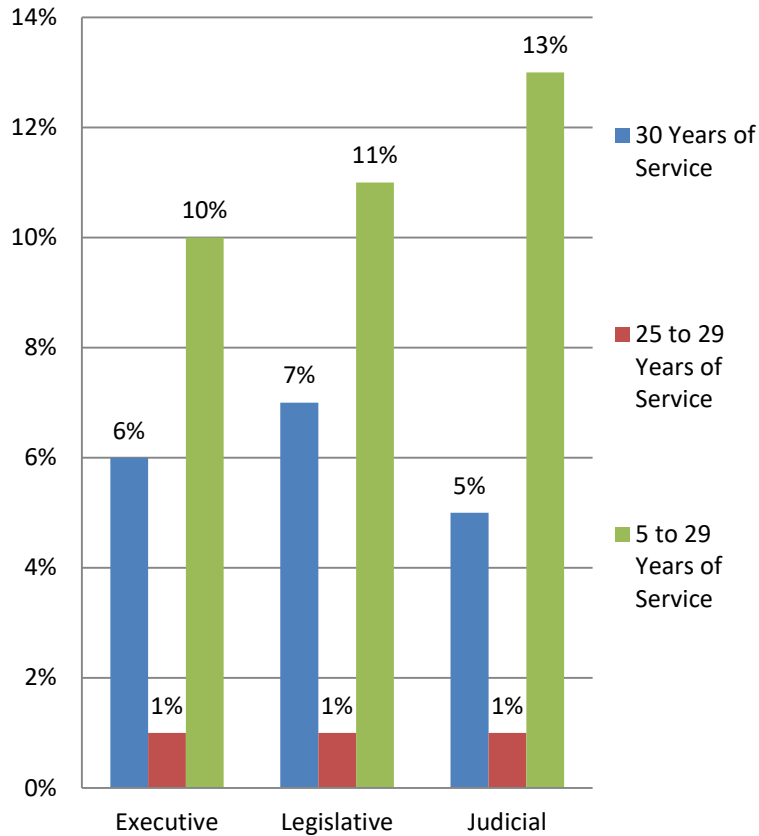
Administrative Services: \$2,158,400

Learning & Development: \$3,246,800

- 100% interdepartmental funding
- DOHR implements policies and practices to effectively manage the human resource needs of state government; oversee the Board of Appeals and Sick Leave Bank; advise the governor on human resource issues and maintain all state employee records; approve, coordinate, and conduct learning & development courses for all state departments.

Statewide Trends

Retirement Eligibility



Employee Turnover

