

Appendix E
Billable Hours

Billable Hours by Project and Staffing Designation

Project	Staffing Designation	Calendar Year 2020 Hours	Calendar Year 2021 Hours	January - June 2022 Hours
Financial (Projection, Financial Modeling, Legislation, Benchmarking)	Principal/ Account Executive	196.00	176.50	86.25
Financial (Projection, Financial Modeling, Legislation, Benchmarking)	Senior Consultant/Lead Actuary	427.00	498.75	223.00
Financial (Projection, Financial Modeling, Legislation, Benchmarking)	Senior Consultant	32.50	32.50	19.00
Financial (Projection, Financial Modeling, Legislation, Benchmarking)	Consultant	464.00	314.75	129.25
Financial (Projection, Financial Modeling, Legislation, Benchmarking)	Analyst	538.35	727.75	421.70
State Group OPEB	Senior Consultant/Lead Actuary	48.57	28.76	77.10
State Group OPEB	Consultant	138.26	105.31	22.00
State Group OPEB	Analyst	274.81	338.10	225.75
Local Education Group OPEB	Senior Consultant/Lead Actuary	17.57	15.31	13.00
Local Education Group OPEB	Consultant	51.15	31.50	2.50
Local Education Group OPEB	Analyst	378.26	281.20	254.05
Local Government Group OPEB	Senior Consultant/Lead Actuary	20.57	31.00	12.00
Local Government Group OPEB	Consultant	53.15	37.81	0.75
Local Government Group OPEB	Analyst	194.96	353.45	193.95
TN Plan (Supplemental Insurance for those on Medicare) OPEB	Senior Consultant/Lead Actuary	12.07	2.31	17.50
TN Plan (Supplemental Insurance for those on Medicare) OPEB	Consultant	203.67	190.75	1.75
TN Plan (Supplemental Insurance for those on Medicare) OPEB	Analyst	123.16	91.70	210.40
Medical Audits	Consultant	24.00	344.70	347.75
Pharmacy Audits	Consultant	147.75	554.25	233.00
Project Planning/Calls/Meetings	Principal/ Account Executive	66.00	64.50	31.75
Project Planning/Calls/Meetings	Senior Consultant/Lead Actuary	81.00	78.25	32.00
Project Planning/Calls/Meetings	Senior Consultant	35.50	32.75	17.25
Project Planning/Calls/Meetings	Consultant	63.00	44.25	17.75
Project Planning/Calls/Meetings	Analyst	67.55	88.25	46.10
Subject Matter Experts - Medical	Medical Professional	0.25	0.00	0.00
Subject Matter Expert - Pharm D	Medical Professional	12.50	1.00	0.00
Subject Matter Expert - Legal	Consultant	0.00	4.00	12.25
Subject Matter Expert - Product Development	Consultant	94.25	88.25	6.00
Subject Matter Expert - Employee Health Clinic	Consultant	0.00	2.00	0.00
Total Hours		3,765.85	4,559.65	2,653.80