

TennCare Non-CHOICES
East Region Data Book
Capitation Rate Development

Exhibit 1a

Medicaid (TANF & Related) and Uninsured / Uninsurable									
Age Under 1									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	203,048					126,045			126,045
Home Health Care	2.51	1.000	1.000	1.141	\$ 0.08	2.94	1.174	\$ 0.08	3.02
Hospice	0.39	1.000	1.000	1.000	\$ -	0.39	1.030	\$ -	0.40
IP - Maternity	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Newborn	471.91	1.000	0.991	1.053	\$ 0.00	492.86	1.085	\$ 0.00	507.54
IP - Medical	24.03	1.000	0.991	1.053	\$ 0.03	25.13	1.085	\$ 0.03	25.87
IP - Surgery	27.07	1.000	0.991	1.053	\$ -	28.27	1.085	\$ -	29.12
IP - Other	1.30	1.000	0.991	1.053	\$ -	1.36	1.085	\$ -	1.40
Subtotal - Inpatient	524.31					547.62			563.93
OP - Emergency Room	24.60	0.958	0.991	1.030	\$ 0.00	24.05	1.093	\$ 0.00	25.51
OP - Laboratory	0.35	1.000	0.991	1.030	\$ -	0.36	1.093	\$ -	0.38
OP - Radiology	1.72	1.000	0.991	1.030	\$ -	1.76	1.093	\$ -	1.86
OP - Surgery	18.39	1.000	0.991	1.030	\$ -	18.77	1.093	\$ -	19.91
OP - Other	4.34	1.001	0.991	1.030	\$ 0.02	4.46	1.093	\$ 0.02	4.73
Subtotal - Outpatient	49.41					49.40			52.39
Prof - Evaluation & Management	100.07	1.003	1.004	1.030	\$ 0.03	103.85	1.093	\$ 0.03	110.14
Prof - Maternity	-	1.000	1.004	1.030	\$ -	-	1.093	\$ -	-
Prof - Surgery	9.25	1.000	1.004	1.030	\$ -	9.56	1.093	\$ -	10.14
Prof - DME/Supplies	2.27	1.000	1.004	1.030	\$ -	2.35	1.093	\$ -	2.49
Prof - Lab	3.73	1.000	1.004	1.030	\$ 0.00	3.85	1.093	\$ 0.00	4.09
Prof - Radiology	1.59	1.000	1.004	1.030	\$ 0.00	1.64	1.093	\$ 0.00	1.74
Prof - Transportation	4.67	1.000	1.004	1.030	\$ 0.00	4.83	1.093	\$ 0.00	5.12
Prof - Other	30.56	1.001	0.997	1.030	\$ 0.00	31.44	1.093	\$ 0.00	33.34
Subtotal - Professional	152.12					157.52			167.06
MH - Inpatient	0.00	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Outpatient	1.52	1.001	0.996	1.085	\$ 0.02	1.67	1.149	\$ 0.02	1.77
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	0.09	1.000	0.996	1.085	\$ -	0.09	1.149	\$ -	0.10
MH - In-Home Services	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Supported Housing	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - 23 Hour	0.00	1.000	0.996	1.085	\$ -	-	1.149	\$ -	0.01
MH - Intensive Outpatient	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Partial Hospitalization	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - HealthLink	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Transportation	0.50	1.000	0.996	1.085	\$ -	0.54	1.149	\$ -	0.57
Subtotal - Mental Health	2.11					2.30			2.45
Total	\$ 730.84					\$ 760.17			\$ 789.25
Admin %						3.9%			4.3%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 841.37			\$ 877.41

TennCare Non-CHOICES
East Region Data Book
Capitation Rate Development

Exhibit 1a

Medicaid (TANF & Related) and Uninsured / Uninsurable									
Age 1 - 13									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post- Trend Adj.	
Membership	2,120,585					2,393,236			2,393,236
Home Health Care	4.08	1.000	1.000	1.141	\$ -	4.65	1.174	\$ -	4.79
Hospice	0.07	1.000	1.000	1.000	\$ -	0.07	1.030	\$ -	0.07
IP - Maternity	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Newborn	0.00	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Medical	3.27	1.000	0.991	1.053	\$ 0.00	3.42	1.085	\$ 0.00	3.52
IP - Surgery	2.52	1.000	0.991	1.053	\$ 0.00	2.63	1.085	\$ 0.00	2.71
IP - Other	0.20	1.000	0.991	1.053	\$ -	0.21	1.085	\$ -	0.22
Subtotal - Inpatient	5.99					6.26			6.45
OP - Emergency Room	10.89	0.958	0.991	1.030	\$ 0.00	10.64	1.093	\$ 0.00	11.29
OP - Laboratory	0.28	1.000	0.991	1.030	\$ 0.00	0.29	1.093	\$ 0.00	0.31
OP - Radiology	1.13	1.000	0.991	1.030	\$ -	1.15	1.093	\$ -	1.22
OP - Surgery	6.41	1.000	0.991	1.030	\$ 0.00	6.54	1.093	\$ 0.00	6.94
OP - Other	2.80	1.001	0.991	1.030	\$ 0.00	2.86	1.093	\$ 0.00	3.03
Subtotal - Outpatient	21.50					21.48			22.79
Prof - Evaluation & Management	24.71	1.003	1.004	1.030	\$ 0.00	25.64	1.093	\$ 0.00	27.20
Prof - Maternity	-	1.000	1.004	1.030	\$ -	-	1.093	\$ -	-
Prof - Surgery	2.76	1.000	1.004	1.030	\$ 0.00	2.85	1.093	\$ 0.00	3.03
Prof - DME/Supplies	2.16	1.000	1.004	1.030	\$ -	2.24	1.093	\$ -	2.37
Prof - Lab	3.07	1.000	1.004	1.030	\$ 0.00	3.18	1.093	\$ 0.00	3.37
Prof - Radiology	0.84	1.000	1.004	1.030	\$ 0.00	0.87	1.093	\$ 0.00	0.92
Prof - Transportation	4.26	1.000	1.004	1.030	\$ 0.00	4.41	1.093	\$ 0.00	4.67
Prof - Other	19.72	1.001	0.997	1.030	\$ 0.00	20.29	1.093	\$ 0.00	21.52
Subtotal - Professional	57.53					59.48			63.08
MH - Inpatient	2.71	1.000	0.996	1.085	\$ 0.01	2.94	1.149	\$ 0.01	3.11
MH - Outpatient	12.15	1.001	0.996	1.085	\$ 0.00	13.15	1.149	\$ 0.00	13.93
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	0.11	1.000	0.996	1.085	\$ -	0.12	1.149	\$ -	0.13
MH - In-Home Services	0.59	1.000	0.996	1.085	\$ 0.00	0.63	1.149	\$ 0.00	0.67
MH - Supported Housing	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - 23 Hour	0.01	1.000	0.996	1.085	\$ 0.00	0.01	1.149	\$ 0.00	0.01
MH - Intensive Outpatient	0.07	1.000	0.996	1.085	\$ 0.00	0.07	1.149	\$ 0.00	0.08
MH - Partial Hospitalization	0.02	1.000	0.996	1.085	\$ 0.00	0.02	1.149	\$ 0.00	0.02
MH - HealthLink	3.33	1.000	0.996	1.085	\$ -	3.60	1.149	\$ -	3.82
MH - Transportation	0.48	1.000	0.996	1.085	\$ 0.00	0.52	1.149	\$ 0.00	0.55
Subtotal - Mental Health	19.46					21.06			22.32
Total	\$ 108.62					\$ 113.00			\$ 119.50
Admin %						17.6%			18.1%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 145.94			\$ 155.15

TennCare Non-CHOICES
East Region Data Book
Capitation Rate Development

Exhibit 1a

Medicaid (TANF & Related) and Uninsured / Uninsurable									
Age 14 - 20 Female									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	444,391					534,727			534,727
Home Health Care	5.26	1.000	1.000	1.141	\$ -	6.00	1.174	\$ -	6.18
Hospice	0.30	1.000	1.000	1.000	\$ -	0.30	1.030	\$ -	0.31
IP - Maternity	11.49	1.000	0.991	1.053	\$ 0.15	12.15	1.085	\$ 0.15	12.51
IP - Newborn	0.08	1.000	0.991	1.053	\$ -	0.08	1.085	\$ -	0.09
IP - Medical	6.26	1.000	0.991	1.053	\$ 0.07	6.60	1.085	\$ 0.07	6.80
IP - Surgery	4.87	1.000	0.991	1.053	\$ 0.03	5.12	1.085	\$ 0.03	5.27
IP - Other	2.04	1.000	0.991	1.053	\$ 0.02	2.15	1.085	\$ 0.02	2.22
Subtotal - Inpatient	24.74					26.10			26.89
OP - Emergency Room	23.36	0.958	0.991	1.030	\$ 0.32	23.16	1.093	\$ 0.32	24.54
OP - Laboratory	1.15	1.000	0.991	1.030	\$ 0.01	1.18	1.093	\$ 0.01	1.25
OP - Radiology	2.62	1.000	0.991	1.030	\$ 0.00	2.67	1.093	\$ 0.00	2.84
OP - Surgery	9.61	1.000	0.991	1.030	\$ 0.13	9.94	1.093	\$ 0.13	10.54
OP - Other	2.90	1.001	0.991	1.030	\$ 0.04	3.00	1.093	\$ 0.04	3.18
Subtotal - Outpatient	39.64					39.95			42.35
Prof - Evaluation & Management	29.21	1.003	1.004	1.030	\$ 0.03	30.34	1.093	\$ 0.03	32.18
Prof - Maternity	6.63	1.000	1.004	1.030	\$ 0.03	6.89	1.093	\$ 0.03	7.30
Prof - Surgery	4.56	1.000	1.004	1.030	\$ 0.01	4.72	1.093	\$ 0.01	5.01
Prof - DME/Supplies	2.85	1.000	1.004	1.030	\$ -	2.94	1.093	\$ -	3.12
Prof - Lab	5.88	1.000	1.004	1.030	\$ 0.01	6.09	1.093	\$ 0.01	6.46
Prof - Radiology	6.56	1.000	1.004	1.030	\$ 0.02	6.80	1.093	\$ 0.02	7.21
Prof - Transportation	4.72	1.000	1.004	1.030	\$ 0.00	4.89	1.093	\$ 0.00	5.18
Prof - Other	25.07	1.001	0.997	1.030	\$ 0.05	25.84	1.093	\$ 0.05	27.40
Subtotal - Professional	85.49					88.51			93.86
MH - Inpatient	10.54	1.000	0.996	1.085	\$ 0.39	11.79	1.149	\$ 0.39	12.46
MH - Outpatient	15.25	1.001	0.996	1.085	\$ 0.21	16.71	1.149	\$ 0.21	17.69
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	0.12	1.000	0.996	1.085	\$ -	0.13	1.149	\$ -	0.13
MH - In-Home Services	0.70	1.000	0.996	1.085	\$ 0.01	0.77	1.149	\$ 0.01	0.82
MH - Supported Housing	-	1.000	0.996	1.085	\$ 0.00	-	1.149	\$ 0.00	-
MH - 23 Hour	0.01	1.000	0.996	1.085	\$ -	0.01	1.149	\$ -	0.01
MH - Intensive Outpatient	0.77	1.000	0.996	1.085	\$ 0.02	0.85	1.149	\$ 0.02	0.90
MH - Partial Hospitalization	0.13	1.000	0.996	1.085	\$ 0.01	0.15	1.149	\$ 0.01	0.16
MH - HealthLink	5.39	1.000	0.996	1.085	\$ -	5.82	1.149	\$ -	6.17
MH - Transportation	0.49	1.000	0.996	1.085	\$ 0.00	0.53	1.149	\$ 0.00	0.56
Subtotal - Mental Health	33.39					36.76			38.90
Total	\$ 188.82					\$ 197.62			\$ 208.49
Admin %						11.2%			11.6%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 236.87			\$ 251.02

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Capitation Rate Development

Exhibit 1a

Medicaid (TANF & Related) and Uninsured / Uninsurable									
Age 14 - 20 Male									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	407,237					524,254			524,254
Home Health Care	7.64	1.000	1.000	1.141	\$ -	8.72	1.174	\$ -	8.97
Hospice	0.05	1.000	1.000	1.000	\$ -	0.05	1.030	\$ -	0.05
IP - Maternity	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Newborn	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Medical	5.16	1.000	0.991	1.053	\$ 0.04	5.42	1.085	\$ 0.04	5.58
IP - Surgery	3.05	1.000	0.991	1.053	\$ 0.02	3.20	1.085	\$ 0.02	3.30
IP - Other	0.69	1.000	0.991	1.053	\$ 0.02	0.74	1.085	\$ 0.02	0.76
Subtotal - Inpatient	8.90					9.36			9.64
OP - Emergency Room	13.26	0.958	0.991	1.030	\$ 0.23	13.20	1.093	\$ 0.23	13.98
OP - Laboratory	0.35	1.000	0.991	1.030	\$ 0.00	0.36	1.093	\$ 0.00	0.38
OP - Radiology	2.16	1.000	0.991	1.030	\$ 0.00	2.20	1.093	\$ 0.00	2.34
OP - Surgery	7.33	1.000	0.991	1.030	\$ 0.13	7.61	1.093	\$ 0.13	8.06
OP - Other	1.98	1.001	0.991	1.030	\$ 0.05	2.07	1.093	\$ 0.05	2.19
Subtotal - Outpatient	25.08					25.44			26.95
Prof - Evaluation & Management	17.88	1.003	1.004	1.030	\$ 0.03	18.58	1.093	\$ 0.03	19.71
Prof - Maternity	-	1.000	1.004	1.030	\$ -	-	1.093	\$ -	-
Prof - Surgery	3.66	1.000	1.004	1.030	\$ 0.00	3.79	1.093	\$ 0.00	4.02
Prof - DME/Supplies	2.93	1.000	1.004	1.030	\$ -	3.03	1.093	\$ -	3.22
Prof - Lab	2.19	1.000	1.004	1.030	\$ 0.00	2.27	1.093	\$ 0.00	2.40
Prof - Radiology	1.86	1.000	1.004	1.030	\$ 0.00	1.93	1.093	\$ 0.00	2.04
Prof - Transportation	4.57	1.000	1.004	1.030	\$ 0.00	4.73	1.093	\$ 0.00	5.01
Prof - Other	14.65	1.001	0.997	1.030	\$ 0.04	15.11	1.093	\$ 0.04	16.02
Subtotal - Professional	47.75					49.44			52.42
MH - Inpatient	10.19	1.000	0.996	1.085	\$ 0.40	11.41	1.149	\$ 0.40	12.06
MH - Outpatient	13.70	1.001	0.996	1.085	\$ 0.26	15.08	1.149	\$ 0.26	15.96
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	0.12	1.000	0.996	1.085	\$ -	0.13	1.149	\$ -	0.14
MH - In-Home Services	0.71	1.000	0.996	1.085	\$ 0.01	0.78	1.149	\$ 0.01	0.83
MH - Supported Housing	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - 23 Hour	0.00	1.000	0.996	1.085	\$ 0.00	-	1.149	\$ 0.00	-
MH - Intensive Outpatient	0.77	1.000	0.996	1.085	\$ 0.03	0.87	1.149	\$ 0.03	0.91
MH - Partial Hospitalization	0.02	1.000	0.996	1.085	\$ 0.01	0.03	1.149	\$ 0.01	0.03
MH - HealthLink	4.35	1.000	0.996	1.085	\$ -	4.70	1.149	\$ -	4.97
MH - Transportation	0.47	1.000	0.996	1.085	\$ 0.00	0.51	1.149	\$ 0.00	0.54
Subtotal - Mental Health	30.32					33.51			35.44
Total	\$ 119.74					\$ 126.52			\$ 133.47
Admin %						16.1%			16.6%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 160.46			\$ 170.20

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Capitation Rate Development

Exhibit 1a

Medicaid (TANF & Related)									
Age 21 - 44 Female									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post- Trend Adj.	
Membership	971,417					1,138,932			1,138,932
Home Health Care	0.69	1.000	1.000	1.141	\$ 0.00	0.79	1.174	\$ 0.00	0.81
Hospice	0.08	1.000	1.000	1.000	\$ -	0.08	1.030	\$ -	0.08
IP - Maternity	27.46	1.000	0.991	1.053	\$ 0.44	29.12	1.085	\$ 0.44	29.97
IP - Newborn	0.20	1.000	0.991	1.053	\$ -	0.21	1.085	\$ -	0.21
IP - Medical	14.11	1.000	0.991	1.053	\$ 0.39	15.12	1.085	\$ 0.39	15.56
IP - Surgery	12.11	1.000	0.991	1.053	\$ 0.26	12.91	1.085	\$ 0.26	13.28
IP - Other	1.00	1.000	0.991	1.053	\$ 0.11	1.15	1.085	\$ 0.11	1.18
Subtotal - Inpatient	54.88					58.51			60.20
OP - Emergency Room	33.55	0.958	0.991	1.030	\$ 1.20	33.99	1.093	\$ 1.20	35.98
OP - Laboratory	1.15	1.000	0.991	1.030	\$ 0.01	1.18	1.093	\$ 0.01	1.25
OP - Radiology	7.61	1.000	0.991	1.030	\$ 0.01	7.78	1.093	\$ 0.01	8.25
OP - Surgery	22.37	1.000	0.991	1.030	\$ 0.60	23.44	1.093	\$ 0.60	24.83
OP - Other	3.71	1.001	0.991	1.030	\$ 0.29	4.08	1.093	\$ 0.29	4.31
Subtotal - Outpatient	68.39					70.47			74.62
Prof - Evaluation & Management	36.51	1.003	1.004	1.030	\$ 0.22	38.10	1.093	\$ 0.22	40.39
Prof - Maternity	14.27	1.000	1.004	1.030	\$ 0.07	14.83	1.093	\$ 0.07	15.73
Prof - Surgery	10.40	1.000	1.004	1.030	\$ 0.05	10.80	1.093	\$ 0.05	11.45
Prof - DME/Supplies	4.16	1.000	1.004	1.030	\$ 0.00	4.30	1.093	\$ 0.00	4.56
Prof - Lab	8.59	1.000	1.004	1.030	\$ 0.12	9.00	1.093	\$ 0.12	9.54
Prof - Radiology	14.35	1.000	1.004	1.030	\$ 0.13	14.98	1.093	\$ 0.13	15.88
Prof - Transportation	5.50	1.000	1.004	1.030	\$ 0.00	5.69	1.093	\$ 0.00	6.04
Prof - Other	30.24	1.001	0.997	1.030	\$ 0.69	31.80	1.093	\$ 0.69	33.68
Subtotal - Professional	124.01					129.50			137.27
MH - Inpatient	7.79	1.000	0.996	1.085	\$ 0.95	9.37	1.149	\$ 0.95	9.87
MH - Outpatient	9.21	1.001	0.996	1.085	\$ 0.82	10.79	1.149	\$ 0.82	11.38
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	0.10	1.000	0.996	1.085	\$ -	0.11	1.149	\$ -	0.12
MH - In-Home Services	0.01	1.000	0.996	1.085	\$ 0.01	0.02	1.149	\$ 0.01	0.02
MH - Supported Housing	0.02	1.000	0.996	1.085	\$ 0.00	0.03	1.149	\$ 0.00	0.03
MH - 23 Hour	0.00	1.000	0.996	1.085	\$ 0.00	-	1.149	\$ 0.00	-
MH - Intensive Outpatient	2.09	1.000	0.996	1.085	\$ 0.07	2.33	1.149	\$ 0.07	2.46
MH - Partial Hospitalization	1.42	1.000	0.996	1.085	\$ 0.11	1.65	1.149	\$ 0.11	1.74
MH - HealthLink	3.84	1.000	0.996	1.085	\$ -	4.15	1.149	\$ -	4.40
MH - Transportation	0.53	1.000	0.996	1.085	\$ 0.00	0.58	1.149	\$ 0.00	0.61
Subtotal - Mental Health	25.03					29.03			30.63
Total	\$ 273.07					\$ 288.38			\$ 303.61
Admin %						8.3%			8.6%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 334.39			\$ 353.49

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Exhibit 1a

Medicaid (TANF & Related)									
Age 21 - 44 Male									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	218,360					273,867			273,867
Home Health Care	0.55	1.000	1.000	1.141	\$ 0.00	0.63	1.174	\$ 0.00	0.65
Hospice	0.12	1.000	1.000	1.000	\$ 0.00	0.12	1.030	\$ 0.00	0.12
IP - Maternity	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Newborn	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Medical	18.94	1.000	0.991	1.053	\$ 0.54	20.33	1.085	\$ 0.54	20.92
IP - Surgery	20.79	1.000	0.991	1.053	\$ 0.53	22.25	1.085	\$ 0.53	22.89
IP - Other	2.32	1.000	0.991	1.053	\$ 0.10	2.52	1.085	\$ 0.10	2.59
Subtotal - Inpatient	42.05					45.10			46.40
OP - Emergency Room	25.61	0.958	0.991	1.030	\$ 1.28	26.31	1.093	\$ 1.28	27.83
OP - Laboratory	0.52	1.000	0.991	1.030	\$ 0.00	0.54	1.093	\$ 0.00	0.57
OP - Radiology	5.08	1.000	0.991	1.030	\$ 0.00	5.19	1.093	\$ 0.00	5.50
OP - Surgery	15.33	1.000	0.991	1.030	\$ 0.53	16.18	1.093	\$ 0.53	17.13
OP - Other	2.73	1.001	0.991	1.030	\$ 0.13	2.92	1.093	\$ 0.13	3.09
Subtotal - Outpatient	49.27					51.14			54.12
Prof - Evaluation & Management	24.08	1.003	1.004	1.030	\$ 0.25	25.23	1.093	\$ 0.25	26.74
Prof - Maternity	-	1.000	1.004	1.030	\$ -	-	1.093	\$ -	-
Prof - Surgery	7.86	1.000	1.004	1.030	\$ 0.04	8.16	1.093	\$ 0.04	8.66
Prof - DME/Supplies	4.81	1.000	1.004	1.030	\$ 0.00	4.98	1.093	\$ 0.00	5.28
Prof - Lab	2.98	1.000	1.004	1.030	\$ 0.08	3.16	1.093	\$ 0.08	3.35
Prof - Radiology	4.07	1.000	1.004	1.030	\$ 0.01	4.22	1.093	\$ 0.01	4.48
Prof - Transportation	5.34	1.000	1.004	1.030	\$ 0.00	5.52	1.093	\$ 0.00	5.86
Prof - Other	18.07	1.001	0.997	1.030	\$ 0.63	19.22	1.093	\$ 0.63	20.35
Subtotal - Professional	67.21					70.49			74.72
MH - Inpatient	9.99	1.000	0.996	1.085	\$ 1.16	11.95	1.149	\$ 1.16	12.59
MH - Outpatient	7.69	1.001	0.996	1.085	\$ 0.75	9.08	1.149	\$ 0.75	9.57
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	0.11	1.000	0.996	1.085	\$ -	0.12	1.149	\$ -	0.13
MH - In-Home Services	0.02	1.000	0.996	1.085	\$ 0.00	0.02	1.149	\$ 0.00	0.02
MH - Supported Housing	0.00	1.000	0.996	1.085	\$ 0.00	-	1.149	\$ 0.00	0.01
MH - 23 Hour	0.01	1.000	0.996	1.085	\$ 0.00	0.01	1.149	\$ 0.00	0.01
MH - Intensive Outpatient	1.29	1.000	0.996	1.085	\$ 0.05	1.45	1.149	\$ 0.05	1.53
MH - Partial Hospitalization	0.93	1.000	0.996	1.085	\$ 0.10	1.10	1.149	\$ 0.10	1.16
MH - HealthLink	2.42	1.000	0.996	1.085	\$ -	2.62	1.149	\$ -	2.77
MH - Transportation	0.44	1.000	0.996	1.085	\$ 0.00	0.48	1.149	\$ 0.00	0.51
Subtotal - Mental Health	22.91					26.83			28.30
Total	\$ 182.11					\$ 194.31			\$ 204.31
Admin %						11.4%			11.8%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 233.31			\$ 246.52

TennCare Non-CHOICES
East Region Data Book
Capitation Rate Development

Exhibit 1a

Medicaid (TANF & Related)									
Age 45 - 64									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	219,239					255,722			255,722
Home Health Care	1.61	1.000	1.000	1.141	\$ 0.01	1.85	1.174	\$ 0.01	1.90
Hospice	0.83	1.000	1.000	1.000	\$ 0.02	0.86	1.030	\$ 0.02	0.88
IP - Maternity	0.12	1.000	0.991	1.053	\$ -	0.12	1.085	\$ -	0.13
IP - Newborn	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Medical	26.96	1.000	0.991	1.053	\$ 0.42	28.58	1.085	\$ 0.42	29.42
IP - Surgery	30.45	1.000	0.991	1.053	\$ 0.59	32.39	1.085	\$ 0.59	33.34
IP - Other	6.74	1.000	0.991	1.053	\$ 0.04	7.08	1.085	\$ 0.04	7.29
Subtotal - Inpatient	64.27					68.17			70.18
OP - Emergency Room	30.88	0.958	0.991	1.030	\$ 0.96	31.15	1.093	\$ 0.96	32.98
OP - Laboratory	1.24	1.000	0.991	1.030	\$ 0.00	1.27	1.093	\$ 0.00	1.35
OP - Radiology	20.61	1.000	0.991	1.030	\$ 0.03	21.07	1.093	\$ 0.03	22.34
OP - Surgery	41.83	1.000	0.991	1.030	\$ 0.75	43.45	1.093	\$ 0.75	46.04
OP - Other	5.81	1.001	0.991	1.030	\$ 0.06	6.00	1.093	\$ 0.06	6.36
Subtotal - Outpatient	100.38					102.94			109.07
Prof - Evaluation & Management	44.35	1.003	1.004	1.030	\$ 0.28	46.29	1.093	\$ 0.28	49.08
Prof - Maternity	0.08	1.000	1.004	1.030	\$ -	0.08	1.093	\$ -	0.08
Prof - Surgery	20.64	1.000	1.004	1.030	\$ 0.07	21.42	1.093	\$ 0.07	22.71
Prof - DME/Supplies	9.13	1.000	1.004	1.030	\$ 0.00	9.45	1.093	\$ 0.00	10.02
Prof - Lab	7.43	1.000	1.004	1.030	\$ 0.07	7.76	1.093	\$ 0.07	8.22
Prof - Radiology	9.66	1.000	1.004	1.030	\$ 0.02	10.01	1.093	\$ 0.02	10.61
Prof - Transportation	5.72	1.000	1.004	1.030	\$ 0.00	5.92	1.093	\$ 0.00	6.28
Prof - Other	39.22	1.001	0.997	1.030	\$ 0.54	40.89	1.093	\$ 0.54	43.33
Subtotal - Professional	136.23					141.82			150.33
MH - Inpatient	4.10	1.000	0.996	1.085	\$ 0.43	4.86	1.149	\$ 0.43	5.13
MH - Outpatient	7.82	1.001	0.996	1.085	\$ 0.51	8.98	1.149	\$ 0.51	9.48
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	0.13	1.000	0.996	1.085	\$ -	0.14	1.149	\$ -	0.15
MH - In-Home Services	0.02	1.000	0.996	1.085	\$ 0.00	0.02	1.149	\$ 0.00	0.02
MH - Supported Housing	0.13	1.000	0.996	1.085	\$ 0.00	0.14	1.149	\$ 0.00	0.15
MH - 23 Hour	0.01	1.000	0.996	1.085	\$ 0.00	0.01	1.149	\$ 0.00	0.01
MH - Intensive Outpatient	0.50	1.000	0.996	1.085	\$ 0.02	0.56	1.149	\$ 0.02	0.59
MH - Partial Hospitalization	0.38	1.000	0.996	1.085	\$ 0.04	0.45	1.149	\$ 0.04	0.47
MH - HealthLink	3.81	1.000	0.996	1.085	\$ -	4.11	1.149	\$ -	4.36
MH - Transportation	0.46	1.000	0.996	1.085	\$ 0.00	0.49	1.149	\$ 0.00	0.52
Subtotal - Mental Health	17.36					19.76			20.88
Total	\$ 320.68					\$ 335.40			\$ 353.24
Admin %						7.3%			7.7%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 384.90			\$ 406.94

TennCare Non-CHOICES
East Region Data Book
Capitation Rate Development

Exhibit 1a

Medicaid (TANF & Related)									
Age Over 65									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post- Trend Adj.	
Membership	2,730					254			254
Home Health Care	18.26	1.000	1.000	1.141	\$ 2.39	23.23	1.174	\$ 2.39	23.84
Hospice	301.03	1.000	1.000	1.000	\$ 2.42	303.44	1.030	\$ 2.42	312.57
IP - Maternity	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Newborn	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Medical	35.64	1.000	0.991	1.053	\$ 1.88	39.10	1.085	\$ 1.88	40.21
IP - Surgery	30.41	1.000	0.991	1.053	\$ -	31.76	1.085	\$ -	32.71
IP - Other	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
Subtotal - Inpatient	66.05					70.86			72.92
OP - Emergency Room	14.86	0.958	0.991	1.030	\$ 1.44	15.97	1.093	\$ 1.44	16.85
OP - Laboratory	0.76	1.000	0.991	1.030	\$ -	0.77	1.093	\$ -	0.82
OP - Radiology	6.87	1.000	0.991	1.030	\$ -	7.01	1.093	\$ -	7.43
OP - Surgery	26.68	1.000	0.991	1.030	\$ 1.78	29.02	1.093	\$ 1.78	30.67
OP - Other	37.43	1.001	0.991	1.030	\$ 0.04	38.31	1.093	\$ 0.04	40.62
Subtotal - Outpatient	86.60					91.08			96.39
Prof - Evaluation & Management	25.37	1.003	1.004	1.030	\$ 1.46	27.78	1.093	\$ 1.46	29.37
Prof - Maternity	-	1.000	1.004	1.030	\$ -	-	1.093	\$ -	-
Prof - Surgery	13.41	1.000	1.004	1.030	\$ 0.15	14.02	1.093	\$ 0.15	14.86
Prof - DME/Supplies	4.94	1.000	1.004	1.030	\$ -	5.11	1.093	\$ -	5.42
Prof - Lab	2.83	1.000	1.004	1.030	\$ 0.08	3.01	1.093	\$ 0.08	3.19
Prof - Radiology	4.65	1.000	1.004	1.030	\$ 0.31	5.12	1.093	\$ 0.31	5.42
Prof - Transportation	4.01	1.000	1.004	1.030	\$ 0.09	4.24	1.093	\$ 0.09	4.49
Prof - Other	32.62	1.001	0.997	1.030	\$ 0.14	33.70	1.093	\$ 0.14	35.73
Subtotal - Professional	87.84					92.98			98.48
MH - Inpatient	0.96	1.000	0.996	1.085	\$ -	1.04	1.149	\$ -	1.10
MH - Outpatient	6.94	1.001	0.996	1.085	\$ -	7.51	1.149	\$ -	7.95
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	0.12	1.000	0.996	1.085	\$ -	0.13	1.149	\$ -	0.14
MH - In-Home Services	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Supported Housing	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - 23 Hour	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Intensive Outpatient	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Partial Hospitalization	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - HealthLink	0.13	1.000	0.996	1.085	\$ -	0.14	1.149	\$ -	0.15
MH - Transportation	0.31	1.000	0.996	1.085	\$ -	0.34	1.149	\$ -	0.36
Subtotal - Mental Health	8.46					9.16			9.70
Total	\$ 568.24					\$ 590.75			\$ 613.90
Admin %						7.3%			7.7%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 677.93			\$ 707.23

TennCare Non-CHOICES
East Region Data Book
Capitation Rate Development

Exhibit 1a

Disabled Age <21									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post- Trend Adj.	
Membership	21,145					42,266			42,266
Home Health Care	317.73	1.000	1.000	1.174	\$ -	373.09	1.208	\$ -	383.80
Hospice	1.72	1.000	1.000	1.174	\$ -	2.02	1.208	\$ -	2.07
IP - Maternity	0.25	1.000	0.991	1.038	\$ -	0.26	1.069	\$ -	0.26
IP - Newborn	219.99	1.000	0.991	1.038	\$ -	226.39	1.069	\$ -	233.16
IP - Medical	102.22	1.000	0.991	1.038	\$ 0.02	105.21	1.069	\$ 0.02	108.36
IP - Surgery	98.92	1.000	0.991	1.038	\$ (0.01)	101.80	1.069	\$ (0.01)	104.84
IP - Other	33.28	1.000	0.991	1.038	\$ -	34.25	1.069	\$ -	35.27
Subtotal - Inpatient	454.66					467.91			481.89
OP - Emergency Room	25.33	0.958	0.990	1.023	\$ 0.08	24.65	1.085	\$ 0.08	26.14
OP - Laboratory	1.99	1.000	0.990	1.023	\$ 0.00	2.02	1.085	\$ 0.00	2.14
OP - Radiology	10.94	1.000	0.990	1.023	\$ 0.00	11.08	1.085	\$ 0.00	11.75
OP - Surgery	31.64	1.000	0.990	1.023	\$ 0.10	32.14	1.085	\$ 0.10	34.08
OP - Other	86.06	1.001	0.990	1.023	\$ 0.03	87.32	1.085	\$ 0.03	92.62
Subtotal - Outpatient	155.96					157.21			166.73
Prof - Evaluation & Management	141.52	1.003	1.007	1.038	\$ 0.03	148.40	1.101	\$ 0.03	157.36
Prof - Maternity	0.09	1.000	1.007	1.038	\$ -	0.10	1.101	\$ -	0.10
Prof - Surgery	24.39	1.000	1.007	1.038	\$ 0.00	25.49	1.101	\$ 0.00	27.04
Prof - DME/Supplies	75.41	1.000	1.007	1.038	\$ -	78.82	1.101	\$ -	83.58
Prof - Lab	5.88	1.000	1.007	1.038	\$ 0.00	6.14	1.101	\$ 0.00	6.51
Prof - Radiology	5.03	1.000	1.007	1.038	\$ -	5.26	1.101	\$ -	5.57
Prof - Transportation	8.69	1.000	1.007	1.038	\$ 0.00	9.08	1.101	\$ 0.00	9.63
Prof - Other	135.48	1.001	0.997	1.038	\$ 0.01	140.42	1.101	\$ 0.01	148.91
Subtotal - Professional	396.48					413.71			438.70
MH - Inpatient	40.03	1.000	0.996	1.109	\$ 0.35	44.56	1.174	\$ 0.35	47.17
MH - Outpatient	73.57	1.001	0.996	1.109	\$ 0.09	81.47	1.174	\$ 0.09	86.28
MH - Case Rates	-	1.000	0.996	1.109	\$ -	-	1.174	\$ -	-
MH - Grants	0.09	1.000	0.996	1.109	\$ -	0.10	1.174	\$ -	0.10
MH - In-Home Services	3.31	1.000	0.996	1.109	\$ -	3.66	1.174	\$ -	3.88
MH - Supported Housing	1.41	1.000	0.996	1.109	\$ -	1.55	1.174	\$ -	1.65
MH - 23 Hour	0.05	1.000	0.996	1.109	\$ -	0.05	1.174	\$ -	0.05
MH - Intensive Outpatient	0.40	1.000	0.996	1.109	\$ 0.00	0.44	1.174	\$ 0.00	0.47
MH - Partial Hospitalization	0.15	1.000	0.996	1.109	\$ 0.02	0.18	1.174	\$ 0.02	0.19
MH - HealthLink	13.21	1.000	0.996	1.109	\$ -	14.59	1.174	\$ -	15.45
MH - Transportation	0.62	1.000	0.996	1.109	\$ -	0.69	1.174	\$ -	0.73
Subtotal - Mental Health	132.84					147.29			155.97
Total	\$ 1,459.38					\$ 1,561.23			\$ 1,629.16
Admin %						4.2%			4.7%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 1,734.55			\$ 1,818.12

TennCare Non-CHOICES
East Region Data Book
Capitation Rate Development

Exhibit 1a

Disabled Age 21+									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post- Trend Adj.	
Membership	483,594					384,176			384,176
Home Health Care	20.54	1.000	1.000	1.174	\$ 0.09	24.21	1.208	\$ 0.09	24.90
Hospice	19.68	1.000	1.000	1.174	\$ 0.51	23.61	1.208	\$ 0.51	24.28
IP - Maternity	0.99	1.000	0.991	1.038	\$ 0.01	1.03	1.069	\$ 0.01	1.07
IP - Newborn	0.00	1.000	0.991	1.038	\$ -	-	1.069	\$ -	-
IP - Medical	100.73	1.000	0.991	1.038	\$ 2.11	105.77	1.069	\$ 2.11	108.87
IP - Surgery	70.88	1.000	0.991	1.038	\$ 1.48	74.41	1.069	\$ 1.48	76.60
IP - Other	5.36	1.000	0.991	1.038	\$ 0.29	5.80	1.069	\$ 0.29	5.97
Subtotal - Inpatient	177.96					187.01			192.51
OP - Emergency Room	56.36	0.958	0.990	1.023	\$ 3.17	57.84	1.085	\$ 3.17	61.16
OP - Laboratory	2.97	1.000	0.990	1.023	\$ 0.01	3.03	1.085	\$ 0.01	3.21
OP - Radiology	57.38	1.000	0.990	1.023	\$ 0.27	58.38	1.085	\$ 0.27	61.91
OP - Surgery	61.92	1.000	0.990	1.023	\$ 1.96	64.68	1.085	\$ 1.96	68.49
OP - Other	21.44	1.001	0.990	1.023	\$ 0.22	21.97	1.085	\$ 0.22	23.29
Subtotal - Outpatient	200.07					205.90			218.06
Prof - Evaluation & Management	70.29	1.003	1.007	1.038	\$ 0.96	74.65	1.101	\$ 0.96	79.10
Prof - Maternity	0.48	1.000	1.007	1.038	\$ 0.00	0.51	1.101	\$ 0.00	0.54
Prof - Surgery	25.59	1.000	1.007	1.038	\$ 0.17	26.91	1.101	\$ 0.17	28.53
Prof - DME/Supplies	25.12	1.000	1.007	1.038	\$ 0.01	26.26	1.101	\$ 0.01	27.85
Prof - Lab	8.55	1.000	1.007	1.038	\$ 0.14	9.08	1.101	\$ 0.14	9.62
Prof - Radiology	13.35	1.000	1.007	1.038	\$ 0.06	14.02	1.101	\$ 0.06	14.86
Prof - Transportation	13.23	1.000	1.007	1.038	\$ 0.02	13.85	1.101	\$ 0.02	14.69
Prof - Other	84.22	1.001	0.997	1.038	\$ 1.91	89.19	1.101	\$ 1.91	94.47
Subtotal - Professional	240.83					254.47			269.66
MH - Inpatient	23.83	1.000	0.996	1.109	\$ 2.91	29.23	1.174	\$ 2.91	30.78
MH - Outpatient	25.39	1.001	0.996	1.109	\$ 2.04	30.13	1.174	\$ 2.04	31.79
MH - Case Rates	-	1.000	0.996	1.109	\$ -	-	1.174	\$ -	-
MH - Grants	0.12	1.000	0.996	1.109	\$ -	0.13	1.174	\$ -	0.14
MH - In-Home Services	0.11	1.000	0.996	1.109	\$ 0.01	0.13	1.174	\$ 0.01	0.13
MH - Supported Housing	11.73	1.000	0.996	1.109	\$ 0.40	13.36	1.174	\$ 0.40	14.12
MH - 23 Hour	0.00	1.000	0.996	1.109	\$ 0.00	0.01	1.174	\$ 0.00	0.01
MH - Intensive Outpatient	1.04	1.000	0.996	1.109	\$ 0.05	1.19	1.174	\$ 0.05	1.26
MH - Partial Hospitalization	0.86	1.000	0.996	1.109	\$ 0.14	1.09	1.174	\$ 0.14	1.14
MH - HealthLink	12.05	1.000	0.996	1.109	\$ -	13.31	1.174	\$ -	14.10
MH - Transportation	0.62	1.000	0.996	1.109	\$ 0.01	0.70	1.174	\$ 0.01	0.74
Subtotal - Mental Health	75.76					89.28			94.21
Total	\$ 734.83					\$ 784.48			\$ 823.62
Admin %						7.3%			7.4%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 899.87			\$ 946.15

TennCare Non-CHOICES
East Region Data Book
Capitation Rate Development

Exhibit 1a

Duals/Waiver Duals									
All Ages									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid	Maximum Adj		CY22 Paid
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.	PMPM - Minimum	Trend Factor	Post-Trend Adj.	PMPM - Maximum
Membership	570,430					673,824			673,824
Home Health Care	13.29	1.000	1.000	1.000	\$ 0.01	13.30	1.030	\$ 0.01	13.70
Hospice	53.30	1.000	1.000	1.208	\$ 0.04	64.42	1.242	\$ 0.04	66.25
IP - Maternity	0.01	1.000	0.991	1.000	\$ 0.00	0.01	1.030	\$ 0.00	0.01
IP - Newborn	0.16	1.000	0.991	1.000	\$ -	0.16	1.030	\$ -	0.17
IP - Medical	1.54	1.000	0.991	1.000	\$ 0.01	1.53	1.030	\$ 0.01	1.58
IP - Surgery	0.55	1.000	0.991	1.000	\$ 0.01	0.56	1.030	\$ 0.01	0.57
IP - Other	0.09	1.000	0.991	1.000	\$ 0.01	0.11	1.030	\$ 0.01	0.11
Subtotal - Inpatient	2.36					2.37			2.44
OP - Emergency Room	0.25	0.958	0.990	1.191	\$ 0.01	0.30	1.260	\$ 0.01	0.32
OP - Laboratory	0.02	1.000	0.990	1.191	\$ 0.00	0.02	1.260	\$ 0.00	0.02
OP - Radiology	0.24	1.000	0.990	1.191	\$ 0.00	0.28	1.260	\$ 0.00	0.30
OP - Surgery	0.73	1.000	0.990	1.191	\$ 0.00	0.87	1.260	\$ 0.00	0.92
OP - Other	4.78	1.001	0.990	1.191	\$ 0.02	5.66	1.260	\$ 0.02	5.99
Subtotal - Outpatient	6.02					7.13			7.55
Prof - Evaluation & Management	0.63	1.003	1.007	1.093	\$ 0.00	0.70	1.158	\$ 0.00	0.74
Prof - Maternity	0.00	1.000	1.007	1.093	\$ -	-	1.158	\$ -	-
Prof - Surgery	0.16	1.000	1.007	1.093	\$ 0.00	0.18	1.158	\$ 0.00	0.19
Prof - DME/Supplies	0.72	1.000	1.007	1.093	\$ 0.00	0.79	1.158	\$ 0.00	0.84
Prof - Lab	0.08	1.000	1.007	1.093	\$ 0.00	0.09	1.158	\$ 0.00	0.09
Prof - Radiology	0.08	1.000	1.007	1.093	\$ 0.00	0.09	1.158	\$ 0.00	0.10
Prof - Transportation	5.93	1.000	1.007	1.093	\$ 0.00	6.53	1.158	\$ 0.00	6.92
Prof - Other	2.95	1.001	0.997	1.093	\$ 0.07	3.29	1.158	\$ 0.07	3.48
Subtotal - Professional	10.56					11.67			12.36
MH - Inpatient	2.57	1.000	0.996	1.000	\$ 0.09	2.64	1.061	\$ 0.09	2.80
MH - Outpatient	10.64	1.001	0.996	1.000	\$ 0.46	11.08	1.061	\$ 0.46	11.73
MH - Case Rates	-	1.000	0.996	1.000	\$ -	-	1.061	\$ -	-
MH - Grants	0.14	1.000	0.996	1.000	\$ -	0.14	1.061	\$ -	0.14
MH - In-Home Services	0.20	1.000	0.996	1.000	\$ 0.01	0.20	1.061	\$ 0.01	0.21
MH - Supported Housing	10.65	1.000	0.996	1.000	\$ 0.20	10.81	1.061	\$ 0.20	11.46
MH - 23 Hour	-	1.000	0.996	1.000	\$ 0.00	-	1.061	\$ 0.00	-
MH - Intensive Outpatient	0.24	1.000	0.996	1.000	\$ 0.01	0.26	1.061	\$ 0.01	0.27
MH - Partial Hospitalization	0.07	1.000	0.996	1.000	\$ 0.01	0.08	1.061	\$ 0.01	0.08
MH - HealthLink	8.55	1.000	0.996	1.000	\$ -	8.52	1.061	\$ -	9.04
MH - Transportation	0.43	1.000	0.996	1.000	\$ 0.00	0.43	1.061	\$ 0.00	0.45
Subtotal - Mental Health	33.48					34.16			36.18
Total	\$ 119.00					\$ 133.05			\$ 138.48
Admin %						15.0%			15.9%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 166.48			\$ 175.23

TennCare Non-CHOICES
Middle Region Data Book
Capitation Rate Development

Exhibit 1b

Medicaid (TANF & Related) and Uninsured / Uninsurable									
Age Under 1									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	232,715					169,271			169,271
Home Health Care	1.26	1.000	1.000	1.141	\$ 0.00	1.44	1.174	\$ 0.00	1.48
Hospice	0.03	1.000	1.000	1.000	\$ -	0.03	1.030	\$ -	0.03
IP - Maternity	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Newborn	369.10	1.000	0.991	1.053	\$ 0.08	385.57	1.085	\$ 0.08	397.05
IP - Medical	29.48	1.000	0.991	1.053	\$ 0.04	30.83	1.085	\$ 0.04	31.74
IP - Surgery	46.98	1.000	0.991	1.053	\$ -	49.06	1.085	\$ -	50.52
IP - Other	2.65	1.000	0.991	1.053	\$ -	2.76	1.085	\$ -	2.85
Subtotal - Inpatient	448.20					468.22			482.16
OP - Emergency Room	24.65	0.958	0.991	1.030	\$ 0.01	24.10	1.093	\$ 0.01	25.56
OP - Laboratory	0.87	1.000	0.991	1.030	\$ 0.00	0.89	1.093	\$ 0.00	0.94
OP - Radiology	1.16	1.000	0.991	1.030	\$ -	1.18	1.093	\$ -	1.26
OP - Surgery	14.09	1.000	0.991	1.030	\$ -	14.39	1.093	\$ -	15.26
OP - Other	11.06	1.001	0.991	1.030	\$ 0.00	11.31	1.093	\$ 0.00	12.00
Subtotal - Outpatient	51.83					51.87			55.02
Prof - Evaluation & Management	98.88	1.003	1.004	1.030	\$ 0.01	102.60	1.093	\$ 0.01	108.81
Prof - Maternity	-	1.000	1.004	1.030	\$ -	-	1.093	\$ -	-
Prof - Surgery	8.24	1.000	1.004	1.030	\$ 0.00	8.52	1.093	\$ 0.00	9.04
Prof - DME/Supplies	2.06	1.000	1.004	1.030	\$ -	2.13	1.093	\$ -	2.26
Prof - Lab	2.63	1.000	1.004	1.030	\$ 0.00	2.72	1.093	\$ 0.00	2.88
Prof - Radiology	1.52	1.000	1.004	1.030	\$ -	1.57	1.093	\$ -	1.66
Prof - Transportation	4.50	1.000	1.004	1.030	\$ -	4.65	1.093	\$ -	4.94
Prof - Other	30.07	1.001	0.997	1.030	\$ 0.00	30.93	1.093	\$ 0.00	32.80
Subtotal - Professional	147.89					153.12			162.39
MH - Inpatient	0.02	1.000	0.996	1.085	\$ -	0.02	1.149	\$ -	0.02
MH - Outpatient	1.33	1.001	0.996	1.085	\$ 0.00	1.44	1.149	\$ 0.00	1.52
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Supported Housing	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - 23 Hour	0.00	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Intensive Outpatient	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Partial Hospitalization	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - HealthLink	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Transportation	0.54	1.000	0.996	1.085	\$ -	0.58	1.149	\$ -	0.62
Subtotal - Mental Health	1.88					2.04			2.16
Total	\$ 651.09					\$ 676.72			\$ 703.24
Admin %						4.2%			4.7%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 751.70			\$ 784.75

TennCare Non-CHOICES
Middle Region Data Book
Capitation Rate Development

Exhibit 1b

Medicaid (TANF & Related) and Uninsured / Uninsurable									
Age 1 - 13									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	2,362,876					2,773,436			2,773,436
Home Health Care	4.51	1.000	1.000	1.141	\$ -	5.14	1.174	\$ -	5.29
Hospice	0.01	1.000	1.000	1.000	\$ -	0.01	1.030	\$ -	0.01
IP - Maternity	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Newborn	0.00	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Medical	4.12	1.000	0.991	1.053	\$ 0.00	4.30	1.085	\$ 0.00	4.43
IP - Surgery	3.35	1.000	0.991	1.053	\$ -	3.50	1.085	\$ -	3.60
IP - Other	1.39	1.000	0.991	1.053	\$ -	1.45	1.085	\$ -	1.50
Subtotal - Inpatient	8.86					9.25			9.53
OP - Emergency Room	10.17	0.958	0.991	1.030	\$ 0.00	9.94	1.093	\$ 0.00	10.54
OP - Laboratory	0.59	1.000	0.991	1.030	\$ 0.00	0.60	1.093	\$ 0.00	0.64
OP - Radiology	0.75	1.000	0.991	1.030	\$ 0.00	0.77	1.093	\$ 0.00	0.82
OP - Surgery	7.00	1.000	0.991	1.030	\$ 0.00	7.14	1.093	\$ 0.00	7.57
OP - Other	4.05	1.001	0.991	1.030	\$ 0.00	4.14	1.093	\$ 0.00	4.39
Subtotal - Outpatient	22.55					22.59			23.96
Prof - Evaluation & Management	22.59	1.003	1.004	1.030	\$ 0.00	23.44	1.093	\$ 0.00	24.86
Prof - Maternity	-	1.000	1.004	1.030	\$ -	-	1.093	\$ -	-
Prof - Surgery	2.26	1.000	1.004	1.030	\$ 0.00	2.33	1.093	\$ 0.00	2.47
Prof - DME/Supplies	1.99	1.000	1.004	1.030	\$ -	2.05	1.093	\$ -	2.18
Prof - Lab	2.14	1.000	1.004	1.030	\$ 0.00	2.22	1.093	\$ 0.00	2.35
Prof - Radiology	0.72	1.000	1.004	1.030	\$ -	0.74	1.093	\$ -	0.79
Prof - Transportation	3.88	1.000	1.004	1.030	\$ 0.00	4.01	1.093	\$ 0.00	4.26
Prof - Other	14.92	1.001	0.997	1.030	\$ 0.00	15.35	1.093	\$ 0.00	16.28
Subtotal - Professional	48.49					50.14			53.19
MH - Inpatient	2.04	1.000	0.996	1.085	\$ 0.01	2.21	1.149	\$ 0.01	2.35
MH - Outpatient	12.23	1.001	0.996	1.085	\$ 0.00	13.24	1.149	\$ 0.00	14.02
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	0.73	1.000	0.996	1.085	\$ 0.00	0.79	1.149	\$ 0.00	0.83
MH - Supported Housing	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - 23 Hour	0.00	1.000	0.996	1.085	\$ -	0.01	1.149	\$ -	0.01
MH - Intensive Outpatient	0.01	1.000	0.996	1.085	\$ 0.00	0.01	1.149	\$ 0.00	0.01
MH - Partial Hospitalization	0.00	1.000	0.996	1.085	\$ 0.00	-	1.149	\$ 0.00	-
MH - HealthLink	3.13	1.000	0.996	1.085	\$ -	3.39	1.149	\$ -	3.59
MH - Transportation	0.54	1.000	0.996	1.085	\$ 0.00	0.59	1.149	\$ 0.00	0.62
Subtotal - Mental Health	18.69					20.24			21.43
Total	\$ 103.11					\$ 107.37			\$ 113.41
Admin %						18.3%			18.8%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 139.89			\$ 148.59

TennCare Non-CHOICES
Middle Region Data Book
Capitation Rate Development

Exhibit 1b

Medicaid (TANF & Related) and Uninsured / Uninsurable									
Age 14 - 20 Female									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	446,581					578,436			578,436
Home Health Care	4.63	1.000	1.000	1.141	\$ 0.00	5.29	1.174	\$ 0.00	5.44
Hospice	0.02	1.000	1.000	1.000	\$ -	0.02	1.030	\$ -	0.02
IP - Maternity	13.60	1.000	0.991	1.053	\$ 0.09	14.29	1.085	\$ 0.09	14.71
IP - Newborn	0.11	1.000	0.991	1.053	\$ -	0.12	1.085	\$ -	0.12
IP - Medical	6.75	1.000	0.991	1.053	\$ 0.05	7.09	1.085	\$ 0.05	7.30
IP - Surgery	6.28	1.000	0.991	1.053	\$ 0.02	6.58	1.085	\$ 0.02	6.78
IP - Other	0.39	1.000	0.991	1.053	\$ 0.02	0.42	1.085	\$ 0.02	0.43
Subtotal - Inpatient	27.12					28.50			29.34
OP - Emergency Room	20.60	0.958	0.991	1.030	\$ 0.32	20.45	1.093	\$ 0.32	21.67
OP - Laboratory	2.36	1.000	0.991	1.030	\$ 0.00	2.41	1.093	\$ 0.00	2.56
OP - Radiology	3.30	1.000	0.991	1.030	\$ 0.00	3.37	1.093	\$ 0.00	3.57
OP - Surgery	9.18	1.000	0.991	1.030	\$ 0.10	9.47	1.093	\$ 0.10	10.04
OP - Other	4.11	1.001	0.991	1.030	\$ 0.02	4.22	1.093	\$ 0.02	4.48
Subtotal - Outpatient	39.54					39.92			42.32
Prof - Evaluation & Management	25.49	1.003	1.004	1.030	\$ 0.02	26.47	1.093	\$ 0.02	28.08
Prof - Maternity	6.08	1.000	1.004	1.030	\$ 0.01	6.30	1.093	\$ 0.01	6.68
Prof - Surgery	3.72	1.000	1.004	1.030	\$ 0.00	3.85	1.093	\$ 0.00	4.08
Prof - DME/Supplies	2.93	1.000	1.004	1.030	\$ 0.00	3.03	1.093	\$ 0.00	3.21
Prof - Lab	5.61	1.000	1.004	1.030	\$ 0.01	5.81	1.093	\$ 0.01	6.16
Prof - Radiology	4.89	1.000	1.004	1.030	\$ 0.01	5.07	1.093	\$ 0.01	5.38
Prof - Transportation	4.62	1.000	1.004	1.030	\$ 0.00	4.78	1.093	\$ 0.00	5.06
Prof - Other	18.88	1.001	0.997	1.030	\$ 0.04	19.46	1.093	\$ 0.04	20.64
Subtotal - Professional	72.23					74.77			79.29
MH - Inpatient	13.72	1.000	0.996	1.085	\$ 0.55	15.37	1.149	\$ 0.55	16.25
MH - Outpatient	16.36	1.001	0.996	1.085	\$ 0.17	17.88	1.149	\$ 0.17	18.93
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	0.99	1.000	0.996	1.085	\$ 0.02	1.09	1.149	\$ 0.02	1.15
MH - Supported Housing	0.02	1.000	0.996	1.085	\$ 0.01	0.03	1.149	\$ 0.01	0.04
MH - 23 Hour	0.01	1.000	0.996	1.085	\$ 0.00	0.01	1.149	\$ 0.00	0.01
MH - Intensive Outpatient	0.47	1.000	0.996	1.085	\$ 0.02	0.52	1.149	\$ 0.02	0.55
MH - Partial Hospitalization	0.26	1.000	0.996	1.085	\$ 0.01	0.29	1.149	\$ 0.01	0.31
MH - HealthLink	6.26	1.000	0.996	1.085	\$ -	6.76	1.149	\$ -	7.17
MH - Transportation	0.59	1.000	0.996	1.085	\$ 0.00	0.64	1.149	\$ 0.00	0.68
Subtotal - Mental Health	38.68					42.59			45.09
Total	\$ 182.22					\$ 191.09			\$ 201.50
Admin %						11.6%			12.0%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 229.85			\$ 243.49

TennCare Non-CHOICES
Middle Region Data Book
Capitation Rate Development

Exhibit 1b

Medicaid (TANF & Related) and Uninsured / Uninsurable									
Age 14 - 20 Male									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	407,077					552,124			552,124
Home Health Care	3.32	1.000	1.000	1.141	\$ 0.00	3.79	1.174	\$ 0.00	3.90
Hospice	0.01	1.000	1.000	1.000	\$ -	0.01	1.030	\$ -	0.01
IP - Maternity	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Newborn	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Medical	5.13	1.000	0.991	1.053	\$ 0.05	5.41	1.085	\$ 0.05	5.57
IP - Surgery	11.34	1.000	0.991	1.053	\$ 0.05	11.89	1.085	\$ 0.05	12.24
IP - Other	0.10	1.000	0.991	1.053	\$ 0.01	0.11	1.085	\$ 0.01	0.11
Subtotal - Inpatient	16.57					17.41			17.92
OP - Emergency Room	11.55	0.958	0.991	1.030	\$ 0.21	11.50	1.093	\$ 0.21	12.18
OP - Laboratory	0.60	1.000	0.991	1.030	\$ 0.00	0.61	1.093	\$ 0.00	0.65
OP - Radiology	2.71	1.000	0.991	1.030	\$ 0.00	2.77	1.093	\$ 0.00	2.93
OP - Surgery	7.68	1.000	0.991	1.030	\$ 0.11	7.95	1.093	\$ 0.11	8.42
OP - Other	2.13	1.001	0.991	1.030	\$ 0.04	2.22	1.093	\$ 0.04	2.36
Subtotal - Outpatient	24.67					25.05			26.54
Prof - Evaluation & Management	16.32	1.003	1.004	1.030	\$ 0.02	16.95	1.093	\$ 0.02	17.98
Prof - Maternity	-	1.000	1.004	1.030	\$ -	-	1.093	\$ -	-
Prof - Surgery	3.47	1.000	1.004	1.030	\$ 0.00	3.59	1.093	\$ 0.00	3.81
Prof - DME/Supplies	3.15	1.000	1.004	1.030	\$ -	3.26	1.093	\$ -	3.45
Prof - Lab	1.74	1.000	1.004	1.030	\$ 0.00	1.80	1.093	\$ 0.00	1.91
Prof - Radiology	1.93	1.000	1.004	1.030	\$ 0.00	2.00	1.093	\$ 0.00	2.12
Prof - Transportation	4.39	1.000	1.004	1.030	\$ 0.00	4.55	1.093	\$ 0.00	4.82
Prof - Other	11.41	1.001	0.997	1.030	\$ 0.02	11.77	1.093	\$ 0.02	12.48
Subtotal - Professional	42.41					43.92			46.57
MH - Inpatient	11.84	1.000	0.996	1.085	\$ 0.65	13.44	1.149	\$ 0.65	14.21
MH - Outpatient	12.14	1.001	0.996	1.085	\$ 0.20	13.34	1.149	\$ 0.20	14.12
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	1.09	1.000	0.996	1.085	\$ 0.03	1.21	1.149	\$ 0.03	1.28
MH - Supported Housing	0.07	1.000	0.996	1.085	\$ 0.00	0.08	1.149	\$ 0.00	0.08
MH - 23 Hour	0.00	1.000	0.996	1.085	\$ 0.00	-	1.149	\$ 0.00	0.01
MH - Intensive Outpatient	0.81	1.000	0.996	1.085	\$ 0.03	0.91	1.149	\$ 0.03	0.96
MH - Partial Hospitalization	0.19	1.000	0.996	1.085	\$ 0.01	0.22	1.149	\$ 0.01	0.23
MH - HealthLink	5.10	1.000	0.996	1.085	\$ -	5.51	1.149	\$ -	5.84
MH - Transportation	0.58	1.000	0.996	1.085	\$ 0.00	0.63	1.149	\$ 0.00	0.67
Subtotal - Mental Health	31.83					35.34			37.40
Total	\$ 118.81					\$ 125.52			\$ 132.34
Admin %						16.2%			16.7%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 159.39			\$ 168.98

TennCare Non-CHOICES
Middle Region Data Book
Capitation Rate Development

Exhibit 1b

Medicaid (TANF & Related)									
Age 21 - 44 Female									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	1,007,038					1,218,530			1,218,530
Home Health Care	0.97	1.000	1.000	1.141	\$ 0.00	1.11	1.174	\$ 0.00	1.14
Hospice	0.12	1.000	1.000	1.000	\$ 0.00	0.12	1.030	\$ 0.00	0.13
IP - Maternity	31.86	1.000	0.991	1.053	\$ 0.44	33.71	1.085	\$ 0.44	34.70
IP - Newborn	0.34	1.000	0.991	1.053	\$ -	0.36	1.085	\$ -	0.37
IP - Medical	14.07	1.000	0.991	1.053	\$ 0.32	15.01	1.085	\$ 0.32	15.45
IP - Surgery	17.37	1.000	0.991	1.053	\$ 0.24	18.39	1.085	\$ 0.24	18.93
IP - Other	0.27	1.000	0.991	1.053	\$ 0.04	0.32	1.085	\$ 0.04	0.33
Subtotal - Inpatient	63.91					67.79			69.78
OP - Emergency Room	33.76	0.958	0.991	1.030	\$ 1.37	34.38	1.093	\$ 1.37	36.38
OP - Laboratory	2.46	1.000	0.991	1.030	\$ 0.03	2.54	1.093	\$ 0.03	2.69
OP - Radiology	4.44	1.000	0.991	1.030	\$ 0.01	4.54	1.093	\$ 0.01	4.81
OP - Surgery	19.84	1.000	0.991	1.030	\$ 0.60	20.85	1.093	\$ 0.60	22.08
OP - Other	5.20	1.001	0.991	1.030	\$ 0.19	5.50	1.093	\$ 0.19	5.82
Subtotal - Outpatient	65.69					67.81			71.78
Prof - Evaluation & Management	34.77	1.003	1.004	1.030	\$ 0.20	36.28	1.093	\$ 0.20	38.46
Prof - Maternity	14.31	1.000	1.004	1.030	\$ 0.06	14.86	1.093	\$ 0.06	15.76
Prof - Surgery	9.29	1.000	1.004	1.030	\$ 0.03	9.64	1.093	\$ 0.03	10.22
Prof - DME/Supplies	3.96	1.000	1.004	1.030	\$ 0.00	4.10	1.093	\$ 0.00	4.35
Prof - Lab	9.11	1.000	1.004	1.030	\$ 0.04	9.47	1.093	\$ 0.04	10.04
Prof - Radiology	12.18	1.000	1.004	1.030	\$ 0.06	12.65	1.093	\$ 0.06	13.41
Prof - Transportation	5.36	1.000	1.004	1.030	\$ 0.00	5.54	1.093	\$ 0.00	5.88
Prof - Other	28.97	1.001	0.997	1.030	\$ 0.37	30.16	1.093	\$ 0.37	31.97
Subtotal - Professional	117.94					122.70			130.09
MH - Inpatient	10.00	1.000	0.996	1.085	\$ 1.29	12.09	1.149	\$ 1.29	12.73
MH - Outpatient	10.77	1.001	0.996	1.085	\$ 0.84	12.49	1.149	\$ 0.84	13.18
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	0.05	1.000	0.996	1.085	\$ 0.01	0.06	1.149	\$ 0.01	0.06
MH - Supported Housing	0.09	1.000	0.996	1.085	\$ 0.03	0.12	1.149	\$ 0.03	0.12
MH - 23 Hour	0.00	1.000	0.996	1.085	\$ 0.00	-	1.149	\$ 0.00	-
MH - Intensive Outpatient	1.83	1.000	0.996	1.085	\$ 0.07	2.05	1.149	\$ 0.07	2.16
MH - Partial Hospitalization	1.00	1.000	0.996	1.085	\$ 0.08	1.16	1.149	\$ 0.08	1.23
MH - HealthLink	5.04	1.000	0.996	1.085	\$ -	5.44	1.149	\$ -	5.77
MH - Transportation	0.63	1.000	0.996	1.085	\$ 0.00	0.68	1.149	\$ 0.00	0.72
Subtotal - Mental Health	29.40					34.09			35.97
Total	\$ 278.03					\$ 293.62			\$ 308.89
Admin %						8.1%			8.5%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 340.03			\$ 359.18

TennCare Non-CHOICES
Middle Region Data Book
Capitation Rate Development

Exhibit 1b

Medicaid (TANF & Related)									
Age 21 - 44 Male									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	205,427					274,078			274,078
Home Health Care	0.81	1.000	1.000	1.141	\$ 0.00	0.93	1.174	\$ 0.00	0.95
Hospice	0.13	1.000	1.000	1.000	\$ 0.00	0.13	1.030	\$ 0.00	0.14
IP - Maternity	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Newborn	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Medical	17.53	1.000	0.991	1.053	\$ 0.41	18.72	1.085	\$ 0.41	19.27
IP - Surgery	23.84	1.000	0.991	1.053	\$ 0.63	25.53	1.085	\$ 0.63	26.27
IP - Other	0.88	1.000	0.991	1.053	\$ 0.07	0.99	1.085	\$ 0.07	1.02
Subtotal - Inpatient	42.26					45.24			46.56
OP - Emergency Room	24.62	0.958	0.991	1.030	\$ 1.35	25.43	1.093	\$ 1.35	26.88
OP - Laboratory	2.27	1.000	0.991	1.030	\$ 0.01	2.33	1.093	\$ 0.01	2.47
OP - Radiology	3.68	1.000	0.991	1.030	\$ 0.01	3.76	1.093	\$ 0.01	3.99
OP - Surgery	14.79	1.000	0.991	1.030	\$ 0.55	15.64	1.093	\$ 0.55	16.56
OP - Other	2.88	1.001	0.991	1.030	\$ 0.13	3.07	1.093	\$ 0.13	3.24
Subtotal - Outpatient	48.23					50.23			53.14
Prof - Evaluation & Management	23.72	1.003	1.004	1.030	\$ 0.22	24.83	1.093	\$ 0.22	26.32
Prof - Maternity	-	1.000	1.004	1.030	\$ -	-	1.093	\$ -	-
Prof - Surgery	7.78	1.000	1.004	1.030	\$ 0.02	8.07	1.093	\$ 0.02	8.56
Prof - DME/Supplies	3.87	1.000	1.004	1.030	\$ 0.00	4.00	1.093	\$ 0.00	4.24
Prof - Lab	2.82	1.000	1.004	1.030	\$ 0.03	2.94	1.093	\$ 0.03	3.12
Prof - Radiology	5.13	1.000	1.004	1.030	\$ 0.01	5.31	1.093	\$ 0.01	5.63
Prof - Transportation	5.26	1.000	1.004	1.030	\$ 0.01	5.45	1.093	\$ 0.01	5.78
Prof - Other	20.14	1.001	0.997	1.030	\$ 0.28	20.99	1.093	\$ 0.28	22.25
Subtotal - Professional	68.71					71.59			75.90
MH - Inpatient	11.62	1.000	0.996	1.085	\$ 1.37	13.92	1.149	\$ 1.37	14.67
MH - Outpatient	8.06	1.001	0.996	1.085	\$ 0.70	9.42	1.149	\$ 0.70	9.94
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	0.05	1.000	0.996	1.085	\$ 0.00	0.05	1.149	\$ 0.00	0.06
MH - Supported Housing	0.16	1.000	0.996	1.085	\$ 0.01	0.18	1.149	\$ 0.01	0.19
MH - 23 Hour	0.00	1.000	0.996	1.085	\$ 0.00	-	1.149	\$ 0.00	-
MH - Intensive Outpatient	1.61	1.000	0.996	1.085	\$ 0.07	1.81	1.149	\$ 0.07	1.91
MH - Partial Hospitalization	1.26	1.000	0.996	1.085	\$ 0.13	1.49	1.149	\$ 0.13	1.57
MH - HealthLink	2.96	1.000	0.996	1.085	\$ -	3.20	1.149	\$ -	3.39
MH - Transportation	0.56	1.000	0.996	1.085	\$ 0.00	0.61	1.149	\$ 0.00	0.65
Subtotal - Mental Health	26.30					30.68			32.38
Total	\$ 186.44					\$ 198.80			\$ 209.07
Admin %						11.2%			11.6%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 238.13			\$ 251.64

TennCare Non-CHOICES
Middle Region Data Book
Capitation Rate Development

Exhibit 1b

Medicaid (TANF & Related)									
Age 45 - 64									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	206,806					255,136			255,136
Home Health Care	1.74	1.000	1.000	1.141	\$ 0.01	1.99	1.174	\$ 0.01	2.05
Hospice	0.81	1.000	1.000	1.000	\$ 0.06	0.87	1.030	\$ 0.06	0.89
IP - Maternity	0.11	1.000	0.991	1.053	\$ -	0.12	1.085	\$ -	0.12
IP - Newborn	0.00	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Medical	31.33	1.000	0.991	1.053	\$ 0.40	33.12	1.085	\$ 0.40	34.09
IP - Surgery	38.72	1.000	0.991	1.053	\$ 0.80	41.24	1.085	\$ 0.80	42.45
IP - Other	1.36	1.000	0.991	1.053	\$ 0.02	1.44	1.085	\$ 0.02	1.48
Subtotal - Inpatient	71.52					75.92			78.14
OP - Emergency Room	27.08	0.958	0.991	1.030	\$ 0.98	27.45	1.093	\$ 0.98	29.05
OP - Laboratory	0.89	1.000	0.991	1.030	\$ 0.01	0.92	1.093	\$ 0.01	0.97
OP - Radiology	12.88	1.000	0.991	1.030	\$ 0.03	13.18	1.093	\$ 0.03	13.97
OP - Surgery	38.49	1.000	0.991	1.030	\$ 0.63	39.93	1.093	\$ 0.63	42.31
OP - Other	6.48	1.001	0.991	1.030	\$ 0.07	6.69	1.093	\$ 0.07	7.09
Subtotal - Outpatient	85.82					88.17			93.39
Prof - Evaluation & Management	42.68	1.003	1.004	1.030	\$ 0.24	44.51	1.093	\$ 0.24	47.19
Prof - Maternity	0.05	1.000	1.004	1.030	\$ 0.00	0.06	1.093	\$ 0.00	0.06
Prof - Surgery	19.14	1.000	1.004	1.030	\$ 0.05	19.85	1.093	\$ 0.05	21.05
Prof - DME/Supplies	6.76	1.000	1.004	1.030	\$ 0.00	6.99	1.093	\$ 0.00	7.42
Prof - Lab	6.98	1.000	1.004	1.030	\$ 0.03	7.25	1.093	\$ 0.03	7.69
Prof - Radiology	12.40	1.000	1.004	1.030	\$ 0.01	12.84	1.093	\$ 0.01	13.61
Prof - Transportation	5.47	1.000	1.004	1.030	\$ 0.00	5.66	1.093	\$ 0.00	6.01
Prof - Other	41.54	1.001	0.997	1.030	\$ 0.28	43.01	1.093	\$ 0.28	45.60
Subtotal - Professional	135.02					140.17			148.63
MH - Inpatient	4.55	1.000	0.996	1.085	\$ 0.52	5.44	1.149	\$ 0.52	5.73
MH - Outpatient	9.16	1.001	0.996	1.085	\$ 0.46	10.38	1.149	\$ 0.46	10.97
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	0.04	1.000	0.996	1.085	\$ 0.01	0.05	1.149	\$ 0.01	0.05
MH - Supported Housing	0.03	1.000	0.996	1.085	\$ 0.01	0.04	1.149	\$ 0.01	0.04
MH - 23 Hour	0.00	1.000	0.996	1.085	\$ 0.00	-	1.149	\$ 0.00	-
MH - Intensive Outpatient	0.68	1.000	0.996	1.085	\$ 0.04	0.77	1.149	\$ 0.04	0.81
MH - Partial Hospitalization	0.56	1.000	0.996	1.085	\$ 0.06	0.66	1.149	\$ 0.06	0.70
MH - HealthLink	4.73	1.000	0.996	1.085	\$ -	5.11	1.149	\$ -	5.42
MH - Transportation	0.58	1.000	0.996	1.085	\$ 0.00	0.63	1.149	\$ 0.00	0.67
Subtotal - Mental Health	20.32					23.08			24.39
Total	\$ 315.24					\$ 330.20			\$ 347.49
Admin %						7.4%			7.8%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 379.33			\$ 400.76

TennCare Non-CHOICES
Middle Region Data Book
Capitation Rate Development

Exhibit 1b

Medicaid (TANF & Related)									
Age Over 65									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	3,984					54			54
Home Health Care	2.11	1.000	1.000	1.141	\$ -	2.41	1.174	\$ -	2.48
Hospice	114.01	1.000	1.000	1.000	\$ -	114.01	1.030	\$ -	117.46
IP - Maternity	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Newborn	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Medical	65.83	1.000	0.991	1.053	\$ 22.36	91.12	1.085	\$ 22.36	93.16
IP - Surgery	48.89	1.000	0.991	1.053	\$ -	51.06	1.085	\$ -	52.58
IP - Other	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
Subtotal - Inpatient	114.72					142.18			145.74
OP - Emergency Room	18.69	0.958	0.991	1.030	\$ 16.74	35.01	1.093	\$ 16.74	36.11
OP - Laboratory	1.26	1.000	0.991	1.030	\$ 0.34	1.63	1.093	\$ 0.34	1.70
OP - Radiology	9.72	1.000	0.991	1.030	\$ -	9.92	1.093	\$ -	10.52
OP - Surgery	30.26	1.000	0.991	1.030	\$ 8.17	39.06	1.093	\$ 8.17	40.93
OP - Other	8.28	1.001	0.991	1.030	\$ 28.21	36.68	1.093	\$ 28.21	37.19
Subtotal - Outpatient	68.22					122.30			126.45
Prof - Evaluation & Management	33.26	1.003	1.004	1.030	\$ 1.75	36.25	1.093	\$ 1.75	38.34
Prof - Maternity	-	1.000	1.004	1.030	\$ -	-	1.093	\$ -	-
Prof - Surgery	8.45	1.000	1.004	1.030	\$ 0.43	9.17	1.093	\$ 0.43	9.70
Prof - DME/Supplies	3.07	1.000	1.004	1.030	\$ -	3.17	1.093	\$ -	3.37
Prof - Lab	5.68	1.000	1.004	1.030	\$ -	5.88	1.093	\$ -	6.23
Prof - Radiology	8.58	1.000	1.004	1.030	\$ -	8.88	1.093	\$ -	9.41
Prof - Transportation	4.29	1.000	1.004	1.030	\$ -	4.44	1.093	\$ -	4.71
Prof - Other	19.70	1.001	0.997	1.030	\$ 2.07	22.33	1.093	\$ 2.07	23.56
Subtotal - Professional	83.03					90.12			95.32
MH - Inpatient	1.55	1.000	0.996	1.085	\$ -	1.68	1.149	\$ -	1.78
MH - Outpatient	2.72	1.001	0.996	1.085	\$ -	2.95	1.149	\$ -	3.12
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	0.03	1.000	0.996	1.085	\$ -	0.04	1.149	\$ -	0.04
MH - Supported Housing	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - 23 Hour	0.01	1.000	0.996	1.085	\$ -	0.01	1.149	\$ -	0.01
MH - Intensive Outpatient	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Partial Hospitalization	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - HealthLink	1.08	1.000	0.996	1.085	\$ -	1.17	1.149	\$ -	1.23
MH - Transportation	0.26	1.000	0.996	1.085	\$ -	0.29	1.149	\$ -	0.30
Subtotal - Mental Health	5.67					6.14			6.48
Total	\$ 387.75					\$ 477.16			\$ 493.93
Admin %						7.4%			7.8%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 548.16			\$ 569.66

TennCare Non-CHOICES
Middle Region Data Book
Capitation Rate Development

Exhibit 1b

Disabled Age <21									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post- Trend Adj.	
Membership	19,218					40,698			40,698
Home Health Care	273.80	1.000	1.000	1.174	\$ -	321.51	1.208	\$ -	330.74
Hospice	4.08	1.000	1.000	1.174	\$ -	4.80	1.208	\$ -	4.93
IP - Maternity	0.83	1.000	0.991	1.038	\$ 0.02	0.87	1.069	\$ 0.02	0.90
IP - Newborn	141.64	1.000	0.991	1.038	\$ -	145.75	1.069	\$ -	150.12
IP - Medical	127.24	1.000	0.991	1.038	\$ 0.02	130.96	1.069	\$ 0.02	134.88
IP - Surgery	79.07	1.000	0.991	1.038	\$ 0.21	81.58	1.069	\$ 0.21	84.01
IP - Other	52.02	1.000	0.991	1.038	\$ -	53.54	1.069	\$ -	55.14
Subtotal - Inpatient	400.80					412.70			425.05
OP - Emergency Room	27.15	0.958	0.990	1.023	\$ 0.07	26.40	1.085	\$ 0.07	28.00
OP - Laboratory	3.77	1.000	0.990	1.023	\$ 0.00	3.82	1.085	\$ 0.00	4.05
OP - Radiology	10.84	1.000	0.990	1.023	\$ -	10.98	1.085	\$ -	11.65
OP - Surgery	47.85	1.000	0.990	1.023	\$ -	48.46	1.085	\$ -	51.41
OP - Other	42.08	1.001	0.990	1.023	\$ -	42.68	1.085	\$ -	45.27
Subtotal - Outpatient	131.69					132.34			140.38
Prof - Evaluation & Management	148.08	1.003	1.007	1.038	\$ 0.03	155.27	1.101	\$ 0.03	164.65
Prof - Maternity	0.54	1.000	1.007	1.038	\$ -	0.56	1.101	\$ -	0.59
Prof - Surgery	19.50	1.000	1.007	1.038	\$ -	20.38	1.101	\$ -	21.62
Prof - DME/Supplies	64.22	1.000	1.007	1.038	\$ -	67.12	1.101	\$ -	71.17
Prof - Lab	3.71	1.000	1.007	1.038	\$ 0.00	3.88	1.101	\$ 0.00	4.12
Prof - Radiology	5.15	1.000	1.007	1.038	\$ -	5.38	1.101	\$ -	5.70
Prof - Transportation	13.52	1.000	1.007	1.038	\$ -	14.14	1.101	\$ -	14.99
Prof - Other	77.55	1.001	0.997	1.038	\$ 0.00	80.37	1.101	\$ 0.00	85.23
Subtotal - Professional	332.26					347.10			368.07
MH - Inpatient	53.31	1.000	0.996	1.109	\$ 0.36	59.25	1.174	\$ 0.36	62.73
MH - Outpatient	88.45	1.001	0.996	1.109	\$ 0.05	97.89	1.174	\$ 0.05	103.68
MH - Case Rates	-	1.000	0.996	1.109	\$ -	-	1.174	\$ -	-
MH - Grants	-	1.000	0.996	1.109	\$ -	-	1.174	\$ -	-
MH - In-Home Services	12.62	1.000	0.996	1.109	\$ 0.00	13.94	1.174	\$ 0.00	14.77
MH - Supported Housing	5.14	1.000	0.996	1.109	\$ 0.07	5.75	1.174	\$ 0.07	6.08
MH - 23 Hour	0.04	1.000	0.996	1.109	\$ -	0.04	1.174	\$ -	0.05
MH - Intensive Outpatient	0.31	1.000	0.996	1.109	\$ 0.01	0.35	1.174	\$ 0.01	0.37
MH - Partial Hospitalization	0.06	1.000	0.996	1.109	\$ 0.00	0.07	1.174	\$ 0.00	0.07
MH - HealthLink	15.81	1.000	0.996	1.109	\$ -	17.47	1.174	\$ -	18.50
MH - Transportation	0.82	1.000	0.996	1.109	\$ -	0.91	1.174	\$ -	0.96
Subtotal - Mental Health	176.56					195.67			207.21
Total	\$ 1,319.20					\$ 1,414.12			\$ 1,476.38
Admin %						4.6%			5.0%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 1,576.46			\$ 1,653.53

TennCare Non-CHOICES
Middle Region Data Book
Capitation Rate Development

Exhibit 1b

Disabled Age 21+									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post- Trend Adj.	
Membership	371,342					296,490			296,490
Home Health Care	24.31	1.000	1.000	1.174	\$ 0.08	28.62	1.208	\$ 0.08	29.44
Hospice	16.69	1.000	1.000	1.174	\$ 0.22	19.82	1.208	\$ 0.22	20.38
IP - Maternity	1.27	1.000	0.991	1.038	\$ 0.03	1.34	1.069	\$ 0.03	1.38
IP - Newborn	0.01	1.000	0.991	1.038	\$ -	0.01	1.069	\$ -	0.01
IP - Medical	129.42	1.000	0.991	1.038	\$ 2.43	135.62	1.069	\$ 2.43	139.60
IP - Surgery	97.78	1.000	0.991	1.038	\$ 2.14	102.77	1.069	\$ 2.14	105.78
IP - Other	11.14	1.000	0.991	1.038	\$ 0.23	11.70	1.069	\$ 0.23	12.04
Subtotal - Inpatient	239.63					251.44			258.81
OP - Emergency Room	60.74	0.958	0.990	1.023	\$ 3.61	62.53	1.085	\$ 3.61	66.10
OP - Laboratory	2.81	1.000	0.990	1.023	\$ 0.04	2.89	1.085	\$ 0.04	3.06
OP - Radiology	29.38	1.000	0.990	1.023	\$ 0.16	29.92	1.085	\$ 0.16	31.73
OP - Surgery	63.89	1.000	0.990	1.023	\$ 2.17	66.88	1.085	\$ 2.17	70.81
OP - Other	24.07	1.001	0.990	1.023	\$ 0.29	24.71	1.085	\$ 0.29	26.19
Subtotal - Outpatient	180.90					186.93			197.89
Prof - Evaluation & Management	73.87	1.003	1.007	1.038	\$ 1.04	78.49	1.101	\$ 1.04	83.17
Prof - Maternity	0.49	1.000	1.007	1.038	\$ 0.00	0.51	1.101	\$ 0.00	0.54
Prof - Surgery	27.43	1.000	1.007	1.038	\$ 0.21	28.88	1.101	\$ 0.21	30.62
Prof - DME/Supplies	23.68	1.000	1.007	1.038	\$ 0.00	24.75	1.101	\$ 0.00	26.24
Prof - Lab	8.55	1.000	1.007	1.038	\$ 0.08	9.01	1.101	\$ 0.08	9.55
Prof - Radiology	17.36	1.000	1.007	1.038	\$ 0.04	18.19	1.101	\$ 0.04	19.28
Prof - Transportation	19.89	1.000	1.007	1.038	\$ 0.05	20.84	1.101	\$ 0.05	22.10
Prof - Other	92.12	1.001	0.997	1.038	\$ 1.96	97.44	1.101	\$ 1.96	103.21
Subtotal - Professional	263.39					278.11			294.71
MH - Inpatient	39.17	1.000	0.996	1.109	\$ 4.61	47.88	1.174	\$ 4.61	50.44
MH - Outpatient	46.10	1.001	0.996	1.109	\$ 2.66	53.66	1.174	\$ 2.66	56.67
MH - Case Rates	-	1.000	0.996	1.109	\$ -	-	1.174	\$ -	-
MH - Grants	-	1.000	0.996	1.109	\$ -	-	1.174	\$ -	-
MH - In-Home Services	1.04	1.000	0.996	1.109	\$ 0.06	1.21	1.174	\$ 0.06	1.28
MH - Supported Housing	25.82	1.000	0.996	1.109	\$ 0.79	29.31	1.174	\$ 0.79	31.00
MH - 23 Hour	0.01	1.000	0.996	1.109	\$ 0.01	0.02	1.174	\$ 0.01	0.02
MH - Intensive Outpatient	1.33	1.000	0.996	1.109	\$ 0.06	1.53	1.174	\$ 0.06	1.62
MH - Partial Hospitalization	0.90	1.000	0.996	1.109	\$ 0.13	1.13	1.174	\$ 0.13	1.19
MH - HealthLink	18.78	1.000	0.996	1.109	\$ -	20.74	1.174	\$ -	21.97
MH - Transportation	0.87	1.000	0.996	1.109	\$ 0.01	0.97	1.174	\$ 0.01	1.03
Subtotal - Mental Health	134.02					156.45			165.22
Total	\$ 858.94					\$ 921.37			\$ 966.45
Admin %						6.4%			6.5%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 1,046.97			\$ 1,100.02

TennCare Non-CHOICES
Middle Region Data Book
Capitation Rate Development

Exhibit 1b

Duals/Waiver Duals									
All Ages									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid	Maximum Adj		CY22 Paid
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.	PMPM - Minimum	Trend Factor	Post-Trend Adj.	PMPM - Maximum
Membership	420,483					511,837			511,837
Home Health Care	19.22	1.000	1.000	1.000	\$ 0.00	19.22	1.030	\$ 0.00	19.80
Hospice	51.10	1.000	1.000	1.208	\$ 0.06	61.78	1.242	\$ 0.06	63.53
IP - Maternity	0.02	1.000	0.991	1.000	\$ -	0.02	1.030	\$ -	0.02
IP - Newborn	0.26	1.000	0.991	1.000	\$ -	0.25	1.030	\$ -	0.26
IP - Medical	2.96	1.000	0.991	1.000	\$ 0.02	2.95	1.030	\$ 0.02	3.04
IP - Surgery	0.68	1.000	0.991	1.000	\$ 0.00	0.67	1.030	\$ 0.00	0.69
IP - Other	0.04	1.000	0.991	1.000	\$ 0.00	0.04	1.030	\$ 0.00	0.04
Subtotal - Inpatient	3.95					3.93			4.05
OP - Emergency Room	0.39	0.958	0.990	1.191	\$ 0.01	0.45	1.260	\$ 0.01	0.48
OP - Laboratory	0.04	1.000	0.990	1.191	\$ 0.00	0.05	1.260	\$ 0.00	0.05
OP - Radiology	0.63	1.000	0.990	1.191	\$ 0.00	0.75	1.260	\$ 0.00	0.79
OP - Surgery	0.58	1.000	0.990	1.191	\$ 0.01	0.70	1.260	\$ 0.01	0.74
OP - Other	3.86	1.001	0.990	1.191	\$ 0.02	4.58	1.260	\$ 0.02	4.84
Subtotal - Outpatient	5.51					6.53			6.90
Prof - Evaluation & Management	0.76	1.003	1.007	1.093	\$ 0.00	0.84	1.158	\$ 0.00	0.89
Prof - Maternity	0.01	1.000	1.007	1.093	\$ -	0.02	1.158	\$ -	0.02
Prof - Surgery	0.19	1.000	1.007	1.093	\$ 0.00	0.21	1.158	\$ 0.00	0.22
Prof - DME/Supplies	0.67	1.000	1.007	1.093	\$ -	0.73	1.158	\$ -	0.78
Prof - Lab	0.12	1.000	1.007	1.093	\$ 0.00	0.13	1.158	\$ 0.00	0.14
Prof - Radiology	0.12	1.000	1.007	1.093	\$ 0.00	0.13	1.158	\$ 0.00	0.14
Prof - Transportation	11.90	1.000	1.007	1.093	\$ 0.00	13.09	1.158	\$ 0.00	13.87
Prof - Other	3.14	1.001	0.997	1.093	\$ 0.10	3.52	1.158	\$ 0.10	3.72
Subtotal - Professional	16.90					18.67			19.78
MH - Inpatient	6.34	1.000	0.996	1.000	\$ 0.16	6.48	1.061	\$ 0.16	6.86
MH - Outpatient	24.07	1.001	0.996	1.000	\$ 0.53	24.54	1.061	\$ 0.53	26.01
MH - Case Rates	-	1.000	0.996	1.000	\$ -	-	1.061	\$ -	-
MH - Grants	-	1.000	0.996	1.000	\$ -	-	1.061	\$ -	-
MH - In-Home Services	0.76	1.000	0.996	1.000	\$ 0.02	0.78	1.061	\$ 0.02	0.83
MH - Supported Housing	21.24	1.000	0.996	1.000	\$ 0.27	21.43	1.061	\$ 0.27	22.73
MH - 23 Hour	-	1.000	0.996	1.000	\$ 0.00	-	1.061	\$ 0.00	-
MH - Intensive Outpatient	0.50	1.000	0.996	1.000	\$ 0.02	0.51	1.061	\$ 0.02	0.54
MH - Partial Hospitalization	0.08	1.000	0.996	1.000	\$ 0.00	0.09	1.061	\$ 0.00	0.09
MH - HealthLink	12.06	1.000	0.996	1.000	\$ -	12.01	1.061	\$ -	12.75
MH - Transportation	0.73	1.000	0.996	1.000	\$ 0.00	0.73	1.061	\$ 0.00	0.77
Subtotal - Mental Health	65.77					66.57			70.58
Total	\$ 162.45					\$ 176.70			\$ 184.64
Admin %						11.9%			12.7%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 213.38			\$ 224.96

Medicaid (TANF & Related) and Uninsured / Uninsurable									
Age Under 1									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid	Maximum Adj		CY22 Paid
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.	PMPM - Minimum	Trend Factor	Post-Trend Adj.	PMPM - Maximum
Membership	171,886					116,763			116,763
Home Health Care	0.41	1.000	1.000	1.141	\$ -	0.47	1.174	\$ -	0.48
Hospice	0.13	1.000	1.000	1.000	\$ -	0.13	1.030	\$ -	0.13
IP - Maternity	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Newborn	262.17	1.000	0.991	1.053	\$ 0.01	273.82	1.085	\$ 0.01	281.97
IP - Medical	51.54	1.000	0.991	1.053	\$ 0.12	53.95	1.085	\$ 0.12	55.56
IP - Surgery	33.22	1.000	0.991	1.053	\$ 0.11	34.80	1.085	\$ 0.11	35.84
IP - Other	1.97	1.000	0.991	1.053	\$ 0.02	2.08	1.085	\$ 0.02	2.14
Subtotal - Inpatient	348.90					364.65			375.51
OP - Emergency Room	25.06	0.958	0.991	1.030	\$ 0.00	24.50	1.093	\$ 0.00	25.98
OP - Laboratory	0.39	1.000	0.991	1.030	\$ -	0.40	1.093	\$ -	0.42
OP - Radiology	1.19	1.000	0.991	1.030	\$ -	1.22	1.093	\$ -	1.29
OP - Surgery	10.25	1.000	0.991	1.030	\$ -	10.46	1.093	\$ -	11.10
OP - Other	5.37	1.001	0.991	1.030	\$ -	5.49	1.093	\$ -	5.82
Subtotal - Outpatient	42.26					42.07			44.61
Prof - Evaluation & Management	101.81	1.003	1.004	1.030	\$ 0.01	105.64	1.093	\$ 0.01	112.04
Prof - Maternity	-	1.000	1.004	1.030	\$ -	-	1.093	\$ -	-
Prof - Surgery	7.73	1.000	1.004	1.030	\$ -	7.99	1.093	\$ -	8.47
Prof - DME/Supplies	1.37	1.000	1.004	1.030	\$ -	1.41	1.093	\$ -	1.50
Prof - Lab	2.44	1.000	1.004	1.030	\$ 0.00	2.53	1.093	\$ 0.00	2.68
Prof - Radiology	1.67	1.000	1.004	1.030	\$ 0.00	1.73	1.093	\$ 0.00	1.84
Prof - Transportation	5.56	1.000	1.004	1.030	\$ -	5.75	1.093	\$ -	6.10
Prof - Other	22.34	1.001	0.997	1.030	\$ 0.00	22.98	1.093	\$ 0.00	24.37
Subtotal - Professional	142.91					148.03			157.00
MH - Inpatient	0.01	1.000	0.996	1.085	\$ -	0.01	1.149	\$ -	0.01
MH - Outpatient	0.70	1.001	0.996	1.085	\$ -	0.76	1.149	\$ -	0.80
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Supported Housing	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - 23 Hour	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Intensive Outpatient	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Partial Hospitalization	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - HealthLink	0.00	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Transportation	0.35	1.000	0.996	1.085	\$ -	0.38	1.149	\$ -	0.40
Subtotal - Mental Health	1.06					1.15			1.21
Total	\$ 535.67					\$ 556.50			\$ 578.94
Admin %						4.9%			5.4%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 622.51			\$ 650.85

TennCare Non-CHOICES
West Region Data Book
Capitation Rate Development

Exhibit 1c

Medicaid (TANF & Related) and Uninsured / Uninsurable									
Age 1 - 13									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	1,823,276					2,024,944			2,024,944
Home Health Care	2.41	1.000	1.000	1.141	\$ -	2.75	1.174	\$ -	2.83
Hospice	0.04	1.000	1.000	1.000	\$ -	0.04	1.030	\$ -	0.04
IP - Maternity	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Newborn	0.04	1.000	0.991	1.053	\$ -	0.04	1.085	\$ -	0.05
IP - Medical	4.16	1.000	0.991	1.053	\$ 0.01	4.36	1.085	\$ 0.01	4.49
IP - Surgery	2.07	1.000	0.991	1.053	\$ -	2.17	1.085	\$ -	2.23
IP - Other	0.65	1.000	0.991	1.053	\$ 0.00	0.68	1.085	\$ 0.00	0.70
Subtotal - Inpatient	6.93					7.25			7.47
OP - Emergency Room	8.74	0.958	0.991	1.030	\$ 0.00	8.55	1.093	\$ 0.00	9.07
OP - Laboratory	0.80	1.000	0.991	1.030	\$ 0.00	0.81	1.093	\$ 0.00	0.86
OP - Radiology	0.80	1.000	0.991	1.030	\$ 0.00	0.81	1.093	\$ 0.00	0.86
OP - Surgery	5.47	1.000	0.991	1.030	\$ 0.00	5.58	1.093	\$ 0.00	5.92
OP - Other	3.84	1.001	0.991	1.030	\$ 0.00	3.92	1.093	\$ 0.00	4.16
Subtotal - Outpatient	19.64					19.67			20.87
Prof - Evaluation & Management	19.67	1.003	1.004	1.030	\$ 0.00	20.41	1.093	\$ 0.00	21.65
Prof - Maternity	-	1.000	1.004	1.030	\$ -	-	1.093	\$ -	-
Prof - Surgery	2.07	1.000	1.004	1.030	\$ 0.00	2.14	1.093	\$ 0.00	2.27
Prof - DME/Supplies	1.08	1.000	1.004	1.030	\$ -	1.12	1.093	\$ -	1.19
Prof - Lab	1.98	1.000	1.004	1.030	\$ 0.00	2.05	1.093	\$ 0.00	2.17
Prof - Radiology	0.67	1.000	1.004	1.030	\$ -	0.70	1.093	\$ -	0.74
Prof - Transportation	4.19	1.000	1.004	1.030	\$ -	4.33	1.093	\$ -	4.60
Prof - Other	10.54	1.001	0.997	1.030	\$ 0.00	10.85	1.093	\$ 0.00	11.50
Subtotal - Professional	40.21					41.60			44.12
MH - Inpatient	3.39	1.000	0.996	1.085	\$ 0.02	3.69	1.149	\$ 0.02	3.91
MH - Outpatient	5.41	1.001	0.996	1.085	\$ 0.00	5.86	1.149	\$ 0.00	6.21
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	0.49	1.000	0.996	1.085	\$ -	0.53	1.149	\$ -	0.56
MH - Supported Housing	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - 23 Hour	0.00	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Intensive Outpatient	0.07	1.000	0.996	1.085	\$ 0.00	0.08	1.149	\$ 0.00	0.08
MH - Partial Hospitalization	0.15	1.000	0.996	1.085	\$ 0.00	0.16	1.149	\$ 0.00	0.17
MH - HealthLink	1.32	1.000	0.996	1.085	\$ -	1.43	1.149	\$ -	1.51
MH - Transportation	0.34	1.000	0.996	1.085	\$ 0.00	0.36	1.149	\$ 0.00	0.39
Subtotal - Mental Health	11.18					12.11			12.83
Total	\$ 80.40					\$ 83.42			\$ 88.16
Admin %						22.3%			22.7%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 114.15			\$ 121.39

TennCare Non-CHOICES
West Region Data Book
Capitation Rate Development

Exhibit 1c

Medicaid (TANF & Related) and Uninsured / Uninsurable									
Age 14 - 20 Female									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	365,061					442,427			442,427
Home Health Care	3.51	1.000	1.000	1.141	\$ -	4.01	1.174	\$ -	4.12
Hospice	0.21	1.000	1.000	1.000	\$ 0.00	0.21	1.030	\$ 0.00	0.22
IP - Maternity	14.55	1.000	0.991	1.053	\$ 0.03	15.24	1.085	\$ 0.03	15.69
IP - Newborn	0.06	1.000	0.991	1.053	\$ 0.00	0.06	1.085	\$ 0.00	0.06
IP - Medical	6.47	1.000	0.991	1.053	\$ 0.08	6.84	1.085	\$ 0.08	7.05
IP - Surgery	3.75	1.000	0.991	1.053	\$ 0.02	3.94	1.085	\$ 0.02	4.05
IP - Other	0.06	1.000	0.991	1.053	\$ 0.01	0.08	1.085	\$ 0.01	0.08
Subtotal - Inpatient	24.91					26.16			26.93
OP - Emergency Room	22.03	0.958	0.991	1.030	\$ 0.12	21.66	1.093	\$ 0.12	22.96
OP - Laboratory	1.06	1.000	0.991	1.030	\$ 0.00	1.08	1.093	\$ 0.00	1.14
OP - Radiology	1.88	1.000	0.991	1.030	\$ 0.00	1.92	1.093	\$ 0.00	2.04
OP - Surgery	5.22	1.000	0.991	1.030	\$ 0.05	5.37	1.093	\$ 0.05	5.70
OP - Other	2.75	1.001	0.991	1.030	\$ 0.01	2.82	1.093	\$ 0.01	2.99
Subtotal - Outpatient	32.93					32.85			34.83
Prof - Evaluation & Management	25.08	1.003	1.004	1.030	\$ 0.02	26.03	1.093	\$ 0.02	27.61
Prof - Maternity	6.37	1.000	1.004	1.030	\$ 0.01	6.59	1.093	\$ 0.01	6.99
Prof - Surgery	3.07	1.000	1.004	1.030	\$ 0.00	3.18	1.093	\$ 0.00	3.37
Prof - DME/Supplies	1.69	1.000	1.004	1.030	\$ -	1.74	1.093	\$ -	1.85
Prof - Lab	5.80	1.000	1.004	1.030	\$ 0.00	6.01	1.093	\$ 0.00	6.37
Prof - Radiology	4.10	1.000	1.004	1.030	\$ 0.02	4.26	1.093	\$ 0.02	4.51
Prof - Transportation	5.29	1.000	1.004	1.030	\$ 0.00	5.47	1.093	\$ 0.00	5.80
Prof - Other	16.39	1.001	0.997	1.030	\$ 0.02	16.88	1.093	\$ 0.02	17.90
Subtotal - Professional	67.78					70.16			74.40
MH - Inpatient	17.16	1.000	0.996	1.085	\$ 0.50	19.05	1.149	\$ 0.50	20.15
MH - Outpatient	9.86	1.001	0.996	1.085	\$ 0.14	10.80	1.149	\$ 0.14	11.44
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	0.62	1.000	0.996	1.085	\$ 0.00	0.67	1.149	\$ 0.00	0.71
MH - Supported Housing	0.02	1.000	0.996	1.085	\$ 0.00	0.02	1.149	\$ 0.00	0.02
MH - 23 Hour	0.01	1.000	0.996	1.085	\$ -	0.01	1.149	\$ -	0.01
MH - Intensive Outpatient	0.43	1.000	0.996	1.085	\$ 0.01	0.48	1.149	\$ 0.01	0.50
MH - Partial Hospitalization	0.45	1.000	0.996	1.085	\$ 0.01	0.50	1.149	\$ 0.01	0.52
MH - HealthLink	2.30	1.000	0.996	1.085	\$ -	2.49	1.149	\$ -	2.64
MH - Transportation	0.36	1.000	0.996	1.085	\$ 0.00	0.39	1.149	\$ 0.00	0.41
Subtotal - Mental Health	31.22					34.41			36.40
Total	\$ 160.56					\$ 167.80			\$ 176.90
Admin %						12.8%			13.3%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 204.82			\$ 216.99

TennCare Non-CHOICES
West Region Data Book
Capitation Rate Development

Exhibit 1c

Medicaid (TANF & Related) and Uninsured / Uninsurable									
Age 14 - 20 Male									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	320,588					404,583			404,583
Home Health Care	8.85	1.000	1.000	1.141	\$ -	10.10	1.174	\$ -	10.40
Hospice	0.05	1.000	1.000	1.000	\$ 0.00	0.05	1.030	\$ 0.00	0.05
IP - Maternity	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Newborn	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Medical	4.11	1.000	0.991	1.053	\$ 0.03	4.32	1.085	\$ 0.03	4.45
IP - Surgery	8.00	1.000	0.991	1.053	\$ 0.05	8.41	1.085	\$ 0.05	8.66
IP - Other	0.09	1.000	0.991	1.053	\$ 0.00	0.10	1.085	\$ 0.00	0.10
Subtotal - Inpatient	12.20					12.83			13.21
OP - Emergency Room	10.42	0.958	0.991	1.030	\$ 0.12	10.31	1.093	\$ 0.12	10.92
OP - Laboratory	0.73	1.000	0.991	1.030	\$ 0.00	0.74	1.093	\$ 0.00	0.79
OP - Radiology	1.84	1.000	0.991	1.030	\$ 0.00	1.88	1.093	\$ 0.00	2.00
OP - Surgery	4.97	1.000	0.991	1.030	\$ 0.03	5.11	1.093	\$ 0.03	5.41
OP - Other	2.16	1.001	0.991	1.030	\$ 0.02	2.24	1.093	\$ 0.02	2.37
Subtotal - Outpatient	20.13					20.28			21.49
Prof - Evaluation & Management	15.71	1.003	1.004	1.030	\$ 0.02	16.32	1.093	\$ 0.02	17.30
Prof - Maternity	-	1.000	1.004	1.030	\$ -	-	1.093	\$ -	-
Prof - Surgery	2.99	1.000	1.004	1.030	\$ 0.00	3.09	1.093	\$ 0.00	3.28
Prof - DME/Supplies	1.96	1.000	1.004	1.030	\$ -	2.02	1.093	\$ -	2.15
Prof - Lab	1.82	1.000	1.004	1.030	\$ 0.00	1.88	1.093	\$ 0.00	2.00
Prof - Radiology	1.73	1.000	1.004	1.030	\$ 0.00	1.79	1.093	\$ 0.00	1.90
Prof - Transportation	4.68	1.000	1.004	1.030	\$ 0.00	4.84	1.093	\$ 0.00	5.13
Prof - Other	9.33	1.001	0.997	1.030	\$ 0.02	9.63	1.093	\$ 0.02	10.21
Subtotal - Professional	38.21					39.57			41.97
MH - Inpatient	21.28	1.000	0.996	1.085	\$ 1.11	24.10	1.149	\$ 1.11	25.47
MH - Outpatient	10.66	1.001	0.996	1.085	\$ 0.25	11.78	1.149	\$ 0.25	12.47
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	0.58	1.000	0.996	1.085	\$ 0.01	0.64	1.149	\$ 0.01	0.68
MH - Supported Housing	0.15	1.000	0.996	1.085	\$ 0.00	0.17	1.149	\$ 0.00	0.17
MH - 23 Hour	0.02	1.000	0.996	1.085	\$ -	0.02	1.149	\$ -	0.02
MH - Intensive Outpatient	0.60	1.000	0.996	1.085	\$ 0.01	0.66	1.149	\$ 0.01	0.70
MH - Partial Hospitalization	0.26	1.000	0.996	1.085	\$ 0.00	0.29	1.149	\$ 0.00	0.30
MH - HealthLink	2.14	1.000	0.996	1.085	\$ -	2.32	1.149	\$ -	2.45
MH - Transportation	0.36	1.000	0.996	1.085	\$ 0.00	0.39	1.149	\$ 0.00	0.41
Subtotal - Mental Health	36.05					40.37			42.67
Total	\$ 115.50					\$ 123.20			\$ 129.79
Admin %						16.5%			16.9%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 156.90			\$ 166.24

TennCare Non-CHOICES
West Region Data Book
Capitation Rate Development

Exhibit 1c

Medicaid (TANF & Related)									
Age 21 - 44 Female									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post- Trend Adj.	
Membership	847,015					983,083			983,083
Home Health Care	1.39	1.000	1.000	1.141	\$ 0.00	1.59	1.174	\$ 0.00	1.63
Hospice	0.22	1.000	1.000	1.000	\$ 0.00	0.22	1.030	\$ 0.00	0.23
IP - Maternity	28.37	1.000	0.991	1.053	\$ 0.23	29.86	1.085	\$ 0.23	30.74
IP - Newborn	0.20	1.000	0.991	1.053	\$ 0.00	0.21	1.085	\$ 0.00	0.22
IP - Medical	13.24	1.000	0.991	1.053	\$ 0.21	14.04	1.085	\$ 0.21	14.45
IP - Surgery	12.26	1.000	0.991	1.053	\$ 0.20	13.00	1.085	\$ 0.20	13.38
IP - Other	0.49	1.000	0.991	1.053	\$ 0.03	0.54	1.085	\$ 0.03	0.56
Subtotal - Inpatient	54.56					57.65			59.35
OP - Emergency Room	36.94	0.958	0.991	1.030	\$ 0.68	36.80	1.093	\$ 0.68	38.98
OP - Laboratory	1.37	1.000	0.991	1.030	\$ 0.01	1.41	1.093	\$ 0.01	1.50
OP - Radiology	6.15	1.000	0.991	1.030	\$ 0.01	6.29	1.093	\$ 0.01	6.67
OP - Surgery	14.26	1.000	0.991	1.030	\$ 0.28	14.84	1.093	\$ 0.28	15.72
OP - Other	4.35	1.001	0.991	1.030	\$ 0.12	4.56	1.093	\$ 0.12	4.83
Subtotal - Outpatient	63.08					63.90			67.70
Prof - Evaluation & Management	35.63	1.003	1.004	1.030	\$ 0.11	37.08	1.093	\$ 0.11	39.32
Prof - Maternity	12.92	1.000	1.004	1.030	\$ 0.04	13.40	1.093	\$ 0.04	14.21
Prof - Surgery	7.99	1.000	1.004	1.030	\$ 0.03	8.29	1.093	\$ 0.03	8.79
Prof - DME/Supplies	3.33	1.000	1.004	1.030	\$ 0.00	3.44	1.093	\$ 0.00	3.65
Prof - Lab	9.43	1.000	1.004	1.030	\$ 0.03	9.78	1.093	\$ 0.03	10.38
Prof - Radiology	9.73	1.000	1.004	1.030	\$ 0.08	10.14	1.093	\$ 0.08	10.75
Prof - Transportation	5.90	1.000	1.004	1.030	\$ 0.00	6.11	1.093	\$ 0.00	6.48
Prof - Other	23.15	1.001	0.997	1.030	\$ 0.18	24.00	1.093	\$ 0.18	25.45
Subtotal - Professional	108.09					112.24			119.03
MH - Inpatient	7.12	1.000	0.996	1.085	\$ 0.76	8.45	1.149	\$ 0.76	8.91
MH - Outpatient	4.20	1.001	0.996	1.085	\$ 0.23	4.77	1.149	\$ 0.23	5.04
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	0.00	1.000	0.996	1.085	\$ 0.00	-	1.149	\$ 0.00	-
MH - Supported Housing	0.17	1.000	0.996	1.085	\$ 0.02	0.20	1.149	\$ 0.02	0.21
MH - 23 Hour	0.03	1.000	0.996	1.085	\$ -	0.03	1.149	\$ -	0.03
MH - Intensive Outpatient	1.03	1.000	0.996	1.085	\$ 0.04	1.15	1.149	\$ 0.04	1.21
MH - Partial Hospitalization	0.51	1.000	0.996	1.085	\$ 0.03	0.58	1.149	\$ 0.03	0.61
MH - HealthLink	1.28	1.000	0.996	1.085	\$ -	1.39	1.149	\$ -	1.47
MH - Transportation	0.38	1.000	0.996	1.085	\$ 0.00	0.41	1.149	\$ 0.00	0.43
Subtotal - Mental Health	14.71					16.98			17.91
Total	\$ 242.04					\$ 252.58			\$ 265.85
Admin %						9.2%			9.6%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 295.92			\$ 312.81

TennCare Non-CHOICES
West Region Data Book
Capitation Rate Development

Exhibit 1c

Medicaid (TANF & Related)									
Age 21 - 44 Male									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	112,586					164,314			164,314
Home Health Care	0.39	1.000	1.000	1.141	\$ 0.00	0.45	1.174	\$ 0.00	0.46
Hospice	0.43	1.000	1.000	1.000	\$ 0.00	0.43	1.030	\$ 0.00	0.44
IP - Maternity	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Newborn	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Medical	16.18	1.000	0.991	1.053	\$ 0.32	17.22	1.085	\$ 0.32	17.73
IP - Surgery	51.61	1.000	0.991	1.053	\$ 0.78	54.68	1.085	\$ 0.78	56.29
IP - Other	2.99	1.000	0.991	1.053	\$ 0.04	3.16	1.085	\$ 0.04	3.25
Subtotal - Inpatient	70.78					75.06			77.27
OP - Emergency Room	25.99	0.958	0.991	1.030	\$ 0.81	26.22	1.093	\$ 0.81	27.76
OP - Laboratory	0.78	1.000	0.991	1.030	\$ 0.01	0.80	1.093	\$ 0.01	0.85
OP - Radiology	4.83	1.000	0.991	1.030	\$ 0.01	4.94	1.093	\$ 0.01	5.24
OP - Surgery	10.54	1.000	0.991	1.030	\$ 0.33	11.09	1.093	\$ 0.33	11.75
OP - Other	5.90	1.001	0.991	1.030	\$ 0.11	6.14	1.093	\$ 0.11	6.50
Subtotal - Outpatient	48.04					49.19			52.10
Prof - Evaluation & Management	26.57	1.003	1.004	1.030	\$ 0.16	27.73	1.093	\$ 0.16	29.40
Prof - Maternity	-	1.000	1.004	1.030	\$ -	-	1.093	\$ -	-
Prof - Surgery	8.88	1.000	1.004	1.030	\$ 0.02	9.20	1.093	\$ 0.02	9.76
Prof - DME/Supplies	4.06	1.000	1.004	1.030	\$ -	4.20	1.093	\$ -	4.46
Prof - Lab	2.80	1.000	1.004	1.030	\$ 0.03	2.92	1.093	\$ 0.03	3.10
Prof - Radiology	4.40	1.000	1.004	1.030	\$ 0.01	4.55	1.093	\$ 0.01	4.83
Prof - Transportation	7.33	1.000	1.004	1.030	\$ 0.00	7.59	1.093	\$ 0.00	8.05
Prof - Other	12.72	1.001	0.997	1.030	\$ 0.22	13.31	1.093	\$ 0.22	14.10
Subtotal - Professional	66.76					69.50			73.70
MH - Inpatient	15.68	1.000	0.996	1.085	\$ 1.26	18.20	1.149	\$ 1.26	19.21
MH - Outpatient	4.58	1.001	0.996	1.085	\$ 0.24	5.20	1.149	\$ 0.24	5.50
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Supported Housing	0.26	1.000	0.996	1.085	\$ 0.01	0.28	1.149	\$ 0.01	0.30
MH - 23 Hour	0.04	1.000	0.996	1.085	\$ -	0.04	1.149	\$ -	0.04
MH - Intensive Outpatient	1.16	1.000	0.996	1.085	\$ 0.05	1.30	1.149	\$ 0.05	1.38
MH - Partial Hospitalization	0.68	1.000	0.996	1.085	\$ 0.02	0.75	1.149	\$ 0.02	0.80
MH - HealthLink	1.00	1.000	0.996	1.085	\$ -	1.08	1.149	\$ -	1.14
MH - Transportation	0.54	1.000	0.996	1.085	\$ 0.00	0.59	1.149	\$ 0.00	0.62
Subtotal - Mental Health	23.94					27.44			28.99
Total	\$ 210.34					\$ 222.07			\$ 232.96
Admin %						10.2%			10.7%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 263.14			\$ 277.38

TennCare Non-CHOICES
West Region Data Book
Capitation Rate Development

Exhibit 1c

Medicaid (TANF & Related)									
Age 45 - 64									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	140,504					163,011			163,011
Home Health Care	1.81	1.000	1.000	1.141	\$ 0.00	2.06	1.174	\$ 0.00	2.12
Hospice	1.08	1.000	1.000	1.000	\$ 0.00	1.08	1.030	\$ 0.00	1.11
IP - Maternity	0.20	1.000	0.991	1.053	\$ -	0.21	1.085	\$ -	0.22
IP - Newborn	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Medical	29.96	1.000	0.991	1.053	\$ 0.27	31.56	1.085	\$ 0.27	32.49
IP - Surgery	34.08	1.000	0.991	1.053	\$ 0.27	35.86	1.085	\$ 0.27	36.92
IP - Other	0.36	1.000	0.991	1.053	\$ 0.03	0.41	1.085	\$ 0.03	0.42
Subtotal - Inpatient	64.60					68.04			70.05
OP - Emergency Room	31.50	0.958	0.991	1.030	\$ 0.64	31.43	1.093	\$ 0.64	33.29
OP - Laboratory	1.33	1.000	0.991	1.030	\$ 0.01	1.37	1.093	\$ 0.01	1.45
OP - Radiology	12.54	1.000	0.991	1.030	\$ 0.01	12.81	1.093	\$ 0.01	13.59
OP - Surgery	28.69	1.000	0.991	1.030	\$ 0.35	29.64	1.093	\$ 0.35	31.41
OP - Other	6.84	1.001	0.991	1.030	\$ 0.06	7.05	1.093	\$ 0.06	7.47
Subtotal - Outpatient	80.89					82.30			87.21
Prof - Evaluation & Management	45.64	1.003	1.004	1.030	\$ 0.18	47.52	1.093	\$ 0.18	50.39
Prof - Maternity	0.09	1.000	1.004	1.030	\$ -	0.09	1.093	\$ -	0.10
Prof - Surgery	18.10	1.000	1.004	1.030	\$ 0.06	18.78	1.093	\$ 0.06	19.91
Prof - DME/Supplies	7.63	1.000	1.004	1.030	\$ 0.01	7.90	1.093	\$ 0.01	8.38
Prof - Lab	7.76	1.000	1.004	1.030	\$ 0.04	8.06	1.093	\$ 0.04	8.54
Prof - Radiology	11.09	1.000	1.004	1.030	\$ 0.02	11.49	1.093	\$ 0.02	12.19
Prof - Transportation	6.59	1.000	1.004	1.030	\$ 0.00	6.82	1.093	\$ 0.00	7.23
Prof - Other	38.07	1.001	0.997	1.030	\$ 0.21	39.37	1.093	\$ 0.21	41.74
Subtotal - Professional	134.97					140.03			148.48
MH - Inpatient	5.52	1.000	0.996	1.085	\$ 0.56	6.52	1.149	\$ 0.56	6.88
MH - Outpatient	4.80	1.001	0.996	1.085	\$ 0.18	5.37	1.149	\$ 0.18	5.68
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Supported Housing	0.49	1.000	0.996	1.085	\$ 0.01	0.54	1.149	\$ 0.01	0.57
MH - 23 Hour	0.03	1.000	0.996	1.085	\$ 0.00	0.03	1.149	\$ 0.00	0.03
MH - Intensive Outpatient	0.39	1.000	0.996	1.085	\$ 0.02	0.44	1.149	\$ 0.02	0.46
MH - Partial Hospitalization	0.37	1.000	0.996	1.085	\$ 0.01	0.41	1.149	\$ 0.01	0.44
MH - HealthLink	2.14	1.000	0.996	1.085	\$ -	2.31	1.149	\$ -	2.45
MH - Transportation	0.42	1.000	0.996	1.085	\$ 0.00	0.45	1.149	\$ 0.00	0.48
Subtotal - Mental Health	14.15					16.07			16.99
Total	\$ 297.50					\$ 309.58			\$ 325.96
Admin %						7.8%			8.2%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 357.17			\$ 377.57

TennCare Non-CHOICES
West Region Data Book
Capitation Rate Development

Exhibit 1c

Medicaid (TANF & Related)									
Age Over 65									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	1,801					63			63
Home Health Care	3.46	1.000	1.000	1.141	\$ -	3.95	1.174	\$ -	4.06
Hospice	272.73	1.000	1.000	1.000	\$ -	272.73	1.030	\$ -	280.99
IP - Maternity	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Newborn	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
IP - Medical	20.65	1.000	0.991	1.053	\$ 12.70	34.27	1.085	\$ 12.70	34.91
IP - Surgery	13.94	1.000	0.991	1.053	\$ -	14.56	1.085	\$ -	14.99
IP - Other	-	1.000	0.991	1.053	\$ -	-	1.085	\$ -	-
Subtotal - Inpatient	34.59					48.83			49.90
OP - Emergency Room	3.34	0.958	0.991	1.030	\$ 0.35	3.62	1.093	\$ 0.35	3.81
OP - Laboratory	0.74	1.000	0.991	1.030	\$ -	0.75	1.093	\$ -	0.80
OP - Radiology	4.24	1.000	0.991	1.030	\$ -	4.33	1.093	\$ -	4.59
OP - Surgery	63.36	1.000	0.991	1.030	\$ 3.24	67.91	1.093	\$ 3.24	71.83
OP - Other	27.87	1.001	0.991	1.030	\$ -	28.49	1.093	\$ -	30.22
Subtotal - Outpatient	99.55					105.10			111.25
Prof - Evaluation & Management	22.99	1.003	1.004	1.030	\$ 0.53	24.39	1.093	\$ 0.53	25.83
Prof - Maternity	-	1.000	1.004	1.030	\$ -	-	1.093	\$ -	-
Prof - Surgery	9.42	1.000	1.004	1.030	\$ 0.34	10.09	1.093	\$ 0.34	10.68
Prof - DME/Supplies	1.23	1.000	1.004	1.030	\$ -	1.27	1.093	\$ -	1.35
Prof - Lab	2.37	1.000	1.004	1.030	\$ 0.49	2.94	1.093	\$ 0.49	3.09
Prof - Radiology	9.60	1.000	1.004	1.030	\$ -	9.93	1.093	\$ -	10.53
Prof - Transportation	3.96	1.000	1.004	1.030	\$ -	4.10	1.093	\$ -	4.35
Prof - Other	19.09	1.001	0.997	1.030	\$ 5.34	24.97	1.093	\$ 5.34	26.16
Subtotal - Professional	68.67					77.69			81.99
MH - Inpatient	4.39	1.000	0.996	1.085	\$ -	4.74	1.149	\$ -	5.02
MH - Outpatient	1.55	1.001	0.996	1.085	\$ 1.95	3.63	1.149	\$ 1.95	3.73
MH - Case Rates	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Grants	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - In-Home Services	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Supported Housing	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - 23 Hour	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Intensive Outpatient	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Partial Hospitalization	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - HealthLink	-	1.000	0.996	1.085	\$ -	-	1.149	\$ -	-
MH - Transportation	0.24	1.000	0.996	1.085	\$ -	0.26	1.149	\$ -	0.28
Subtotal - Mental Health	6.18					8.63			9.03
Total	\$ 485.17					\$ 516.93			\$ 537.22
Admin %						7.8%			8.2%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 596.39			\$ 622.27

TennCare Non-CHOICES
West Region Data Book
Capitation Rate Development

Exhibit 1c

Disabled Age <21									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post- Trend Adj.	
Membership	25,152					47,391			47,391
Home Health Care	333.62	1.000	1.000	1.174	\$ -	391.75	1.208	\$ -	402.99
Hospice	2.88	1.000	1.000	1.174	\$ -	3.38	1.208	\$ -	3.48
IP - Maternity	0.66	1.000	0.991	1.038	\$ 0.01	0.69	1.069	\$ 0.01	0.71
IP - Newborn	146.51	1.000	0.991	1.038	\$ -	150.77	1.069	\$ -	155.28
IP - Medical	139.23	1.000	0.991	1.038	\$ -	143.28	1.069	\$ -	147.57
IP - Surgery	80.93	1.000	0.991	1.038	\$ 0.06	83.34	1.069	\$ 0.06	85.84
IP - Other	0.26	1.000	0.991	1.038	\$ -	0.27	1.069	\$ -	0.28
Subtotal - Inpatient	367.59					378.35			389.68
OP - Emergency Room	22.99	0.958	0.990	1.023	\$ 0.03	22.33	1.085	\$ 0.03	23.68
OP - Laboratory	5.12	1.000	0.990	1.023	\$ 0.01	5.20	1.085	\$ 0.01	5.51
OP - Radiology	13.95	1.000	0.990	1.023	\$ 0.00	14.13	1.085	\$ 0.00	14.99
OP - Surgery	32.51	1.000	0.990	1.023	\$ 0.01	32.94	1.085	\$ 0.01	34.94
OP - Other	48.93	1.001	0.990	1.023	\$ 0.01	49.64	1.085	\$ 0.01	52.66
Subtotal - Outpatient	123.51					124.24			131.78
Prof - Evaluation & Management	142.94	1.003	1.007	1.038	\$ 0.00	149.86	1.101	\$ 0.00	158.92
Prof - Maternity	0.36	1.000	1.007	1.038	\$ -	0.37	1.101	\$ -	0.39
Prof - Surgery	15.40	1.000	1.007	1.038	\$ -	16.09	1.101	\$ -	17.06
Prof - DME/Supplies	56.83	1.000	1.007	1.038	\$ -	59.39	1.101	\$ -	62.98
Prof - Lab	2.99	1.000	1.007	1.038	\$ 0.00	3.13	1.101	\$ 0.00	3.32
Prof - Radiology	5.87	1.000	1.007	1.038	\$ 0.00	6.13	1.101	\$ 0.00	6.50
Prof - Transportation	11.19	1.000	1.007	1.038	\$ 0.00	11.70	1.101	\$ 0.00	12.40
Prof - Other	52.88	1.001	0.997	1.038	\$ 0.01	54.82	1.101	\$ 0.01	58.13
Subtotal - Professional	288.44					301.49			319.70
MH - Inpatient	77.69	1.000	0.996	1.109	\$ 0.38	86.20	1.174	\$ 0.38	91.27
MH - Outpatient	60.01	1.001	0.996	1.109	\$ 0.15	66.54	1.174	\$ 0.15	70.46
MH - Case Rates	-	1.000	0.996	1.109	\$ -	-	1.174	\$ -	-
MH - Grants	-	1.000	0.996	1.109	\$ -	-	1.174	\$ -	-
MH - In-Home Services	29.98	1.000	0.996	1.109	\$ -	33.12	1.174	\$ -	35.07
MH - Supported Housing	2.50	1.000	0.996	1.109	\$ 0.00	2.77	1.174	\$ 0.00	2.93
MH - 23 Hour	0.19	1.000	0.996	1.109	\$ -	0.21	1.174	\$ -	0.23
MH - Intensive Outpatient	0.72	1.000	0.996	1.109	\$ -	0.80	1.174	\$ -	0.85
MH - Partial Hospitalization	1.37	1.000	0.996	1.109	\$ -	1.51	1.174	\$ -	1.60
MH - HealthLink	6.99	1.000	0.996	1.109	\$ -	7.73	1.174	\$ -	8.18
MH - Transportation	0.33	1.000	0.996	1.109	\$ -	0.37	1.174	\$ -	0.39
Subtotal - Mental Health	179.80					199.25			210.98
Total	\$ 1,295.84					\$ 1,398.46			\$ 1,458.61
Admin %						4.6%			5.1%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 1,559.64			\$ 1,634.39

TennCare Non-CHOICES
West Region Data Book
Capitation Rate Development

Exhibit 1c

Disabled Age 21+									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post- Trend Adj.	
Membership	370,820					301,968			301,968
Home Health Care	27.44	1.000	1.000	1.174	\$ 0.04	32.26	1.208	\$ 0.04	33.18
Hospice	12.13	1.000	1.000	1.174	\$ 0.10	14.35	1.208	\$ 0.10	14.76
IP - Maternity	1.69	1.000	0.991	1.038	\$ 0.02	1.76	1.069	\$ 0.02	1.82
IP - Newborn	0.11	1.000	0.991	1.038	\$ -	0.11	1.069	\$ -	0.12
IP - Medical	103.48	1.000	0.991	1.038	\$ 1.46	107.95	1.069	\$ 1.46	111.14
IP - Surgery	76.39	1.000	0.991	1.038	\$ 1.21	79.82	1.069	\$ 1.21	82.18
IP - Other	6.67	1.000	0.991	1.038	\$ 0.18	7.04	1.069	\$ 0.18	7.25
Subtotal - Inpatient	188.35					196.68			202.51
OP - Emergency Room	62.30	0.958	0.990	1.023	\$ 2.61	63.03	1.085	\$ 2.61	66.70
OP - Laboratory	6.05	1.000	0.990	1.023	\$ 0.07	6.19	1.085	\$ 0.07	6.56
OP - Radiology	38.23	1.000	0.990	1.023	\$ 0.08	38.81	1.085	\$ 0.08	41.16
OP - Surgery	53.36	1.000	0.990	1.023	\$ 1.90	55.95	1.085	\$ 1.90	59.23
OP - Other	33.85	1.001	0.990	1.023	\$ 0.18	34.52	1.085	\$ 0.18	36.60
Subtotal - Outpatient	193.79					198.50			210.25
Prof - Evaluation & Management	77.90	1.003	1.007	1.038	\$ 0.73	82.40	1.101	\$ 0.73	87.33
Prof - Maternity	0.74	1.000	1.007	1.038	\$ 0.00	0.78	1.101	\$ 0.00	0.83
Prof - Surgery	23.35	1.000	1.007	1.038	\$ 0.24	24.64	1.101	\$ 0.24	26.12
Prof - DME/Supplies	21.57	1.000	1.007	1.038	\$ 0.00	22.54	1.101	\$ 0.00	23.91
Prof - Lab	7.91	1.000	1.007	1.038	\$ 0.06	8.33	1.101	\$ 0.06	8.83
Prof - Radiology	14.38	1.000	1.007	1.038	\$ 0.05	15.09	1.101	\$ 0.05	15.99
Prof - Transportation	18.50	1.000	1.007	1.038	\$ 0.02	19.35	1.101	\$ 0.02	20.52
Prof - Other	79.55	1.001	0.997	1.038	\$ 0.75	83.19	1.101	\$ 0.75	88.17
Subtotal - Professional	243.89					256.32			271.70
MH - Inpatient	54.45	1.000	0.996	1.109	\$ 6.31	66.46	1.174	\$ 6.31	70.02
MH - Outpatient	29.90	1.001	0.996	1.109	\$ 2.11	35.18	1.174	\$ 2.11	37.14
MH - Case Rates	-	1.000	0.996	1.109	\$ -	-	1.174	\$ -	-
MH - Grants	-	1.000	0.996	1.109	\$ -	-	1.174	\$ -	-
MH - In-Home Services	1.14	1.000	0.996	1.109	\$ 0.01	1.27	1.174	\$ 0.01	1.34
MH - Supported Housing	33.16	1.000	0.996	1.109	\$ 1.14	37.77	1.174	\$ 1.14	39.94
MH - 23 Hour	0.32	1.000	0.996	1.109	\$ 0.00	0.36	1.174	\$ 0.00	0.38
MH - Intensive Outpatient	1.06	1.000	0.996	1.109	\$ 0.05	1.23	1.174	\$ 0.05	1.30
MH - Partial Hospitalization	1.06	1.000	0.996	1.109	\$ 0.08	1.25	1.174	\$ 0.08	1.32
MH - HealthLink	11.38	1.000	0.996	1.109	\$ -	12.57	1.174	\$ -	13.31
MH - Transportation	0.53	1.000	0.996	1.109	\$ 0.01	0.60	1.174	\$ 0.01	0.64
Subtotal - Mental Health	133.01					156.69			165.39
Total	\$ 798.62					\$ 854.80			\$ 897.79
Admin %						6.8%			6.9%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 975.43			\$ 1,026.06

TennCare Non-CHOICES
West Region Data Book
Capitation Rate Development

Exhibit 1c

Duals/Waiver Duals									
All Ages									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid	Maximum Adj		CY22 Paid
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.	PMPM - Minimum	Trend Factor	Post-Trend Adj.	PMPM - Maximum
Membership	370,177					450,185			450,185
Home Health Care	23.96	1.000	1.000	1.000	\$ 0.00	23.96	1.030	\$ 0.00	24.69
Hospice	37.45	1.000	1.000	1.208	\$ 0.04	45.27	1.242	\$ 0.04	46.56
IP - Maternity	0.02	1.000	0.991	1.000	\$ -	0.02	1.030	\$ -	0.03
IP - Newborn	0.43	1.000	0.991	1.000	\$ -	0.42	1.030	\$ -	0.44
IP - Medical	1.92	1.000	0.991	1.000	\$ 0.01	1.92	1.030	\$ 0.01	1.97
IP - Surgery	1.01	1.000	0.991	1.000	\$ 0.01	1.01	1.030	\$ 0.01	1.04
IP - Other	0.01	1.000	0.991	1.000	\$ 0.01	0.02	1.030	\$ 0.01	0.02
Subtotal - Inpatient	3.39					3.39			3.50
OP - Emergency Room	0.46	0.958	0.990	1.191	\$ 0.01	0.52	1.260	\$ 0.01	0.55
OP - Laboratory	0.03	1.000	0.990	1.191	\$ 0.00	0.04	1.260	\$ 0.00	0.04
OP - Radiology	0.04	1.000	0.990	1.191	\$ 0.00	0.04	1.260	\$ 0.00	0.05
OP - Surgery	1.54	1.000	0.990	1.191	\$ 0.02	1.83	1.260	\$ 0.02	1.94
OP - Other	2.22	1.001	0.990	1.191	\$ 0.02	2.64	1.260	\$ 0.02	2.79
Subtotal - Outpatient	4.28					5.07			5.37
Prof - Evaluation & Management	0.69	1.003	1.007	1.093	\$ 0.00	0.77	1.158	\$ 0.00	0.81
Prof - Maternity	0.01	1.000	1.007	1.093	\$ -	0.01	1.158	\$ -	0.01
Prof - Surgery	0.20	1.000	1.007	1.093	\$ 0.00	0.22	1.158	\$ 0.00	0.23
Prof - DME/Supplies	0.59	1.000	1.007	1.093	\$ -	0.65	1.158	\$ -	0.69
Prof - Lab	0.08	1.000	1.007	1.093	\$ 0.00	0.09	1.158	\$ 0.00	0.09
Prof - Radiology	0.11	1.000	1.007	1.093	\$ 0.00	0.12	1.158	\$ 0.00	0.12
Prof - Transportation	9.17	1.000	1.007	1.093	\$ 0.00	10.08	1.158	\$ 0.00	10.68
Prof - Other	4.31	1.001	0.997	1.093	\$ 0.03	4.73	1.158	\$ 0.03	5.01
Subtotal - Professional	15.15					16.67			17.64
MH - Inpatient	8.52	1.000	0.996	1.000	\$ 0.54	9.03	1.061	\$ 0.54	9.55
MH - Outpatient	13.32	1.001	0.996	1.000	\$ 0.42	13.71	1.061	\$ 0.42	14.52
MH - Case Rates	-	1.000	0.996	1.000	\$ -	-	1.061	\$ -	-
MH - Grants	-	1.000	0.996	1.000	\$ -	-	1.061	\$ -	-
MH - In-Home Services	0.12	1.000	0.996	1.000	\$ 0.01	0.13	1.061	\$ 0.01	0.14
MH - Supported Housing	27.92	1.000	0.996	1.000	\$ 0.50	28.32	1.061	\$ 0.50	30.02
MH - 23 Hour	-	1.000	0.996	1.000	\$ 0.00	-	1.061	\$ 0.00	-
MH - Intensive Outpatient	0.28	1.000	0.996	1.000	\$ 0.01	0.29	1.061	\$ 0.01	0.31
MH - Partial Hospitalization	0.07	1.000	0.996	1.000	\$ 0.00	0.07	1.061	\$ 0.00	0.07
MH - HealthLink	7.50	1.000	0.996	1.000	\$ -	7.47	1.061	\$ -	7.93
MH - Transportation	0.40	1.000	0.996	1.000	\$ 0.00	0.40	1.061	\$ 0.00	0.42
Subtotal - Mental Health	58.12					59.42			62.96
Total	\$ 142.35					\$ 153.78			\$ 160.72
Admin %						13.3%			14.2%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 188.75			\$ 199.19

TennCare

Exhibit 2

Data Books - All Regions

IBNR, Trend, and Managed Care Adjustments

Aid Category	Service Category	IBNR Completion Factors		Trend Rates		Managed Care Factors
		2018	2019	Minimum	Maximum	
TANF / Uninsured	Home Health	100.2%	99.0%	4.5%	5.5%	0.0%
TANF / Uninsured	Hospice	99.5%	96.5%	0.0%	1.0%	0.0%
TANF / Uninsured	Inpatient	100.4%	97.1%	1.8%	2.8%	-0.9%
TANF / Uninsured	Outpatient	100.2%	99.1%	1.0%	3.0%	-0.9%
TANF / Uninsured	Professional	100.0%	99.5%	1.0%	3.0%	0.4%
TANF / Uninsured	Professional - Other	100.0%	99.5%	1.0%	3.0%	-0.3%
TANF / Uninsured	Mental Health	99.6%	97.8%	2.8%	4.8%	-0.4%
Disabled	Home Health	99.9%	98.7%	5.5%	6.5%	0.0%
Disabled	Hospice	99.6%	94.8%	5.5%	6.5%	0.0%
Disabled	Inpatient	99.8%	93.8%	1.3%	2.3%	-0.9%
Disabled	Outpatient	99.8%	97.2%	0.8%	2.8%	-1.0%
Disabled	Professional	99.8%	98.2%	1.3%	3.3%	0.7%
Disabled	Professional - Other	99.8%	98.2%	1.3%	3.3%	-0.3%
Disabled	Mental Health	99.6%	97.3%	3.5%	5.5%	-0.4%
Duals	Home Health	99.7%	97.0%	0.0%	1.0%	0.0%
Duals	Hospice	98.9%	94.4%	6.5%	7.5%	0.0%
Duals	Inpatient	96.4%	81.1%	0.0%	1.0%	-0.9%
Duals	Outpatient	99.0%	96.2%	6.0%	8.0%	-1.0%
Duals	Professional	99.7%	96.0%	3.0%	5.0%	0.7%
Duals	Professional - Other	99.7%	96.0%	3.0%	5.0%	-0.3%
Duals	Mental Health	98.8%	96.8%	0.0%	2.0%	-0.4%

TennCare
Data Books - All Regions
Summary Of Capitation Rates

Exhibit 3

Aid Category	Age Group	East		Middle		West	
		Minimum	Maximum	Minimum	Maximum	Minimum	Maximum
Medicaid (TANF & Related)							
	Age Under 1	\$ 841.37	\$ 877.41	\$ 751.70	\$ 784.75	\$ 622.51	\$ 650.85
	Age 1 - 13	\$ 145.94	\$ 155.15	\$ 139.89	\$ 148.59	\$ 114.15	\$ 121.39
	Age 14 - 20 Female	\$ 236.87	\$ 251.02	\$ 229.85	\$ 243.49	\$ 204.82	\$ 216.99
	Age 14 - 20 Male	\$ 160.46	\$ 170.20	\$ 159.39	\$ 168.98	\$ 156.90	\$ 166.24
	Age 21 - 44 Female	\$ 334.39	\$ 353.49	\$ 340.03	\$ 359.18	\$ 295.92	\$ 312.81
	Age 21 - 44 Male	\$ 233.31	\$ 246.52	\$ 238.13	\$ 251.64	\$ 263.14	\$ 277.38
	Age 45 - 64	\$ 385.19	\$ 407.24	\$ 379.37	\$ 400.80	\$ 357.26	\$ 377.66
	Age 65+*	\$ 385.19	\$ 407.24	\$ 379.37	\$ 400.80	\$ 357.26	\$ 377.66
Uninsured/Uninsurable**							
	Age Under 1	\$ 841.37	\$ 877.41	\$ 751.70	\$ 784.75	\$ 622.51	\$ 650.85
	Age 1 - 13	\$ 145.94	\$ 155.15	\$ 139.89	\$ 148.59	\$ 114.15	\$ 121.39
	Age 14 - 19 Female	\$ 236.87	\$ 251.02	\$ 229.85	\$ 243.49	\$ 204.82	\$ 216.99
	Age 14 - 19 Male	\$ 160.46	\$ 170.20	\$ 159.39	\$ 168.98	\$ 156.90	\$ 166.24
Disabled							
	Age <21	\$ 1,734.55	\$ 1,818.12	\$ 1,576.46	\$ 1,653.53	\$ 1,559.64	\$ 1,634.39
	Age 21+	\$ 899.87	\$ 946.15	\$ 1,046.97	\$ 1,100.02	\$ 975.43	\$ 1,026.06
Duals/Waiver Duals							
	All Ages	\$ 166.48	\$ 175.23	\$ 213.38	\$ 224.96	\$ 188.75	\$ 199.19

* Experience combined with Age 45 - 64 rate cell due to low volume

** Set equal to Medicaid(TANF& Related) rate due to low volume