

TennCare CoverKids
Statewide
Capitation Rate Development

Exhibit 1

CoverKids									
Age 0 - 1									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	19,061					20,461			20,461
FQHC	1.55	1.000	1.000	101.5%	\$ -	1.58	107.7%	\$ -	1.67
Home Health Care	0.25	1.000	1.000	114.1%	\$ -	0.28	122.5%	\$ -	0.30
Hospice	-	1.000	1.000	114.1%	\$ -	-	122.5%	\$ -	-
IP - Maternity	-	1.000	1.000	100.0%	\$ -	-	104.6%	\$ -	-
IP - Newborn	195.97	1.000	1.000	100.0%	\$ -	195.97	104.6%	\$ -	204.93
IP - Medical	4.91	1.000	1.000	100.0%	\$ -	4.91	104.6%	\$ -	5.13
IP - Surgery	4.07	1.000	1.000	100.0%	\$ -	4.07	104.6%	\$ -	4.26
IP - Other	0.21	1.000	1.000	100.0%	\$ -	0.21	104.6%	\$ -	0.22
Subtotal - Inpatient	205.17					205.16			214.54
OP - Emergency Room	8.77	0.924	1.000	101.5%	\$ -	8.22	107.7%	\$ -	8.73
OP - Laboratory	0.64	1.000	1.000	101.5%	\$ -	0.65	107.7%	\$ -	0.69
OP - Radiology	1.10	1.000	1.000	101.5%	\$ -	1.12	107.7%	\$ -	1.19
OP - Surgery	9.54	1.000	1.000	101.5%	\$ -	9.68	107.7%	\$ -	10.27
OP - Other	4.35	1.001	1.000	101.5%	\$ -	4.42	107.7%	\$ -	4.69
Subtotal - Outpatient	24.40					24.09			25.57
Prof - Evaluation & Management	65.90	1.003	1.000	101.5%	\$ -	67.07	107.7%	\$ -	71.15
Prof - Maternity	-	1.000	1.000	101.5%	\$ -	-	107.7%	\$ -	-
Prof - Surgery	7.11	1.000	1.000	101.5%	\$ -	7.22	107.7%	\$ -	7.66
Prof - DME/Supplies	3.10	1.000	1.000	101.5%	\$ -	3.14	107.7%	\$ -	3.33
Prof - Lab	3.12	1.000	1.000	101.5%	\$ -	3.16	107.7%	\$ -	3.36
Prof - Radiology	0.88	1.000	1.000	101.5%	\$ -	0.89	107.7%	\$ -	0.95
Prof - Transportation	0.21	1.000	1.000	101.5%	\$ -	0.22	107.7%	\$ -	0.23
Prof - Other	65.06	1.001	1.000	101.5%	\$ -	66.11	107.7%	\$ -	70.13
Subtotal - Professional	145.38					147.81			156.81
MH - Inpatient	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Outpatient	0.04	1.001	1.000	100.0%	\$ -	0.04	106.1%	\$ -	0.05
MH - Case Rates	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - CMHC	0.02	1.000	1.000	100.0%	\$ -	0.02	106.1%	\$ -	0.02
MH - Grants	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - In-Home Services	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Supported Housing	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - 23 Hour	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Intensive Outpatient	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Partial Hospitalization	0.02	1.000	1.000	100.0%	\$ -	0.02	106.1%	\$ -	0.02
MH - Transportation	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
Subtotal - Mental Health	0.08					0.08			0.09
Total	\$ 376.84					\$ 379.00			\$ 398.98
Admin %						6.7%			6.9%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 431.98			\$ 455.67

TennCare CoverKids
Statewide
Capitation Rate Development

Exhibit 1

CoverKids									
Age 2 - 5									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	80,778					77,491			77,491
FQHC	0.14	1.000	1.000	101.5%	\$ -	0.14	107.7%	\$ -	0.15
Home Health Care	0.09	1.000	1.000	114.1%	\$ -	0.10	122.5%	\$ -	0.11
Hospice	-	1.000	1.000	114.1%	\$ -	-	122.5%	\$ -	-
IP - Maternity	-	1.000	1.000	100.0%	\$ -	-	104.6%	\$ -	-
IP - Newborn	-	1.000	1.000	100.0%	\$ -	-	104.6%	\$ -	-
IP - Medical	2.05	1.000	1.000	100.0%	\$ -	2.05	104.6%	\$ -	2.15
IP - Surgery	1.59	1.000	1.000	100.0%	\$ -	1.59	104.6%	\$ -	1.66
IP - Other	0.15	1.000	1.000	100.0%	\$ -	0.15	104.6%	\$ -	0.15
Subtotal - Inpatient	3.79					3.79			3.96
OP - Emergency Room	4.78	0.924	1.000	101.5%	\$ -	4.48	107.7%	\$ -	4.76
OP - Laboratory	0.35	1.000	1.000	101.5%	\$ -	0.36	107.7%	\$ -	0.38
OP - Radiology	2.43	1.000	1.000	101.5%	\$ -	2.47	107.7%	\$ -	2.62
OP - Surgery	7.25	1.000	1.000	101.5%	\$ -	7.36	107.7%	\$ -	7.81
OP - Other	3.94	1.001	1.000	101.5%	\$ -	4.00	107.7%	\$ -	4.24
Subtotal - Outpatient	18.75					18.67			19.81
Prof - Evaluation & Management	19.42	1.003	1.000	101.5%	\$ -	19.76	107.7%	\$ -	20.97
Prof - Maternity	-	1.000	1.000	101.5%	\$ -	-	107.7%	\$ -	-
Prof - Surgery	2.70	1.000	1.000	101.5%	\$ -	2.74	107.7%	\$ -	2.90
Prof - DME/Supplies	3.41	1.000	1.000	101.5%	\$ -	3.46	107.7%	\$ -	3.67
Prof - Lab	3.07	1.000	1.000	101.5%	\$ -	3.12	107.7%	\$ -	3.31
Prof - Radiology	0.51	1.000	1.000	101.5%	\$ -	0.52	107.7%	\$ -	0.55
Prof - Transportation	0.16	1.000	1.000	101.5%	\$ -	0.17	107.7%	\$ -	0.18
Prof - Other	20.63	1.001	1.000	101.5%	\$ -	20.96	107.7%	\$ -	22.23
Subtotal - Professional	49.90					50.73			53.81
MH - Inpatient	0.00	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Outpatient	2.68	1.001	1.000	100.0%	\$ -	2.68	106.1%	\$ -	2.84
MH - Case Rates	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - CMHC	0.03	1.000	1.000	100.0%	\$ -	0.03	106.1%	\$ -	0.03
MH - Grants	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - In-Home Services	0.02	1.000	1.000	100.0%	\$ -	0.02	106.1%	\$ -	0.02
MH - Supported Housing	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - 23 Hour	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Intensive Outpatient	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Partial Hospitalization	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Transportation	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
Subtotal - Mental Health	2.72					2.73			2.89
Total	\$ 75.39					\$ 76.16			\$ 80.73
Admin %						24.0%			23.9%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 106.55			\$ 112.83

TennCare CoverKids
Statewide
Capitation Rate Development

Exhibit 1

CoverKids									
Age 6 - 10									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid PMPM - Minimum	Maximum Adj		CY22 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	137,327					118,409			118,409
FQHC	0.13	1.000	1.000	101.5%	\$ -	0.13	107.7%	\$ -	0.14
Home Health Care	0.03	1.000	1.000	114.1%	\$ -	0.04	122.5%	\$ -	0.04
Hospice	-	1.000	1.000	114.1%	\$ -	-	122.5%	\$ -	-
IP - Maternity	-	1.000	1.000	100.0%	\$ -	-	104.6%	\$ -	-
IP - Newborn	-	1.000	1.000	100.0%	\$ -	-	104.6%	\$ -	-
IP - Medical	1.52	1.000	1.000	100.0%	\$ -	1.52	104.6%	\$ -	1.59
IP - Surgery	1.21	1.000	1.000	100.0%	\$ -	1.21	104.6%	\$ -	1.26
IP - Other	0.06	1.000	1.000	100.0%	\$ -	0.06	104.6%	\$ -	0.06
Subtotal - Inpatient	2.79					2.79			2.91
OP - Emergency Room	3.64	0.924	1.000	101.5%	\$ -	3.42	107.7%	\$ -	3.63
OP - Laboratory	0.37	1.000	1.000	101.5%	\$ -	0.38	107.7%	\$ -	0.40
OP - Radiology	1.00	1.000	1.000	101.5%	\$ -	1.02	107.7%	\$ -	1.08
OP - Surgery	4.48	1.000	1.000	101.5%	\$ -	4.54	107.7%	\$ -	4.82
OP - Other	1.62	1.001	1.000	101.5%	\$ -	1.64	107.7%	\$ -	1.74
Subtotal - Outpatient	11.11					11.00			11.67
Prof - Evaluation & Management	16.77	1.003	1.000	101.5%	\$ -	17.07	107.7%	\$ -	18.11
Prof - Maternity	-	1.000	1.000	101.5%	\$ -	-	107.7%	\$ -	-
Prof - Surgery	2.13	1.000	1.000	101.5%	\$ -	2.17	107.7%	\$ -	2.30
Prof - DME/Supplies	2.51	1.000	1.000	101.5%	\$ -	2.54	107.7%	\$ -	2.70
Prof - Lab	2.93	1.000	1.000	101.5%	\$ -	2.98	107.7%	\$ -	3.16
Prof - Radiology	0.79	1.000	1.000	101.5%	\$ -	0.80	107.7%	\$ -	0.85
Prof - Transportation	0.11	1.000	1.000	101.5%	\$ -	0.11	107.7%	\$ -	0.12
Prof - Other	13.28	1.001	1.000	101.5%	\$ -	13.49	107.7%	\$ -	14.31
Subtotal - Professional	38.52					39.16			41.55
MH - Inpatient	1.24	1.000	1.000	100.0%	\$ -	1.24	106.1%	\$ -	1.32
MH - Outpatient	3.73	1.001	1.000	100.0%	\$ -	3.73	106.1%	\$ -	3.96
MH - Case Rates	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - CMHC	0.22	1.000	1.000	100.0%	\$ -	0.22	106.1%	\$ -	0.23
MH - Grants	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - In-Home Services	0.27	1.000	1.000	100.0%	\$ -	0.27	106.1%	\$ -	0.29
MH - Supported Housing	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - 23 Hour	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Intensive Outpatient	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Partial Hospitalization	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Transportation	0.00	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
Subtotal - Mental Health	5.46					5.46			5.80
Total	\$ 58.04					\$ 58.58			\$ 62.11
Admin %						28.9%			28.8%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 87.66			\$ 92.77

TennCare CoverKids
Statewide
Capitation Rate Development

Exhibit 1

CoverKids									
Age 11 - 18 Female									
Service Category	CY19	Data Adjustment Factors		Minimum Adj		CY22 Paid	Maximum Adj		CY22 Paid
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.	PMPM - Minimum	Trend Factor	Post-Trend Adj.	PMPM - Maximum
Membership	112,378					98,162			98,162
FQHC	0.21	1.000	1.000	101.5%	\$ -	0.22	107.7%	\$ -	0.23
Home Health Care	0.00	1.000	1.000	114.1%	\$ -	-	122.5%	\$ -	-
Hospice	0.08	1.000	1.000	114.1%	\$ -	0.09	122.5%	\$ -	0.09
IP - Maternity	6.92	1.000	1.000	100.0%	\$ -	6.92	104.6%	\$ -	7.24
IP - Newborn	-	1.000	1.000	100.0%	\$ -	-	104.6%	\$ -	-
IP - Medical	2.50	1.000	1.000	100.0%	\$ -	2.50	104.6%	\$ -	2.62
IP - Surgery	2.20	1.000	1.000	100.0%	\$ -	2.20	104.6%	\$ -	2.30
IP - Other	0.29	1.000	1.000	100.0%	\$ -	0.29	104.6%	\$ -	0.31
Subtotal - Inpatient	11.92					11.91			12.47
OP - Emergency Room	6.90	0.924	1.000	101.5%	\$ -	6.47	107.7%	\$ -	6.86
OP - Laboratory	0.71	1.000	1.000	101.5%	\$ -	0.72	107.7%	\$ -	0.76
OP - Radiology	4.07	1.000	1.000	101.5%	\$ -	4.13	107.7%	\$ -	4.38
OP - Surgery	4.74	1.000	1.000	101.5%	\$ -	4.81	107.7%	\$ -	5.10
OP - Other	1.89	1.001	1.000	101.5%	\$ -	1.92	107.7%	\$ -	2.03
Subtotal - Outpatient	18.30					18.05			19.13
Prof - Evaluation & Management	19.02	1.003	1.000	101.5%	\$ -	19.36	107.7%	\$ -	20.53
Prof - Maternity	2.52	1.000	1.000	101.5%	\$ -	2.56	107.7%	\$ -	2.72
Prof - Surgery	3.01	1.000	1.000	101.5%	\$ -	3.05	107.7%	\$ -	3.24
Prof - DME/Supplies	2.65	1.000	1.000	101.5%	\$ -	2.69	107.7%	\$ -	2.86
Prof - Lab	3.13	1.000	1.000	101.5%	\$ -	3.18	107.7%	\$ -	3.37
Prof - Radiology	3.10	1.000	1.000	101.5%	\$ -	3.15	107.7%	\$ -	3.34
Prof - Transportation	0.37	1.000	1.000	101.5%	\$ -	0.38	107.7%	\$ -	0.40
Prof - Other	32.87	1.001	1.000	101.5%	\$ -	33.40	107.7%	\$ -	35.43
Subtotal - Professional	66.68					67.77			71.89
MH - Inpatient	11.79	1.000	1.000	100.0%	\$ -	11.79	106.1%	\$ -	12.51
MH - Outpatient	4.42	1.001	1.000	100.0%	\$ -	4.43	106.1%	\$ -	4.70
MH - Case Rates	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - CMHC	0.40	1.000	1.000	100.0%	\$ -	0.40	106.1%	\$ -	0.43
MH - Grants	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - In-Home Services	0.84	1.000	1.000	100.0%	\$ -	0.84	106.1%	\$ -	0.90
MH - Supported Housing	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - 23 Hour	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Intensive Outpatient	0.34	1.000	1.000	100.0%	\$ -	0.34	106.1%	\$ -	0.36
MH - Partial Hospitalization	0.30	1.000	1.000	100.0%	\$ -	0.30	106.1%	\$ -	0.32
MH - Transportation	0.02	1.000	1.000	100.0%	\$ -	0.02	106.1%	\$ -	0.02
Subtotal - Mental Health	18.12					18.12			19.24
Total	\$ 115.31					\$ 116.16			\$ 123.05
Admin %						17.4%			17.4%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 149.54			\$ 158.42

TennCare CoverKids
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Capitation Rate Development

Exhibit 1

CoverKids									
Age 11 - 18 Male									
Service Category	CY18	Data Adjustment Factors		Minimum Adj		CY21 Paid PMPM - Minimum	Maximum Adj		CY21 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	113,349					96,567			96,567
FQHC	0.19	1.000	1.000	101.5%	\$ -	0.19	107.7%	\$ -	0.20
Home Health Care	0.03	1.000	1.000	114.1%	\$ -	0.03	122.5%	\$ -	0.03
Hospice	-	1.000	1.000	114.1%	\$ -	-	122.5%	\$ -	-
IP - Maternity	-	1.000	1.000	100.0%	\$ -	-	104.6%	\$ -	-
IP - Newborn	-	1.000	1.000	100.0%	\$ -	-	104.6%	\$ -	-
IP - Medical	2.09	1.000	1.000	100.0%	\$ -	2.09	104.6%	\$ -	2.18
IP - Surgery	3.18	1.000	1.000	100.0%	\$ -	3.18	104.6%	\$ -	3.33
IP - Other	0.33	1.000	1.000	100.0%	\$ -	0.33	104.6%	\$ -	0.34
Subtotal - Inpatient	5.60					5.60			5.85
OP - Emergency Room	5.08	0.924	1.000	101.5%	\$ -	4.76	107.7%	\$ -	5.05
OP - Laboratory	0.35	1.000	1.000	101.5%	\$ -	0.36	107.7%	\$ -	0.38
OP - Radiology	2.73	1.000	1.000	101.5%	\$ -	2.78	107.7%	\$ -	2.94
OP - Surgery	5.29	1.000	1.000	101.5%	\$ -	5.37	107.7%	\$ -	5.70
OP - Other	1.72	1.001	1.000	101.5%	\$ -	1.75	107.7%	\$ -	1.85
Subtotal - Outpatient	15.18					15.02			15.92
Prof - Evaluation & Management	16.03	1.003	1.000	101.5%	\$ -	16.31	107.7%	\$ -	17.31
Prof - Maternity	-	1.000	1.000	101.5%	\$ -	-	107.7%	\$ -	-
Prof - Surgery	3.51	1.000	1.000	101.5%	\$ -	3.56	107.7%	\$ -	3.78
Prof - DME/Supplies	4.08	1.000	1.000	101.5%	\$ -	4.14	107.7%	\$ -	4.39
Prof - Lab	2.11	1.000	1.000	101.5%	\$ -	2.14	107.7%	\$ -	2.27
Prof - Radiology	1.85	1.000	1.000	101.5%	\$ -	1.87	107.7%	\$ -	1.99
Prof - Transportation	0.31	1.000	1.000	101.5%	\$ -	0.32	107.7%	\$ -	0.34
Prof - Other	22.76	1.001	1.000	101.5%	\$ -	23.13	107.7%	\$ -	24.54
Subtotal - Professional	50.64					51.47			54.62
MH - Inpatient	8.88	1.000	1.000	100.0%	\$ -	8.88	106.1%	\$ -	9.42
MH - Outpatient	3.81	1.001	1.000	100.0%	\$ -	3.82	106.1%	\$ -	4.05
MH - Case Rates	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - CMHC	0.29	1.000	1.000	100.0%	\$ -	0.29	106.1%	\$ -	0.31
MH - Grants	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - In-Home Services	0.85	1.000	1.000	100.0%	\$ -	0.85	106.1%	\$ -	0.90
MH - Supported Housing	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - 23 Hour	0.00	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Intensive Outpatient	0.27	1.000	1.000	100.0%	\$ -	0.27	106.1%	\$ -	0.29
MH - Partial Hospitalization	0.12	1.000	1.000	100.0%	\$ -	0.12	106.1%	\$ -	0.13
MH - Transportation	0.01	1.000	1.000	100.0%	\$ -	0.01	106.1%	\$ -	0.01
Subtotal - Mental Health	14.23					14.24			15.11
Total	\$ 85.86					\$ 86.55			\$ 91.73
Admin %						21.9%			21.9%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 117.95			\$ 124.91

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Capitation Rate Development

Exhibit 1

CoverKids									
Age 19+ Female									
Service Category	CY18	Data Adjustment Factors		Minimum Adj		CY21 Paid PMPM - Minimum	Maximum Adj		CY21 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	77,299					86,867			86,867
FQHC	4.04	1.000	1.000	101.5%	\$ -	4.10	107.7%	\$ -	4.35
Home Health Care	0.27	1.000	1.000	114.1%	\$ -	0.31	122.5%	\$ -	0.33
Hospice	-	1.000	1.000	114.1%	\$ -	-	122.5%	\$ -	-
IP - Maternity	220.07	1.000	1.000	100.0%	\$ -	220.07	104.6%	\$ -	230.13
IP - Newborn	-	1.000	1.000	100.0%	\$ -	-	104.6%	\$ -	-
IP - Medical	10.57	1.000	1.000	100.0%	\$ -	10.57	104.6%	\$ -	11.05
IP - Surgery	6.53	1.000	1.000	100.0%	\$ -	6.53	104.6%	\$ -	6.83
IP - Other	0.08	1.000	1.000	100.0%	\$ -	0.08	104.6%	\$ -	0.08
Subtotal - Inpatient	237.25					237.25			248.09
OP - Emergency Room	12.60	0.924	1.000	101.5%	\$ -	11.82	107.7%	\$ -	12.54
OP - Laboratory	2.43	1.000	1.000	101.5%	\$ -	2.47	107.7%	\$ -	2.62
OP - Radiology	4.11	1.000	1.000	101.5%	\$ -	4.17	107.7%	\$ -	4.43
OP - Surgery	7.77	1.000	1.000	101.5%	\$ -	7.88	107.7%	\$ -	8.36
OP - Other	7.63	1.001	1.000	101.5%	\$ -	7.76	107.7%	\$ -	8.23
Subtotal - Outpatient	34.55					34.10			36.18
Prof - Evaluation & Management	18.55	1.003	1.000	101.5%	\$ -	18.88	107.7%	\$ -	20.02
Prof - Maternity	85.39	1.000	1.000	101.5%	\$ -	86.67	107.7%	\$ -	91.95
Prof - Surgery	5.17	1.000	1.000	101.5%	\$ -	5.25	107.7%	\$ -	5.57
Prof - DME/Supplies	0.26	1.000	1.000	101.5%	\$ -	0.26	107.7%	\$ -	0.28
Prof - Lab	8.99	1.000	1.000	101.5%	\$ -	9.12	107.7%	\$ -	9.68
Prof - Radiology	33.44	1.000	1.000	101.5%	\$ -	33.94	107.7%	\$ -	36.01
Prof - Transportation	0.67	1.000	1.000	101.5%	\$ -	0.68	107.7%	\$ -	0.72
Prof - Other	46.73	1.001	1.000	101.5%	\$ -	47.48	107.7%	\$ -	50.38
Subtotal - Professional	199.19					202.28			214.61
MH - Inpatient	0.54	1.000	1.000	100.0%	\$ -	0.54	106.1%	\$ -	0.58
MH - Outpatient	0.37	1.001	1.000	100.0%	\$ -	0.37	106.1%	\$ -	0.39
MH - Case Rates	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - CMHC	0.14	1.000	1.000	100.0%	\$ -	0.14	106.1%	\$ -	0.14
MH - Grants	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - In-Home Services	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Supported Housing	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - 23 Hour	0.02	1.000	1.000	100.0%	\$ -	0.02	106.1%	\$ -	0.02
MH - Intensive Outpatient	0.00	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Partial Hospitalization	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Transportation	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
Subtotal - Mental Health	1.07					1.07			1.13
Total	\$ 476.36					\$ 479.11			\$ 504.69
Admin %						5.5%			5.7%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 539.56			\$ 569.56

TennCare CoverKids
Statewide
Capitation Rate Development

Exhibit 1

CoverKids									
Age 19+ Male									
Service Category	CY18	Data Adjustment Factors		Minimum Adj		CY21 Paid PMPM - Minimum	Maximum Adj		CY21 Paid PMPM - Maximum
	Paid Expenditures PMPM	Benefit Adjustment	Managed Care Factor	Trend Factor	Post-Trend Adj.		Trend Factor	Post-Trend Adj.	
Membership	4,028					4,106			4,106
FQHC	0.03	1.000	1.000	101.5%	\$ -	0.04	107.7%	\$ -	0.04
Home Health Care	-	1.000	1.000	114.1%	\$ -	-	122.5%	\$ -	-
Hospice	-	1.000	1.000	114.1%	\$ -	-	122.5%	\$ -	-
IP - Maternity	-	1.000	1.000	100.0%	\$ -	-	104.6%	\$ -	-
IP - Newborn	-	1.000	1.000	100.0%	\$ -	-	104.6%	\$ -	-
IP - Medical	3.79	1.000	1.000	100.0%	\$ -	3.79	104.6%	\$ -	3.96
IP - Surgery	12.83	1.000	1.000	100.0%	\$ -	12.83	104.6%	\$ -	13.41
IP - Other	0.04	1.000	1.000	100.0%	\$ -	0.04	104.6%	\$ -	0.04
Subtotal - Inpatient	16.65					16.66			17.41
OP - Emergency Room	6.29	0.924	1.000	101.5%	\$ -	5.89	107.7%	\$ -	6.25
OP - Laboratory	0.09	1.000	1.000	101.5%	\$ -	0.09	107.7%	\$ -	0.10
OP - Radiology	0.48	1.000	1.000	101.5%	\$ -	0.49	107.7%	\$ -	0.52
OP - Surgery	6.90	1.000	1.000	101.5%	\$ -	7.01	107.7%	\$ -	7.44
OP - Other	0.88	1.001	1.000	101.5%	\$ -	0.90	107.7%	\$ -	0.95
Subtotal - Outpatient	14.64					14.38			15.26
Prof - Evaluation & Management	9.30	1.003	1.000	101.5%	\$ -	9.46	107.7%	\$ -	10.04
Prof - Maternity	-	1.000	1.000	101.5%	\$ -	-	107.7%	\$ -	-
Prof - Surgery	4.64	1.000	1.000	101.5%	\$ -	4.71	107.7%	\$ -	5.00
Prof - DME/Supplies	1.51	1.000	1.000	101.5%	\$ -	1.53	107.7%	\$ -	1.63
Prof - Lab	0.96	1.000	1.000	101.5%	\$ -	0.97	107.7%	\$ -	1.03
Prof - Radiology	1.47	1.000	1.000	101.5%	\$ -	1.49	107.7%	\$ -	1.59
Prof - Transportation	0.52	1.000	1.000	101.5%	\$ -	0.53	107.7%	\$ -	0.56
Prof - Other	8.02	1.001	1.000	101.5%	\$ -	8.14	107.7%	\$ -	8.64
Subtotal - Professional	26.41					26.83			28.49
MH - Inpatient	6.44	1.000	1.000	100.0%	\$ -	6.44	106.1%	\$ -	6.84
MH - Outpatient	0.81	1.001	1.000	100.0%	\$ -	0.81	106.1%	\$ -	0.86
MH - Case Rates	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - CMHC	0.15	1.000	1.000	100.0%	\$ -	0.15	106.1%	\$ -	0.16
MH - Grants	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - In-Home Services	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Supported Housing	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - 23 Hour	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
MH - Intensive Outpatient	0.80	1.000	1.000	100.0%	\$ -	0.80	106.1%	\$ -	0.85
MH - Partial Hospitalization	1.40	1.000	1.000	100.0%	\$ -	1.40	106.1%	\$ -	1.49
MH - Transportation	-	1.000	1.000	100.0%	\$ -	-	106.1%	\$ -	-
Subtotal - Mental Health	9.62					9.60			10.20
Total	\$ 67.36					\$ 67.51			\$ 71.40
Admin %						21.9%			21.9%
Premium Tax						6.0%			6.0%
Total Premium Rate						\$ 92.00			\$ 97.23

TennCare

Exhibit 2

Data Books - Statewide

IBNR, Trend, and Managed Care Adjustments

Aid Category	Service Category	IBNR Completion Factors		Trend Rates		Managed Care Factors
		2018	2019	Minimum	Maximum	
CoverKids	FQHC	99.7%	98.7%	0.5%	2.5%	0.0%
CoverKids	Home Health	100.0%	99.9%	4.5%	7.0%	0.0%
CoverKids	Inpatient	99.2%	99.3%	0.0%	1.5%	0.0%
CoverKids	Outpatient	99.8%	98.3%	0.5%	2.5%	0.0%
CoverKids	Professional	99.9%	99.7%	0.5%	2.5%	0.0%
CoverKids	Mental Health	100.0%	97.0%	0.0%	2.0%	0.0%

TennCare
Data Books - Statewide
Summary Of Capitation Rates

Exhibit 3

Aid Category	Age Group	Statewide	
		Minimum	Maximum
CoverKids			
	Age 0-1	\$ 431.98	\$ 455.67
	Age 2-5	\$ 106.55	\$ 112.83
	Age 6-10	\$ 87.66	\$ 92.77
	Age 11-18 Male	\$ 116.89	123.78
	Age 11-18 Female	\$ 149.54	\$ 158.42
	Age Over 18 Male**	\$ 116.89	\$ 123.78
	Age Over 18 Female	\$ 539.56	\$ 569.56

* Rate set at the Statewide Level

**Experience combined with Age 11-18 Male rate cell due to low volume