

### 6.18 - Pharmacy, Telehealth, and Physical Therapy Cost Proposal Scoring Calculation Example

Retail Pharmacy - 1 Year				
	Brand		Generic	Line Number
Estimated Number of Prescriptions Filled	\$ 2,000	\$	\$ 11,000	1
<b>Fill Fee per RFP response</b>				2
Cost of Fill Fee	\$ -	\$	\$ -	3
				4
AWP Value of Prescriptions Filled	\$ 950,000.00	\$	\$ 1,600,000.00	5
<b>Discount % Rate per RFP response</b>				6
AWP times Actual Rate	\$ 950,000.00	\$	\$ 1,600,000.00	7
				8
Total Cost for Brand and Generic Retail (One Year)	\$ 950,000.00	\$	\$ 1,600,000.00	9
				10
				11
Mail Order or 90 day Retail - 1 Year				
	Brand		Generic	Line Number
Estimated Number of Prescriptions Filled	\$ 1,300	\$	\$ 1,300	15
<b>Fill Fee per RFP response</b>				16
Cost of Fill Fee	\$ -	\$	\$ -	17
				18
AWP Value of Prescriptions Filled	\$ 450,000.00	\$	\$ 450,000.00	19
<b>Discount % Rate per RFP response</b>				20
AWP times Actual Rate	\$ 450,000.00	\$	\$ 450,000.00	21
				22
Total Cost for Brand and Generic Mail Order (One Year)	\$ 450,000.00	\$	\$ 450,000.00	23
				24
				25
Pharmacy Physician Peer Review Services - 1 Year				
Number of Physician Peer Review Services per year			25	27
<b>Flat Rate per RFP response</b>				28
Total Cost of Physician Peer Review Services (One Year)	\$ -			29
				30
				31
Pharmacy Telephonic Case Management - 1 Year				
Number of Telephonic Case Management Services per year			25	33
<b>Flat Rate per RFP response</b>				34
Total Cost of Telephonic Case Management Services (One Year)	\$ -			35
				36
				37
Telehealth Services - 1 Year				
Telehealth Annual Cost	\$ 25,000			39
<b>Discount % Rate per RFP response</b>				40
Total Cost for Telehealth (One Year)	\$ 25,000			41
				42
Physical Therapy Network - 1 Year				
Physical Therapy Annual Cost	\$ 25,000			43
<b>Discount % Rate per RFP response</b>				
Total Cost for Physical Therapy Network (One Year)	\$ 25,000			
Total Cost - 5 Years				
Total Retail, Mail Order, or 90 Day Retail Pharmacy Cost (5 Years)	\$ 17,250,000.00			45
Total Physician Peer Review Cost (5 Years)	\$ -			46
Total Telephonic Case Management (5 Years)	\$ -			47
Total Telehealth Cost (5 Years)	\$ 125,000.00			48
Total Physical Therapy Cost (5 Years)	\$ 125,000.00			
				49
Pharmacy and Telehealth Services Total Cost (5 Years)	\$ 17,500,000.00			50