

Estimated Revenues Based on Recurring Growth Rates

November 2015

	Preliminary Actual FY 2014-2015	FY 2015-2016	Growth Rate	FY 2016-2017	Growth Rate
Total Taxes	\$ 12,439,377,800	\$ 12,787,700,000	2.80%	\$ 13,107,400,000 \$ 13,171,300,000	2.50% 3.00%
		\$ 12,849,900,000	3.30%	\$ 13,171,100,000 \$ 13,235,400,000	2.50% 3.00%
Spread			0.50%		0.50%
General Fund	\$ 10,382,962,800	\$ 10,684,100,000	2.90%	\$ 10,977,900,000 \$ 11,031,300,000	2.75% 3.25%
		\$ 10,736,000,000	3.40%	\$ 11,031,200,000 \$ 11,084,900,000	2.75% 3.25%
Spread			0.50%		0.50%