

## Tennessee Resiliency Plan - Recommendations to the FSAG

Category	Agency	Proposal	Total Amount	FY21-22	FY22-23	FY23-24	FY24-25	Page Number
Infrastructure	Environment and Conservation	Enhancements to Water and Wastewater Infrastructure	\$ 1,351,922,145	\$ 675,961,073	\$ 337,980,536	\$ 337,980,536		10
Infrastructure	Economic and Community Development	Broadband Infrastructure	\$ 500,000,000	\$ 200,000,000	\$ 225,000,000	\$ 37,500,000	\$ 37,500,000	14
Public Health - Capital Investments	Health	State Public Health Laboratory	\$ 200,000,000		\$ 200,000,000	\$ -	\$ -	17
Public Health - Capital Investments	Multiple Agencies	<i>Reserved for Further Planning for State Managed Health Capital Projects</i>	\$ 300,000,000	\$ 300,000,000	\$ -	\$ -	\$ -	19
Public Health - Capital Investments	Health	Local Health Department Capital Investments	\$ 128,966,391	\$ 128,966,391	\$ -	\$ -	\$ -	20
Public Health	Health	Hospital Staffing Assistance Program	\$ 110,000,000	\$ 110,000,000	\$ -	\$ -	\$ -	29
Public Health	Correction	Electronic Health Records project and supporting Infrastructure	\$ 13,050,000	\$ 13,050,000	\$ -	\$ -	\$ -	31
Negative Economic Impacts / Economic Relief	External Requests	<i>Reservation of Funds for Future External Relief Planning</i>	\$ 275,000,000	\$ 68,750,000	\$ 68,750,000	\$ 68,750,000	\$ 68,750,000	34
Negative Economic Impacts / Economic Relief	Labor	Unemployment Insurance Tax & Benefits System	\$ 61,000,000	\$ 61,000,000	\$ -	\$ -	\$ -	35
Negative Economic Impacts / Economic Relief	Arts Commission	Support for TN Arts Organizations	\$ 80,000,000	\$ 30,000,000	\$ 25,000,000	\$ 25,000,000	\$ -	37
Negative Economic Impacts / Economic Relief	Tourism	Tennessee Tourism & Hospitality Recovery Fund (Pass through grant for Destination Marketing Organizations)	\$ 55,000,000	\$ 13,750,000	\$ 13,750,000	\$ 13,750,000	\$ 13,750,000	40
Negative Economic Impacts / Economic Relief	Tourism	Tennessee Tourism ARP Marketing Fund Request	\$ 45,000,000	\$ 11,250,000	\$ 11,250,000	\$ 11,250,000	\$ 11,250,000	43
Negative Economic Impacts / Economic Relief	Agriculture	Commercial Agriculture & Forestry Supply Chain Enhancements	\$ 50,000,000	\$ 16,666,667	\$ 16,666,667	\$ 16,666,667	\$ -	46
Negative Economic Impacts / Economic Relief	Transportation	Sevier County Tourism Support Project	\$ 52,100,000		\$ 52,100,000	\$ -	\$ -	49
Negative Economic Impacts / Economic Relief	Transportation	Anderson County - Aspire Park Support Project	\$ 6,000,000		\$ 6,000,000	\$ -	\$ -	52
Administrative (Evaluation and Data Analysis)	Finance and Administration - OEI	Accelerating Program Inventory	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	55
Administrative (Evaluation and Data Analysis)	Finance and Administration - Internal Audit	To Provide Funding for Electronic Workpapers for Remote Workforce	\$ 1,333,943	\$ 403,275	\$ 509,164	\$ 421,504	\$ -	57
<b>TOTAL</b>			<b>\$ 3,231,372,479</b>	\$ 1,630,797,405	\$ 958,006,367	\$ 511,318,707	\$ 131,250,000	