



MILITARY DEPARTMENT

FISCAL YEAR 2022-2023 BUDGET HEARING

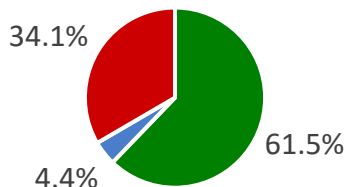
Military Department

National Guard: \$37,520,100
Personnel: 252

- Army National Guard: \$8,636,600
- Air National Guard: \$14,175,800
- Armories Maintenance: \$9,095,900
- Armories Utilities: \$5,211,800
- SCUMF: \$400,000

Administration: \$4,878,200
Personnel: 35

FY22/23 Base Budget:
\$110,117,400



■ Emergency Management ■ Administration ■ National Guard

Emergency Management: \$67,719,100
Personnel: 118

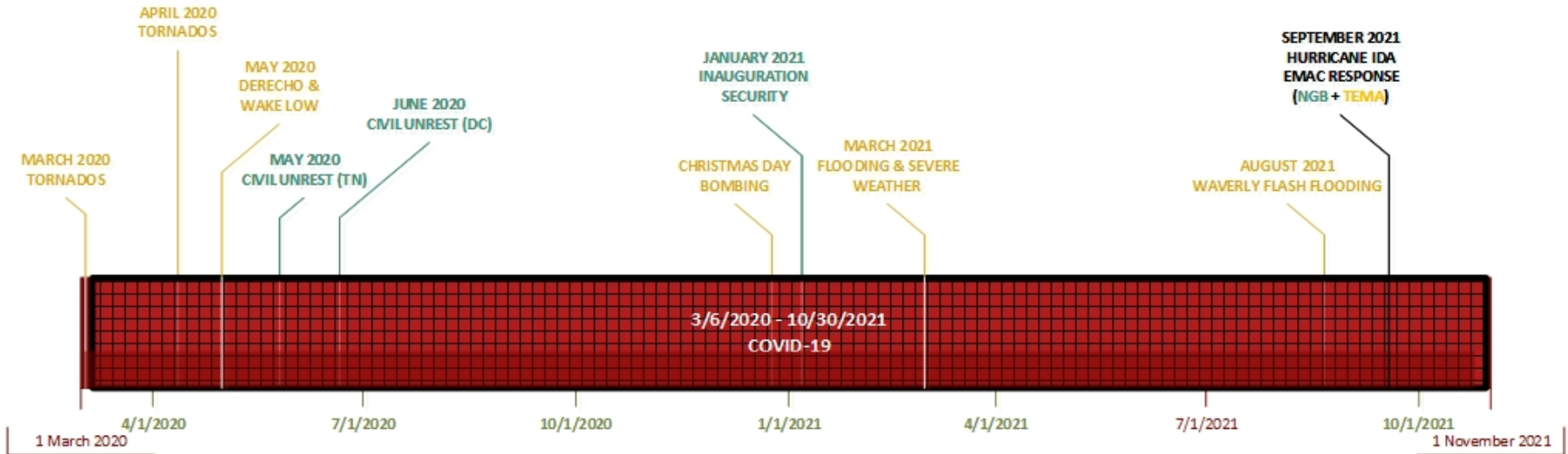
- TEMA: \$18,615,200
- TEMA Disaster Relief Grants: \$44,000,000
- Homeland Security Grant: \$5,103,900

- Army & Air National Guard
 - Provides trained, skilled, and ready reserve defense in support of the state and nation.
 - Protect the homeland during natural and man-made disasters and emergencies.
 - Build and maintain partnerships with our State, communities, families and employers.
 - Communicate to young Tennesseans.
- Tennessee Emergency Management Agency (TEMA)
 - Coordinate all-hazard emergency preparedness, response, recovery, and mitigation activities to reduce the vulnerability of the people and property of Tennessee and ensure effective disaster relief and restoration.
 - Operates the State Emergency Operations Center to coordinate Tennessee and local actions and communicate critical emergency functions.

Military Department

- Supported the statewide COVID-19 response, in conjunction with six additional emergencies receiving federal disaster recognition, and civil unrest support.

SEOC/JEOC has been activated for 565+ consecutive days.



* Does not include Army/Air Federal Deployments

Military Department - TEMA

- Deployed TEMA District Coordinators on 135 mission assignments directly supporting support local emergency response organizations with requests for assistance and resources.
- Coordinated distribution of over 250 million items (personal protective equipment, medical equipment, sanitizer, etc.) in response to COVID pandemic.
- Supported state and local preparedness by conducting 248 training courses for 3,965 state and local responder students in a COVID environment. A majority of these courses were conducted in communities across Tennessee.

Military Department – National Guard

- 700+ National Guardsmen brought on orders (COVID/Natural Disaster)
 - Over 941K COVID tests and vaccinated over 1.038M citizens
 - NG Staff Augmentation Sites support culminated in 65K man hours and over 730K patient contacts
 - Waverly Flood: 168 Soldiers/Airman (1,147 dump truck loads totaling 4.8M pounds debris)
 - Blackhawk Helicopter Aquatic Rescue Team: 21 Aug rescued 2 civilians and recovered 1
 - Hurricane IDA: Relief efforts w/ 325 National Guardsmen (Transportation/Military Police)
 - Conducted 8 aeromedical austere evac mission in Great Smoky Mountains (10/19-6/21)
 - Currently, 438 TNNG and 11 TN State Guard at 40 Staff Augmentation Sites
- Civil Unrest Support (1800+ National Guard soldiers and airman)
 - May 2020: Tennessee (Major Metropolitan areas)
 - June 2020: United States Capitol Response
 - January 2021: Inauguration Security
- Federal Funding: Army/Air National Guard \$70.6M (4/20 – 9/21), extension authorized \$13M for Pay and Allowances and \$4M for Travel and Per Diem, through 31 DEC 2021 for COVID-19 support efforts
- State Expenses: \$9.8M for State Active Duty personnel/support w/ 100% federal reimbursement through FEMA

Military Department – Cost Increase Request

	State		Federal	Other	Total	Positions
	Recurring	NR				
1 Additional Administrative Expenditures	\$300,000	\$ 60,000	\$ -	\$ -	\$ 360,000	-
2 STRONG Act	3,000,000	3,000,000	-	-	6,000,000	-
3 TEMA Additional Positions	1,313,800	409,500	-	-	1,723,300	23
4 TEMA Mitigation Positions	87,800	17,500	195,400	-	300,700	5
5 TEMA Statewide Emergency Notification System	2,553,900	-	-	-	2,553,900	1
6 TEMA Training Management System	250,000	250,000	-	-	500,000	-
7 Joint Emergency Operations Center Positions	259,700	-	-	-	259,700	3
8 Locksmith Building Maintenance Position	12,700	-	38,000	-	50,700	1
9 Communications Director Position	130,500	-	-	-	130,500	1
10 Master Planner Position	110,000	-	-	-	110,000	1
11 Additional Positions at the Volunteer Training Site in Milan	-	-	824,800	-	824,800	8
Total Cost Increases	\$ 8,018,400	\$ 3,737,000	\$ 1,058,200	\$ -	\$ 12,813,600	43

Military Department – 1% Efficiency Plan

	State		Federal	Other	Total	Positions
	Recurring	NR				
1 TEMA Supplies and Equipment	\$ -	\$ (81,900)	\$ -	\$ -	(81,900)	-
2 Armories Energy Savings	-	(44,400)	-	-	(44,400)	-
3 Air National Guard Maintenance	-	(39,800)	-	-	(39,800)	-
4 Admin Services Supplies and Equipment	-	(10,600)	-	-	(10,600)	-
Total Efficiency Plan	\$ -	\$ (176,700)	\$ -	\$ -	(176,700)	-

Military Department

THANK YOU