

TABLE II

STATE OF TENNESSEE
EXPENDITURES BY FUNCTION AND TRANSFERS OUT
ALL GOVERNMENTAL FUND TYPES
FOR THE LAST TEN YEARS

(Expressed in Thousands)

FUNCTION	FOR THE YEAR ENDED JUNE 30									
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
GENERAL GOVERNMENT	\$ 240,033	\$ 240,291	\$ 244,476	\$ 242,239	\$ 267,918	\$ 290,305	\$ 282,149	\$ 287,635	\$ 289,194	\$ 345,746
EDUCATION	1,626,903	1,688,105	1,648,673	1,916,196	2,087,013	2,283,546	2,368,196	2,535,513	2,731,599	2,859,303
HEALTH AND SOCIAL SERVICES	2,941,181	3,414,296	4,430,249	4,937,396	5,090,588	5,615,339	5,790,343	5,829,651	6,094,595	6,596,034
LAW, JUSTICE AND PUBLIC SAFETY	490,507	519,438	525,268	591,615	670,738	717,364	729,663	694,610	742,714	825,010
RECREATION AND RESOURCE DEVELOPMENT	183,975	181,000	239,070	274,829	335,484	355,166	365,586	385,673	372,119	382,614
REGULATION OF BUSINESS AND PROFESSIONS	25,667	29,386	27,092	29,917	31,149	34,922	36,919	41,598	41,402	46,346
TRANSPORTATION	824,578	852,939	930,735	871,901	878,547	1,003,796	1,023,381	1,079,683	1,145,536	1,164,776
DEBT SERVICE	99,585	93,841	89,407	81,872	89,174	93,400	94,575	92,286	100,556	111,530
CAPITAL OUTLAY	119,704	121,094	103,276	53,258	124,978	164,059	98,335	79,769	121,651	105,889
TRANSFERS OUT	<u>832,939</u>	<u>872,763</u>	<u>873,048</u>	<u>1,353,442</u>	<u>1,367,157</u>	<u>1,471,327</u>	<u>1,518,869</u>	<u>1,651,160</u>	<u>1,563,095</u>	<u>1,693,625</u>
TOTAL EXPENDITURES AND TRANSFERS OUT - ALL GOVERNMENTAL FUND TYPES	<u>\$ 7,385,072</u>	<u>\$ 8,013,153</u>	<u>\$ 9,111,294</u>	<u>\$ 10,352,665</u>	<u>\$ 10,942,746</u>	<u>\$ 12,029,224</u>	<u>\$ 12,308,016</u>	<u>\$ 12,677,578</u>	<u>\$ 13,202,461</u>	<u>\$ 14,130,873</u>

Note: The Governmental Fund Types include General, Special Revenue, Debt Service, and Capital Projects.