

**2020-2021**  
**MONTHLY DISTRIBUTION OF ESTIMATED STATE TAX REVENUE**  
**OFFICAL BUDGETED ESTIMATES**  
**ACCRUAL BASED FISCAL YEAR**  
**(Figures in Millions)**

<b>TAX</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>TOTAL FOR 2020-2021</b>
FRANCHISE	10.822	132.757	15.185	10.473	104.446	64.895	13.300	66.466	230.780	18.257	136.248	31.171	834.800
EXCISE	20.179	247.544	28.315	19.528	194.754	121.006	24.800	123.935	430.321	34.043	254.053	58.122	1,556.600
INCOME	1.107	1.086	1.476	1.092	1.985	1.112	1.463	6.103	86.381	3.865	0.773	0.957	107.400
INHERITANCE & EST	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GASOLINE	74.578	75.017	71.263	72.452	67.503	71.636	62.968	59.076	69.890	71.487	71.754	71.376	839.000
SPEC PET PROD	6.103	6.033	5.752	6.005	5.594	5.808	5.188	4.959	5.832	5.784	5.916	5.826	68.800
TOBACCO	20.289	19.407	18.870	18.315	17.236	17.887	18.124	18.581	17.471	18.975	20.347	19.698	225.200
BEER	1.606	1.663	1.454	1.509	1.358	1.330	1.319	1.213	1.321	1.576	1.622	1.629	17.600
MOTOR VEH REG	26.431	28.015	25.391	27.280	23.759	24.339	28.989	31.868	36.034	27.305	28.963	29.526	337.900
MOTOR VEH TITLE	2.025	2.211	1.990	1.963	1.768	1.865	2.030	1.923	2.353	2.009	2.198	2.065	24.400
MIXED DRINK	10.517	10.872	11.128	12.160	10.128	11.551	9.405	10.301	12.384	12.070	12.535	12.449	135.500
BUSINESS	8.983	5.447	6.486	4.266	7.924	9.570	8.270	14.640	92.747	32.699	8.906	10.462	210.400
PRIVILEGE	31.268	31.613	35.241	30.626	26.315	34.532	24.959	24.120	36.908	67.987	56.920	42.011	442.500
GROSS RECEIPTS	13.142	0.080	0.075	0.032	0.022	0.101	0.606	0.034	(0.005)	0.191	0.030	16.992	31.300
GROSS RCPTS--TVA	30.165	37.595	29.724	29.724	29.724	29.724	29.724	29.724	29.724	29.724	29.724	29.724	365.000
ALCOHOL BEV	7.184	6.171	5.750	6.314	6.795	8.046	5.016	5.390	6.270	6.726	6.974	6.864	77.500
SALES & USE	754.700	755.499	741.899	753.098	825.200	860.499	681.900	725.499	788.699	780.999	819.300	812.608	9,299.900
MOTOR VEH FUEL	22.719	27.125	29.477	23.791	26.097	27.046	22.261	22.985	28.995	23.406	27.125	28.973	310.000
SEVERANCE	0.098	0.092	0.092	0.076	0.080	0.084	0.066	0.088	0.057	0.097	0.101	0.069	1.000
COIN AMUSEMENT	0.022	0.009	0.006	0.002	0.004	0.003	0.002	0.004	0.007	0.008	0.121	0.112	0.300
UNAUTH SUBST	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL</b>	<b>1,041.938</b>	<b>1,388.236</b>	<b>1,029.574</b>	<b>1,018.706</b>	<b>1,350.692</b>	<b>1,291.034</b>	<b>940.390</b>	<b>1,146.909</b>	<b>1,876.169</b>	<b>1,137.208</b>	<b>1,483.610</b>	<b>1,180.634</b>	<b>14,885.100</b>
General Fund	729.758	1,164.865	814.108	804.730	1,138.535	1,070.316	704.000	944.084	1,618.074	919.052	1,259.525	956.353	12,123.400
Highway Fund	82.215	86.894	84.276	82.633	78.504	82.221	77.494	78.442	92.735	81.573	85.785	87.728	1,000.500
Debt Service Fund	28.373	28.399	28.278	28.354	28.844	29.103	27.859	28.155	28.649	28.557	28.849	28.780	342.200
Local Govt. Fund	187.926	94.412	89.246	89.323	91.143	95.728	117.371	82.562	123.045	94.360	95.785	94.099	1,255.000
<b>SUB-TOTAL</b>	<b>1,028.272</b>	<b>1,374.570</b>	<b>1,015.908</b>	<b>1,005.040</b>	<b>1,337.026</b>	<b>1,277.368</b>	<b>926.724</b>	<b>1,133.243</b>	<b>1,862.503</b>	<b>1,123.542</b>	<b>1,469.944</b>	<b>1,166.960</b>	<b>14,721.100</b>
Earmarked Fund	13.666	13.666	13.666	13.666	13.666	13.666	13.666	13.666	13.666	13.666	13.666	13.674	164.000
<b>TOTAL</b>	<b>1,041.938</b>	<b>1,388.236</b>	<b>1,029.574</b>	<b>1,018.706</b>	<b>1,350.692</b>	<b>1,291.034</b>	<b>940.390</b>	<b>1,146.909</b>	<b>1,876.169</b>	<b>1,137.208</b>	<b>1,483.610</b>	<b>1,180.634</b>	<b>14,885.100</b>