

**2013-2014**  
**MONTHLY DISTRIBUTION OF ESTIMATED STATE TAX REVENUE**  
**OFFICAL BUDGETED ESTIMATES**  
**ACCRUAL BASED FISCAL YEAR**  
**(Figures in Millions)**

<u>TAX</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>TOTAL FOR 2013-2014</u>
FRANCHISE	16.400	119.900	17.500	17.900	88.900	66.000	16.100	70.000	159.000	17.000	134.100	24.800	747.600
EXCISE	30.400	222.800	32.400	33.200	165.100	122.600	30.000	129.900	295.200	31.700	249.100	45.900	1,388.300
INCOME	1.050	1.256	2.891	0.794	3.443	3.459	2.411	15.019	163.858	5.110	1.517	0.991	201.800
INHERITANCE & EST	8.007	6.871	6.494	5.818	6.980	7.085	6.697	8.385	6.895	6.683	7.507	7.578	85.000
GASOLINE	53.950	52.364	51.146	51.590	48.226	50.921	50.407	41.855	50.789	51.227	55.759	53.566	611.800
SPEC PET PROD	5.450	5.536	5.299	5.476	5.047	5.250	5.089	4.486	5.365	5.394	5.771	5.537	63.700
TOBACCO	23.770	23.331	23.348	24.099	22.766	18.508	19.514	23.581	22.517	21.197	25.722	24.347	272.700
BEER	1.486	1.576	1.579	1.316	1.267	1.522	1.397	1.293	1.344	1.708	1.672	1.640	17.800
MOTOR VEH REG	20.626	20.481	18.962	17.616	16.407	19.264	21.477	27.365	30.411	20.953	21.532	21.405	256.500
MOTOR VEH TITLE	1.142	1.069	1.046	0.937	0.886	1.001	0.997	1.293	1.245	1.143	1.209	1.132	13.100
MIXED DRINK	5.818	5.596	5.620	6.014	5.498	6.438	5.549	6.043	6.484	6.407	6.381	6.550	72.400
BUSINESS	18.071	9.955	4.636	5.639	4.789	2.421	18.122	5.390	4.812	49.402	12.703	4.661	140.600
PRIVILEGE	20.010	19.999	24.817	21.129	20.579	25.851	17.598	16.518	24.138	52.765	63.085	26.509	333.000
GROSS RECEIPTS	14.158	0.161	0.199	0.160	(0.053)	0.083	0.092	(0.040)	0.077	0.184	0.034	16.446	31.500
GROSS RCPTS--TVA	27.297	31.300	28.410	28.410	28.410	28.410	28.410	28.410	28.410	28.410	28.410	28.410	342.700
ALCOHOL BEV	3.858	4.346	3.828	4.539	5.013	6.562	3.126	4.112	4.872	4.662	5.044	5.138	55.100
SALES & USE	599.200	592.600	600.400	581.400	580.600	736.800	534.500	558.800	633.600	600.700	616.100	653.700	7,288.400
MOTOR VEH FUEL	12.302	11.653	16.060	14.725	10.391	15.295	12.647	10.330	16.255	13.714	12.474	16.454	162.300
SEVERANCE	0.230	0.201	0.220	0.198	0.188	0.177	0.205	0.196	0.184	0.181	0.229	0.192	2.400
COIN AMUSEMENT	0.026	0.014	0.016	0.004	0.004	0.023	0.002	0.002	0.005	0.009	0.100	0.095	0.300
UNAUTH SUBST	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL</b>	<b>863.250</b>	<b>1,131.011</b>	<b>844.873</b>	<b>820.963</b>	<b>1,014.442</b>	<b>1,117.669</b>	<b>774.341</b>	<b>952.940</b>	<b>1,455.462</b>	<b>918.550</b>	<b>1,248.449</b>	<b>945.051</b>	<b>12,087.000</b>
General Fund	701.894	970.345	682.803	662.135	863.640	948.269	606.507	796.255	1,224.377	754.226	1,080.069	775.280	10,065.800
Highway Fund	57.423	56.136	57.303	55.674	49.671	57.256	56.880	55.342	67.647	57.340	59.494	61.135	691.300
Debt Service Fund	34.302	34.239	34.291	34.132	34.116	35.259	33.808	34.043	34.570	34.313	34.437	34.691	412.200
Local Govt. Fund	66.731	67.391	67.576	66.122	64.115	73.985	74.246	64.400	125.968	69.771	71.549	71.045	882.900
<b>SUB-TOTAL</b>	<b>860.350</b>	<b>1,128.111</b>	<b>841.973</b>	<b>818.063</b>	<b>1,011.542</b>	<b>1,114.769</b>	<b>771.441</b>	<b>950.040</b>	<b>1,452.562</b>	<b>915.650</b>	<b>1,245.549</b>	<b>942.151</b>	<b>12,052.200</b>
Earmarked Fund	2.900	2.900	2.900	2.900	2.900	2.900	2.900	2.900	2.900	2.900	2.900	2.900	34.800
<b>TOTAL</b>	<b>863.250</b>	<b>1,131.011</b>	<b>844.873</b>	<b>820.963</b>	<b>1,014.442</b>	<b>1,117.669</b>	<b>774.341</b>	<b>952.940</b>	<b>1,455.462</b>	<b>918.550</b>	<b>1,248.449</b>	<b>945.051</b>	<b>12,087.000</b>