

2010-2011
MONTHLY DISTRIBUTION OF ESTIMATED STATE TAX REVENUES
OFFICIAL BUDGETED ESTIMATES
ACCRUAL BASED FISCAL YEAR
(Millions)

TAX	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	TOTAL FOR 2010-2011
FRANCHISE	9.400	99.100	4.100	16.200	48.400	56.500	14.100	58.600	149.300	11.800	101.600	22.200	591.300
EXCISE	14.100	147.500	6.200	24.300	72.600	84.700	21.200	87.800	223.300	17.800	151.600	33.200	884.300
INCOME	1.138	1.216	2.919	0.405	2.495	3.158	1.779	12.026	152.540	5.671	1.583	1.070	186.000
INHERITANCE & ES	6.506	5.347	6.678	5.056	7.682	4.280	4.926	8.189	12.946	5.667	5.836	13.206	86.300
GASOLINE	51.749	53.222	52.508	50.307	49.882	50.291	51.865	45.626	49.721	51.060	57.951	52.138	618.300
SPEC PET PROD	5.283	5.411	5.219	5.255	4.996	5.227	5.073	4.629	5.179	5.127	5.623	5.380	62.400
TOBACCO	24.441	24.805	24.945	26.411	23.547	22.167	21.841	28.012	23.612	24.157	29.507	26.055	297.500
BEER	1.739	1.591	1.560	1.468	1.288	1.227	1.421	1.401	1.414	1.579	1.663	1.649	18.000
MOTOR VEH REG	19.630	20.021	18.101	16.816	14.783	17.340	22.409	25.482	27.843	20.304	22.388	20.405	245.500
MOTOR VEH TITLE	0.970	0.931	0.902	0.763	0.755	0.785	0.833	1.029	0.918	0.815	0.978	0.932	10.600
MIXED DRINK	4.569	4.495	4.607	4.709	4.344	5.079	4.348	4.538	4.745	4.823	4.904	4.840	56.000
BUSINESS	17.465	17.465	2.343	13.501	13.501	2.343	11.005	11.005	2.343	31.443	31.443	2.343	156.200
PRIVILEGE	17.308	17.457	20.148	16.722	13.789	18.362	12.791	13.311	18.007	42.874	51.831	21.099	263.500
GROSS RECEIPTS	13.163	0.206	0.098	0.024	-0.020	0.069	0.059	-0.027	0.074	0.053	0.184	8.317	22.200
GROSS RCPTS--TV	26.498	10.002	26.260	26.260	26.260	26.260	26.260	26.260	26.260	26.260	26.260	26.260	289.100
ALCOHOL BEV	3.463	3.911	3.443	4.035	4.214	5.635	2.775	3.595	4.101	3.985	4.188	4.253	47.600
SALES & USE	525.000	511.300	512.800	500.400	496.200	640.800	446.800	467.300	545.300	512.600	526.200	563.800	6248.500
MOTOR VEH FUEL	12.007	12.184	15.408	13.840	10.141	14.708	12.826	8.994	15.815	12.963	11.410	15.903	156.200
SEVERANCE	0.210	0.179	0.171	0.157	0.175	0.180	0.184	0.178	0.139	0.167	0.248	0.203	2.200
COIN AMUSEMENT	0.032	0.010	0.012	0.004	0.008	0.006	0.003	0.006	0.000	0.010	0.115	0.094	0.300
UNAUTH SUBST	0.063	0.075	0.042	0.050	0.027	0.051	0.022	0.082	0.020	0.019	0.032	0.036	0.500
TOTAL	\$764.734	\$936.429	\$708.465	\$728.673	\$796.027	\$959.178	\$662.518	\$805.996	\$1,263.676	\$778.977	\$1,035.644	\$823.383	\$10,250.500
General Fund	\$605.379	\$796.927	\$556.559	\$581.940	\$658.626	\$803.626	\$513.498	\$659.910	\$1,050.768	\$627.369	\$877.213	\$657.887	\$8,389.700
Highway Fund	54.199	55.430	55.813	52.477	47.765	53.670	57.606	53.650	62.909	55.111	59.535	57.935	685.900
Sinking Fund	30.820	30.711	30.715	30.588	30.588	31.804	30.223	30.420	30.852	30.691	30.830	31.088	369.200
Cities & County Fund	62.287	55.311	63.528	60.818	60.028	68.228	59.143	59.988	116.898	63.756	65.916	65.221	801.100
SUB-TOTAL	\$752.685	\$936.379	\$708.415	\$728.623	\$796.977	\$957.128	\$660.488	\$803.946	\$1,261.527	\$778.927	\$1,035.494	\$812.131	\$10,225.900
Earmarked Fund	2.050	2.050	2.050	2.050	2.050	2.050	2.050	2.050	2.050	2.050	2.050	2.050	24.600
TOTAL	\$754.735	\$940.429	\$708.465	\$727.673	\$799.027	\$959.178	\$662.518	\$805.996	\$1,263.677	\$778.977	\$1,035.544	\$814.181	\$10,250.500