



Gresham Smith

Genuine Ingenuity

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Duck River Drought Mitigation

Columbia Reservoir

Interbasin Transfer

Offstream Storage Reservoirs

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Columbia Reservoir

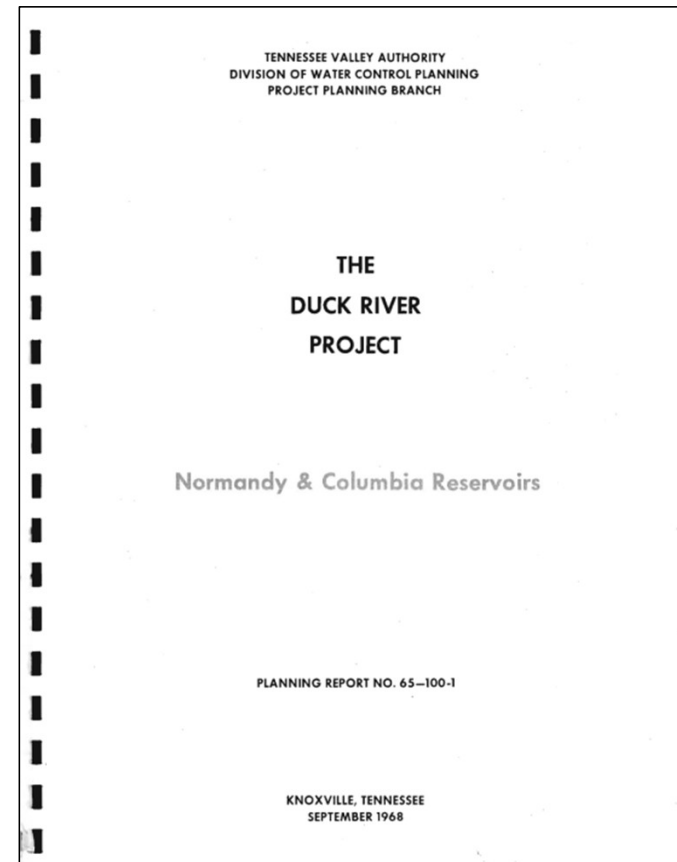
Columbia Reservoir Study

Study Parameters

- Determine inundation area
- Evaluate total land inundated
- Evaluate land use breakdown of inundated land
- Develop high level cost estimate for construction, land acquisition and mitigation

Assumptions

- Columbia Dam location remains in location previously evaluated in 1968
- Maximum Inundation and Winter Pool elevations remain the same as 1968 study
- Dam breach study previously conducted holds true for today's development



Columbia Reservoir – Inundated Area

Winter Pool Elevation = 603'

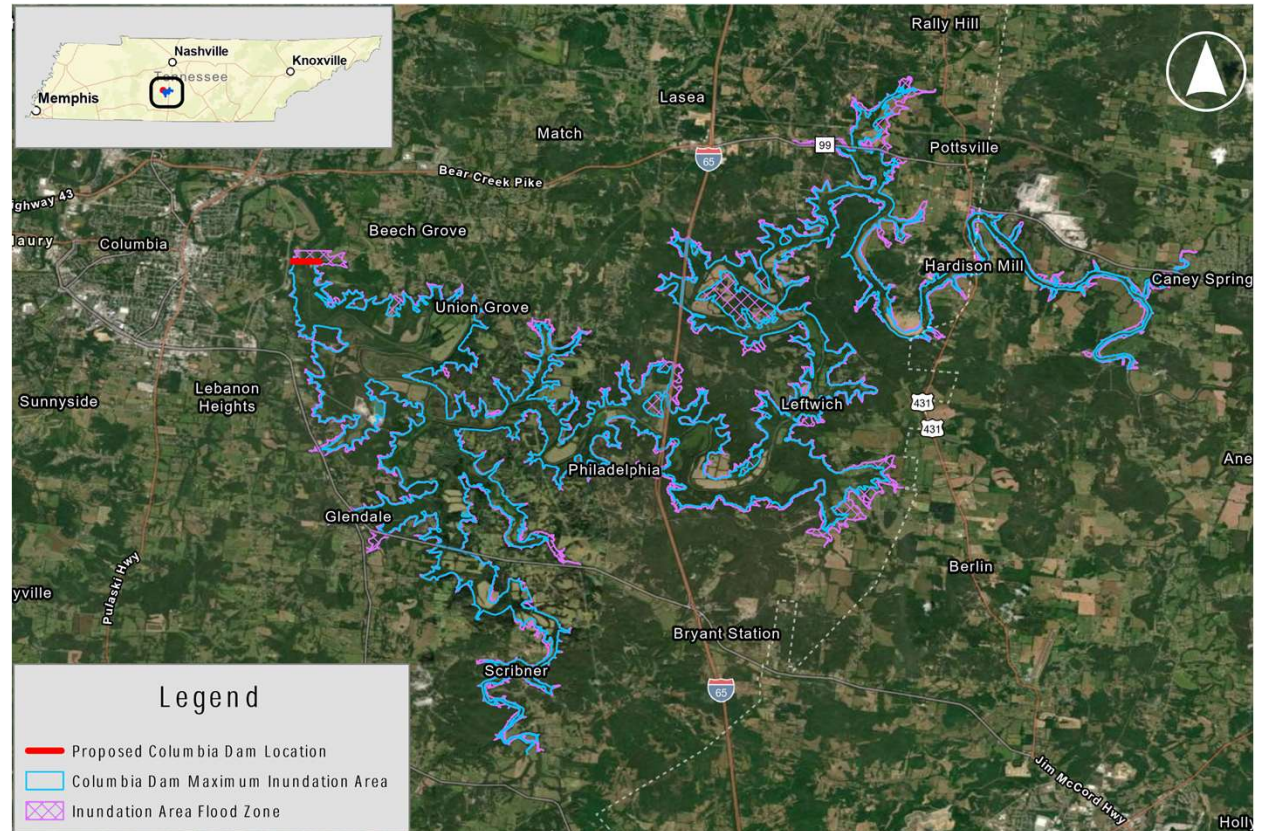
Maximum Inundation Elevation = 630'

Flood Zone = 635'

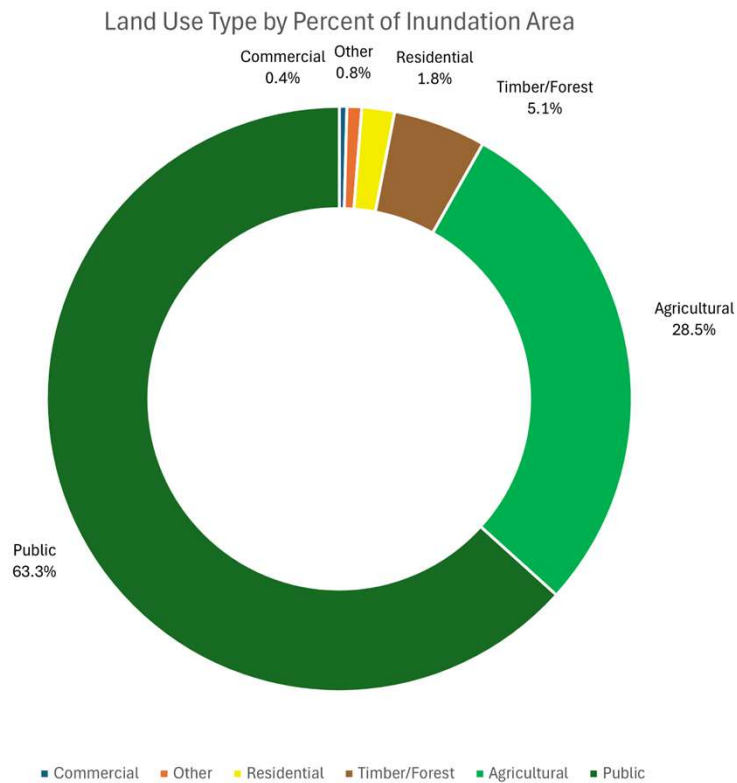
Area Affected by Inundation

Area Type	Acres	Percent of Area
Privately Owned	4,346	36
Publicly Owned	7,776	64
Total*	12,122	100

*Total land affected if full parcels are purchased = 17,186 acres



Columbia Reservoir - Land Use Impacts



- 12,122 acres of land inundated
- Loss of 618 acres of timber/forest area
- Loss of 3,455 acres of farmland
- Loss of 7,673 acres of publicly owned land – primarily conservation area



Columbia Reservoir - Cost and Impacts

Item Description	Cost
Dam Material & Construction	\$400,000,000
Raising I-65	\$160,000,000
Land Acquisition & Legal Fees	\$169,000,000
Wetland Mitigation	\$1,700,000
Stream Mitigation	\$533,000,000
Conservation Land Mitigation	\$115,000,000
Lawsuit & Legal Fees (5%)	\$69,000,000
Studies/Engineering Fee (10%)	\$138,000,000
Contingency (50%)	\$793,000,000
Total	\$2.4 Billion

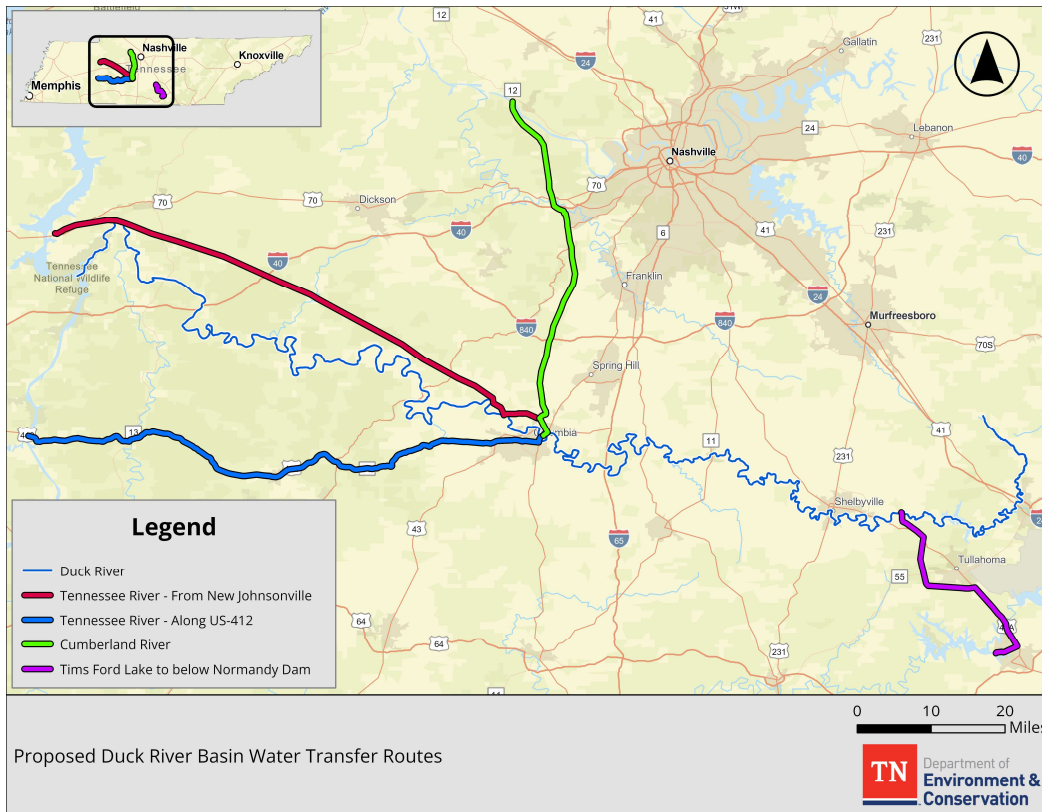
Impacts

- I-65 over Duck River
- Dam breach floods Columbia hospital district
- Not enough stream mitigation credits
- Karst topography concerns
- Seismic evaluation needed
- Loss of endangered mussel habitat
- Loss of conservation land



Interbasin Transfer

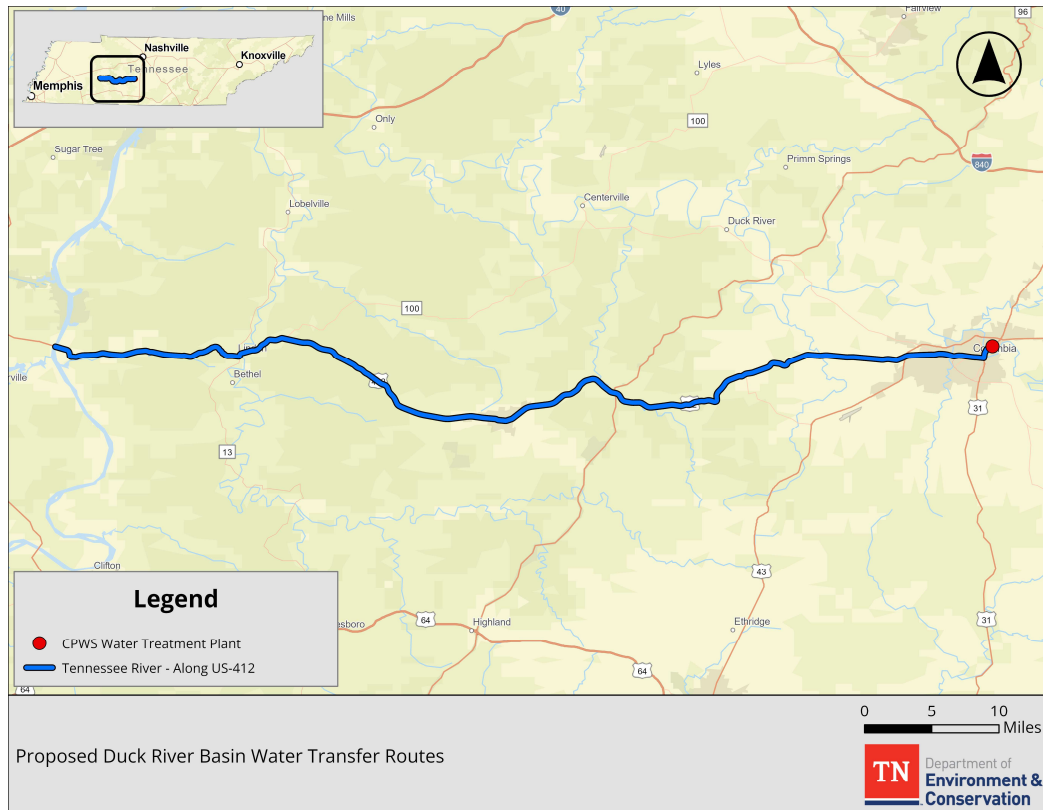
Duck River Basin Transfer Alternatives



- West routes divert water from the Tennessee or Cumberland River to the CPWS water treatment plant in Columbia
- Tims Ford routes divert water north from Elk River Basin to Duck River Basin near Normandy Reservoir
- TVA power line ROW and TDOT ROW are primary paths to minimize ROW acquisition

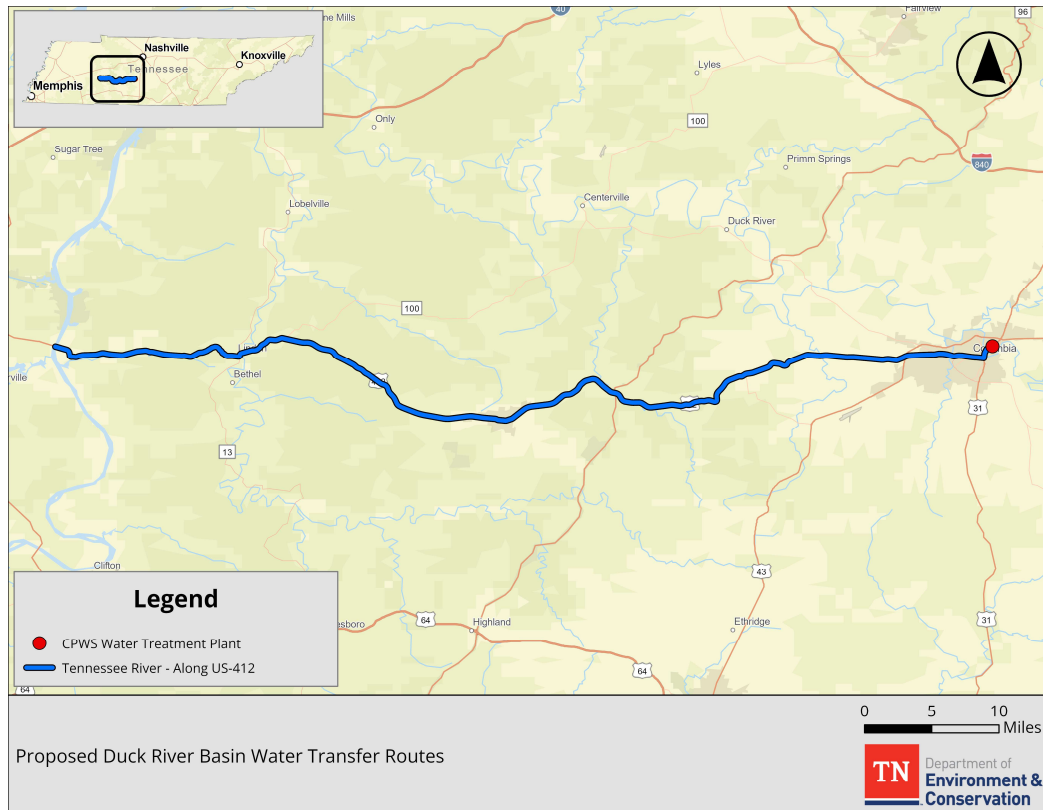


Duck River Intrabasin Transfer



- Diverts water from the Tennessee River near Decaturville, TN
- Utilizes TDOT ROW along US-412
- 65 miles long
- 57 miles (87%) of this route is within existing TDOT ROW
- 8 miles (13%) of this route is within non-TDOT owned parcels

Duck River Intrabasin Transfer



Tennessee River/US-412 Intrabasin Transfer Cost

Item	Cost
Pipeline	\$ 660,000,000
Raw Water Intake & PS	\$ 128,000,000
Booster Station(s)	\$ 64,000,000
Engineering (10%)	\$ 85,000,000
Land & Legal (\$75/ft)	\$ 26,000,000
Contingency (50%)	\$ 482,000,000
Sum of Project Costs	\$ 1,445,000,000



Duck River Intrabasin Transfer



- Diverts water from the Tennessee River at New Johnsonville
- 65 miles long
- This route mainly utilizes TVA ROW



Duck River Intrabasin Transfer

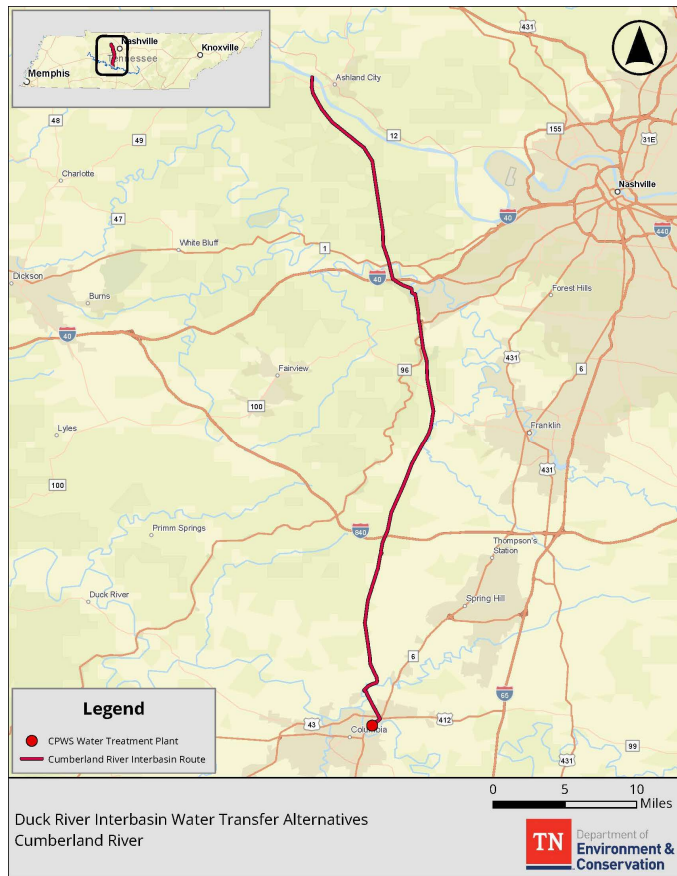


Tennessee River Intrabasin Transfer Cost

Item	Cost
Pipeline	\$ 658,000,000
Raw Water Intake & PS	\$ 128,000,000
Booster Station(s)	\$ 64,000,000
Engineering (10%)	\$ 85,000,000
Land & Legal (\$75/ft)	\$ 26,000,000
Contingency (50%)	\$ 480,000,000
Sum of Project Costs	\$ 1,441,000,000

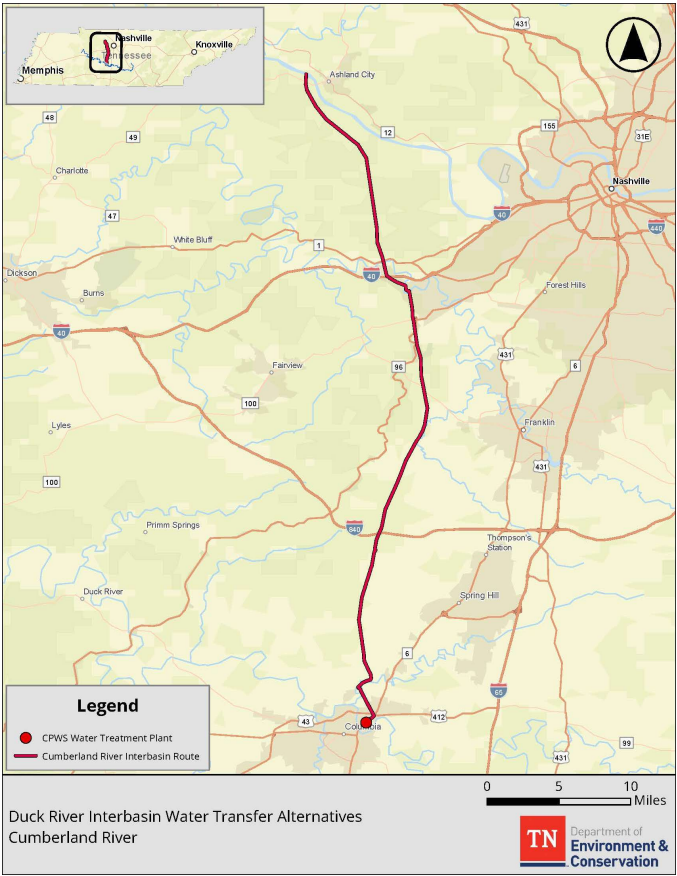


Duck River Interbasin Transfer



- Diverts water from the Cumberland River downstream of Nashville
- 49 miles long
- This route mainly utilizes TVA ROW

Duck River Interbasin Transfer



Cumberland River Interbasin Transfer Cost

Item	Cost
Pipeline	\$ 493,000,000
Raw Water Intake & PS	\$ 128,000,000
Booster Station(s)	\$ 64,000,000
Engineering (10%)	\$ 69,000,000
Land & Legal (\$75/ft)	\$ 19,000,000
Contingency (50%)	\$ 386,000,000
Sum of Project Costs	\$ 1,159,000,000



Tims Ford Lake to Duck River Transfer



- Diverts water from Tims Ford Lake to below the Normandy Dam
- Utilizes a mix of TDOT ROW and TVA ROW
- 28 miles long
- 9 miles (32%) of this route is within existing TDOT ROW
- 19 miles (68%) of this route are within parcels with existing TVA ROW



Tims Ford Lake to Duck River Transfer



Tims Ford Lake to Duck River Transfer Cost	
Item	Cost
Pipeline	\$ 287,000,000
Raw Water Intake & PS	\$ 128,000,000
Booster Station(s)	\$ 64,000,000
Engineering (10%)	\$ 48,000,000
Land & Legal (\$75/ft)	\$ 11,000,000
Contingency (50%)	\$ 269,000,000
Sum of Project Costs	\$ 807,000,000



Tims Ford Lake to Normandy Reservoir Transfer



- Diverts water from Tims Ford Lake into Normandy Lake
- Utilizes a mix of TDOT ROW and TVA ROW, avoiding Arnold Air Force Base
- 21 miles long
- 15 miles (71%) of this route is within existing TDOT ROW
- 6 miles (29%) of this route are within parcels with existing TVA ROW

Tims Ford Lake to Normandy Reservoir Transfer



Tims Ford Lake to Normandy Reservoir Transfer Cost

Item	Cost
Pipeline	\$ 208,000,000
Raw Water Intake & PS	\$ 128,000,000
Booster Station(s)	\$ 64,000,000
Engineering (10%)	\$ 40,000,000
Land & Legal (\$75/ft)	\$ 8,000,000
Contingency (50%)	\$ 224,000,000
Sum of Project Costs	\$ 672,000,000



Offstream Storage Reservoirs

Offstream Storage Reservoir Study

Study Parameters

- Calculate total water withdrawal from Duck between Columbia and Normandy
- Determine 30-day storage volume required to offset water withdrawal
- Identify preliminary storage locations
- Identify preliminary transmission line route
- Develop high level cost estimate for construction and land acquisition

Assumptions

- Utilized future condition withdrawals provided by TDEC
- Reservoir tie-in grading not accounted for – standardized length/width/depth utilized
- Depths kept to 30 ft or less. No Geotech information considered at reservoir locations.
- Transmission line length utilized is from reservoir to treatment plant. Existing lines not considered for tie-in at this stage.
- Vertical side slopes, potentially concrete lined
- Land acquisitions costs assume full parcel purchase due to grading and side slope unknowns



Storage Volume Calculation

- $1 \text{ MGD} * 30 \text{ days} = \text{Required Volume (MG)}$
- $1 \text{ MG} = 3.07 \text{ ac-ft}$
- $\text{Required Volume (ac-ft)} \div \text{Assumed Depth (ft)} = \text{Footprint Area (ac)}$

Intake Entity	Intake Flowrate (MGD)	Intake Volume for 30 days (MG)	Intake Volume for 30 days (AC-FT)	Area, 20 ft depth (ac)	Area, 30 ft depth (ac)
Columbia Power and Water (Combined)	32	960	2946	147	98
Maury County Water Systems (Proposed)	3	90	276	14	9
Marshall County Board of Public Utilities	3	90	276	14	9
Lewisburg Water System	6	180	552	28	18
Bedford UD	4	120	368	18	12
Shelbyville Power, Water, Sewerage System	10	300	921	46	31
Spring Hill Water Dept	6	180	552	28	18
Total	64	1920	5892	295	196



Offstream Storage Reservoir Study

Reservoir Siting

- State/City owned to reduce land acquisition cost
- Near Duck River or Tributary
- Near Treatment facility
- Avoid FEMA Flood Zones
- Avoid wetlands
- Avoid existing buildings
- Flat terrain
- Elevation that allows for 20-30 FT of depth in reservoir while still above normal water level in Duck River
- Locations with existing storage (Quarries, etc.)



Proof of Concept

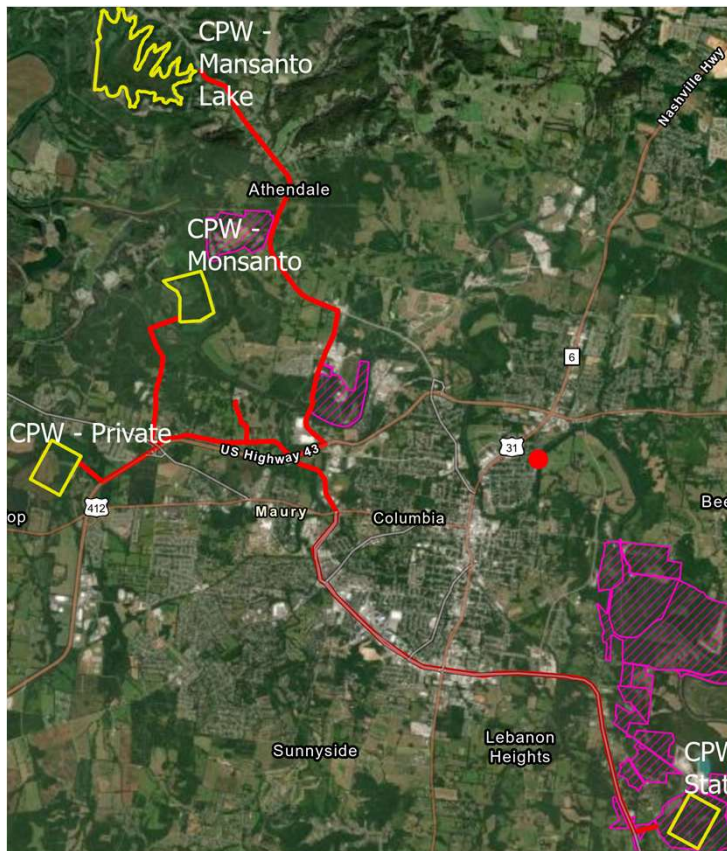
- City of Spring Hill water reuse dual reservoir - \$65-75 Million
- City of Franklin raw water reservoir – \$3.9 Million
 - In service 10 years
 - 44 days of storage
 - Shallow with some WQ concerns



Catawba River Treatment Plant
Lancaster, SC
1 Billion Gallons
66-MGD Raw Water Pump Station
\$35 Million (2019)



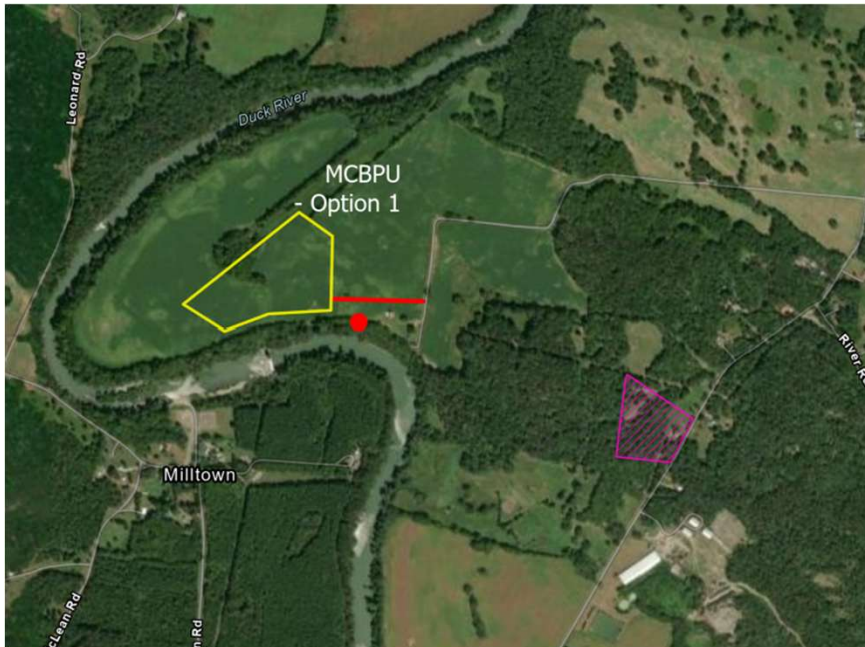
Offstream Storage Reservoir – Columbia Power and Water



Entity	Intake Flowrate (MGD)	Storage Days	Reservoir Depth (FT)	Reservoir Area (AC)
Columbia Power and Water	32			
Option 1 – Private Property		30	20	147
Option 2 – Monsanto Land		30	20	147
Option 3 – State Owned Land		30	20	147
Option 4 – Mansanto Lake		180	50	354

- Average Basin Cost Estimate - \$336,000,000
- Monsanto basin will require additional land remediation

Offstream Storage Reservoir – Marshall County Board of Public Utilities

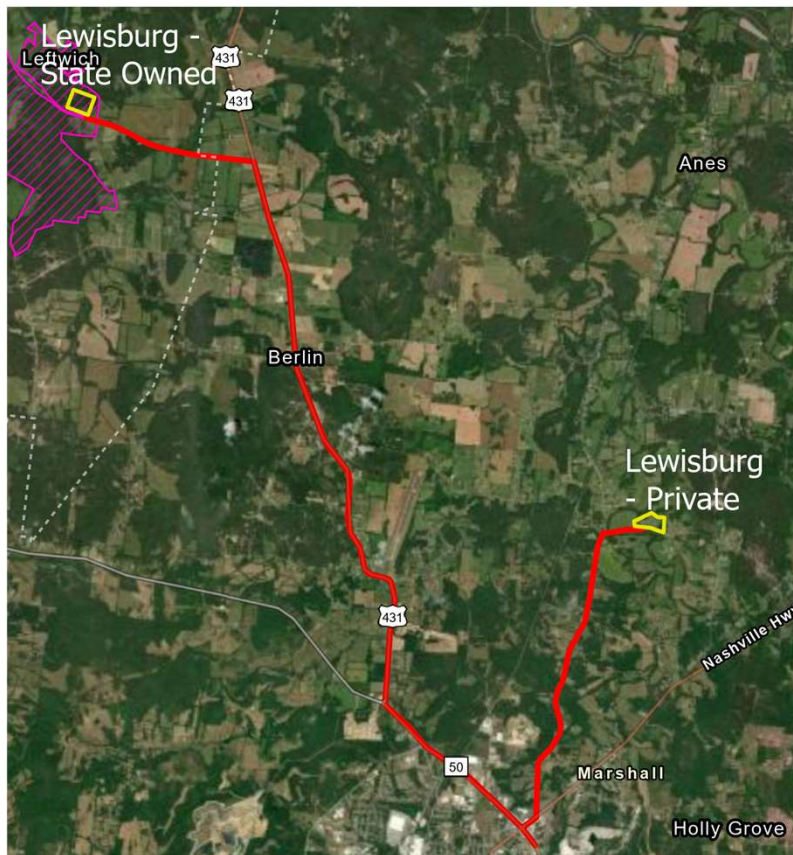


Entity	Intake Flowrate (MGD)	Storage Days	Reservoir Depth (FT)	Reservoir Area (AC)
Marshall County BPU	3			
Option 1		30	20	14

- Basin Cost Estimate - \$31,000,000



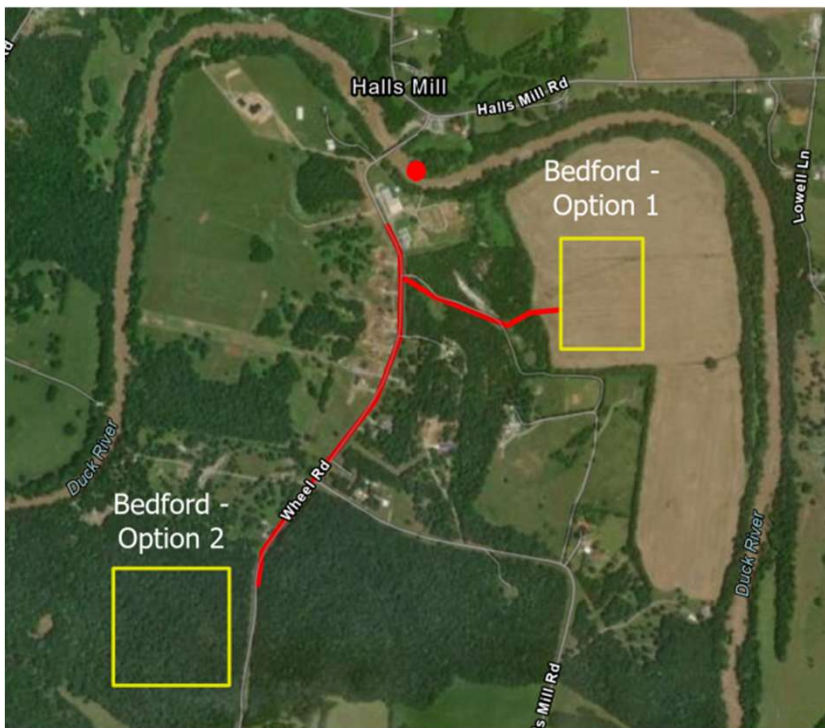
Offstream Storage Reservoir – Lewisburg Water System



Entity	Intake Flowrate (MGD)	Storage Days	Reservoir Depth (FT)	Reservoir Area (AC)
Lewisburg Water System	6			
Option 1 – State Owned Land		30	20	25
Option 2 – Crawford Property		30	25	22

- Average Basin Cost Estimate - \$92,000,000

Offstream Storage Reservoir – Bedford UD

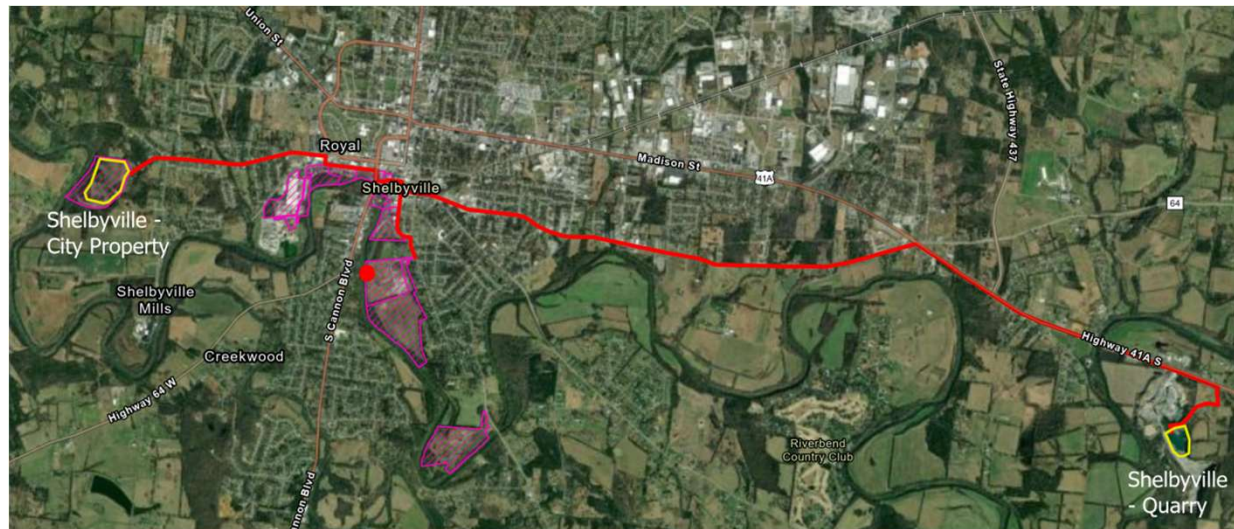


Entity	Intake Flowrate (MGD)	Storage Days	Reservoir Depth (FT)	Reservoir Area (AC)
Bedford UD	4			
Option 1		30	30	12
Option 2		30	20	18

- Average Basin Cost Estimate - \$40,000,000



Offstream Storage Reservoir – Shelbyville Power, Water, Sewerage System



Entity	Intake Flowrate (MGD)	Storage Days	Reservoir Depth (FT)	Reservoir Area (AC)
Shelbyville PWSS	10			
Option 1 – City Owned Land		30	30	31
Option 2 – Abandoned Quarry		9	20	14

- Average Basin Cost Estimate - \$101,000,000

Offstream Storage Reservoir – Cost Breakdown

Intake Entity	Pipe Cost	Reservoir Cost	Raw Water Intake & Pump Station Cost	Pump Station Out Cost	Land Cost	Engineering (10%)	Contingency (50%)	Total
Columbia Power and Water								
Option 1 - Private Property	\$ 26,078,976	\$ 88,200,000	\$ 64,000,000	\$ 64,000,000	\$ 15,520,800	\$ 19,379,978	\$ 96,899,888	\$ 310,000,000
Option 2 - Monsanto Land	\$ 32,376,960	\$ 88,200,000	\$ 64,000,000	\$ 64,000,000	\$ 17,426,100	\$ 20,200,306	\$ 101,001,530	\$ 324,000,000
Option 3 - State Owned Land	\$ 81,075,456	\$ 88,200,000	\$ 64,000,000	\$ 64,000,000	\$ -	\$ 23,327,546	\$ 116,637,728	\$ 374,000,000
Marshall County Board of Public Utilities								
Option 1	\$ 354,816	\$ 8,400,000	\$ 6,000,000	\$ 6,000,000	\$ 4,558,800	\$ 1,931,362	\$ 9,656,808	\$ 31,000,000
Lewisburg Water System								
Option 1 - State Owned Land	\$ 37,179,648	\$ 16,800,000	\$ 12,000,000	\$ 12,000,000	\$ -	\$ 6,597,965	\$ 32,989,824	\$ 106,000,000
Option 2 - Private Property	\$ 14,674,176	\$ 16,500,000	\$ 12,000,000	\$ 12,000,000	\$ 4,906,800	\$ 4,808,098	\$ 24,040,488	\$ 77,000,000
Bedford UD								
Option 1	\$ 1,045,440	\$ 10,800,000	\$ 8,000,000	\$ 8,000,000	\$ 3,564,100	\$ 2,340,954	\$ 11,704,770	\$ 38,000,000
Option 2	\$ 1,869,120	\$ 10,800,000	\$ 8,000,000	\$ 8,000,000	\$ 4,671,900	\$ 2,534,102	\$ 12,670,510	\$ 41,000,000
Shelbyville Power, Water, Sewerage System								
Option 1 - City Owned Land	\$ 12,672,000	\$ 27,900,000	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 6,057,200	\$ 30,286,000	\$ 97,000,000
Option 2 - Abandoned Quarry	\$ 33,808,896	\$ 8,160,000	\$ 20,000,000	\$ 20,000,000	\$ 2,772,400	\$ 6,474,130	\$ 32,370,648	\$ 104,000,000
Assumptions:	\$40/in/ft	\$30K/ac-ft	\$2/GPD	\$2/GPD	\$29K/ac			

**Total Water Withdrawal Offset
= \$600,000,000**

