

Routing Page
Solid Waste Planning Region
5 - YR Update

Planning Region: Overton County 47

Clerk

Note: Send one original copy of the report to the permanent file. If the planning region did not provide two copies of the report, then make a working copy and send the original to the permanent file.

1. Write in the name of the person completing this report Jason Thompson
a "cc" for all letters sent to the chairperson.

2. (may be attached as a separate list):
Was a list of board members provided? Yes No
*If yes, continue to question four and verify the term of each member is current.
If no, skip question and go directly to question.*

3. Was the term of each member current? Yes No
Continue to question.

4. See page 14:
Did the chairperson of the board sign and date the report? Yes No
Continue to question.

5. See page 14:
Did the county executive, (each local Government body) sign and date the report? Yes No
Continue to question.

6. Which reviewer was assigned to this report? Wayne Bob
7. *Continue to question.*

8. On what date was the report sent to the reviewer? 03/21/02
Continue to question.

9. What is the deadline for the review (i.e., 90 working days from received stamp)? 06/21/02
Attach routing page to the report and give it to the reviewer.

Note: The letter will be addressed to the chairperson. The cc list will include the County Executive, Development District Director, person who prepared the report, and the CTAS contact. Modify (with date, names, cc, etc.) and print the letter entitled "5YrUpdtlnmerg." and give letter to Linda Rigsby for Ron Graham's signature. After letter is signed, Linda copies the letter for the cc list and one for the file. Linda then mails the letters and sends a copy of the letter to Patty to be placed in the permanent file.

Reviewer

Date review is complete 5/17/02 Reviewer's initials WR
Log-in completion date and give working copy of report to Bob. Leave original copy in the permanent file.



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION

Division of Community Assistance
8th Floor, L & C Tower, 401 Church Street
Nashville, Tennessee 37243-1533

May 7, 2002

Mr. Bobby McCain, Chairman
Overton Co. Municipal SW Planning Region
Overton Co. Courthouse Annex
Suite 1, University Street
Livingston, TN 38570

RE: Five-Year Update to Solid Waste Plan

Dear Mr. McCain:

Mr. Jason Thompson has responded to my letter of March 22, 2002 regarding additional information for the Five-Year Update. The information provided in his letter of May 3, 2002 provides the information requested. The Five-Year Update is hereby approved.

If you have questions or need assistance, please feel free to contact me at (615) 532-8010.

Sincerely,

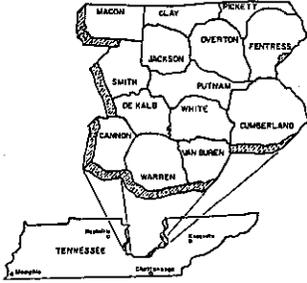
A handwritten signature in cursive script that reads "Wayne Brashear".

Wayne Brashear
Planning, Reporting, and Waste Reduction Section

cc: The Honorable Richard M. Mitchell, County Executive
Mr. Jason Thompson, (SWM), Upper Cumberland Development District
Ms. Chris Garkovich, SW Management Consultant, CTAS
Mr. John Bowers, EC, Cookeville Environmental Assistance Center

UPPER CUMBERLAND DEVELOPMENT DISTRICT

1225 South Willow Avenue
Cookeville, TN 38506
Phone: (931) 432-4111
Fax: (931) 432-6010



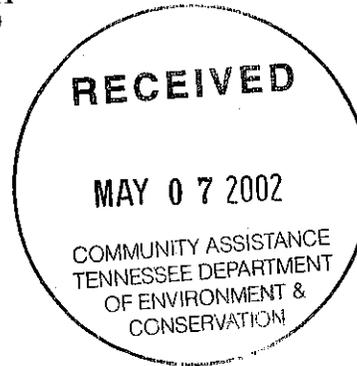
Chairman:
Dale Bush

Vice Chairman:
Hosea Winningham

Secretary:
Herd Sullivan

Treasurer:
Carol Hamblen

Executive Director:
Wendy Askins



May 3, 2002

Wayne Brashear
Department of Environment and Conservation
Division of Community Assistance
8th Floor, L & C Tower
401 Church Street
Nashville, Tennessee 37243-1533
(615) 532-8010

RE: Overton County 5 Year Update to the 10 Year Plan (Additional Information)

Dear Mr. Brashear:

The following information is in response to your letter requesting clarification on six major topics and the answers are as follows.

Chapter 3, Section 3 was not answered.

Answer: The estimated percentages of each item of waste disposed of in class I landfills for the most recent calendar year was as follows:

*Yard Waste – 5%
Recyclables – 1%
White Goods – 2%
Reg. S.W. – 92%*

Chapter 3, Section 7. – Additional information was required about the five major contributors to the overall waste stream in the region. Please provide the contact name and the phone number of the five major contributors.

*Answer: Berkline - (931) 823-5561 – Larry Key
Hutchinson – (931) 823-1284 – John Klemm
School System – (931) 823-1287 – Bill Neidham
Hospital – (931) 823-1266 – Tim McGill
Overton Reg. Jail – (931) 823-5635 – Kelly Hull*

Chapter 3, Section 9,10 and 11 were not answered. These were incorrectly numbered 5,6, and 7 in document submitted.

Answer 9: The region would benefit from the "economic growth adjustment formula" for the reason that many new industries and commercial businesses have entered the region in the late (1990)'s and this would take into consideration the growth and waste generation in the region.

Answer 10: The region would not benefit from the base-year being (1995) because the regions recycling efforts have accelerated in the late (1990) 's and this would give the appearance that there has not been must emphasis placed on recycling which is not the case. The earlier the base year would be the more fair in judging the regions efforts on reaching the 25% reduction goal.

Answer 11: Overton County: Overton County has (2) waste trucks that bring waste and recyclable from the convenience centers to the MRF for processing. Overton County has had a very successful recycling program in the past and continues to improve on its numbers and materials accepted. The County has no plans on changing the current system until population increases or other unforeseen circumstances require other alternate plans. The County enjoys good participation in yard waste and composting pickup that is handled through the Town and at convenience centers County wide. The County pays for its Solid Waste department through tipping fees received at the MRF, through property taxes received and sales of recycled goods.

Town of Livingston: The Town has (2) waste pick-up trucks that pick up waste from all residents within the town limits. The town takes all the waste it receives to the MRF site in the industrial park for processing and disposal, in which equal aprox. 2.5 tons per day. The County and Town have an excellent education recycling program and both works well together to ensure recycling and waste disposal is available for all residents including the town residents. The waste service is paid for through town funds, which ensures that each resident can be served. The town uses the MRF site/Convenience Center for its residents to participate in recycling efforts and will continue to do so in the future. The town collects yard waste and delivers it to the MRF/Convenience Center site for processing. The town funds the waste pick-up by means of its general fund and allows the County to keep the money made from the recyclables for use of the MRF/Convenience Center site. The town charges the commercial and industrial businesses a fee for waste pick-up but still encourages them to recycle. The amount of waste being disposed of by the town The town has a system in place that works very well and has not had a report of negative views placed on it by any resident so far. The town will continue to utilize this system until the population increase will become too large for this system to function properly and then will consider other alternatives.

Chapter 5, Section 2. – asked for information about material processing facilities in the region. The answer given was no, but Overton County does have a MRF. Please provide the requested information about the MRF.

Answer: Name: Livingston/Overton County

Owner: Overton County

Contact: Vaden Thompson

Phone Number: (931) 823-8665

Address: 245 Industrial Park Drive, Livingston, TN. 38570

Pop. Served: 20,118 Citizens

Types of Mat. Processed: Oil, Metal, Plastic, Tires, Batteries, Paper and Glass

Approx. Vol. Processed Annually: 755.12 tons

Description of Facility: Metal Building with concrete floor and (2) truck doors with approx. 20'x20' office space. The site also functions as a convenience center with a metal building that surrounds the drop site and scales to weight various loads.

Chapter 5, Section 3 was not answered.

Answer: Overton County has worked hard on serving the citizens in the region by establishing (7) convenience centers in the region in which makes recycling and waste disposal convenient for all citizens. They have also actively pursued all grants that could benefit its citizens and always submitted required reports in a timely manner. The region has been very active in the education of the public and associates its recycling, reduced roadside dumping and solid waste reduction to this means. The Town of Livingston works very closely with the County to ensure all citizens are served and that reduction is keep to a maximum. Overton County uses the services of RMCT in their marketing of recyclable goods. The region intends to continue this partnership with RMCT for future implementation and marketing of recyclable goods.



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION

Division of Community Assistance
401 Church Street, 8th Floor
Nashville, Tennessee 37243-1533

March 22, 2002

Mr. Bobby McCain, Chairman
Overton Co. Municipal SW Planning Region 67
Overton Co. Courthouse Annex
Suite 1, University Street
Livingston, TN 38570

Dear Mr. McCain:

Thank you for the submission of the Overton County Planning Region's Five-Year Update to the Ten-Year Solid Waste Plan. The Update has been reviewed and while most of the information provided is very complete, some items require additional information or further clarification. The following comments are provided based upon this review:

Chapter 3. Section 3 – This section was not answered.

Chapter 3. Section 7. – Additional information was required about the five major contributors to the overall waste stream in the Region.

Chapter 3, Sections 9, 10, and 11 were not answered. These were incorrectly numbered 5, 6, and 7 in the document submitted.

Chapter 5, Section 2 asked for information about materials processing facilities in the Region. The answer given was no, but Overton County does have a MRF. Please provide the requested information about the MRF.

Chapter 5, Section 3 was not answered.

Chapter 8, Section 2 was not answered.

The information requested above should reach this office not later than May 22, 2002. If you have questions or need assistance, please contact me at (615) 532-8010.



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Division of Community Assistance
401 Church Street, 8th Floor
Nashville, TN 37243-1533

March 22, 2002

The Honorable Richard Mitchell, Executive
Overton Co. Municipal SW Planning Region 67
317 E. University Street
Livingston, TN 38570

RE: Five-year Update to Ten-year Solid Waste Plan
Overton Co. Municipal SW Planning Region

Dear Mr.: Mitchell

Thank you for your submission of the Overton Co. Municipal SW Planning Region County Five-year Update to Ten-year Solid Waste Plan. We received your plan on March 21, 2002. Division staff will complete the review within the next 90 days as required by The Solid Waste Act of 1991.

If you need additional information or have further questions, please contact me at 615-532-0095.

Sincerely,

Louis Bordenave

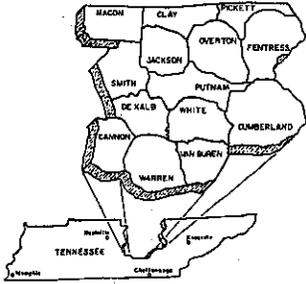
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cc: Mr. Bobby McCain, Solid Waste Director, Overton County
Mr. Jason Thompson, (SWM), Upper Cumberland Development District
Ms. Chris Garkovich, SW Management Consultant, CTAS
Mr. John Bowers, EC, Cookeville Environmental Assistance Center

(+ Chairman, Board)

UPPER CUMBERLAND DEVELOPMENT DISTRICT

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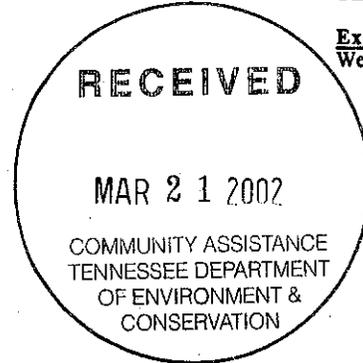
Chairman:
Dale Bush

Vice Chairman:
Hosea Winningham

Secretary:
Herd Sullivan

Treasurer:
Carol Hamblen

Executive Director:
Wendy Askins



March 20, 2002

Mr. Louis Bordenave
Division of Community Assistance
L & C Tower – 8th Floor
401 Church Street
Nashville, Tennessee 37243-1533

Dear Mr. Bordenave:

The following attached folders are the original and two (2) copies of the Overton County Solid Waste Planning Region 5-Year Update to the 10 Year Plan for your review and comment.

If you need additional information or have any question,
Please do not hesitate to contact me.

Sincerely,

Jason Thompson,
Environmental/Community Development Planner

**Overton County
Solid Waste Planning Region**



5 Year Update to the 10 Year Plan

Prepared By:
Upper Cumberland Development District
1225 South Willow Avenue
Cookeville, Tennessee 38506

Chapter 1: Summary

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a timetable for implementation of the plan.

Summarize the information contained in this update in less than ten pages. This summary document should be appropriate for broad dissemination.

Evaluate each of the major elements discussed in Chapters 2 through 8 in terms of strengths and weaknesses. Compare existing systems to needs assessed and minimum mandates contained in the law. Outline plans for the future with regard to each element and the jurisdictions expected to implement each element.

In order to illustrate the narrative:

1. Include an implementation schedule illustrating current and planned facilities and programs.

(See Attachment A)

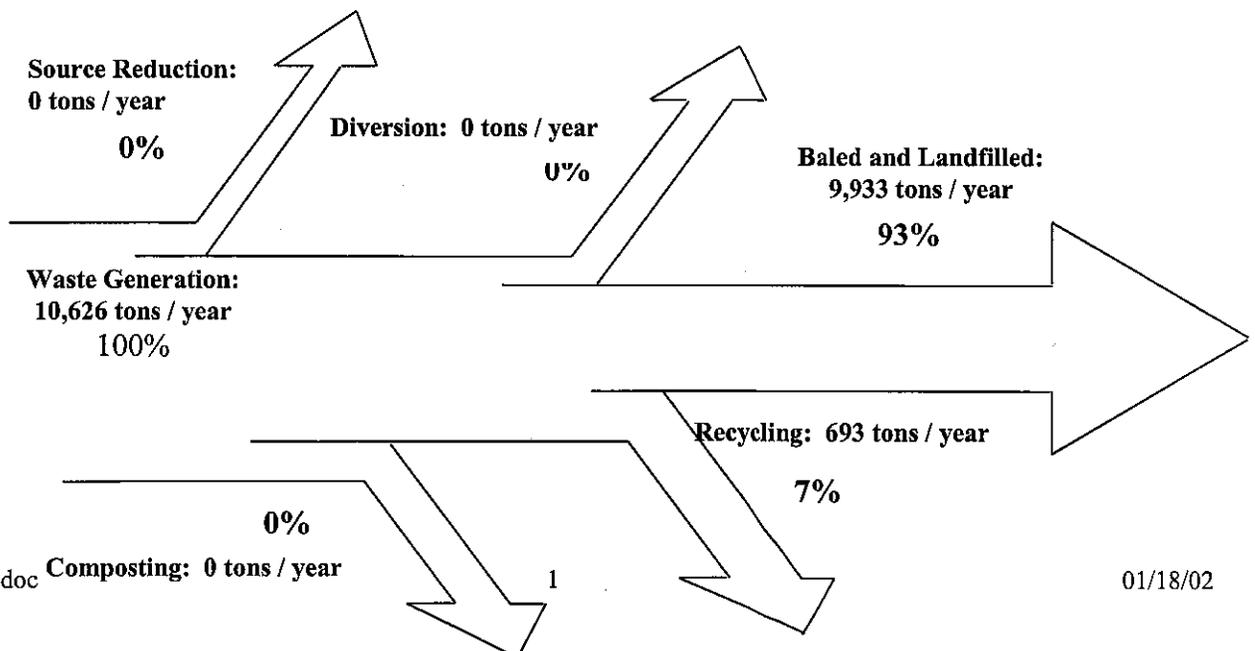
2. Map facilities and programs where appropriate on a base systems map for each county in the Region. (See Chapters 4, 5, 6, and 7. Contact the University of Tennessee CTAS for help with mapping efforts.)

(See Attachment B)

3. Prepare a flow diagram illustrating the waste stream in the Region.

(See Below)

Chapter 1 Chapter 2 Overton County Proportional Flow Diagram



Chapter 2: General Information about the Region

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include demographic information, and a current system analysis, including costs, using a full-cost accounting model; revenues; and adoption of uniform financial accounting systems; and an evaluation of multi-county solid waste disposal Regions with an explanation of the reasons for adopting or failing to adopt a multi-county Regional approach.

Sources – Many of the questions in this and subsequent Chapters come directly from the Development District Solid Waste Needs Assessment guidance document. The questions here are taken from Chapter II of the Needs Assessment. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis. In addition to the usual local sources, the U.S. Census Bureau (704-344-6144) may be a useful source. The University of Tennessee projections may also be useful.

1. Identify the Region by name, and list counties and municipalities that comprise the Region.

Overton County Solid Waste Region

Overton County

City of Livingston

2. Total Population of Region (list by county; provide source of information and year)

Overton County: 20,118 Population according to the 2000 Census

City of Livingston: 3,498 Population according to the 2000 Census

3. Provide a complete list of Regional Solid Waste Board members and their term expiration dates. Top the list by stating how many members are on the board (set by the original Regional formation resolution) and whom they represent. Then include a current list of Regional board members (and any vacant positions), term of office and expiration for each, whether appointed by a county executive or mayor (and name the jurisdiction represented), whether confirmed by a county commission, or city council, and the year confirmed. Identify the chairman.

(See Attachment C)

4. A. Has the Region formed a Part 9 Solid Waste Authority?* If yes, please provide the following information:

No

B. Has the Region dissolved a Part 9 Solid Waste Authority? If yes, please describe.

No

5. Please list three contacts for solid waste information for your Region.

Richard Mitchell, Overton County Executive

Chapter 2: General Information about the Region

**Overton County Courthouse Annex
Suite 1, University Street
Livingston, TN 38570
Ph: (931) 823-5630
Fax: (931) 823-7036**

**Hosea Winningham, Mayor of Livingston
City Hall
301 McHenry Circle
Livingston, TN 38570
Ph: (931) 823-1269
Fax: (931) 823-7362**

**Bobby McCain, Chairman of the Solid Waste Board
Overton County Courthouse Annex
Suite 1, University Street
Livingston, TN 38570
Ph: (931) 823-5630
Fax: (931) 823-7036**

The responses to Questions 6 and 7 will require interviews with local officials, board members and other participants in local solid waste issues.

6. Briefly describe the activities and workings of the Region's Solid Waste Board and/or Part 9 Authority Board if one exists. Describe the Board meeting schedule, involvement with concerned entities in planning decisions, process for addressing public, and timeliness of submittal of Annual Progress Reports and Solid Waste Plans. In addition to planning, does the Board meet its responsibilities with regard to permit review?

The Overton County board meets every 3 months on a regular schedule. The board works very closely with the planning commission on issues and concerns in the region. The board reviews all reports or plans that are submitted for approval and ensures they are submitted in a timely manner. The board meets all its responsibilities in regards to permit review.

7. Describe the Region's rationale for formation (its decision to be either single or multi-county). Is the current structure satisfactory?

After the formation of solid waste planning regions in December of 1992, Overton County held meetings with each County assigned to their region to discuss the proposed 10-Year comprehensive solid waste plan. It was the consensus of all Counties involved to formulate single County regions, Overton County failed to adopt a multi-county region.

Chapter 2: General Information about the Region

8. List all municipalities in the Region that have door to door collection service. Include county and municipal population.

City/Town Name	County	1998 Population
Town of Livingston	Overton County	3,498

1. Describe the Region, generally, geographically, and demographically.

(See Attachment D)

2. Does the Region (or Part 9 Authority, city or other jurisdiction within) charge a fee for solid waste services?

No, The County budgets funds for the Solid Waste Region for Solid Waste Services.

3. Describe the costs and revenues involved in public funding for solid waste programs and expenses in the Region. Be sure to include capital cost considerations, staffing requirements, and operating expenses. It may be best to go jurisdiction by jurisdiction (cities, counties, Part 9 authorities). Is the current system satisfactory? Are revenues meeting costs? What new expenses and/or new fees or revenues are needed or anticipated?

The current system is working very well and is not expecting any major changes in the next few years. The system has added more employees and rose the hours of current employees to meet the need of collection. The cost of running the system will be raised by these additions and by opening two new convenience centers that will be added this year.

4. The Solid Waste Management Act states that each city, county, or Part 9 solid waste authority in the Region shall use uniform financial accounting methods and account for solid waste activities with a named designated special revenue or enterprise fund (for publicly owned landfills or incinerators) [T.C.A. 68-211-874(a)]. Do all the relevant jurisdictions in the Region meet with this requirement?

Yes

5. Include a proposed 10-year solid waste budget for the Region.

(See Attachment K)

6. List the contacts in the Region for information regarding solid waste budgets.

**Richard Mitchell, Overton County Executive
Overton County Courthouse Annex
Suite 1, University Street
Livingston, TN 38570**

Chapter 2: General Information about the Region

**Ph: (931) 823-5630
Fax: (931) 823-7036**

**Hosea Winningham, Mayor of Livingston
City Hall
301 McHenry Circle
Livingston, TN 38570
Ph: (931) 823-1269
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**Bobby McCain, Chairman of the Solid Waste Board
Overton County Courthouse Annex
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Chapter 3: Waste Stream

(Characterization of Total Generated, Disposed Tonnage, 25% Reduction and Diversion Analysis, Description of Reduction and Diversion Programs)

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a current system analysis, including waste streams, with data concerning types and amounts generated; anticipated growth trends for the next ten-year period; a description of waste reduction activities designed to attain the 25% reduction and diversion required by T.C.A 68-211-861; and, a description of the responsibilities of the various participating jurisdictions.

The Law with regard to the State's **Twenty-Five Percent Reduction and Diversion Goal** up until June 1999 was as follows:

The goal of the State is that each **municipal solid waste planning Region** must have reduced by 25% the amount of waste disposed annually **per capita** in Class I landfills and incinerators in 1989 by December 31, 1995 [T.C.A. 68-211-861]. Landfill, incinerator, and transfer station operators must report a waste amount in tons through the use of scales [T.C.A. 68-211-862].

Legislation by the Tennessee General Assembly changes the way we calculate our 25% reduction and diversion goal. Most notably, the base year is revised from 1989 to 1995 and the new goal year for reaching 25% reduction and diversion is 2003. This guidance document will not dwell on reduction numbers and numerical progress (that is the role of Annual Progress Reports) as much as it will on a reporting and analysis of current and proposed reduction and diversion programs in the Region. Regions will use 1995 as the base year for the 1999 annual reports due in March of 2000.

Regardless of the base year used, the method used to calculate this reduction focuses on reductions in waste disposed in Class I landfills and incinerators. Needs and trends with regard to this waste stream should be identified in order to aid waste reduction efforts in the future.

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter III. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis. Base your answers on this chapter on landfill and incinerator records, on your experience in the county, on Division of Community Assistance Records, and on local interviews.

1. For the most recent calendar year, how many tons of solid waste were generated within the Region and disposed of in Class I landfills or incinerators located in or out of the Region? Please “show your work” by providing a breakdown of tonnages and sources of information. Note: Regional annual progress reports ask a similar question and the answers should be consistent.

Overton County disposed of 9,933.11 Tons of waste into a class I landfill in 2000.

2. Estimate the percentages of the tons reported in #1 above using the following categories:

Chapter 3: Waste Stream

3. Estimate the percentage of the tons reported in #1 above using these categories:
 - Yard waste
 - Construction/Demolition waste (Class IV)
 - Tires
 - Recyclables
 - White goods
 - Regular Municipal Solid Waste
 - **The total should equal 100%.**
4. To calculate the Total Generated waste stream (for the most recent calendar year), first estimate tons annually reduced or diverted within the Region. Consider
 - (1) source reduction (especially industrial practices); **0**
 - (2) recycling (include composting); **693.85**
 - (3) diversion (to Class III/IV landfills); and **0**
 - (4) unmanaged waste (burned in backyards, illegal dumps, ditches), **0**

Then add these four items to tons reported in #1 above (regarding the disposed waste stream). Again, these should be products of the waste stream generated only within the Region (no imports) regardless of whether they are reused or disposed.

Total Generated waste stream for the Region consists of tons estimated in #1 plus the estimates for the four items mentioned above.

Estimate each of the four items as a percentage of the total generated waste stream. Remember to calculate using similar units (tons). Make a waste flow diagram illustrating your estimates. Use the Example Proportional Flow Diagram shown in Chapter 1.

- (1) source reduction (as a percentage of the Total Generated waste stream for the Region);
- (2) recycling (as a percentage of the Total Generated waste stream for the Region);
- (3) diversion (as a percentage of the Total Generated waste stream for the Region); and
- (4) unmanaged waste (as a percentage of the Total Generated waste stream for the Region)

Discuss your reasons for making the estimates in all four cases above. Make specific mention of programs or facilities that would account for the estimate.

(See Attachment F)

4. Discuss any recent demographic trends that may affect waste disposal and generation figures in the Region. Are large groups of people moving into or out of the area for any special reason?

Chapter 3: Waste Stream

The rise in recent years is due to growth on each end of the County. One end has received growth due to the growth of neighboring Cookeville. The other end is receiving more growth from Dale Hollow Lake, which has many new homes being built in this area. The County has retired citizens moving in throughout the County from other areas.

6. Discuss the economic condition of the Region. Who are major employers? Is the unemployment rate high or low? What economic factors could affect the content and volume of the waste stream and waste reduction efforts in the Region?

The Region is in very good shape from the loss of jobs due to NAFTA. The unemployment rate is rather low and has been stable for the last few years and no change is expected. The Region will always be on the look out for new industries in the future and will take needed steps to make any changes to accommodate new industries. The major employers In the Region are Berkline, Hutchinson and various industries in the industrial park.

7. Please list the top five contributors to the overall waste stream generated in the Region AND DISPOSED IN CLASS I LANDFILLS OR INCINERATORS (reported in #1 of this chapter). This list should be an estimate based on local inquiry and landfill records. Bear in mind that often more than one disposal facility (either in or out of the county) serves the Region. The list may include major industries, prisons, colleges, major medical facilities, airports, or other institutions. For urban areas, it may be necessary to list more than five to give a full view of the county situation. Provide the following information on each contributor listed:

Major Contributors to the Region's Waste Disposal

- Berkline
- Hutchinson
- School System
- Hospital
- Jail

8. Do jurisdictions in the Region have clean up and litter prevention programs in place such as litter grant programs? If yes, please describe the program or programs briefly and list the contacts you have with the programs.

Yes, The Region takes advantage of the litter grant program to inform the school children and other citizens. The contacts for the program are Bobby McCain and Vaden Thompson.

Chapter 3: Waste Stream

- 9.
5. Legislation passed by the General Assembly in 1999 adds consideration of an "economic growth adjustment formula" analysis for reporting solid waste disposal figures and progress toward the 25% waste reduction and diversion goal from year to year. The economic growth formula would include factors like growth rate, employment rates, and taxable transactions in the Region, in addition to population changes.

Does the Region perceive that this option would express progress on the State's 25% waste reduction goal in a more equitable fashion (a more fair representation of the Region's actual progress)?

Explain your answer. (More information on the proposed economic growth adjustment formula will be available from the Division of Community Assistance).

- 10.
6. Use of a new base year (1995) and new goal year (2003) to achieve the 25% waste reduction and diversion goal are also in the 1999 legislation. Regions may provide documentation to adjust their 1995 base year figures for progress already made in ongoing reduction programs. Explain how the proposed base year change might affect your Region.

For more information regarding existing and proposed new base year figures for your Region, please see the lists of figures currently recorded for 1989 and reported for 1995, attached in Appendix B-6 and B-7, or contact the Division of Community Assistance.

Jurisdiction by jurisdiction analysis of waste reduction and diversion programs in your Region is important, in part because of sanctions and qualitative analysis of the Region's progress toward the 25% waste reduction and diversion goal. Under the sanction process, outlined in T.C.A. 68-211-861, individual cities, counties, or Part 9 Solid Waste Authorities that are not fulfilling their obligations to reduce or divert within the Region may be sanctioned individually. In addition, the 1999 legislative package allows any Region not meeting the goal quantitatively (by the disposal-based method in the statute which compares a given base year to the current year) to be judged qualitatively. In either case (sanctions or qualitative analysis) it is important for the plan to list expectations with regard to each individual jurisdiction in the Region.

- 7.
- 11.
- List each county, city, or Part 9 Authority in the Region. Discuss current reduction or diversion programs sponsored by each and the success level enjoyed by the current programs. Be sure to include information about how and to what extent programs are funded or generate revenues. If the jurisdiction has a drop off program, tell about what types of materials are collected and how much. Be sure and detail any yard waste or composting programs as the Department intends to give additional emphasis to these programs in the future. List proposed programs and discuss ten year trends and needs. Discuss how the jurisdictions in the Region work together. Describe education programs

Chapter 3: Waste Stream

and opportunities in each jurisdiction and encouragement that the commercial and industrial sectors receive from these jurisdictions. These jurisdiction-by-jurisdiction descriptions should cover all the topics listed here plus any other that would fully explain efforts in the given jurisdiction.

Chapter 4: Collection and Transportation

(House-to-House Collection, Convenience Centers, and Green Boxes)

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a current system analysis, including collection capability, with data describing the different types of collection systems and the populations and areas which receive and do not receive such services.

Countywide Collection Assurance - Each county shall assure that one or more collection systems is available to meet the needs of the residents of the county [T.C.A. 68-211-851(a)]. Unattended green boxes are not an acceptable option to fulfill the minimum requirements of this mandate. See Appendix B-8 for a fact sheet regarding countywide collection assurance.

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter IV. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis.

- List collection services available in the Region (in the county or counties and cities within) and basic information regarding the services. The table heading below provides an example of how the information could be shown. The first column, marked “Service,” is for identification, like house-to-house, convenience centers, or green boxes. The second column “Available to” indicates who is served by the service like: the City of X (list county names if multi-county Region), rural residents along Z Road and Y Pike, or individual customers. The third column describes who pays for the service, whether local government or individual customers. The fourth column provides for a brief description which may include a number (of convenience centers, for example) and general geographic description (like “one in the north and one in the south” or “throughout the county”). For private haulers, include the name of the hauler in the description column, the phone number, and number of trucks in the fleet serving this Region. It is not necessary to make a line for each convenience center and for each green box in the county. Simply name the number of each and generally where they are in the county. For example, in the case of green boxes, this may be “6 boxes near the shore of the lake in the park”.

Service	Available to	Paid for by	Description
Town	Town Citizens	Town Citizens	Curbside pick-up
Curbside			
Conv. Center	All Citizens	County Taxes	Drop off Sites (7)

- Describe how each county in the Region meets the Collection Assurance requirements mandated in the Solid Waste Management Act of 1991 (T.C.A. 68-211-851). See Appendix B-8 for a fact sheet regarding minimum collection requirements.

The County has (7) Conv. Center evenly placed throughout the County, which more than satisfy this requirement.

- Based on the information available and your experience working in the county, discuss collection needs in the Region, and trends anticipated over the next ten years. This is your opportunity to discuss aspects of the county (or counties) collection system(s) that were perhaps missed in previous questions and to help planners with new directions the county and its Region may wish to pursue. City systems within the Region may also be relevant here. This is also a good place to discuss a system that is working particularly well.

Chapter 4: Collection and Transportation

The system is operating very well and has no plans on changing unless the need arises. The citizens have very few negative comments; those issues are addressed and are corrected.

Include existing and proposed collection systems in the Region as part of the Regional systems map requested in the Chapter 1: Summary.

Chapter 5: Recycling

(Reduction Programs, Processing and Composting Facilities)

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a recycling plan, including a description of current public and private recycling efforts and planned efforts to enhance recycling with the county or Region.

Recyclable Collection Assurance - If collection sites are not otherwise available, each county must provide at least one collection site for recyclables [T.C.A. 68-211-863].

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter V. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county-by-county” analysis while Five-Year Updates call for a Regional analysis.

1. Does the Region (or county, city or Part 9 Authority within) have a recycling or waste reduction coordinator? If yes, please provide the following information:
 - **Vaden Thompson**
 - **Solid Waste Supervisor**
 - **(931) 823-8665**
 - **Address**
2. List the waste reduction programs in the Region. The description should include whether the program is publicly or privately sponsored; if the program is open to all or to a limited group; if materials are dropped off or picked up; if the program is curbside; if the owner/sponsor is a for-profit collector or end-user; if the program is an in-house industrial, commercial or government recycling or reduction program; etc.
- ✓ For each recycling program, please provide the following information:
 - **Litter Grant Program**
 - **Bobby McCoin**
 - **(931) 823-5630**
 - **Overton Co. Courthouse Annex, Suite 1 –University Street**
 - **Cardboard, aluminum cans**
 - **Drop off Collection**
- ✓ List materials processing facilities in the Region.
 - **None**
- ✓ List composting facilities in the Region:
 - **None**
3. Based on the information available and your experience working in the county, please describe progress and setbacks in recycling and reduction efforts in the Region. Be sure and include marketing efforts on the part of local programs, their principal end-users, successes and failures in marketing and hope for assistance or change in marketing. Do jurisdictions in the Region cooperate on marketing efforts? Feel free to describe unusual or successful programs that others may wish to emulate. Describe what would assist the counties (and programs within) in their efforts. Please include any future plans for additional recycling, reduction, or end-use programs you are aware of.
4. The law requires that every county within the Region have at least one recycling drop-off facility available to all county residents. The facility does not have to be publicly owned or

Chapter 5: Recycling

collect a specified volume or type of recyclable. However, a collection facility must be available for a least one material that is actually recycled (marketed and reused). Please list recycling collection site(s) for each county in the Region and describe the facility or program (a similar question is asked in Regional Annual Progress Reports).

Site Name	County	Items Collected	Description
Livingston C.C.	Overton	Residential	C.C. and Transfer Station
Hilham C.C.	Overton	Waste and	C.C.
Independence C.C.	Overton	recyclables	C.C.
Hanging Limb C.C.	Overton	accepted at all	C.C.
Rickman C.C.	Overton	sites.	C.C.
Alpine C.C.	Overton		C.C.
Hardys Chapel C.C.			C.C.

Include existing and proposed recycling facilities in the Region listed in this Chapter as part of the Regional systems map requested in the Chapter 1: Summary.

Chapter 6: Disposal

(Landfills, Incinerators, Waste to Energy Facilities, Transfer Stations, and Waste Imports and Exports)

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall provide a current system analysis, including disposal capability, with an analysis of the remaining life expectancy of landfills or other disposal facilities; anticipated capacity needs; planned capacity assurance; and descriptions of planned or needed facilities.

Countywide Disposal Assurance - Each county shall assure that one or more disposal systems is available to meet the needs of the residents of the county [T.C.A. 68-211-851(a)].

Full Financial Disclosure and Accountability – Any county, solid waste authority, and municipality that operates a Class I landfill and/or incinerator shall account for financial activities related specifically to that landfill and/or incinerator in an enterprise fund. A uniform solid waste financial accounting system and chart of accounts developed by the comptroller of the treasury shall be used [T.C.A. 68-211-874 (a)].

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter VI. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis. In addition to the landfill and incinerator operators themselves, The Division of Solid Waste Management’s estimated life survey will be a useful source.

1. Please list all the landfills, transfer stations, Municipal Solid Waste incinerators, Landfill Gas to Energy facilities, and Waste to Energy facilities in the Region.
 - Overton County Transfer Station
 - Overton County
 - Vaden Thompson
 - (931) 823-8665
 - 245 Industrial Park Drive-Livingston TN 38570
 - none
 - Overton County
 - 67-107-1236
 - none
 - none
 - No construction Waste
 - No
 - From Overton Co. to Scott Co.

Chapter 6: Disposal

2. Identify Class I waste exported from or imported to the Region. Include origin and destination. Name the relevant county and Region. The table headings below provide example formats for presenting your information

CLASS I WASTE EXPORTED

Exported to: County/Region/State Scott Co. TN	Exported to: Facility Name And Owner Volunteer Regional	Estimated Tonnage Exported from Region to Class I Landfills 9933.11
---	---	---

CLASS I WASTE IMPORTED

Imported from: County/Region/State None	Imported to: Facility Name And Owner None	Estimated Tonnage of Imported Class I Waste Disposed in the facility None
---	---	---

1. Based on the information available and your experience working in the Region, evaluate disposal needs. Is efficient disposal assured at a reasonable price for the ten year planning horizon? What changes in the disposal system are being contemplated? What changes should be contemplated with consideration to anticipated growth and disposal demands?

Yes, The Region runs rather well and will continue the system that is in operation. If the Landfill raises prices or refuses to accept the waste in the future the Region will look at other options when the need arises but it is not anticipated in the next five to ten years.

2. Of the facilities listed in this chapter, which have planned capacity assurance of less than ten years? Five years?

None

3. Are all publicly held Class I landfills or incinerators in the Region accounting for financial activities in an enterprise fund as required by law?

Yes

Include existing (and any proposed) disposal facilities in the Region listed in this Chapter as part of the Regional systems map requested in the Chapter 1: Summary.

Chapter 7: Problem Wastes

(Household Hazardous Wastes, Waste Tires, Waste Oil, Automotive Fluids, Lead Acid Batteries)

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a strategy for the disposal of household hazardous wastes.

Problem Waste Disposal Assurance - If collection sites are not otherwise available, each county must provide either directly or by contract, at least one collection site for waste tires, used automotive fluids, lead acid batteries, and used oil [T.C.A. 68-211-866(b)].

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter VII. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis. Other important sources are local Contacts and State Division of Community Assistance

1. Has this county taken advantage of the State’s household hazardous waste mobile collection service in the last two years? Please describe.

Yes, The Region has had great success with the service and will continue to use this service in the future. The Region has a really good turn out of citizens.

2. Does a jurisdiction within the Region operate a permanent household hazardous waste collection center? If yes, please provide the following information:

No

- 1) Briefly discuss the Region’s (and jurisdictions within) level of success with household hazardous waste collection and level of satisfaction with the State program. Include changes area officials would like to make or see made. Describe plans for a local household hazardous waste program.

The service has always been successful in the Region and will continue to use the service. The Region does not have the resources for a HHW site to be feasible.

- 2) Describe the Region’s efforts to see that waste tire collection mandates are met. Bear in mind that at least one site (public or private) per county must be available to local citizens for the county or counties to be in compliance with the law. List the site(s) available. Describe what happens to waste tires in the Region once they are collected.

All seven Convenience Center sites accept Waste Tires, which more than meet the requirements. The tires are stored and picked up by Greenman, which are all the tires the Region collects.

- 3) Discuss the Region’s level of satisfaction with waste tire collection efforts in the area and the State waste tire program. What changes are foreseen? What changes are needed?

The Region does not use this service.

Chapter 7: Problem Wastes

6. 4. Do counties in the Region have a problem with waste tire dumping? If yes, describe specific sites and discuss the problem.

The Region has one waste tire dumpsite of approximately 200 cubic yards and will be cleaned in the next year. The waste tire-dumping problem has all but disappeared in Overton County.

7. 5. Describe the Region's efforts to see that oil and auto fluid collection site mandates, and lead acid battery collection site mandates, are met. Bear in mind that at least one site (public or private) per county must be available to local citizens for the county or counties to be in compliance with the law. List the site(s) available.

The Livingston Conv. Center and Hanging Limb Conv. Center both accept Oil and automotive fluids, which more than services the citizens.

Include existing and proposed problem waste disposal facilities in the Region listed in this Chapter as part of the Regional systems map requested in the Chapter 1: Summary.

Chapter 8: Solid Waste Education

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a description of education initiatives aimed at businesses, industries, schools, citizens and others, which addresses recycling, waste reduction, collection and other goals of the Solid Waste Management Act of 1991.

Solid Waste Education Planning - In order to legitimize their programs and enhance their standing for education awards and grant money, each Region and local jurisdictions within should form comprehensive education action plans. [T.C.A. 68-21-(842-848)].

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter VIII. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis. You may wish to consult the Division of Community Assistance’s Pathway’s to Education reference book.

1. Please list persons or organizations that are active in efforts to educate the public regarding solid waste matters in the Region. It is appropriate to list a program like Keep Tennessee Beautiful (formerly Clean Tennessee), Keep America Beautiful, or Tennessee Solid Waste Education Program (TNSWEP). It is also appropriate to list an individual like a reporter, an extension agent, a school teacher, or a local official who has made special efforts to help educate school children or adults in the county regarding solid waste issues. Include any in-house industrial solid waste education programs. Describe the nature of each effort and level of participation.
 - Litter Grant
 - Overton Co. Solid Waste
 - Overton
 - (931) 823-8665
 - 245 Ind. Park Drive
 - All Citizens
 - Newspaper, School Contests
2. Based on the information available and your experience working in the Region, please describe outstanding needs in the area of public solid waste education. What progress has been made and what is planned? Should more be done to keep the public informed? How can the State and technical assistance agencies assist in this effort? Has the county or its Region filed an education action plan and made use of the Division of Community Assistance’s Pathways to Education book?

Chapter 9: Flow Control and Permit Review

Statutory Authority (edited) - T.C.A. 68-211-814 – The Solid Waste Management Act grants Regional Solid Waste Boards certain rights and responsibilities with regard to controlling the flow of waste (into and out from the Region) and the review of permits for potential new solid waste facilities in the Region.

The areas of flow control and permit review are quite complex and Regional Boards acting in these areas should seek legal counsel. The Division of Community Assistance provides guidance in the Fact Sheet found in Appendix B-9.

1. Does the Region or jurisdictions within make any attempt to control the flow of waste? If yes, please explain.

No

Chapter 9.

~~Chapter 8: Solid Waste Education~~

2. Does the Region foresee any outstanding issues with regard to permit review or flow Control?

No

Chapter 10: Five-Year Plan Update Review

(Public Hearing, Planning Commission review, County Commission or Part 9 Authority Review and Approval)

Statutory Authority (edited) - T.C.A. 68-211-815 (b)(15) - The plan should include certification that the Region's Part 9 Authority (if one has been formed) or the county legislative body of each county in the Region has reviewed and approved the Region's plan (or Five-Year Update).

T.C.A. 68-211-814 (b)(6) - Before submitting a plan required by this part, each municipal solid waste Region shall hold a **public hearing** on the proposed plan or revised plan.

1. Describe the required public hearing held after the Revised Plan (Five-Year Update) was completed. The meeting should be held at a central location in the Region and open to the general public. What day was the meeting held? Where? What was the level of participation? Summarize comments. Include a copy of the public notice, and indicate when and where it was published.

(See Attachment G)

2. Local planning Commissions in the Region should be made aware of the Five-year Update and given an opportunity to review it. Was this done? Include comments and responses.
3. Please include a copy of a resolution from every county in the Region approving the Five-Year Plan update. The Department will not approve your plan without this documentation. If a Part 9 Authority has been formed, please include a copy of the resolution of approval from the Authority Board of Directors.

(See Attachment H)

Appendix A: Essential Regional Documents and Information

Please submit the following with your 5-Year Update Report:

1. **Solid Waste Regional Board List:** Top the list by stating how many members are on the board (set by the original Regional formation resolution) and who they represent. Then include a current list of Regional board members (and any vacant positions), including terms of office and expiration, whether appointed by a county executive or mayor (and name the jurisdiction represented), whether confirmed by a county commission, or city council, and the year confirmed. Identify the chairman.

(See Attachment I)

2. **Regional Formation Resolution:** Include a copy of the Region's formation resolution.

(See Attachment J)

3. **Part 9 Authority Information:** If the Region has formed a solid waste authority under the Solid Waste Authority Act of 1991, then include a copy of the resolution creating the Authority. In addition include a list of Authority Board of Directors and the name and address of the chairman. State briefly the mission and purpose of the Authority and all jurisdictions represented on the Authority.

Not Applicable

4. **A Proposed Regional Budget for the ten-year planning horizon:** Include a budget for the Region for the next 5 years. This budget is not binding; it is a projection based on current data and trends for all jurisdictions in the Region. Any assumptions should be fully explained. Costs should equal revenues. A sample budget form is provided.

(See Attachment K)

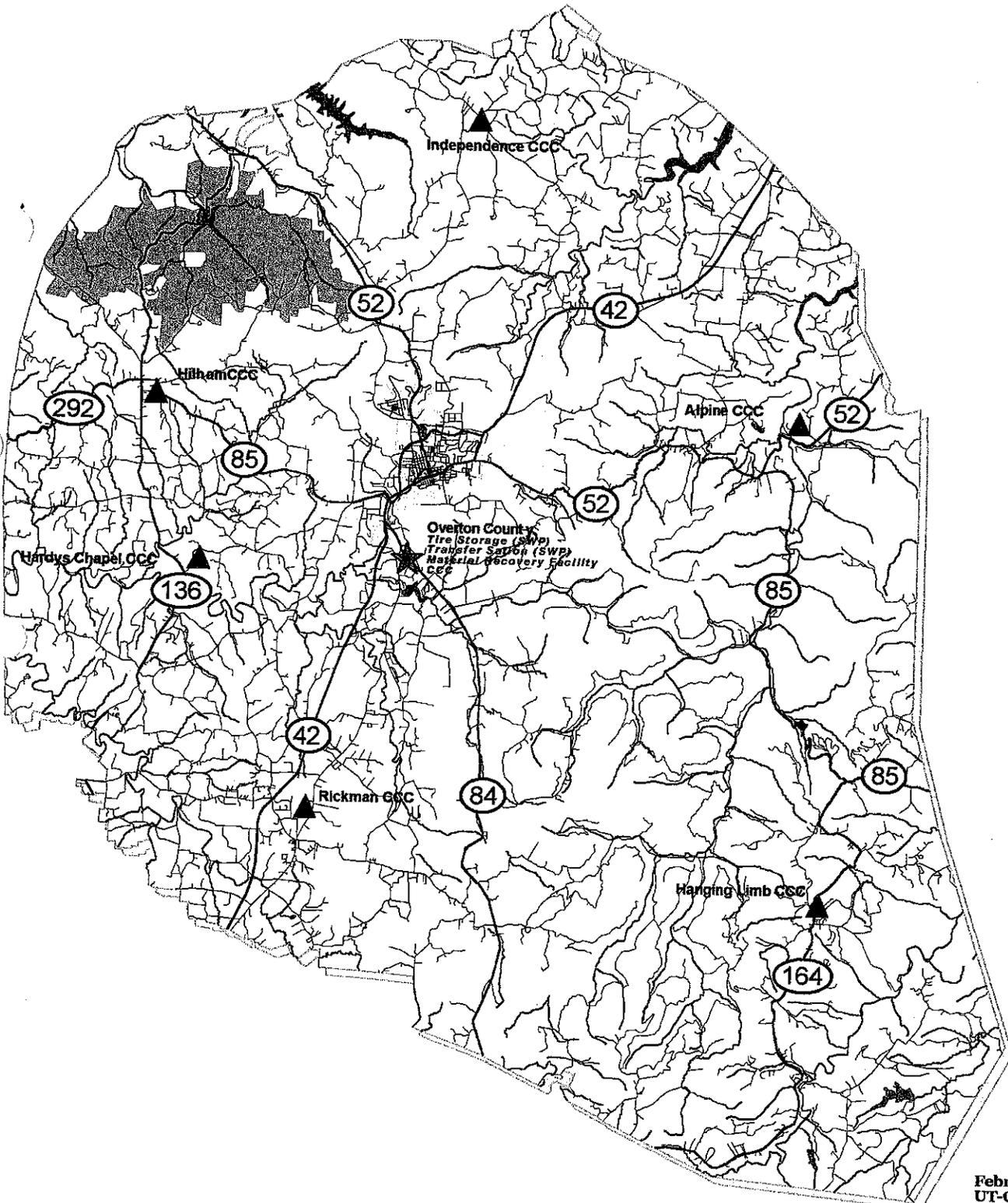
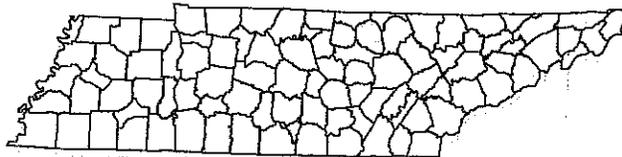
Solid Waste Facilities of Overton County

▲ CCC - Convenience Center

■ SNL - Sanitary Landfill

★ Multiple Function Site

0 Miles 5



Solid Waste Region Board Members

The Overton County Solid Waste Region Board Members were appointed by the County Executive and Confirmed by the County Commission in August of 2001.

Bobby McCoin, Chairman

Overton County Courthouse Annex
Suite 1, University Street
Livingston, TN 38570
(term expires 2007)
(6 year term)
Represents: Overton County

Gail Arney

P.O. Box 302
Livingston, TN 38570
(term expires 2005)
(4 year term)
Represents: Overton County

Bill Sullivan

561 Rock Crusher Road
Livingston, TN 38570
(term expires 2003)
(6 year term)
Represents: Overton County

A. B. Coleman

110 Keaton Street
Livingston, TN 38570
(term expires 2004)
(2 year term)
Represents: City of Livingston

Lee Crowder

701 North Church Street
Livingston, TN 38570
(term expires 2004)
(2 year term)
Represents: Industry

General Description

Overton County has elected to assemble a 10-year comprehensive solid waste plan as a single county region. Therefore, the regional boundaries will include all of Overton County. Overton County is bounded on the east by Fentress County, on the south by Putnam County on the west by Jackson County, and on the north by Clay and Pickett Counties. The County contains about 433.4 square miles. Livingston, the County Seat of Overton County, is located on the northeast section of Middle Tennessee. State Highways 42 & 52 intersect at Livingston and provide the access routes. It is within and near the eastern border of the Highland Rim. Livingston is located approximately eighteen (18) miles south of the Kentucky-Tennessee border and is also located approximately eighty five (85) miles north of Nashville, eighty five (85) northwest of Knoxville and about twenty (20) miles northeast of Cookeville. It is located in the Upper Cumberland Development District.

Livingston comprises a population of 3,498 residents according to the 2000 census. The Countywide population is 20,118 also according to the 2000 census. Generally, the County's residents rely on small farming, light manufacturing (generally in the apparel industry), trade, service industry and government for most of the employment opportunities.

GENERAL SOCIAL AND ECONOMIC DATA

OVERTON COUNTY, TENNESSEE

Population		Percent		Personal Income	
Total-2000 Census	20,118	100.0		1990 Census (1989 Income)	
White	19,834	98.6		Median Family	\$21,586
Black	56	0.3		Median Household	\$18,293
Other	228	1.1		Per Capita	\$8,622
Hispanic	138	0.7		Individual Poverty Rate (%)	17.9
Age 0-4	1,240	6.2		Family Poverty Rate (%)	14.4
5-17	3,390	16.9			
18-64	12,469	62.0		1999 Bureau of Economic Analysis	
65+	3,019	15.0		Total (000's)	\$337,906
Median Age	38.8	----		Per Capita	\$17,193

1990 Census Total	17,636	----		Miscellaneous	
Land Area (sq. miles)	433.4	----		2000 Bank Deposits (000's)	\$230,650
				1997 Wholesale Trade (000's)	NA
Employment, Labor Force	2000 Avg	07/01		1997 Farm Sales (000's)	\$11,704
Labor Force-Total	9,670	9,820		1990 Adult (Age 25+) Education	
Employment	9,110	9,090		Percent College Graduates	6.9
Unemployment	560	730		Percent H.S. Graduates	44.1
Rate (%)	5.8	7.4			
Available Labor	590	810		Property Tax Rate-2000	
Work Force-Total	4,690	4,330		Per \$100 Assessment	\$2.04
Manufacturing	1,620	1,530		Effective	\$1.87
Non-manufacturing	3,070	2,800			
1999 Wages	Total	Mfg		State Sales Tax Rate (%)	6.00
Average Weekly	\$410	\$437		Local Sales Tax Rate (%)	2.50
Retail Sales	2000	1999			
(000's)	\$107,911	\$101,715			
Municipal Data	Population		2000 Property Tax Rate		1990 Census
	-----		-----		Per Capita
	1990	2000	Nominal	Effective	Income
Livingston	3,809	3,498	\$1.16	\$1.06	\$9,166

Note: Hispanic population may be of any race. Workforce data exclude self-employed and farm workers and are based on place of employment. Wage data include part-time workers. Effective tax rates estimate the rates required to raise similar revenues under current property appraisals.

1969-1999 PER CAPITA PERSONAL INCOME TRENDS

UPPER CUMBERLAND DEVELOPMENT DISTRICT

Counties	Per Capita Income			Annual Compound Growth Rate (%)		PCI Rank in Tennessee	
	1999	1998	1969	1998-1999	1969-1999	1999	1969
Cannon	\$20,315	\$19,480	\$2,331	4.3	7.5	44	60
Clay	\$17,663	\$16,908	\$1,866	4.5	7.8	77	87
Cumberland	\$20,154	\$19,662	\$2,101	2.5	7.8	49	69
DeKalb	\$20,179	\$19,807	\$2,335	1.9	7.5	47	59
Fentress	\$17,869	\$17,363	\$1,646	2.9	8.3	75	95
Jackson	\$19,847	\$19,288	\$1,742	2.9	8.4	51	91
Macon	\$17,441	\$17,225	\$2,443	1.3	6.8	78	49
Overton	\$17,193	\$16,823	\$1,824	2.2	7.8	80	88
Pickett	\$18,349	\$17,875	\$2,004	2.7	7.7	67	74
Putnam	\$23,372	\$22,404	\$2,374	4.3	7.9	18	54
Smith	\$20,207	\$19,960	\$2,499	1.2	7.2	46	43
Van Buren	\$16,779	\$15,971	\$1,820	5.1	7.7	84	89
Warren	\$22,225	\$21,427	\$2,568	3.7	7.5	28	35
White	\$18,045	\$17,482	\$2,430	3.2	6.9	72	51
UCDD	\$20,258	\$19,641	\$2,232	3.1	7.6	--	--
Tennessee	\$25,548	\$24,595	\$2,967	3.9	7.4	--	--
MSA Counties	\$28,045	\$26,976	\$3,234	4.0	*	--	--
Non-MSA Counties	\$20,267	\$19,558	\$2,422	3.6	*	--	--
United States	\$28,546	\$27,321	\$3,846	4.5	6.9	--	--
MSA Counties	\$30,317	\$28,987	\$4,096	4.6	*	--	--
Non-MSA Counties	\$21,372	\$20,611	\$2,930	3.7	*	--	--

*: Not calculated due to changing Metropolitan Statistical Area boundaries

Source: U.S. Department of Commerce, Bureau of Economic Analysis

OVERTON COUNTY, TENNESSEE

VI. 1998 HOSPITAL DATA

1. SUMMARY STATISTICS ON SHORT-TERM NONFEDERAL HOSPITALS LOCATED IN THE COUNTY

NUMBER OF FACILITIES	1	NUMBER OF MEDICAID/TENNCARE CERTIFIED	1
LICENSED BEDS	100	LICENSED PERCENT OCCUPANCY	41.6
STAFFED BEDS	88	STAFFED PERCENT OCCUPANCY	47.2
AVERAGE DAILY CENSUS	42	AVERAGE LENGTH OF STAY	5.0
TOTAL OPERATING COST	\$19,436,474	TOTAL NET REVENUE	\$17,411,241
COST PER PATIENT DAY	\$781	PERCENT OF CHARITY CARE	0.1
STAFFED BEDS PER 1,000 POPULATION	4.5		

2. UTILIZATION OF HOSPITALS BY RESIDENTS OF THE COUNTY

TOTAL ADM/DSCH TO TENNESSEE HOSPITALS	2,810	NUMBER OF TENNESSEE HOSPITALS UTILIZED	15
	<u>MOST USED</u>	<u>SECOND USED</u>	<u>THIRD USED</u>
COUNTY OF HOSPITAL	OVERTON	PUTNAM	DAVIDSON
NUMBER OF ADMISSIONS/DISCHARGES	1,854	439	368
PERCENT OF ADMISSIONS/DISCHARGES	66.0	15.6	13.1

VI. 98 NURSING HOME DATA

1. SUMMARY STATISTICS ON NURSING HOMES LOCATED IN THE COUNTY

NUMBER OF FACILITIES	2	NUMBER MEDICAID CERTIFIED	1
TOTAL PATIENTS	152	PERCENT POPULATION 65+ IN NH	4.4
AVERAGE LENGTH OF STAY	256	TURNOVER	0.49
LICENSED BEDS	179	STAFFED BEDS	179
LICENSED PERCENT OCCUPANCY	90.0	STAFFED PERCENT OCCUPANCY	90.0
LICENSED BEDS PER 1,000 POPULATION 65+	56	STAFFED BEDS PER 1,000 POPULATION 65+	56

2. UTILIZATION OF NURSING HOMES BY RESIDENTS OF THE COUNTY

	<u>MOST USED</u>	<u>SECOND USED</u>	<u>THIRD USED</u>
COUNTY OF NURSING HOME	OVERTON	PUTNAM	PICKETT
NUMBER OF PATIENTS	137	20	5
PERCENT OF PATIENTS	81.1	11.8	3.0

VIII. TENNCARE ENROLLMENT DATA (AS OF 12/30/98)

1. AGE/CATEGORY

	<u>TOTAL</u>	<u>MEDICAID</u>	<u>UNINSURED</u>
UNDER 1	136	121	15
1-13	1,382	891	471
MALE 14-44	666	202	464
FEMALE 14-44	1,064	520	544
45-64	580	41	539
65 & UP	69	18	51
BLIND / DISABLED	773	553	220
MEDICARE / MEDICAID	1,205	1,084	121
TOTAL	5,855	3,430	2,425

IX. MORBIDITY DATA

1. 1998 NUMBER OF CASES AND RATE PER 100,000 POPULATION OF SELECTED REPORTABLE DISEASES

	<u>CASES</u>	<u>RATE</u>		<u>CASES</u>	<u>RATE</u>
CHLAMYDIA	17	86.9	MEASLES	-	-
GONOCOCCAL INFECTIONS	1	5.1	MENINGITIS	-	-
HEPATITIS A	-	-	MUMPS	-	-
HEPATITIS B	-	-	RUBELLA	-	-
HEPATITIS C	5	25.6	SALMONELLOSIS NON-TYPHOID	-	-
INFLUENZA	-	-	PRIMARY/SECONDARY SYPHILIS	-	-
LYME DISEASE	-	-	TUBERCULOSIS	-	-

2. 1996 NUMBER AND AGE-ADJUSTED RATE PER 100,000 POPULATION OF REPORTED CANCER CASES (SEE INTRODUCTION).

	<u>CASES</u>	<u>RATE</u>		<u>CASES</u>	<u>RATE</u>
ALL CASES	81	309.9	FEMALE BREAST	10	73.0
BLADDER	3	11.1	LUNG	24	90.8
COLON	10	34.2	PROSTATE	8	65.7

1997 AGRICULTURAL DATA
UPPER CUMBERLAND DEVELOPMENT DISTRICT

Counties	Number of Farms	Land in Farms (acres)	Average Size (acres)	Estimated Values			Value of Agricultural Products Sold			Operators by Principal Occupation		
				Land and Buildings Per Farm	Per Acre	Machinery Per Farm	Total (000's)	Per Farm	Crops (000's)	Live-stock (000's)	Farming	Other
Cannon	754	102,762	136	\$194,699	\$1,533	\$29,196	\$12,117	\$16,070	\$4,368	\$7,748	258	496
Clay	503	71,606	142	\$169,171	\$1,181	\$19,310	\$6,292	\$12,510	\$3,547	\$2,746	180	323
Cumberland	726	100,352	138	\$254,665	\$1,818	\$32,760	\$37,229	\$51,280	\$7,962	\$29,267	228	498
DeKalb	806	99,160	123	\$212,495	\$1,629	\$24,896	\$26,091	\$32,371	\$21,055	\$5,036	248	558
Fentress	504	70,174	139	\$220,017	\$1,572	\$27,526	\$21,824	\$43,301	\$3,025	\$18,799	202	302
Jackson	605	83,243	138	\$145,115	\$1,161	\$19,269	\$5,083	\$8,402	\$2,552	\$2,531	227	378
Macon	1,238	135,028	109	\$170,689	\$1,543	\$23,415	\$20,117	\$16,250	\$14,288	\$5,829	416	822
Overton	889	109,404	123	\$171,433	\$1,368	\$21,067	\$11,704	\$13,166	\$3,522	\$8,183	303	586
Pickett	374	37,499	100	\$184,098	\$2,554	\$16,794	\$4,699	\$12,564	\$2,627	\$2,072	130	244
Putnam	1,120	112,122	100	\$231,527	\$2,259	\$23,247	\$11,911	\$10,635	\$3,919	\$7,992	367	753
Smith	1,045	138,256	132	\$215,183	\$1,543	\$24,111	\$12,840	\$12,287	\$6,133	\$6,707	332	713
Van Buren	228	31,675	139	\$194,024	\$1,339	\$22,973	\$2,847	\$12,488	\$622	\$2,225	86	142
Warren	1,347	162,041	120	\$226,993	\$1,796	\$39,357	\$83,004	\$61,622	\$70,314	\$12,690	563	784
White	1,034	119,077	115	\$216,590	\$2,007	\$27,142	\$16,887	\$16,332	\$3,399	\$13,489	355	679
UCDD	11,173	1,372,399	123	\$203,834	\$1,659	\$26,193	\$272,645	\$24,402	\$147,333	\$125,314	3,895	7,278
TN	76,818	11,122,363	145	\$261,209	\$1,808	\$33,158	\$2,178,389	\$28,358	\$1,143,674	\$1,034,714	27,680	49,138

Source: 1997 Census of Agriculture

EDUCATIONAL ATTAINMENT OF THE ADULT POPULATION
UPPER CUMBERLAND DEVELOPMENT DISTRICT

Adult Population by Highest Level of Educational Attainment

Counties	Total Adults	0-8 Years	9-12 Years	High School Graduate	Some College/No Degree	Associate Degree	Bachelor's Degree	Graduate Degree	Percent High School Graduates	Percent College Graduates
Cannon	6,844	1,761	1,349	2,459	672	130	306	167	54.6	6.9
Clay	4,875	1,734	775	1,585	333	68	257	123	48.5	7.8
Cumberland	23,588	5,444	4,032	7,734	3,224	752	1,603	799	59.8	10.2
DeKalb	9,557	2,828	1,920	2,957	924	125	469	334	50.3	8.4
Fentress	9,349	3,498	1,655	2,724	696	156	407	213	44.9	6.6
Jackson	6,328	2,458	1,010	1,787	559	82	257	175	45.2	6.8
Macon	10,279	3,506	1,719	3,481	863	145	337	228	49.2	5.5
Overton	11,670	4,249	2,272	3,318	894	133	477	327	44.1	6.9
Pickett	3,055	1,161	494	907	183	33	162	115	45.8	9.1
Putnam	31,470	6,860	4,723	9,381	4,427	779	2,999	2,301	63.2	16.8
Smith	9,363	2,584	1,705	3,333	969	203	398	171	54.2	6.1
Van Buren	3,098	994	616	1,126	193	41	113	15	48.0	4.1
Warren	21,552	4,636	4,626	7,482	2,638	422	1,177	571	57.0	8.1
White	13,486	4,021	2,285	4,668	1,301	186	660	365	53.2	7.6
UCDD	164,514	45,734	29,181	52,942	17,876	3,255	9,622	5,904	54.5	9.4
TN	3,139,066	500,929	532,985	942,865	531,012	130,284	330,742	170,249	67.1	16.0
USA									75.2	20.3

Note: Data are based on a sample and may differ from 100% data. "Adult" refers to person age 25 or over.
Source: 1990 Census of Population, SIF 3.

ANNUAL AVERAGE LABOR FORCE ESTIMATES
(By Place of Residence)

OVERTON

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Civilian Labor Force.....	8,590	8,600	8,600	8,700	9,290	9,260	9,600	9,740	9,770	9,760	9,670
Employment.....	7,830	7,710	7,850	7,840	8,660	8,560	8,970	8,780	9,090	9,200	9,110
Unemployment.....	760	890	750	860	630	700	630	960	680	560	560
Unemployment Rate (%).....	8.8	10.3	8.7	9.9	6.8	7.6	6.6	9.9	7.0	5.7	5.8

Note: Workers involved in labor disputes are included among the employed. Total employment includes agricultural workers, proprietors, self-employed persons, workers in private households and unpaid family workers.

ANNUAL AVERAGE NONFARM WAGE AND SALARY EMPLOYMENT
(By Place of Employment)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
TOTAL.....	4,670	4,580	4,830	4,910	5,120	5,190	5,580	5,410	5,220	4,710	4,690
Goods Producing.....	2,550	2,430	2,480	2,460	2,370	2,320	2,570	2,370	2,270	1,870	1,790
Manufacturing.....	2,370	2,320	2,370	2,350	2,260	2,180	2,390	2,170	2,070	1,670	1,620
Construction and Mining.....	180	110	110	110	110	140	180	200	200	200	170
Service Producing.....	2,120	2,150	2,350	2,450	2,750	2,870	3,010	3,040	2,950	2,840	2,900
Trans., Comm., Utilities.....	90	70	90	90	100	100	100	110	120	120	130
Wholesale and Retail Trade.....	610	550	640	690	710	740	760	810	840	830	840
Finance, Insurance, and Real Estate...	100	110	110	130	120	120	130	140	160	150	130
Services.....	410	450	500	540	790	850	900	910	770	720	740
Government.....	900	960	1,000	1,000	1,030	1,060	1,120	1,070	1,060	1,020	1,060

Source: Tennessee Department of Labor and Workforce Development, Research and Statistics Section

1999 PERSONAL INCOME ESTIMATES
UPPER CUMBERLAND DEVELOPMENT DISTRICT

	Cannon	Clay	Cumberland	DeKalb	Fentress	Jackson	Macon	Overton	Pickett	Putnam	Smith	Van Buren	Warren	White	UCDD
Income by Place of Residence															
Total Personal Income	248,816	128,378	913,509	326,368	292,276	191,382	323,396	337,906	86,442	1,396,118	338,893	84,027	809,450	412,572	5,889,533
Nonfarm Personal Income	252,007	128,419	900,804	324,098	289,386	193,169	324,676	337,779	84,800	1,399,635	340,728	83,946	780,759	414,862	5,855,078
Farm Income	(3,191)	(41)	12,705	2,270	2,880	(1,787)	(1,280)	127	1,642	(3,517)	(1,835)	81	28,691	(2,290)	34,455
Population	12,248	7,268	45,326	16,174	16,357	9,643	18,542	19,654	4,711	59,735	16,771	5,008	36,421	22,864	290,722
Per Capita Personal Income	20,315	17,663	20,154	20,179	17,869	19,847	17,441	17,193	18,349	23,372	20,207	16,779	22,225	18,045	20,258
Derivation of Total Personal Income															
Total Earnings by Place of Work	62,442	60,477	511,729	166,348	142,982	64,716	127,895	151,170	37,003	1,080,532	180,274	36,430	591,749	239,574	3,453,321
Less: Per Cont. for Soc. Ins.	4,283	3,786	34,095	10,570	8,374	4,326	8,286	9,626	2,230	63,343	11,952	2,315	37,008	16,137	216,331
Plus: Residence Adjustment	96,706	11,984	15,386	35,736	26,732	47,208	76,978	53,827	13,250	(115,514)	41,400	18,888	(41,993)	31,224	311,812
Equals: Net Earnings by Residence	154,865	68,675	493,020	191,514	161,340	107,598	196,587	195,371	48,023	901,675	209,722	53,003	512,748	254,661	3,548,802
Plus: Dividends, Interest, Rent	39,019	20,487	193,131	58,720	32,889	32,715	48,891	48,646	12,185	250,192	56,339	9,907	127,040	55,506	985,667
Plus: Transfer Payments	54,932	39,216	227,358	76,134	98,047	51,069	77,918	93,889	26,234	244,251	72,832	21,117	169,652	102,405	1,355,064
Equals: Total Personal Income	248,816	128,378	913,509	326,368	292,276	191,382	323,396	337,906	86,442	1,396,118	338,893	84,027	809,450	412,572	5,889,533
Earnings by Place of Work															
Components of Earnings															
Wages and Salaries	39,872	42,865	360,015	111,649	80,755	44,738	89,828	103,728	23,396	829,828	140,602	28,293	450,683	173,387	2,519,639
Other Labor Income	5,068	5,452	37,188	12,313	9,898	5,371	10,684	12,971	2,773	97,642	16,975	3,449	47,257	19,205	286,246
Proprietors' Income	17,502	12,160	114,526	42,386	52,329	14,607	27,383	34,471	10,834	153,062	22,697	4,688	93,809	46,982	647,436
Farm	(3,594)	(457)	9,743	(963)	2,114	(2,117)	(2,596)	(480)	1,455	(4,300)	(2,444)	(72)	15,059	(3,346)	8,002
Nonfarm	21,096	12,617	104,783	43,349	50,215	16,724	29,979	34,951	9,379	157,362	25,141	4,760	78,750	50,328	639,434
Earnings by Industry															
Farm	(3,191)	(41)	12,705	2,270	2,880	(1,787)	(1,280)	127	1,642	(3,517)	(1,835)	81	28,691	(2,290)	34,455
Nonfarm	65,633	60,518	499,024	164,078	140,102	66,503	129,175	151,043	35,361	1,084,049	182,109	36,349	563,058	241,864	3,418,866
Private	52,907	49,263	445,623	143,034	118,191	55,194	106,385	122,661	28,733	880,842	159,470	29,561	509,167	214,567	2,915,598
Mining	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	32,040
Ag. Ser., Forestry, Fisheries	(D)	(D)	(D)	(D)	(D)	0	0	(D)	(D)	(D)	(D)	(D)	(D)	(D)	27,184
Construction	4,798	2,022	29,530	4,798	14,243	5,402	(D)	7,889	2,188	75,909	12,431	1,435	27,625	9,988	207,515
Manufacturing	10,108	19,504	101,500	46,783	22,250	17,182	31,536	43,774	(D)	294,146	60,093	(D)	269,608	104,846	1,044,230
Durable Goods	9,105	(D)	60,113	40,399	10,425	(D)	12,819	25,235	(D)	200,100	45,051	(D)	198,708	79,051	727,692
Non-durable Goods	1,003	(D)	41,387	6,384	11,825	(D)	18,717	18,539	(D)	94,046	15,042	(D)	70,900	25,795	316,538
Transportation, Utilities	4,778	3,720	21,876	8,712	7,552	(D)	14,517	9,873	1,816	78,351	9,920	(D)	27,107	14,397	212,619
Wholesale Trade	2,360	1,630	25,510	12,738	7,961	2,610	4,436	5,331	(D)	56,026	4,358	(D)	29,789	8,364	161,613
Retail Trade	8,979	9,291	77,530	14,732	20,332	5,397	17,857	17,677	6,414	125,594	22,822	1,226	48,741	34,534	412,531
Finance, Ins., Real Estate	2,417	1,482	47,641	4,231	5,537	3,522	7,556	7,236	2,243	45,018	8,624	801	(D)	6,870	155,241
Services	18,640	10,199	128,234	48,539	38,597	12,575	20,804	27,025	6,267	199,799	29,593	(D)	82,234	35,430	662,625
Government, Govt. Enterprises	12,726	11,255	53,401	21,044	21,911	11,309	22,790	28,382	6,628	203,207	22,639	6,788	53,891	27,297	503,268
Federal, Civilian	1,437	2,551	4,994	1,882	1,737	1,122	1,720	2,402	318	14,338	5,829	261	6,373	2,722	47,686
Military	624	371	2,311	825	834	492	944	1,003	240	3,561	856	255	1,857	1,165	15,338
State and Local	10,665	8,333	46,096	18,337	19,340	9,695	20,126	24,977	6,070	185,308	15,954	6,272	45,661	23,410	440,244

Note: All data except population and per capita income are in thousands of dollars. (D): Disclosure. UCDD disclosure totals are estimated. Source: U. S. Department of Commerce, Bureau of Economic Analysis.

COST OF PUBLICATION

For 1 Insertions

\$ 3200

Mail This Proof Of Publication To:

PROOF OF PUBLICATION

STATE OF TENNESSEE
COUNTY OF OVERTON

Carson Oliver of the City of Livingston, County of Overton, State of Tennessee, first being duly sworn, deposes and says that he is President of Overton County News, a proprietorship existing under the Laws of the State of Tennessee; that said proprietorship is publisher of the OVERTON COUNTY NEWS, a weekly newspaper of general circulation published in the City of Livingston, County of Overton, State of Tennessee; and that the

The Upper Cumberland Development District is preparing a 5 year update to the 10-year plan for the Overton County Solid Waste Region

hereto attached legal notice appeared in the aforesaid newspaper for consecutive issues as follows:

- Issue Of 1-9-02
- Issue Of _____
- Issue Of _____
- Issue Of _____

SIGNED: _____
President, Overton County News

PUBLIC MEET

THE UPPER CUMBERLAND DEVELOPMENT DISTRICT

is in the process of preparing a 5-year Update to the 10-Year Plan for the Overton County Solid Waste Region required by the Solid Waste Act

The 5-year Update will address how the region's solid waste management needs such as solid waste recycling, waste collection and disposal can be met in the next 5 years. Persons who wish to provide input are encouraged to attend a public hearing on January 18, 2002 at 1:00 p.m. in the courtroom of the Overton County Courthouse, Overton, Tennessee.

Overton County Executive,
Richard Mitchell

Subscribed and sworn to before me on this 10 day of January, 2002

Sharon Harvett
Notary Public, Overton County, Tennessee

(SEAL)

My Commission Expires 9-28-2002

PUBLIC MEETING

Overton County Courthouse Annex

January 18, 2002

1:00 p.m.

Overton County Solid Waste Region

5 Year Update to the 10 Year Plan

<u>Name</u>	<u>Address</u>	<u>Phone</u>	<u>Representing</u>
Bobby McLean	317 Univ Liv. TN.	823-5638	Overton Co.
Jason Sharpson	1255 Willow Ave. Cookeville, TN. 38506	432-4111	U.C.D.D.
Patricia W. Hester	1020 Rocky rd.	823-4282	Overton Co.
GWEN SAVAGE	1535 UPPER MILKHAM RD	823-2773	OVERTON CO.

Public Hearing (Minutes)

On January 18, 2002 at 1:00 p.m. a public meeting was held in the County Executives office of the Overton County Courthouse Annex located in Livingston, Tennessee. The meeting was properly advertised in the local newspaper. The purpose of the public meeting was to give the residents of Overton County an opportunity to comment and/or ask questions concerning the 5-Year Update to the 10-Year Solid Waste Plan for Overton County Solid Waste Region.

The Solid Waste Board Chairman called the meeting to order and the public was given opportunity to look over and ask any question or make comments. No questions or comments were observed. The meeting body approved of submittal to the County Commission for approval. The meeting was adjourned. The meeting concluded in 15 minutes with no new comments or questions.

RESOLUTION # M-98-2/12

BE IT RESOLVED, by the County Court of Overton County, Tennessee, meeting in regular session on this 12th day of February, 2002 that the attached 5 year update to the 10 year Solid Waste Plan presented by the Overton County Solid Waste Region Board to the County Commission of Overton County, Tennessee be approved by the Overton County Commission and set to the State of Tennessee Department of Environment and Conservation, Division of Solid Waste Assistance for final approval.

MOTION MADE BY: Commissioner Gail Arney

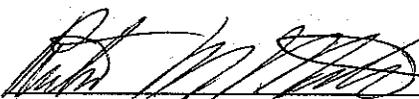
SECONDED BY: Commissioner Tom Montooth

THOSE VOTING AYE: Gail Arney, Alan Atnip, Randall Boswell, Donnie Bull, David Dorminey, Wayne Ferrell, Frank Martin, Thomas Montooth, Jean Moore, Grant Pennington, Billy Sullivan, Johnny Webb

THOSE VOTING NAY: none

THOSE NOT VOTING: Junior Carter, Greg Nevins, and Billy Phipps

THOSE ABSENT: Junior Carter, Greg Nevins, and Billy Phipps


COUNTY EXECUTIVE

ATTEST:

COUNTY COURT CLERK

OVERTON COUNTY
Hugh L. Ogletree, Jr., County Clerk of Overton County, Tennessee
Do certify that the foregoing is a true and correct copy as it appears on Record in my Office in Book 23 Page 216
Witness my hand at Office in Livingston Tennessee
this 25 day of Feb 2002

County Clerk

Solid Waste Region Board Members

The Overton County Solid Waste Region Board Members were appointed by the County Executive and Confirmed by the County Commission in August of 2001.

Bobby McCain, Chairman
Overton County Courthouse Annex
Suite 1, University Street
Livingston, TN 38570
(term expires 2007)
(6 year term)
Represents: Overton County

Gail Arney
P.O. Box 302
Livingston, TN 38570
(term expires 2005)
(4 year term)
Represents: Overton County

Bill Sullivan
561 Rock Crusher Road
Livingston, TN 38570
(term expires 2003)
(6 year term)
Represents: Overton County

A. B. Coleman
110 Keaton Street
Livingston, TN 38570
(term expires 2004)
(2 year term)
Represents: City of Livingston

Lee Crowder
701 North Church Street
Livingston, TN 38570
(term expires 2004)
(2 year term)
Represents: Industry

Overton County, Tennessee
 Solid Waste/Sanitation Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2001
 Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001	Estimated 2001-2002	Estimated 2002-2003	Estimated 2003-2004	Estimated 2004-2005	Estimated 2005-2006	Estimated 2006-2007	Estimated 2007-2008
ESTIMATED REVENUES											
LOCAL TAXES											
40000	County Property Taxes										
40100	Current Property Tax	\$134,672	\$94,000	\$96,000	\$98,880	\$101,846	\$104,902	\$108,049	\$111,290	\$114,629	\$118,068
40120	Trustee's Collections - Prior Year	\$19,960	\$9,513	\$8,000	\$8,240	\$8,487	\$8,742	\$9,004	\$9,274	\$9,552	\$9,839
40130	Circuit/Clerk & Master Collections - Prior Years	\$2,441	\$878	\$800	\$824	\$849	\$874	\$900	\$927	\$955	\$984
40140	Interest and Penalty	\$1,875	\$1,456	\$1,500	\$1,545	\$1,591	\$1,639	\$1,688	\$1,739	\$1,791	\$1,845
40200	County Local Option Taxes										
40210	Local Option Sales Tax	\$336,086	\$342,000	\$345,420	\$355,783	\$366,456	\$377,450	\$388,773	\$400,436	\$412,450	\$424,823
40300	Statutory Local Taxes										
40320	Bank Excise Tax	\$2,006	\$1,422	\$1,400	\$1,442	\$1,485	\$1,530	\$1,576	\$1,623	\$1,672	\$1,722
	TOTAL LOCAL TAXES	\$497,040	\$449,269	\$453,120	\$466,714	\$480,715	\$495,136	\$509,991	\$525,290	\$541,049	\$557,280
CHARGES FOR CURRENT SERVICES											
43000	General Service Charges										
43100	Residential Waste Collection Charge	\$15,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43107	Tipping Fees	\$42,869	\$135,657	\$136,000	\$140,080	\$144,282	\$148,611	\$153,069	\$157,661	\$162,391	\$167,263
43110	TOTAL CHARGES FOR CURRENT SERVICES	\$58,342	\$135,657	\$136,000	\$140,080	\$144,282	\$148,611	\$153,069	\$157,661	\$162,391	\$167,263
OTHER LOCAL REVENUES											
44000	Recurring Items										
44100	Sale of Recycled Materials	\$14,512	\$29,956	\$26,000	\$26,780	\$27,583	\$28,411	\$29,263	\$30,141	\$31,045	\$31,977
44145	Miscellaneous Refunds	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44500	Non-Recurring Items										
44520	Insurance Recovery	\$0	\$10,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL OTHER LOCAL REVENUES	\$14,512	\$40,852	\$26,000	\$26,780	\$27,583	\$28,411	\$29,263	\$30,141	\$31,045	\$31,977
STATE OF TENNESSEE											
46000	Other State Revenues										
46800	Other State Grants	\$3,657	\$14,000	\$14,000	\$14,420	\$14,853	\$15,298	\$15,757	\$16,230	\$16,717	\$17,218
46980	TOTAL STATE OF TENNESSEE	\$3,657	\$14,000	\$14,000	\$14,420	\$14,853	\$15,298	\$15,757	\$16,230	\$16,717	\$17,218
	TOTAL ESTIMATED REVENUES	\$573,551	\$639,778	\$629,120	\$647,994	\$667,433	\$687,456	\$708,080	\$729,323	\$751,202	\$773,738

Pickett County, Tennessee
 Solid Waste Disposal Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2001
 Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001	Estimated 2001-2002	Estimated 2002-2003	Estimated 2003-2004	Estimated 2004-2005	Estimated 2005-2006	Estimated 2006-2007	Estimated 2007-2008
ESTIMATED REVENUES (CONT'D)											
ESTIMATED OTHER SOURCES											
49200	Note Proceeds	\$0	\$149,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49800	Operating Transfers	\$28,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ESTIMATED REVENUES AND OTHER SOURCES		\$602,051	\$789,426	\$629,120	\$647,994	\$667,433	\$687,458	\$708,080	\$729,323	\$751,202	\$773,738
ESTIMATED EXPENDITURES											
GENERAL ADMINISTRATION											
51000	Other General Administration										
162	Clerical Personnel	\$2,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
201	Social Security	\$9,782	\$14,618	\$16,000	\$16,480	\$16,974	\$17,484	\$18,008	\$18,548	\$19,105	\$19,678
204	State Retirement	\$106	\$0	\$1,100	\$1,133	\$1,167	\$1,202	\$1,238	\$1,275	\$1,313	\$1,353
207	Medical Insurance	\$2,853	\$4,589	\$5,000	\$5,150	\$5,305	\$5,464	\$5,628	\$5,798	\$5,970	\$6,149
317	Data Processing Services	\$0	\$1,025	\$3,197	\$3,293	\$3,392	\$3,493	\$3,598	\$3,706	\$3,817	\$3,932
332	Legal Notices, Recording and Court Costs	\$464	\$350	\$350	\$361	\$371	\$382	\$394	\$406	\$418	\$430
435	Office Supplies	\$212	\$1,000	\$1,000	\$1,030	\$1,061	\$1,093	\$1,126	\$1,159	\$1,194	\$1,230
510	Trustee's Commission	\$6,988	\$7,380	\$7,700	\$7,931	\$8,169	\$8,414	\$8,666	\$8,926	\$9,194	\$9,470
TOTAL OTHER GENERAL ADMINISTRATION		\$23,117	\$28,962	\$34,347	\$35,377	\$36,439	\$37,532	\$38,658	\$39,818	\$41,012	\$42,242
PUBLIC HEALTH AND WELFARE											
CONVENIENCE CENTERS											
55000	Laborers	\$51,453	\$42,980	\$44,270	\$45,598	\$46,966	\$48,375	\$49,826	\$51,321	\$52,861	\$54,447
55732	Communication	\$1,313	\$1,192	\$1,500	\$1,545	\$1,591	\$1,639	\$1,688	\$1,739	\$1,791	\$1,845
149	Maintenance and Repair Services - Equipment	\$224	\$350	\$600	\$618	\$637	\$656	\$675	\$696	\$716	\$738
307	Other Contracted Services	\$48,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
336	Custodial Supplies	\$1,107	\$1,000	\$1,000	\$1,030	\$1,061	\$1,093	\$1,126	\$1,159	\$1,194	\$1,230
399	Electricity	\$1,946	\$2,473	\$2,500	\$2,575	\$2,652	\$2,732	\$2,814	\$2,898	\$2,985	\$3,075
410	Tires and Tubes	\$7,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
415	Water and Sewer	\$960	\$311	\$1,000	\$1,030	\$1,061	\$1,093	\$1,126	\$1,159	\$1,194	\$1,230
450	Site Development	\$1,582	\$281	\$500	\$515	\$530	\$546	\$563	\$580	\$597	\$615
454	Solid Waste Equipment	\$0	\$2,000	\$27,500	\$28,325	\$29,175	\$30,050	\$30,951	\$31,880	\$32,836	\$33,822
724	Other Construction	\$495	\$880	\$500	\$515	\$530	\$546	\$563	\$580	\$597	\$615
733	TOTAL CONVENIENCE CENTERS	\$115,235	\$51,467	\$79,370	\$81,751	\$84,204	\$86,730	\$89,332	\$92,012	\$94,772	\$97,615

Pickett County, Tennessee
 Solid Waste Disposal Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2001
 Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001	Estimated 2001-2002	Estimated 2002-2003	Estimated 2003-2004	Estimated 2004-2005	Estimated 2005-2006	Estimated 2006-2007	Estimated 2007-2008
55733	TRANSFER STATIONS										
101	County Official/Administrative Officer	\$0	\$9,225	\$9,502	\$9,787	\$10,081	\$10,383	\$10,695	\$11,015	\$11,346	\$11,686
105	Supervisor/Director	\$1,500	\$14,452	\$14,886	\$15,333	\$15,793	\$16,266	\$16,754	\$17,257	\$17,775	\$18,308
143	Equipment Operators	\$18,207	\$19,410	\$20,239	\$20,846	\$21,472	\$22,116	\$22,779	\$23,463	\$24,166	\$24,891
147	Truck Drivers	\$31,211	\$19,177	\$18,700	\$19,261	\$19,839	\$20,434	\$21,047	\$21,678	\$22,329	\$22,999
149	Laborers	\$0	\$0	\$6,000	\$6,180	\$6,365	\$6,556	\$6,753	\$6,956	\$7,164	\$7,379
164	Attendants	\$0	\$16,565	\$16,968	\$17,477	\$18,001	\$18,541	\$19,098	\$19,671	\$20,261	\$20,868
187	Overtime Pay	\$334	\$113	\$500	\$515	\$530	\$546	\$563	\$580	\$597	\$615
307	Communication	\$349	\$533	\$600	\$618	\$637	\$656	\$675	\$696	\$716	\$738
336	Maintenance and Repair Services - Equipment	\$18,970	\$12,000	\$22,000	\$22,660	\$23,340	\$24,040	\$24,761	\$25,504	\$26,269	\$27,057
351	Rentals	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
354	Transportation - Other Than Students	\$0	\$0	\$1,000	\$1,030	\$1,061	\$1,093	\$1,126	\$1,159	\$1,194	\$1,230
359	Disposal Fees	\$241,459	\$296,357	\$350,000	\$360,500	\$371,315	\$382,454	\$393,928	\$405,746	\$417,918	\$430,456
399	Other Contracted Services	\$2,050	\$2,636	\$5,000	\$5,150	\$5,305	\$5,464	\$5,628	\$5,796	\$5,970	\$6,149
412	Diesel Fuel	\$3,581	\$4,870	\$5,000	\$5,150	\$5,305	\$5,464	\$5,628	\$5,796	\$5,970	\$6,149
415	Electricity	\$16	\$35	\$250	\$258	\$265	\$273	\$281	\$290	\$299	\$307
433	Lubricants	\$313	\$0	\$600	\$618	\$637	\$656	\$675	\$696	\$716	\$738
450	Tires and Tubes	\$0	\$4,070	\$6,000	\$6,180	\$6,365	\$6,556	\$6,753	\$6,956	\$7,164	\$7,379
499	Other Supplies and Materials	\$0	\$700	\$2,900	\$2,987	\$3,077	\$3,169	\$3,264	\$3,362	\$3,463	\$3,567
599	Other Charges	\$0	\$18,368	\$18,368	\$18,919	\$19,487	\$20,071	\$20,673	\$21,294	\$21,932	\$22,590
706	Building Construction	\$4,940	\$1,300	\$7,000	\$7,210	\$7,426	\$7,649	\$7,879	\$8,115	\$8,358	\$8,609
718	Motor Vehicles	\$29,250	\$149,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
719	Office Equipment	\$7,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL TRANSFER STATIONS	\$359,998	\$570,209	\$505,513	\$520,678	\$536,299	\$552,388	\$568,959	\$586,028	\$603,609	\$621,717
55751	RECYCLING CENTER										
132	Materials Supervisor	\$16,231	\$16,637	\$17,696	\$18,227	\$18,774	\$19,337	\$19,917	\$20,515	\$21,130	\$21,764
307	Communication	\$580	\$506	\$800	\$824	\$849	\$874	\$900	\$927	\$955	\$984
327	Freight Expenses	\$0	\$0	\$200	\$206	\$212	\$219	\$225	\$232	\$239	\$246
335	Maintenance and Repair Services - Buildings	\$899	\$4,462	\$1,000	\$1,030	\$1,061	\$1,093	\$1,126	\$1,159	\$1,194	\$1,230
336	Maintenance and Repair Services - Equipment	\$3,161	\$1,000	\$3,500	\$3,605	\$3,713	\$3,825	\$3,939	\$4,057	\$4,179	\$4,305
415	Electricity	\$1,983	\$2,426	\$2,500	\$2,575	\$2,652	\$2,732	\$2,814	\$2,898	\$2,985	\$3,075
425	Gasoline	\$1,413	\$1,200	\$1,400	\$1,442	\$1,485	\$1,530	\$1,576	\$1,623	\$1,672	\$1,722
434	Natural Gas	\$71	\$129	\$200	\$206	\$212	\$219	\$225	\$232	\$239	\$246
435	Office Supplies	\$348	\$250	\$500	\$515	\$530	\$546	\$563	\$580	\$597	\$615
451	Uniforms	\$131	\$3,017	\$3,500	\$3,605	\$3,713	\$3,825	\$3,939	\$4,057	\$4,179	\$4,305
453	Vehicle Parts	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
454	Water and Sewer	\$47	\$100	\$120	\$124	\$127	\$131	\$135	\$139	\$143	\$148
499	Other Supplies and Materials	\$1,478	\$1,100	\$1,000	\$1,030	\$1,061	\$1,093	\$1,126	\$1,159	\$1,194	\$1,230
718	Motor Vehicles	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RECYCLING CENTER	\$26,470	\$47,827	\$32,416	\$33,388	\$34,390	\$35,422	\$36,484	\$37,579	\$38,706	\$39,868

Pickett County, Tennessee
 Solid Waste Disposal Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2001
 Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001	Estimated 2001-2002	Estimated 2002-2003	Estimated 2003-2004	Estimated 2004-2005	Estimated 2005-2006	Estimated 2006-2007	Estimated 2007-2008
55759	OTHER WASTE DISPOSAL										
321	Engineering Services	\$12,492	\$2,100	\$2,000	\$2,060	\$2,122	\$2,185	\$2,251	\$2,319	\$2,388	\$2,460
351	Rentals	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
365	Contracts for Final Cover Costs	\$33,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
420	Fertilizer, Lime and Seed	\$0	\$654	\$1,000	\$1,030	\$1,061	\$1,093	\$1,126	\$1,159	\$1,194	\$1,230
791	Other Construction	\$20,082	\$206	\$1,000	\$1,030	\$1,061	\$1,093	\$1,126	\$1,159	\$1,194	\$1,230
	TOTAL OTHER WASTE DISPOSAL	\$68,119	\$2,960	\$4,000	\$4,120	\$4,244	\$4,371	\$4,502	\$4,637	\$4,776	\$4,919
55770	POSTCLOSURE CARE COSTS										
463	Testing	\$5,350	\$8,300	\$6,000	\$6,180	\$6,365	\$6,556	\$6,753	\$6,956	\$7,164	\$7,379
	TOTAL POSTCLOSURE CARE COSTS	\$5,350	\$8,300	\$6,000	\$6,180	\$6,365	\$6,556	\$6,753	\$6,956	\$7,164	\$7,379
	TOTAL ESTIMATED EXPENDITURES	\$598,289	\$709,725	\$661,646	\$681,495	\$701,940	\$722,998	\$744,688	\$767,029	\$790,040	\$813,741
	ESTIMATED OTHER USES										
	Operating Transfers	\$25,000	\$25,000	\$25,000	\$25,750	\$26,523	\$27,318	\$28,138	\$28,982	\$29,851	\$30,747
	TOTAL ESTIMATED EXPENDITURES AND OTHER USES	\$623,289	\$734,725	\$686,646	\$707,245	\$728,463	\$750,317	\$772,826	\$796,011	\$819,891	\$844,488

Overton County, Tennessee
 Solid Waste/Sanitation Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2001
 Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Estimated 2008-2009	Estimated 2009-2010	Estimated 2010-2011	Estimated 2011-2012
	ESTIMATED REVENUES				
40000	LOCAL TAXES				
40100	County Property Taxes				
40110	Current Property Tax	\$121,610	\$125,258	\$129,016	\$132,887
40120	Trustee's Collections - Prior Year	\$10,134	\$10,438	\$10,751	\$11,074
40130	Circuit/Clerk & Master Collections - Prior Years	\$1,014	\$1,044	\$1,076	\$1,108
40140	Interest and Penalty	\$1,900	\$1,957	\$2,016	\$2,076
40200	County Local Option Taxes				
40210	Local Option Sales Tax	\$437,568	\$450,695	\$464,216	\$478,142
40300	Statutory Local Taxes				
40320	Bank Excise Tax	\$1,774	\$1,827	\$1,882	\$1,938
	TOTAL LOCAL TAXES	\$574,000	\$591,220	\$608,957	\$627,225
43000	CHARGES FOR CURRENT SERVICES				
43100	General Service Charges				
43107	Residential Waste Collection Charge	0	\$0	\$0	\$0
43110	Tipping Fees	\$172,281	\$177,449	\$182,773	\$188,256
	TOTAL CHARGES FOR CURRENT SERVICES	\$172,281	\$177,449	\$182,773	\$188,256
44000	OTHER LOCAL REVENUES				
44100	Recurring Items				
44145	Sale of Recycled Materials	\$32,936	\$33,924	\$34,942	\$35,990
44170	Miscellaneous Refunds	\$0	\$0	\$0	\$0
44500	Non-Recurring Items				
44520	Insurance Recovery	\$0	\$0	\$0	\$0
	TOTAL OTHER LOCAL REVENUES	\$32,936	\$33,924	\$34,942	\$35,990
46000	STATE OF TENNESSEE				
46800	Other State Revenues				
46980	Other State Grants	\$17,735	\$18,267	\$18,815	\$19,380
	TOTAL STATE OF TENNESSEE	\$17,735	\$18,267	\$18,815	\$19,380
	TOTAL ESTIMATED REVENUES	\$796,952	\$820,861	\$845,486	\$870,851

Pickett County, Tennessee
Solid Waste Disposal Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2001
Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Estimated 2008-2009	Estimated 2009-2010	Estimated 2010-2011	Estimated 2011-2012
ESTIMATED REVENUES (CONT'D)					
ESTIMATED OTHER SOURCES					
49200	Note Proceeds	\$0	\$0	\$0	\$0
49800	Operating Transfers	\$0	\$0	\$0	\$0
TOTAL ESTIMATED REVENUES AND OTHER SOURCES		\$796,952	\$820,861	\$845,486	\$870,851
ESTIMATED EXPENDITURES					
GENERAL ADMINISTRATION					
51000	Other General Administration				
162	Clerical Personnel	0	\$0	\$0	\$0
201	Social Security	20268	\$20,876	\$21,502	\$22,147
204	State Retirement	1394	\$1,436	\$1,479	\$1,523
207	Medical Insurance	6333	\$6,523	\$6,719	\$6,920
317	Data Processing Services	4050	\$4,172	\$4,297	\$4,426
332	Legal Notices, Recording and Court Costs	443	\$456	\$470	\$484
435	Office Supplies	1267	\$1,305	\$1,344	\$1,384
510	Trustee's Commission	9754	\$10,047	\$10,348	\$10,658
TOTAL OTHER GENERAL ADMINISTRATION		\$43,509	\$44,814	\$46,159	\$47,543
PUBLIC HEALTH AND WELFARE					
CONVENIENCE CENTERS					
55000	Laborers	\$56,080	\$57,762	\$59,495	\$61,280
56732	Communication	\$1,900	\$1,957	\$2,016	\$2,076
149	Maintenance and Repair Services - Equipment	\$760	\$783	\$806	\$830
307	Other Contracted Services	\$0	\$0	\$0	\$0
336	Custodial Supplies	\$1,267	\$1,305	\$1,344	\$1,384
399	Electricity	\$3,167	\$3,262	\$3,360	\$3,461
410	Tires and Tubes	\$0	\$0	\$0	\$0
415	Water and Sewer	\$1,267	\$1,305	\$1,344	\$1,384
450	Site Development	\$633	\$652	\$672	\$692
454	Solid Waste Equipment	\$34,837	\$35,882	\$36,959	\$38,087
724	Other Construction	\$633	\$652	\$672	\$692
733	TOTAL CONVENIENCE CENTERS	\$100,544	\$103,560	\$106,667	\$109,867
791					

Pickett County, Tennessee
 Solid Waste Disposal Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2001
 Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Estimated 2008-2009	Estimated 2009-2010	Estimated 2010-2011	Estimated 2011-2012
55733	TRANSFER STATIONS				
101	County Official/Administrative Officer	\$12,037	\$12,398	\$12,770	\$13,153
105	Supervisor/Director	\$18,857	\$19,423	\$20,005	\$20,608
143	Equipment Operators	\$25,638	\$26,407	\$27,199	\$28,015
147	Truck Drivers	\$23,689	\$24,400	\$25,132	\$25,886
149	Laborers	\$7,600	\$7,828	\$8,063	\$8,305
164	Attendants	\$21,494	\$22,139	\$22,803	\$23,487
187	Overtime Pay	\$633	\$652	\$672	\$692
307	Communication	\$760	\$783	\$806	\$830
336	Maintenance and Repair Services - Equipment	\$27,869	\$28,705	\$29,566	\$30,453
351	Rentals	\$0	\$0	\$0	\$0
354	Transportation - Other Than Students	\$1,267	\$1,305	\$1,344	\$1,384
359	Disposal Fees	\$443,370	\$456,671	\$470,371	\$484,482
399	Other Contracted Services	\$6,333	\$6,523	\$6,719	\$6,920
412	Diesel Fuel	\$6,333	\$6,523	\$6,719	\$6,920
415	Electricity	\$316	\$325	\$335	\$345
433	Lubricants	\$760	\$783	\$806	\$830
450	Tires and Tubes	\$7,600	\$7,828	\$8,063	\$8,305
499	Other Supplies and Materials	\$3,674	\$3,784	\$3,898	\$4,015
599	Other Charges	\$23,268	\$23,966	\$24,685	\$25,428
706	Building Construction	\$8,867	\$9,133	\$9,407	\$9,689
718	Motor Vehicles	\$0	\$0	\$0	\$0
719	Office Equipment	\$0	\$0	\$0	\$0
	TOTAL TRANSFER STATIONS	\$640,365	\$659,576	\$679,363	\$699,744
55751	RECYCLING CENTER				
132	Materials Supervisor	\$22,417	\$23,090	\$23,782	\$24,496
307	Communication	\$1,014	\$1,044	\$1,076	\$1,108
327	Freight Expenses	\$253	\$261	\$268	\$276
335	Maintenance and Repair Services - Buildings	\$1,267	\$1,305	\$1,344	\$1,384
336	Maintenance and Repair Services - Equipment	\$4,434	\$4,567	\$4,704	\$4,845
415	Electricity	\$3,167	\$3,282	\$3,380	\$3,461
425	Gasoline	\$1,774	\$1,827	\$1,882	\$1,938
434	Natural Gas	\$253	\$261	\$268	\$276
435	Office Supplies	\$633	\$652	\$672	\$692
451	Uniforms	\$4,434	\$4,567	\$4,704	\$4,845
453	Vehicle Parts	\$0	\$0	\$0	\$0
454	Water and Sewer	\$152	\$157	\$161	\$166
499	Other Supplies and Materials	\$1,267	\$1,305	\$1,344	\$1,384
718	Motor Vehicles	\$0	\$0	\$0	\$0
	TOTAL RECYCLING CENTER	\$41,065	\$42,297	\$43,566	\$44,873

Pickett County, Tennessee
 Solid Waste Disposal Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2001
 Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Estimated 2008-2009	Estimated 2009-2010	Estimated 2010-2011	Estimated 2011-2012
55759	OTHER WASTE DISPOSAL				
321	Engineering Services	\$2,534	\$2,610	\$2,688	\$2,769
351	Rentals	\$0	\$0	\$0	\$0
365	Contracts for Final Cover Costs	\$0	\$0	\$0	\$0
420	Fertilizer, Lime and Seed	\$1,267	\$1,305	\$1,344	\$1,384
791	Other Construction	\$1,267	\$1,305	\$1,344	\$1,384
	TOTAL OTHER WASTE DISPOSAL	<u>\$5,068</u>	<u>\$5,220</u>	<u>\$5,377</u>	<u>\$5,538</u>
55770	POSTCLOSURE CARE COSTS				
463	Testing	<u>\$7,600</u>	<u>\$7,828</u>	<u>\$8,063</u>	<u>\$8,305</u>
	TOTAL POSTCLOSURE CARE COSTS	<u>\$7,600</u>	<u>\$7,828</u>	<u>\$8,063</u>	<u>\$8,305</u>
	TOTAL ESTIMATED EXPENDITURES	<u>\$838,151</u>	<u>\$863,296</u>	<u>\$889,194</u>	<u>\$915,870</u>
	ESTIMATED OTHER USES				
	Operating Transfers	\$31,669	\$32,619	\$33,598	\$34,606
	TOTAL ESTIMATED EXPENDITURES AND OTHER USES	<u>\$869,820</u>	<u>\$895,915</u>	<u>\$922,792</u>	<u>\$950,476</u>

TO	DATE

TELEPHONE/MEETING RECORD

DATE: 1/22/02

TO: Jile

FROM: RRG

SUBJECT: Overton Co. 5-yr Update

Jason Thompson called today to say that the 5yr update for Overton Co is due Feb 9. They are meeting on the 12th to approve the update & re-estimate the plan should be received by 2/15.



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION

Division of Community Assistance
8th Floor, L & C Tower, 401 Church Street
Nashville, Tennessee 37243-1533

December 7, 2001

Mr. Richard Mitchell
Overton Co. Municipal SW Planning Region
317 E. University Street
Livingston, TN 38570

RE: Five-year Update to Ten-year Solid Waste Plan
Overton County SW Region
Region Member: Overton
Update Due — February 10, 2002

Dear Mr. Mitchell:

As you are aware, the Solid Waste Management Act of 1991 requires the Solid Waste Regions to plan, monitor, and report on solid waste activities. One of the requirements of this legislation was for each region to prepare a Ten-year Solid Waste Management Plan. The legislation also requires that Five-year updates to those plans be prepared and submitted to the state for review. The Overton County Region's Ten-year plan was approved on February 10, 1997; therefore, your Five-year Update is due to this office by **February 10, 2002**. Please note that the Update is expected to consider the next Ten-year planning horizon, and will become your current Ten-year Plan upon approval by this office.

Also required by the Solid Waste Act is submittal of a Needs Assessment report for all of the counties within each Development District. The initial Assessment was due by September 30, 1992; with revisions due by April 1, 1999 and every five years after that. The SW Needs Assessment for the county and municipalities within your region was received on April 7, 1999. Please contact Mr. Jason Thompson with the Upper Cumberland Development District to determine the status of your Region's Needs Assessment report. The Needs Assessment will provide much of the information necessary for the preparation of the Five-year Update to your Ten-year Plan.

The Five-year update to your Ten-year Solid Waste Management Plan is an important tool for your Region. If you have any questions, please do not hesitate to contact me at 615-532-0744.

Sincerely,

Becky Gorham
Planning, Reporting and Waste Reduction

Cc: The Honorable Richard Mitchell, Overton County Executive
Mr. Jason Thompson, Upper Cumberland Development District
Mr. Bobby McCain, Solid Waste Director, Overton County