

RECEIVED NOV 10 1994

**Supplement
to
Municipal Solid Waste Regional Plan
for
Jackson/Madison County, Tennessee
(1994-2003)**

EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

The Jackson/Madison County Solid Waste Plan Implementation Schedule, Figure IV-1, has been revised and included in this summary.

CHAPTER I

NO REVISIONS HAVE BEEN MADE TO THIS CHAPTER.

CHAPTER II

NO REVISIONS HAVE BEEN MADE TO THIS CHAPTER.

CHAPTER III

CHAPTER III

GROWTH TRENDS, WASTE PROJECTIONS AND PRELIMINARY SYSTEM STRUCTURE

E. CLASS III/IV DISPOSAL SITE

The Jackson/Madison County Landfill has been operating a 5-acre Demolition Site since April 12, 1991 as shown on the landfill site map included in Chapter II and in the Executive Summary. On August 22, 1994, the City of Jackson and Madison County received a permit for a larger Class III/IV disposal site encompassing the existing demolition site. This site is also shown on the landfill site map referenced above. Copies of the registration authorization letters for both the Class I and Class III/IV sites are included herein.

F. CLASS I DISPOSAL SITE

The Jackson/Madison County Landfill has been operating a 125-acre Class I Site since August 1991 as shown on the landfill site map included in Chapter II and in the Executive Summary. Current plans for the operation of the landfill provide for the development of 18 cells in the Class I Site (1A-11A & 1B-7B). Cells 11A, 10A, 9A, and 8A have been constructed to date. All these cells predate the mandate for compliance with Subtitle D requirements. Cell 7A is currently under construction, and it meets the requirements of Subtitle D. Future cells will be constructed as needed and will meet all applicable requirements. The current life expectancy of each cell is approximately two (2) years. The actual intervals between the construction of subsequent cells may vary and will depend on the rate at which the previously constructed cell is filled.

State of Tennessee
Department of Health and Environment
Division of Solid Waste Management

Solid Waste Management Program
4th Floor, 701 Broadway
Nashville, Tennessee 37247-3830
(615) 741-3424

REGISTRATION AUTHORIZING SOLID WASTE
DISPOSAL ACTIVITIES IN
TENNESSEE

Registration Number: SNL 571010239

Date Issued: JAN 25 1991

Issued to the City of Jackson, Tennessee for a facility located adjacent to and north of Cerro-Gordo Road, approximately 1.5 miles west of the intersection of Cerro-Gordo Road and Lassiter Road.

Activities Authorized: Class I Disposal Facility

By my signature, this registration is issued in compliance with the provisions of the Tennessee Waste Disposal Act (Tennessee Code Annotated, Section 68-31-101, et seq.) applicable regulations developed pursuant to this law and in accordance with the conditions and other terms set forth in this registration document and the attached Registration Conditions.


Tom Tiesler, Director
Division of Solid Waste Management

JTT/GAP/F1141023

State of Tennessee
Department of Environment
and Conservation
Division of Solid Waste Management

Solid Waste Management Program
401 Church Street
5th Floor L&C Tower
Nashville, Tennessee 37243-1535
615-532-0780

REGISTRATION AUTHORIZING SOLID WASTE
DISPOSAL ACTIVITIES IN
TENNESSEE

Registration Number: DML 571010044

Date Issued: August 22, 1994

Issued to: The City of Jackson and Madison County for a facility located on Aaron Long Road and approximately 4 miles from the intersection of U. S. Highway 70 and Westover Road.

Activities Authorized: Construction, operation, closure and post closure care of a Class III/IV landfill for the disposal of demolition/constuction wastes and landscaping/landclearing wastes.

By my signature this registration is issued in compliance with the provisions of the Tennessee Solid Waste Disposal Act (Tennessee Code Annotated, Section 68-211-101, et seq.), and applicable regulations developed pursuant to this law and in effect; and in accordance with the conditions and other terms set forth in this registration document and attached Registration Conditions.



Tom Tiesler, Director
Division of Solid Waste Management

JTT/DBM/shs SW18

CHAPTER IV

CHAPTER IV

WASTE REDUCTION

The Jackson/Madison County Solid Waste Plan Implementation Schedule, Figure IV-1, has been revised and included herein. Copies of this schedule have also been included in the Executive Summary, Chapter X, and Chapter XI.

CHAPTER V

CHAPTER V

WASTE COLLECTION AND TRANSPORTATION

The seven existing convenience center sites meet the requirements of TCA 68-211-851(a). Copies of the registration letters for these sites are included herein.

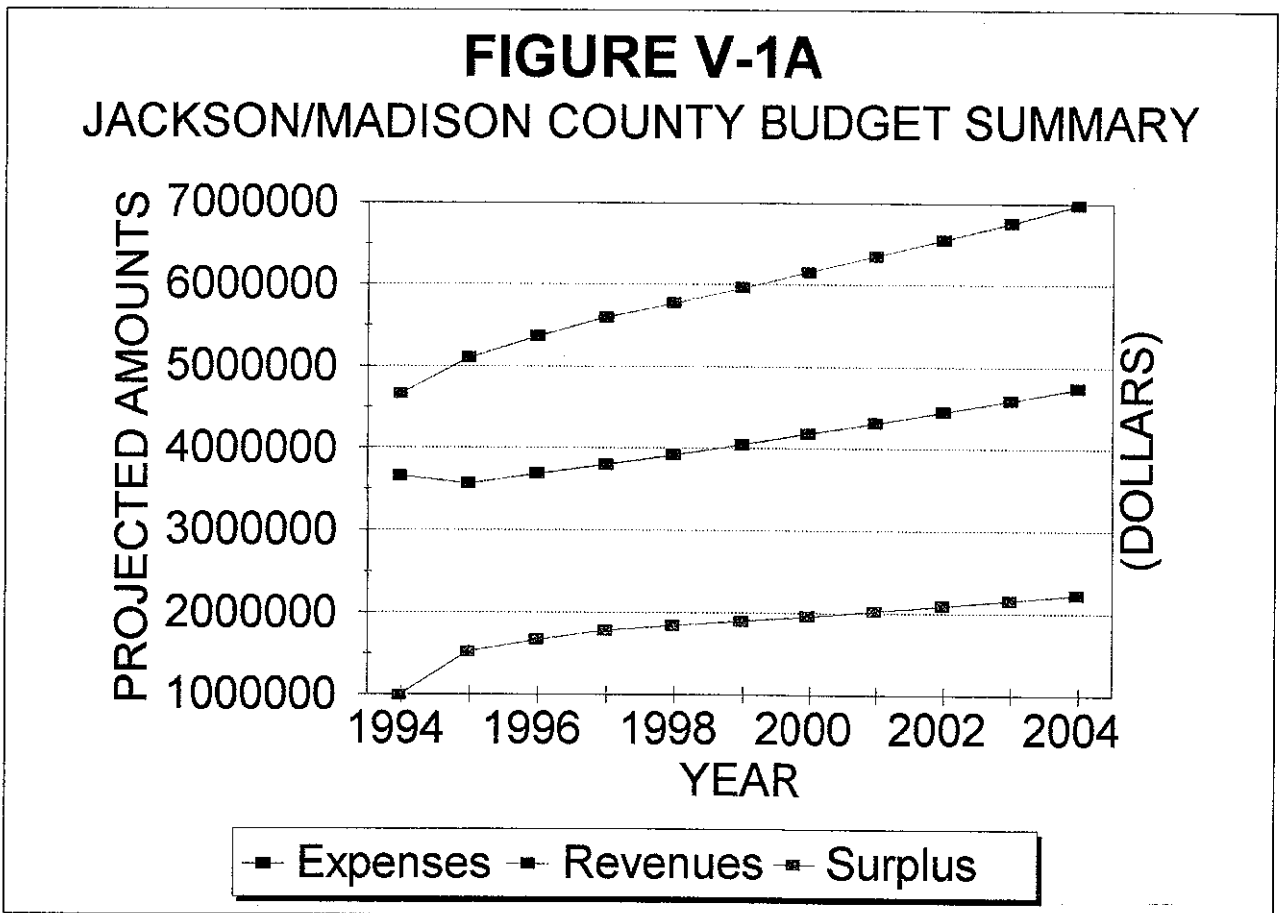
The 10-year budget information has been revised herein to reflect only those items pertaining to the collection and transportation of solid waste.

A report on the Madison County convenience centers will be submitted to the State Planning Office on or before July 1, 1996 and each year thereafter. Private collectors will fill out their own reports on their operations for submission to the State Planning Office as required.

*** Figure V-1**
Jackson/Madison County Solid Waste Collection and Transportation Budget Summary

Fiscal Year	Total Projected Expenses	Total Projected Revenues	Total Projected Surplus
1994	\$3,668,402.00	\$4,674,992.00	\$1,006,590.00
1995	\$3,579,192.00	\$5,114,624.00	\$1,535,432.00
1996	\$3,695,926.14	\$5,375,921.57	\$1,679,995.42
1997	\$3,814,195.78	\$5,609,574.86	\$1,795,379.08
1998	\$3,936,250.05	\$5,789,081.26	\$1,852,831.21
1999	\$4,062,210.05	\$5,974,331.86	\$1,912,121.81
2000	\$4,192,200.77	\$6,165,510.48	\$1,973,309.71
2001	\$4,326,351.19	\$6,362,806.81	\$2,036,455.62
2002	\$4,464,794.43	\$6,566,416.63	\$2,101,622.20
2003	\$4,607,667.85	\$6,776,541.96	\$2,168,874.11
2004	\$4,755,113.22	\$6,993,391.31	\$2,238,278.08
Totals	\$45,102,303.49	\$65,403,192.73	\$20,300,889.24

* Increases in the yearly expenses and revenues are due to an annual inflation rate of 3.20%.



**Municipal Solid Waste Regional Plan
For
Jackson/Madison County, Tennessee**

EXPLANATION OF BUDGET ITEMS

GARBAGE COLLECTION

Expenses related to Residential, Industrial and Commercial solid waste collection in the City of Jackson, TN.

LANDFILL OPERATIONS

City of Jackson, TN expenses related to landfill operations.

440 37711 **GARBAGE REVENUE**

Residential, commercial and industrial fees paid to the City of Jackson for garbage collection services.

440 37721 **LANDFILL COUPON/FEES**

Coupons purchased by landfill patrons for employees to pay tipping fees instead of using cash or check.

440 37723 **LANDFILL FEES - INDUSTRY**

Tipping fees collected through charge accounts or by cash and check payment.

440 37850 **REIMBURSEMENT FROM MADISON COUNTY
(LANDFILL OPERATIONS)**

Reimbursement to the City of Jackson from the Madison County for 50% of landfill operational expenses.

440 43270 **REPAIR & MAINTENANCE SERVICES**

Landfill cell development and closeout.

Figure V-13			
Jackson/Madison County Solid Waste			
Collection and Transportation Budget			
For Period 7/1/93 through 6/30/94			
Account Number		Description	Budget
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
440	37711	Garbage Revenue	(\$4,441,218.00)
		Operating Revenue	(\$4,441,218.00)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$233,774.00)
440	37810	City Trans. From Gen. Fund	\$0.00
		Inter-Fund Transfers	(\$233,774.00)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$4,674,992.00)
		Collection and Transportation Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$194,368.59
440	43260	112 Overtime Salaries	\$800.00
440	43260	119 Other Salaries	\$4,200.00
440	43260	130 Employee Benefits	\$53,201.00
440	43260	190 Employee Raises	\$6,425.41
440	43260	210 Communication & Transportation	\$2,500.00
440	43260	211 Postage	\$800.00
440	43260	245 Telephone & Telegraph	\$3,500.00
440	43260	250 Professional Services	\$0.00
440	43260	251 Medical Expense	\$800.00
440	43260	260 Repair & Maintenance Services	\$1,500.00
440	43260	280 Travel	\$500.00
440	43260	282 Employee Automobile Allowance	\$3,000.00
440	43260	297 Residential Garage	\$1,714,875.00
440	43260	298 Commercial Garbage	\$1,424,500.00
440	43260	310 Office Supplies	\$2,000.00
440	43260	320 Operating Supplies	\$3,000.00
440	43260	324 Janitorial Supplies	\$2,500.00

440	43260	326	Uniforms	\$558.00
440	43260	330	Repair & Maintenance Supplies	\$1,000.00
440	43260	331	Gas & Oil	\$5,500.00
440	43260	339	Motor Vehicle Expense	\$9,000.00
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$100.00
			Sanitation Expenses	\$3,434,628.00
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$169,050.00
			Repair and Operation and Contracts	\$64,724.00
			Convenience Center Expenses	\$233,774.00
			Total Expenses	\$3,668,402.00
			Remainder of Revenue Used for Landfill Operatio	(\$1,006,590.00)

Figure V-14 Jackson/Madison County Solid Waste Collection and Transportation Budget For Period 7/1/94 through 6/30/95			
Account Number		Description	Budget
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
440	37711	Garbage Revenue	(\$4,881,480.00)
		Operating Revenue	(\$4,881,480.00)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$233,144.00)
440	37810	City Trans. From Gen. Fund	\$0.00
		Inter-Fund Transfers	(\$233,144.00)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$5,114,624.00)
		Collection and Transportation Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$58,708.23
440	43260	112 Overtime Salaries	\$0.00
440	43260	119 Other Salaries	\$8,400.00
440	43260	130 Employee Benefits	\$20,400.00
440	43260	190 Employee Raises	\$1,940.77
440	43260	210 Communication & Transportation	\$2,500.00
440	43260	211 Postage	\$800.00
440	43260	245 Telephone & Telegraph	\$3,500.00
440	43260	250 Professional Services	\$0.00
440	43260	251 Medical Expense	\$800.00
440	43260	260 Repair & Maintenance Services	\$1,500.00
440	43260	280 Travel	\$500.00
440	43260	282 Employee Automobile Allowance	\$3,000.00
440	43260	297 Residential Garage	\$1,730,000.00
440	43260	298 Commercial Garbage	\$1,497,829.00
440	43260	310 Office Supplies	\$2,000.00
440	43260	320 Operating Supplies	\$3,000.00
440	43260	324 Janitorial Supplies	\$2,500.00

440	43260	326	Uniforms	\$70.00
440	43260	330	Repair & Maintenance Supplies	\$1,000.00
440	43260	331	Gas & Oil	\$2,500.00
440	43260	339	Motor Vehicle Expense	\$5,000.00
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$100.00
			Sanitation Expenses	\$3,346,048.00
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$175,424.00
			Repair and Operation and Contracts	\$57,720.00
			Convenience Center Expenses	\$233,144.00
			Total Expenses	\$3,579,192.00
			Remainder of Revenue Used for Landfill Operatio	(\$1,535,432.00)

Figure V-15 Jackson/Madison County Solid Waste Collection and Transportation Budget For Period 7/1/95 through 6/30/96			
Account Number		Description	Budget
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
440	37711	Garbage Revenue	(\$5,135,316.96)
		Operating Revenue	(\$5,135,316.96)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$240,604.61)
440	37810	City Trans. From Gen. Fund	\$0.00
		Inter-Fund Transfers	(\$240,604.61)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$5,375,921.57)
		Collection and Transportation Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$60,586.89
440	43260	112 Overtime Salaries	\$2,000.00
440	43260	119 Other Salaries	\$8,668.80
440	43260	130 Employee Benefits	\$21,052.80
440	43260	190 Employee Raises	\$2,002.87
440	43260	210 Communication & Transportation	\$2,580.00
440	43260	211 Postage	\$825.60
440	43260	245 Telephone & Telegraph	\$3,612.00
440	43260	250 Professional Services	\$200.00
440	43260	251 Medical Expense	\$825.60
440	43260	260 Repair & Maintenance Services	\$1,548.00
440	43260	280 Travel	\$516.00
440	43260	282 Employee Automobile Allowance	\$3,096.00
440	43260	297 Residential Garbage	\$1,785,360.00
440	43260	298 Commercial Garbage	\$1,545,759.53
440	43260	310 Office Supplies	\$2,064.00
440	43260	320 Operating Supplies	\$3,096.00
440	43260	324 Janitorial Supplies	\$2,580.00

440	43260	326	Uniforms	\$72.24
440	43260	330	Repair & Maintenance Supplies	\$1,032.00
440	43260	331	Gas & Oil	\$2,580.00
440	43260	339	Motor Vehicle Expense	\$5,160.00
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$103.20
			Sanitation Expenses	\$3,455,321.54
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$181,037.57
			Repair and Operation and Contracts	\$59,567.04
			Convenience Center Expenses	\$240,604.61
			Total Expenses	\$3,695,926.14
			Remainder of Revenue Used for Landfill Operatio	(\$1,679,995.42)

Figure V-16 Jackson/Madison County Solid Waste Collection and Transportation Budget For Period 7/1/96 through 6/30/97			
Account Number		Description	Budget
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
440	37711	Garbage Revenue	(\$5,361,270.91)
		Operating Revenue	(\$5,361,270.91)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$248,303.96)
440	37810	City Trans. From Gen. Fund	\$0.00
		Inter-Fund Transfers	(\$248,303.96)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$5,609,574.86)
		Collection and Transportation Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$62,525.67
440	43260	112 Overtime Salaries	\$2,064.00
440	43260	119 Other Salaries	\$8,946.20
440	43260	130 Employee Benefits	\$21,726.49
440	43260	190 Employee Raises	\$2,066.97
440	43260	210 Communication & Transportation	\$2,662.56
440	43260	211 Postage	\$852.02
440	43260	245 Telephone & Telegraph	\$3,727.58
440	43260	250 Professional Services	\$206.40
440	43260	251 Medical Expense	\$852.02
440	43260	260 Repair & Maintenance Services	\$1,597.54
440	43260	280 Travel	\$532.51
440	43260	282 Employee Automobile Allowance	\$3,195.07
440	43260	297 Residential Garbage	\$1,842,491.52
440	43260	298 Commercial Garbage	\$1,595,223.83
440	43260	310 Office Supplies	\$2,130.05
440	43260	320 Operating Supplies	\$3,195.07
440	43260	324 Janitorial Supplies	\$2,662.56

440	43260	326	Uniforms	\$74.55
440	43260	330	Repair & Maintenance Supplies	\$1,065.02
440	43260	331	Gas & Oil	\$2,662.56
440	43260	339	Motor Vehicle Expense	\$5,325.12
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$106.50
			Sanitation Expenses	\$3,565,891.83
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$186,830.77
			Repair and Operation and Contracts	\$61,473.19
			Convenience Center Expenses	\$248,303.96
			Total Expenses	\$3,814,195.78
			Remainder of Revenue Used for Landfill Operatio	(\$1,795,379.08)

Figure V-17 Jackson/Madison County Solid Waste Collection and Transportation Budget For Period 7/1/97 through 6/30/98			
Account Number		Description	Budget
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
440	37711	Garbage Revenue	(\$5,532,831.58)
		Operating Revenue	(\$5,532,831.58)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$256,249.68)
440	37810	City Trans. From Gen. Fund	\$0.00
		Inter-Fund Transfers	(\$256,249.68)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$5,789,081.26)
		Collection and Transportation Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$64,526.50
440	43260	112 Overtime Salaries	\$2,130.05
440	43260	119 Other Salaries	\$9,232.48
440	43260	130 Employee Benefits	\$22,421.74
440	43260	190 Employee Raises	\$2,133.11
440	43260	210 Communication & Transportation	\$2,747.76
440	43260	211 Postage	\$879.28
440	43260	245 Telephone & Telegraph	\$3,846.87
440	43260	250 Professional Services	\$213.00
440	43260	251 Medical Expense	\$879.28
440	43260	260 Repair & Maintenance Services	\$1,648.66
440	43260	280 Travel	\$549.55
440	43260	282 Employee Automobile Allowance	\$3,297.31
440	43260	297 Residential Garbage	\$1,901,451.25
440	43260	298 Commercial Garbage	\$1,646,271.00
440	43260	310 Office Supplies	\$2,198.21
440	43260	320 Operating Supplies	\$3,297.31
440	43260	324 Janitorial Supplies	\$2,747.76

440	43260	326	Uniforms	\$76.94
440	43260	330	Repair & Maintenance Supplies	\$1,099.10
440	43260	331	Gas & Oil	\$2,747.76
440	43260	339	Motor Vehicle Expense	\$5,495.52
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$109.91
			Sanitation Expenses	\$3,680,000.36
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$192,809.35
			Repair and Operation and Contracts	\$63,440.33
			Convenience Center Expenses	\$256,249.68
			Total Expenses	\$3,936,250.05
			Remainder of Revenue Used for Landfill Operatio	(\$1,852,831.21)

Figure V-18 Jackson/Madison County Solid Waste Collection and Transportation Budget For Period 7/1/98 through 6/30/99			
Account Number		Description	Budget
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
440	37711	Garbage Revenue	(\$5,709,882.19)
		Operating Revenue	(\$5,709,882.19)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$264,449.67)
440	37810	City Trans. From Gen. Fund	\$0.00
		Inter-Fund Transfers	(\$264,449.67)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$5,974,331.86)
		Collection and Transportation Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$66,591.34
440	43260	112 Overtime Salaries	\$2,198.21
440	43260	119 Other Salaries	\$9,527.92
440	43260	130 Employee Benefits	\$23,139.23
440	43260	190 Employee Raises	\$2,201.37
440	43260	210 Communication & Transportation	\$2,835.69
440	43260	211 Postage	\$907.42
440	43260	245 Telephone & Telegraph	\$3,969.97
440	43260	250 Professional Services	\$219.82
440	43260	251 Medical Expense	\$907.42
440	43260	260 Repair & Maintenance Services	\$1,701.41
440	43260	280 Travel	\$567.14
440	43260	282 Employee Automobile Allowance	\$3,402.83
440	43260	297 Residential Garbage	\$1,962,297.69
440	43260	298 Commercial Garbage	\$1,698,951.67
440	43260	310 Office Supplies	\$2,268.55
440	43260	320 Operating Supplies	\$3,402.83
440	43260	324 Janitorial Supplies	\$2,835.69

440	43260	326	Uniforms	\$79.40
440	43260	330	Repair & Maintenance Supplies	\$1,134.28
440	43260	331	Gas & Oil	\$2,835.69
440	43260	339	Motor Vehicle Expense	\$5,671.38
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$113.43
			Sanitation Expenses	\$3,797,760.38
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$198,979.25
			Repair and Operation and Contracts	\$65,470.42
			Convenience Center Expenses	\$264,449.67
			Total Expenses	\$4,062,210.05
			Remainder of Revenue Used for Landfill Operatio	(\$1,912,121.81)

Figure V-19 Jackson/Madison County Solid Waste Collection and Transportation Budget For Period 7/1/99 through 6/30/2000			
Account Number		Description	Budget
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
440	37711	Garbage Revenue	(\$5,892,598.42)
		Operating Revenue	(\$5,892,598.42)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$272,912.06)
440	37810	City Trans. From Gen. Fund	\$0.00
		Inter-Fund Transfers	(\$272,912.06)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$6,165,510.48)
		Collection and Transportation Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$68,722.27
440	43260	112 Overtime Salaries	\$2,268.55
440	43260	119 Other Salaries	\$9,832.81
440	43260	130 Employee Benefits	\$23,879.69
440	43260	190 Employee Raises	\$2,271.81
440	43260	210 Communication & Transportation	\$2,926.43
440	43260	211 Postage	\$936.46
440	43260	245 Telephone & Telegraph	\$4,097.01
440	43260	250 Professional Services	\$226.86
440	43260	251 Medical Expense	\$936.46
440	43260	260 Repair & Maintenance Services	\$1,755.86
440	43260	280 Travel	\$585.29
440	43260	282 Employee Automobile Allowance	\$3,511.72
440	43260	297 Residential Garage	\$2,025,091.21
440	43260	298 Commercial Garbage	\$1,753,318.12
440	43260	310 Office Supplies	\$2,341.15
440	43260	320 Operating Supplies	\$3,511.72
440	43260	324 Janitorial Supplies	\$2,926.43

440	43260	326	Uniforms	\$81.94
440	43260	330	Repair & Maintenance Supplies	\$1,170.57
440	43260	331	Gas & Oil	\$2,926.43
440	43260	339	Motor Vehicle Expense	\$5,852.86
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$117.06
			Sanitation Expenses	\$3,919,288.71
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$205,346.59
			Repair and Operation and Contracts	\$67,565.47
			Convenience Center Expenses	\$272,912.06
			Total Expenses	\$4,192,200.77
			Remainder of Revenue Used for Landfill Operatio	(\$1,973,309.71)

Figure V-20 Jackson/Madison County Solid Waste Collection and Transportation Budget For Period 7/1/2000 through 6/30/2001			
Account Number		Description	Budget
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
440	37711	Garbage Revenue	(\$6,081,161.56)
		Operating Revenue	(\$6,081,161.56)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$281,645.25)
440	37810	City Trans. From Gen. Fund	\$0.00
		Inter-Fund Transfers	(\$281,645.25)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$6,362,806.81)
		Collection and Transportation Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$70,921.38
440	43260	112 Overtime Salaries	\$2,341.15
440	43260	119 Other Salaries	\$10,147.46
440	43260	130 Employee Benefits	\$24,643.84
440	43260	190 Employee Raises	\$2,344.51
440	43260	210 Communication & Transportation	\$3,020.08
440	43260	211 Postage	\$966.43
440	43260	245 Telephone & Telegraph	\$4,228.11
440	43260	250 Professional Services	\$234.11
440	43260	251 Medical Expense	\$966.43
440	43260	260 Repair & Maintenance Services	\$1,812.05
440	43260	280 Travel	\$604.02
440	43260	282 Employee Automobile Allowance	\$3,624.09
440	43260	297 Residential Garbage	\$2,089,894.13
440	43260	298 Commercial Garbage	\$1,809,424.30
440	43260	310 Office Supplies	\$2,416.06
440	43260	320 Operating Supplies	\$3,624.09
440	43260	324 Janitorial Supplies	\$3,020.08

440	43260	326	Uniforms	\$84.56
440	43260	330	Repair & Maintenance Supplies	\$1,208.03
440	43260	331	Gas & Oil	\$3,020.08
440	43260	339	Motor Vehicle Expense	\$6,040.16
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$120.80
			Sanitation Expenses	\$4,044,705.95
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$211,917.68
			Repair and Operation and Contracts	\$69,727.57
			Convenience Center Expenses	\$281,645.25
			Total Expenses	\$4,326,351.19
			Remainder of Revenue Used for Landfill Operatio	(\$2,036,455.62)

Figure V-21 Jackson/Madison County Solid Waste Collection and Transportation Budget For Period 7/1/2001 through 6/30/2002			
Account Number		Description	Budget
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
440	37711	Garbage Revenue	(\$6,275,758.73)
		Operating Revenue	(\$6,275,758.73)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$290,657.90)
440	37810	City Trans. From Gen. Fund	\$0.00
		Inter-Fund Transfers	(\$290,657.90)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$6,566,416.63)
		Collection and Transportation Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$73,190.86
440	43260	112 Overtime Salaries	\$2,416.06
440	43260	119 Other Salaries	\$10,472.18
440	43260	130 Employee Benefits	\$25,432.44
440	43260	190 Employee Raises	\$2,419.54
440	43260	210 Communication & Transportation	\$3,116.72
440	43260	211 Postage	\$997.35
440	43260	245 Telephone & Telegraph	\$4,363.41
440	43260	250 Professional Services	\$241.61
440	43260	251 Medical Expense	\$997.35
440	43260	260 Repair & Maintenance Services	\$1,870.03
440	43260	280 Travel	\$623.34
440	43260	282 Employee Automobile Allowance	\$3,740.06
440	43260	297 Residential Garbage	\$2,156,770.75
440	43260	298 Commercial Garbage	\$1,867,325.88
440	43260	310 Office Supplies	\$2,493.38
440	43260	320 Operating Supplies	\$3,740.06
440	43260	324 Janitorial Supplies	\$3,116.72

440	43260	326	Uniforms	\$87.27
440	43260	330	Repair & Maintenance Supplies	\$1,246.69
440	43260	331	Gas & Oil	\$3,116.72
440	43260	339	Motor Vehicle Expense	\$6,233.44
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$124.67
			Sanitation Expenses	\$4,174,136.54
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$218,699.05
			Repair and Operation and Contracts	\$71,958.85
			Convenience Center Expenses	\$290,657.90
			Total Expenses	\$4,464,794.43
			Remainder of Revenue Used for Landfill Operatio	(\$2,101,622.20)

Figure V-22			
Jackson/Madison County Solid Waste			
Collection and Transportation Budget			
For Period 7/1/2002 through 6/30/2003			
Account Number		Description	Budget
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
440	37711	Garbage Revenue	(\$6,476,583.01)
		Operating Revenue	(\$6,476,583.01)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$299,958.95)
440	37810	City Trans. From Gen. Fund	\$0.00
		Inter-Fund Transfers	(\$299,958.95)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$6,776,541.96)
		Collection and Transportation Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$75,532.97
440	43260	112 Overtime Salaries	\$2,493.38
440	43260	119 Other Salaries	\$10,807.29
440	43260	130 Employee Benefits	\$26,246.28
440	43260	190 Employee Raises	\$2,496.96
440	43260	210 Communication & Transportation	\$3,216.46
440	43260	211 Postage	\$1,029.27
440	43260	245 Telephone & Telegraph	\$4,503.04
440	43260	250 Professional Services	\$249.34
440	43260	251 Medical Expense	\$1,029.27
440	43260	260 Repair & Maintenance Services	\$1,929.87
440	43260	280 Travel	\$643.29
440	43260	282 Employee Automobile Allowance	\$3,859.75
440	43260	297 Residential Garbage	\$2,225,787.41
440	43260	298 Commercial Garbage	\$1,927,080.31
440	43260	310 Office Supplies	\$2,573.16
440	43260	320 Operating Supplies	\$3,859.75
440	43260	324 Janitorial Supplies	\$3,216.46

440	43260	326	Uniforms	\$90.06
440	43260	330	Repair & Maintenance Supplies	\$1,286.58
440	43260	331	Gas & Oil	\$3,216.46
440	43260	339	Motor Vehicle Expense	\$6,432.91
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$128.66
			Sanitation Expenses	\$4,307,708.91
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$225,697.42
			Repair and Operation and Contracts	\$74,261.53
			Convenience Center Expenses	\$299,958.95
			Total Expenses	\$4,607,667.85
			Remainder of Revenue Used for Landfill Operatio	(\$2,168,874.11)

Figure V-23 Jackson/Madison County Solid Waste Collection and Transportation Budget For Period 7/1/2003 through 6/30/2004			
Account Number	Description		Budget
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
440	37711	Garbage Revenue	(\$6,683,833.67)
		Operating Revenue	(\$6,683,833.67)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$309,557.63)
440	37810	City Trans. From Gen. Fund	\$0.00
		Inter-Fund Transfers	(\$309,557.63)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$6,993,391.31)
		Collection and Transportation Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$77,950.03
440	43260	112 Overtime Salaries	\$2,573.16
440	43260	119 Other Salaries	\$11,153.12
440	43260	130 Employee Benefits	\$27,086.16
440	43260	190 Employee Raises	\$2,576.86
440	43260	210 Communication & Transportation	\$3,319.38
440	43260	211 Postage	\$1,062.20
440	43260	245 Telephone & Telegraph	\$4,647.14
440	43260	250 Professional Services	\$257.32
440	43260	251 Medical Expense	\$1,062.20
440	43260	260 Repair & Maintenance Services	\$1,991.63
440	43260	280 Travel	\$663.88
440	43260	282 Employee Automobile Allowance	\$3,983.26
440	43260	297 Residential Garage	\$2,297,012.61
440	43260	298 Commercial Garbage	\$1,988,746.88
440	43260	310 Office Supplies	\$2,655.51
440	43260	320 Operating Supplies	\$3,983.26
440	43260	324 Janitorial Supplies	\$3,319.38

440	43260	326	Uniforms	\$92.94
440	43260	330	Repair & Maintenance Supplies	\$1,327.75
440	43260	331	Gas & Oil	\$3,319.38
440	43260	339	Motor Vehicle Expense	\$6,638.76
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$132.78
			Sanitation Expenses	\$4,445,555.59
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$232,919.73
			Repair and Operation and Contracts	\$76,637.90
			Convenience Center Expenses	\$309,557.63
			Total Expenses	\$4,755,113.22
			Remainder of Revenue Used for Landfill Operatio	(\$2,238,278.08)

CHAPTER VI

CHAPTER VI

RECYCLING

The recycling drop-off site will be at the Pipkin Road convenience center because there is plenty of space available at the site, and it is accessible from both Interstate 40 and U.S. Highway 412.

Collection of recyclables at the Pipkin Road drop-off site will not add any costs to the budget, and no revenue is expected to be generated by the recyclables. Current recycling is accomplished by a private contractor at the Jackson/Madison County Landfill as part of the bailing operation. The private contractor receives all revenues from the sale of recycled materials. Any specific costs or revenues associated with the recycling operation are the responsibility of the private contractor and will not be applied to the solid waste budget.

The supplies for the proposed solid waste coordinator will be funded from item 440-43270-250 "professional services" in the budget shown in Chapter XI. The cost of these supplies is estimated to be approximately \$10,000 per year. The salary of the proposed solid waste coordinator will come from the Madison County budget.

CHAPTER VII

NO REVISIONS HAVE BEEN MADE TO THIS CHAPTER.

CHAPTER VIII

CHAPTER VIII

DISPOSAL CAPACITY

DISPOSAL CAPACITY - STATUS OF CLASS III/IV LANDFILL

The Jackson/Madison County Landfill has been operating a 5-acre demolition site since April 12, 1991 as shown on the landfill site map included in Chapter II and in the Executive Summary. On August 22, 1994, the City of Jackson and Madison County received a permit for a larger Class III/IV disposal site encompassing the existing demolition site. This site is also shown on the landfill site map referenced above. Copies of the registration authorization letters for both the Class I and Class III/IV sites are included in Chapter III.

The construction of the new Class III/IV site will be on an as-needed basis. Construction is scheduled to begin around May 1, 1995.

DISPOSAL CAPACITY ASSURANCE

The Jackson/Madison County Landfill began operations before federal Subtitle D requirements were mandated. Cells 9A through 11A have already been constructed and do not fall under Subtitle D requirements. Beginning with Cell 7A, which is currently under construction, the Jackson/Madison County Landfill will meet the requirements of Subtitle D and all other requirements of the Tennessee Department of Environment and Conservation.

The "Schedule for Assurance of Disposal Capacity for Madison County" - Attachment C has been completed, and a copy of this schedule is included herein.

Schedule for Assurance of Disposal Capacity for MADISON
County

Date to be completed by:

Meet with State Solid Waste Management Staff to determine requirements for compliance with RCRA Subtitle D:

August 1993

Revise plan design to reflect RCRA Subtitle D compliance revisions:

January 1994

Finalize design revisions for RCRA Subtitle D and receive go ahead from State Solid Waste Management Staff to construct new area:
(The preceding activities should all be finalized prior to October 9, 1995)

January 1994

Initiate Construction:

September 1994

Finish Construction:

January 1995

Receive waste at site:

January 1995

Note: This schedule should be completed on or before October 9, 1996. If it is anticipated that these activities will not be completed prior to the October 9, 1996 deadline then the region should have a contingency plan to assure disposal capacity (i.e., an agreement with some landfill to accept waste during the interim) and proof of the agreement should be returned to the Division of Solid Waste Assistance.

CHAPTER IX

CHAPTER IX

PUBLIC INFORMATION AND EDUCATION

The salary of the proposed solid waste coordinator will come from the Madison County budget. This coordinator has not been hired yet, and the duties of the job will depend upon the particular experience of the person hired. In addition, a detailed job description has purposely been postponed until the coordinator can meet with area teachers, industries, and local officials to help determine the optimal division of his or her efforts.

The supplies for the proposed solid waste coordinator will be funded from item 440-43270-250 "professional services" in the budget shown in Chapter XI. The cost of these supplies is estimated to be approximately \$10,000 per year.

CHAPTER X

CHAPTER X

PROBLEM WASTES

Budget item 440-43270-250 "Professional Services" in the Landfill Operation Budget shown in Chapter XI will be used to fund the household hazardous waste event.

The operation and maintenance of the waste tire site is part of the operation of the Class III/IV fill site and costs for this operation are distributed throughout the Landfill Operation portion of the Budget. The same personnel, equipment, and facilities are used in the operation of the Class I site and the Class III/IV site, and separation of expenses is not practical.

There are no known illegal tire piles in Madison County to be cleaned up. Therefore, no clean-ups are scheduled and no money will be budgeted for this exercise.

Litter clean-up is not part of the solid waste management until the litter is deposited into convenience center bins or the landfill. The private sector handles needs of the litter clean-up through civic organizations and the Adopt-A-Highway program. Litter control in the City of Jackson is handled and funded by the Street Maintenance Department. No moneys will be allocated to litter clean-up in the Jackson/Madison County Solid Waste Budget.

A copy of the revised Jackson/Madison County Solid Waste Plan Implementation Schedule has been included in this chapter as Figure X-1.

CHAPTER XI

CHAPTER XI

IMPLEMENTATION: SCHEDULE, STAFFING AND FUNDING

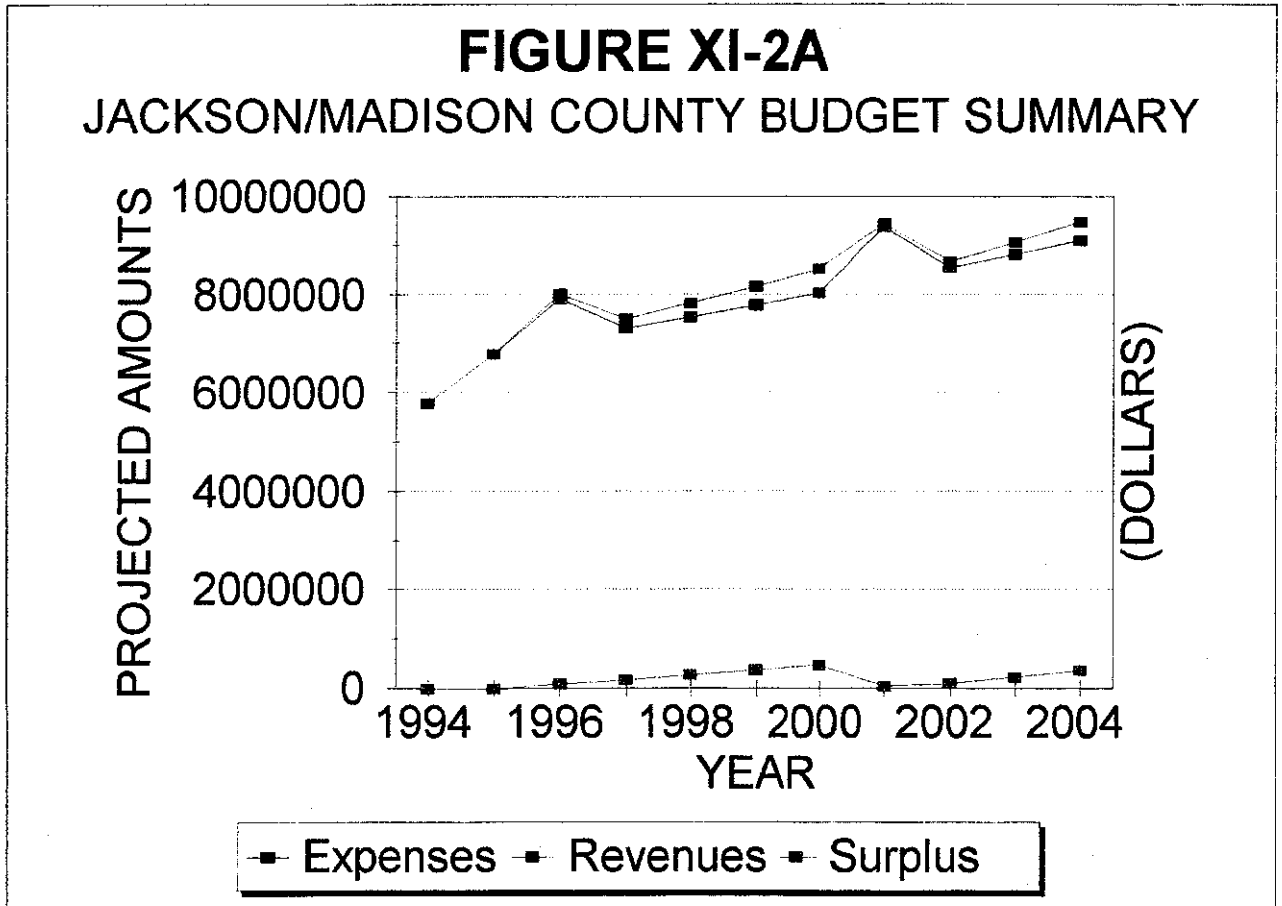
The budget included in Chapter V of the original Plan has been revised and included in this chapter. An explanation of specific budget items has also been included herein to clarify certain categories.

The revised Jackson/Madison County Solid Waste Plan Implementation Schedule has been reprinted in its entirety as Figure XI-12 in this chapter.

*** Figure XI-2
Jackson/Madison County Solid Waste
Budget Summary**

Fiscal Year	Total Projected Expenses	Total Projected Revenues	Total Projected Surplus
1994	\$5,797,717.00	\$5,797,717.00	\$0.00
1995	\$6,790,056.00	\$6,790,056.00	\$0.00
1996	\$7,930,938.27	\$8,027,531.87	\$96,593.60
1997	\$7,327,289.70	\$7,514,596.57	\$187,306.88
1998	\$7,559,479.40	\$7,842,685.94	\$283,206.54
1999	\$7,799,099.18	\$8,183,557.74	\$384,458.56
2000	\$8,046,386.79	\$8,537,621.00	\$491,234.21
2001	\$9,401,587.60	\$9,455,297.84	\$53,710.24
2002	\$8,564,954.84	\$8,683,313.67	\$118,358.83
2003	\$8,836,749.83	\$9,079,538.54	\$242,788.71
2004	\$9,117,242.26	\$9,490,726.17	\$373,483.91
Totals	\$87,171,500.86	\$89,402,642.34	\$2,231,141.48

* Increases in the yearly expenses and revenues are due to an annual inflation rate of 3.20%.



**Municipal Solid Waste Regional Plan
For
Jackson/Madison County, Tennessee**

EXPLANATION OF BUDGET ITEMS

GARBAGE COLLECTION

Expenses related to Residential, Industrial and Commercial solid waste collection in the City of Jackson, TN.

LANDFILL OPERATIONS

City of Jackson, TN expenses related to landfill operations.

440 37711 **GARBAGE REVENUE**

Residential, commercial and industrial fees paid to the City of Jackson for garbage collection services.

440 37721 **LANDFILL COUPON/FEES**

Coupons purchased by landfill patrons for employees to pay tipping fees instead of using cash or check.

440 37723 **LANDFILL FEES - INDUSTRY**

Tipping fees collected through charge accounts or by cash and check payment.

440 37850 **REIMBURSEMENT FROM MADISON COUNTY
(LANDFILL OPERATIONS)**

Reimbursement to the City of Jackson from the Madison County for 50% of landfill operational expenses.

440 43270 **REPAIR & MAINTENANCE SERVICES**

Landfill cell development and closeout.

Figure XI-3 Jackson/Madison County Solid Waste Budget For Period 7/1/93 through 6/30/94			
Account Number		Description	Budget
		SOLID WASTE FUND	
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
		Surplus from Previous Year	\$0.00
440	37711	Garbage Revenue	(\$4,441,218.00)
440	37721	Landfill Coupons/fees	(\$40,000.00)
440	37723	Landfill Fees-Industry	(\$9,000.00)
		Operating Revenue	(\$4,490,218.00)
440	37850	Reimb. From Madison County (Landfill Oper.)	(\$1,064,425.00)
440	37851	Madison Co: ST Recycling Rebate	(\$9,300.00)
440	37852	Madison Co: Misc. State Grants	\$0.00
		Reimbursements	(\$1,073,725.00)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$233,774.00)
440	37810	City Trans. From Gen. Fund	\$0.00
		Inter-Fund Transfers In	(\$233,774.00)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$5,797,717.00)
		Solid Waste Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$194,368.59
440	43260	112 Overtime Salaries	\$800.00
440	43260	119 Other Salaries	\$4,200.00
440	43260	130 Employee Benefits	\$53,201.00
440	43260	190 Employee Raises	\$6,425.41
440	43260	210 Communication & Transportation	\$2,500.00
440	43260	211 Postage	\$800.00

440	43260	245	Telephone & Telegraph	\$3,500.00
440	43260	250	Professional Services	\$0.00
440	43260	251	Medical Expense	\$800.00
440	43260	260	Repair & Maintenance Services	\$1,500.00
440	43260	280	Travel	\$500.00
440	43260	282	Employee Automobile Allowance	\$3,000.00
440	43260	297	Residential Garage	\$1,714,875.00
440	43260	298	Commercial Garbage	\$1,424,500.00
440	43260	310	Office Supplies	\$2,000.00
440	43260	320	Operating Supplies	\$3,000.00
440	43260	324	Janitorial Supplies	\$2,500.00
440	43260	326	Uniforms	\$558.00
440	43260	330	Repair & Maintenance Supplies	\$1,000.00
440	43260	331	Gas & Oil	\$5,500.00
440	43260	339	Motor Vehicle Expense	\$9,000.00
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$100.00
			Sanitation Expenses	\$3,434,628.00
			<i>Landfill Operation</i>	
440	43270	111	Regular Salaries	\$161,462.40
440	43270	112	Overtime Salaries	\$10,000.00
440	43270	130	Employee Benefits	\$40,005.00
440	43270	190	Employee Raises	\$5,337.60
440	43270	210	Communication & Transportation	\$500.00
440	43270	211	Postage	\$0.00
440	43270	240	Utility Services	\$3,000.00
440	43270	245	Telephone & Telegraph	\$750.00
440	43270	250	Professional Services	\$130,000.00
440	43270	251	Medical Expense	\$700.00
440	43270	260	Repair & Maintenance Services	\$450,000.00
440	43270	280	Travel	\$1,000.00
440	43270	295	Recycling/Baling	\$1,200,000.00
440	43270	320	Operating Supplies	\$4,000.00
440	43270	326	Uniforms	\$560.00
440	43270	330	Repair & Maintenance Supplies	\$2,000.00
440	43270	331	Gas & Oil	\$30,000.00
440	43270	339	Motor Vehicle Expense	\$75,000.00
440	43270	510	Insurance	\$10,000.00
440	43270	530	Rent	\$5,000.00
440	43270	540	Depreciation	\$0.00
			Capital Outlay (Equipment)	\$0.00
			Landfill Expenses	\$2,129,315.00

			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$169,050.00
			Repair and Operation and Contracts	\$64,724.00
			Convenience Center Expenses	\$233,774.00
			Total Expenses	\$5,797,717.00
			Surplus	\$0.00

Figure XI-4 Jackson/Madison County Solid Waste City Budget For Period 7/1/94 through 6/30/95			
Account Number		Description	Budget
		SOLID WASTE FUND	
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
		Surplus from Previous Year	\$0.00
440	37711	Garbage Revenue	(\$4,881,480.00)
440	37721	Landfill Coupons/fees	(\$42,000.00)
440	37723	Landfill Fees-Industry	(\$18,700.00)
		Operating Revenue	(\$4,942,180.00)
440	37850	Reimb. From Madison County	(\$1,605,432.00)
440	37851	Madison Co: ST Recycling Rebate	(\$9,300.00)
440	37852	Madison Co: Misc. State Grants	\$0.00
		Reimbursements	(\$1,614,732.00)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$233,144.00)
440	37810	Operating Trans. From Gen. Fund	\$0.00
		Inter-Fund Transfers	(\$233,144.00)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$6,790,056.00)
		Solid Waste Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$58,708.23
440	43260	112 Overtime Salaries	\$0.00
440	43260	119 Other Salaries	\$8,400.00
440	43260	130 Employee Benefits	\$20,400.00
440	43260	190 Employee Raises	\$1,940.77
440	43260	210 Communication & Transportation	\$2,500.00
440	43260	211 Postage	\$800.00

440	43260	245	Telephone & Telegraph	\$3,500.00
440	43260	250	Professional Services	\$0.00
440	43260	251	Medical Expense	\$800.00
440	43260	260	Repair & Maintenance Services	\$1,500.00
440	43260	280	Travel	\$500.00
440	43260	282	Employee Automobile Allowance	\$3,000.00
440	43260	297	Residential Garage	\$1,730,000.00
440	43260	298	Commercial Garbage	\$1,497,829.00
440	43260	310	Office Supplies	\$2,000.00
440	43260	320	Operating Supplies	\$3,000.00
440	43260	324	Janitorial Supplies	\$2,500.00
440	43260	326	Uniforms	\$70.00
440	43260	330	Repair & Maintenance Supplies	\$1,000.00
440	43260	331	Gas & Oil	\$2,500.00
440	43260	339	Motor Vehicle Expense	\$5,000.00
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$100.00
			Sanitation Expenses	\$3,346,048.00
			<i>Landfill Operation</i>	
440	43270	111	Regular Salaries	\$228,200.19
440	43270	112	Overtime Salaries	\$5,000.00
440	43270	130	Employee Benefits	\$54,960.00
440	43270	190	Employee Raises	\$7,543.81
440	43270	210	Communication & Transportation	\$500.00
440	43270	211	Postage	\$0.00
440	43270	240	Utility Services	\$3,000.00
440	43270	245	Telephone & Telegraph	\$1,400.00
440	43270	250	Professional Services	\$330,000.00
440	43270	251	Medical Expense	\$700.00
440	43270	260	Repair & Maintenance Services	\$1,250,000.00
440	43270	280	Travel	\$1,000.00
440	43270	295	Recycling/Baling	\$1,200,000.00
440	43270	320	Operating Supplies	\$4,000.00
440	43270	326	Uniforms	\$560.00
440	43270	330	Repair & Maintenance Supplies	\$2,000.00
440	43270	331	Gas & Oil	\$30,000.00
440	43270	339	Motor Vehicle Expense	\$75,000.00
440	43270	510	Insurance	\$12,000.00
440	43270	530	Rent	\$5,000.00
440	43270	540	Depreciation	\$0.00
			Capital Outlay (Equipment)	\$0.00
			Landfill Expenses	\$3,210,864.00

		<i>Convenience Center Operation</i>	
		Salaries & Wages	\$175,424.00
		Repair and Operation and Contracts	\$57,720.00
		Convenience Center Expenses	\$233,144.00
		Total Expenses	\$6,790,056.00
		Surplus	\$0.00

Figure XI-5 Jackson/Madison County Solid Waste Budget For Period 7/1/95 through 6/30/96			
Account Number		Description	Budget
SOLID WASTE FUND			
Revenue			
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
		Surplus from Previous Year	\$0.00
440	37711	Garbage Revenue	(\$5,135,316.96)
440	37721	Landfill Coupons/fees	(\$44,184.00)
440	37723	Landfill Fees-Industry	(\$19,672.40)
		Operating Revenue	(\$5,199,173.36)
440	37850	Reimb. From Madison County	(\$2,106,855.82)
440	37851	Madison Co: ST Recycling Rebate	(\$9,597.60)
440	37852	Madison Co: Misc. State Grants	\$0.00
		Reimbursements	(\$2,116,453.42)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$240,604.61)
440	37810	Operating Trans. From Gen. Fund	\$0.00
		County Trans. From Gen. Fund (for S.W.R.C.)	(\$21,300.48)
		Inter-Fund Transfers In	(\$261,905.09)
		Bond Issue	(\$450,000.00)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	(\$450,000.00)
		Total Revenue	(\$8,027,531.87)
Solid Waste Expenses			
<i>Garbage Collection</i>			
440	43260	111 Regular Salaries	\$60,586.89
440	43260	112 Overtime Salaries	\$2,000.00
440	43260	119 Other Salaries	\$8,668.80
440	43260	130 Employee Benefits	\$21,052.80
440	43260	190 Employee Raises	\$2,002.87
440	43260	210 Communication & Transportation	\$2,580.00
440	43260	211 Postage	\$825.60

440	43260	245	Telephone & Telegraph	\$3,612.00
440	43260	250	Professional Services	\$200.00
440	43260	251	Medical Expense	\$825.60
440	43260	260	Repair & Maintenance Services	\$1,548.00
440	43260	280	Travel	\$516.00
440	43260	282	Employee Automobile Allowance	\$3,096.00
440	43260	297	Residential Garage	\$1,785,360.00
440	43260	298	Commercial Garbage	\$1,545,759.53
440	43260	310	Office Supplies	\$2,064.00
440	43260	320	Operating Supplies	\$3,096.00
440	43260	324	Janitorial Supplies	\$2,580.00
440	43260	326	Uniforms	\$72.24
440	43260	330	Repair & Maintenance Supplies	\$1,032.00
440	43260	331	Gas & Oil	\$2,580.00
440	43260	339	Motor Vehicle Expense	\$5,160.00
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$103.20
			Sanitation Expenses	\$3,455,321.54
			<i>Landfill Operation</i>	
440	43270	111	Regular Salaries	\$235,502.60
440	43270	112	Overtime Salaries	\$5,160.00
440	43270	130	Employee Benefits	\$56,718.72
440	43270	190	Employee Raises	\$7,785.21
440	43270	210	Communication & Transportation	\$516.00
440	43270	211	Postage	\$100.00
440	43270	240	Utility Services	\$3,096.00
440	43270	245	Telephone & Telegraph	\$1,444.80
440	43270	250	Professional Services	\$340,560.00
440	43270	251	Medical Expense	\$722.40
440	43270	260	Repair & Maintenance Services	\$1,290,000.00
440	43270	280	Travel	\$1,032.00
440	43270	295	Recycling/Baling	\$1,238,400.00
440	43270	320	Operating Supplies	\$4,128.00
440	43270	326	Uniforms	\$577.92
440	43270	330	Repair & Maintenance Supplies	\$2,064.00
440	43270	331	Gas & Oil	\$30,960.00
440	43270	339	Motor Vehicle Expense	\$77,400.00
440	43270	510	Insurance	\$12,384.00
440	43270	530	Rent	\$5,160.00
440	43270	540	Depreciation	\$0.00
			Capital Outlay (Equipment)	\$900,000.00
			Landfill Expenses	\$4,213,711.65
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$181,037.57
			Repair and Operation and Contracts	\$59,567.04
			Convenience Center Expenses	\$240,604.61
			<i>Solid Waste Reduction Coordinator And Educator</i>	
			Solid Waste Reduction Coordinator And Educator	\$21,300.48

				\$21,300.48
			Total Expenses	\$7,930,938.27
			Surplus	(\$96,593.60)

Figure XI-6 Jackson/Madison County Solid Waste Budget For Period 7/1/96 through 6/30/97			
Account Number		Description	Budget
SOLID WASTE FUND			
Revenue			
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
		Surplus from Previous Year	(\$96,593.60)
440	37711	Garbage Revenue	(\$5,361,270.91)
440	37721	Landfill Coupons/fees	(\$46,128.10)
440	37723	Landfill Fees-Industry	(\$20,537.99)
		Operating Revenue	(\$5,524,530.59)
440	37850	Reimb. From Madison County	(\$1,709,875.21)
440	37851	Madison Co: ST Recycling Rebate	(\$9,904.72)
440	37852	Madison Co: Misc. State Grants	\$0.00
		Reimbursements	(\$1,719,779.93)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$248,303.96)
440	37810	Operating Trans. From Gen. Fund	\$0.00
		County Trans. From Gen. Fund (for S.W.R.C.)	(\$21,982.10)
		Inter-Fund Transfers In	(\$270,286.05)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$7,514,596.57)
Solid Waste Expenses			
<i>Garbage Collection</i>			
440	43260	111 Regular Salaries	\$62,525.67
440	43260	112 Overtime Salaries	\$2,064.00
440	43260	119 Other Salaries	\$8,946.20
440	43260	130 Employee Benefits	\$21,726.49
440	43260	190 Employee Raises	\$2,066.97
440	43260	210 Communication & Transportation	\$2,662.56
440	43260	211 Postage	\$852.02

440	43260	245	Telephone & Telegraph	\$3,727.58
440	43260	250	Professional Services	\$206.40
440	43260	251	Medical Expense	\$852.02
440	43260	260	Repair & Maintenance Services	\$1,597.54
440	43260	280	Travel	\$532.51
440	43260	282	Employee Automobile Allowance	\$3,195.07
440	43260	297	Residential Garage	\$1,842,491.52
440	43260	298	Commercial Garbage	\$1,595,223.83
440	43260	310	Office Supplies	\$2,130.05
440	43260	320	Operating Supplies	\$3,195.07
440	43260	324	Janitorial Supplies	\$2,662.56
440	43260	326	Uniforms	\$74.55
440	43260	330	Repair & Maintenance Supplies	\$1,065.02
440	43260	331	Gas & Oil	\$2,662.56
440	43260	339	Motor Vehicle Expense	\$5,325.12
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$106.50
			Sanitation Expenses	\$3,565,891.83
			<i>Landfill Operation</i>	
440	43270	111	Regular Salaries	\$243,038.68
440	43270	112	Overtime Salaries	\$5,325.12
440	43270	130	Employee Benefits	\$58,533.72
440	43270	190	Employee Raises	\$8,034.34
440	43270	210	Communication & Transportation	\$532.51
440	43270	211	Postage	\$103.20
440	43270	240	Utility Services	\$3,195.07
440	43270	245	Telephone & Telegraph	\$1,491.03
440	43270	250	Professional Services	\$351,457.92
440	43270	251	Medical Expense	\$745.52
440	43270	260	Repair & Maintenance Services	\$1,331,280.00
440	43270	280	Travel	\$1,065.02
440	43270	295	Recycling/Baling	\$1,278,028.80
440	43270	320	Operating Supplies	\$4,260.10
440	43270	326	Uniforms	\$596.41
440	43270	330	Repair & Maintenance Supplies	\$2,130.05
440	43270	331	Gas & Oil	\$31,950.72
440	43270	339	Motor Vehicle Expense	\$79,876.80
440	43270	510	Insurance	\$12,780.29
440	43270	530	Rent	\$5,325.12
440	43270	540	Depreciation	\$0.00
			Capital Outlay (Equipment)	\$0.00
			Landfill Expenses	\$3,419,750.42
			<i>Debt Service</i>	
			Equipment Debt Service from 1996	\$71,361.40
				\$71,361.40
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$186,830.77
			Repair and Operation and Contracts	\$61,473.19

			Convenience Center Expenses	\$248,303.96
			<i>Solid Waste Reduction Coordinator And Educator</i>	
			Solid Waste Reduction Coordinator And Educator	\$21,982.10
				\$21,982.10
			Total Expenses	\$7,327,289.70
			Surplus	(\$187,306.88)

Figure XI-7 Jackson/Madison County Solid Waste Budget For Period 7/1/97 through 6/30/98			
Account Number		Description	Budget
SOLID WASTE FUND			
Revenue			
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
		Surplus from Previous Year	(\$187,306.88)
440	37711	Garbage Revenue	(\$5,532,831.58)
440	37721	Landfill Coupons/fees	(\$47,604.20)
440	37723	Landfill Fees-Industry	(\$21,195.20)
		Operating Revenue	(\$5,788,937.85)
440	37850	Reimb. From Madison County	(\$1,764,591.22)
440	37851	Madison Co: ST Recycling Rebate	(\$10,221.67)
440	37852	Madison Co: Misc. State Grants	\$0.00
		Reimbursements	(\$1,774,812.89)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$256,249.68)
440	37810	Operating Trans. From Gen. Fund	\$0.00
		County Trans. From Gen. Fund (for S.W.R.C.)	(\$22,685.52)
		Inter-Fund Transfers In	(\$278,935.20)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$7,842,685.94)
Solid Waste Expenses			
<i>Garbage Collection</i>			
440	43260	111 Regular Salaries	\$64,526.50
440	43260	112 Overtime Salaries	\$2,130.05
440	43260	119 Other Salaries	\$9,232.48
440	43260	130 Employee Benefits	\$22,421.74
440	43260	190 Employee Raises	\$2,133.11
440	43260	210 Communication & Transportation	\$2,747.76
440	43260	211 Postage	\$879.28

440	43260	245	Telephone & Telegraph	\$3,846.87
440	43260	250	Professional Services	\$213.00
440	43260	251	Medical Expense	\$879.28
440	43260	260	Repair & Maintenance Services	\$1,648.66
440	43260	280	Travel	\$549.55
440	43260	282	Employee Automobile Allowance	\$3,297.31
440	43260	297	Residential Garage	\$1,901,451.25
440	43260	298	Commercial Garbage	\$1,646,271.00
440	43260	310	Office Supplies	\$2,198.21
440	43260	320	Operating Supplies	\$3,297.31
440	43260	324	Janitorial Supplies	\$2,747.76
440	43260	326	Uniforms	\$76.94
440	43260	330	Repair & Maintenance Supplies	\$1,099.10
440	43260	331	Gas & Oil	\$2,747.76
440	43260	339	Motor Vehicle Expense	\$5,495.52
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$109.91
			Sanitation Expenses	\$3,680,000.36
			<i>Landfill Operation</i>	
440	43270	111	Regular Salaries	\$250,815.92
440	43270	112	Overtime Salaries	\$5,495.52
440	43270	130	Employee Benefits	\$60,406.80
440	43270	190	Employee Raises	\$8,291.44
440	43270	210	Communication & Transportation	\$549.55
440	43270	211	Postage	\$106.50
440	43270	240	Utility Services	\$3,297.31
440	43270	245	Telephone & Telegraph	\$1,538.75
440	43270	250	Professional Services	\$362,704.57
440	43270	251	Medical Expense	\$769.37
440	43270	260	Repair & Maintenance Services	\$1,373,880.96
440	43270	280	Travel	\$1,099.10
440	43270	295	Recycling/Baling	\$1,318,925.72
440	43270	320	Operating Supplies	\$4,396.42
440	43270	326	Uniforms	\$615.50
440	43270	330	Repair & Maintenance Supplies	\$2,198.21
440	43270	331	Gas & Oil	\$32,973.14
440	43270	339	Motor Vehicle Expense	\$82,432.86
440	43270	510	Insurance	\$13,189.26
440	43270	530	Rent	\$5,495.52
440	43270	540	Depreciation	\$0.00
			Capital Outlay (Equipment)	\$0.00
			Landfill Expenses	\$3,529,182.43
			<i>Debt Service</i>	
			Equipment Debt Service from 1996	\$71,361.40
				\$71,361.40
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$192,809.35
			Repair and Operation and Contracts	\$63,440.33

			Convenience Center Expenses	\$256,249.68
			<i>Solid Waste Reduction Coordinator And Educator</i>	
			Solid Waste Reduction Coordinator And Educator	\$22,685.52
				\$22,685.52
			Total Expenses	\$7,559,479.40
			Surplus	(\$283,206.54)

Figure XI-8 Jackson/Madison County Solid Waste Budget For Period 7/1/98 through 6/30/99			
Account Number		Description	Budget
SOLID WASTE FUND			
Revenue			
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
		Surplus from Previous Year	(\$283,206.54)
440	37711	Garbage Revenue	(\$5,709,882.19)
440	37721	Landfill Coupons/fees	(\$49,127.53)
440	37723	Landfill Fees-Industry	(\$21,873.45)
		Operating Revenue	(\$6,064,089.70)
440	37850	Reimb. From Madison County	(\$1,821,058.14)
440	37851	Madison Co: ST Recycling Rebate	(\$10,548.77)
440	37852	Madison Co: Misc. State Grants	\$0.00
		Reimbursements	(\$1,831,606.90)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$264,449.67)
440	37810	Operating Trans. From Gen. Fund	\$0.00
		County Trans. From Gen. Fund (for S.W.R.C.)	(\$23,411.46)
		Inter-Fund Transfers In	(\$287,861.13)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$8,183,557.74)
Solid Waste Expenses			
<i>Garbage Collection</i>			
440	43260	111 Regular Salaries	\$66,591.34
440	43260	112 Overtime Salaries	\$2,198.21
440	43260	119 Other Salaries	\$9,527.92
440	43260	130 Employee Benefits	\$23,139.23
440	43260	190 Employee Raises	\$2,201.37
440	43260	210 Communication & Transportation	\$2,835.69
440	43260	211 Postage	\$907.42

440	43260	245	Telephone & Telegraph	\$3,969.97
440	43260	250	Professional Services	\$219.82
440	43260	251	Medical Expense	\$907.42
440	43260	260	Repair & Maintenance Services	\$1,701.41
440	43260	280	Travel	\$567.14
440	43260	282	Employee Automobile Allowance	\$3,402.83
440	43260	297	Residential Garage	\$1,962,297.69
440	43260	298	Commercial Garbage	\$1,698,951.67
440	43260	310	Office Supplies	\$2,268.55
440	43260	320	Operating Supplies	\$3,402.83
440	43260	324	Janitorial Supplies	\$2,835.69
440	43260	326	Uniforms	\$79.40
440	43260	330	Repair & Maintenance Supplies	\$1,134.28
440	43260	331	Gas & Oil	\$2,835.69
440	43260	339	Motor Vehicle Expense	\$5,671.38
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$113.43
			Sanitation Expenses	\$3,797,760.38
			<i>Landfill Operation</i>	
440	43270	111	Regular Salaries	\$258,842.03
440	43270	112	Overtime Salaries	\$5,671.38
440	43270	130	Employee Benefits	\$62,339.82
440	43270	190	Employee Raises	\$8,556.76
440	43270	210	Communication & Transportation	\$567.14
440	43270	211	Postage	\$109.91
440	43270	240	Utility Services	\$3,402.83
440	43270	245	Telephone & Telegraph	\$1,587.99
440	43270	250	Professional Services	\$374,311.12
440	43270	251	Medical Expense	\$793.99
440	43270	260	Repair & Maintenance Services	\$1,417,845.15
440	43270	280	Travel	\$1,134.28
440	43270	295	Recycling/Baling	\$1,361,131.34
440	43270	320	Operating Supplies	\$4,537.10
440	43270	326	Uniforms	\$635.19
440	43270	330	Repair & Maintenance Supplies	\$2,268.55
440	43270	331	Gas & Oil	\$34,028.28
440	43270	339	Motor Vehicle Expense	\$85,070.71
440	43270	510	Insurance	\$13,611.31
440	43270	530	Rent	\$5,671.38
440	43270	540	Depreciation	\$0.00
			Capital Outlay (Equipment)	\$0.00
			Landfill Expenses	\$3,642,116.27
			<i>Debt Service</i>	
			Equipment Debt Service from 1996	\$71,361.40
				\$71,361.40
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$198,979.25
			Repair and Operation and Contracts	\$65,470.42

			Convenience Center Expenses	\$264,449.67
			<i>Solid Waste Reduction Coordinator And Educator</i>	
			Solid Waste Reduction Coordinator And Educator	\$23,411.46
				\$23,411.46
			Total Expenses	\$7,799,099.18
			Surplus	(\$384,458.56)

Figure XI-9 Jackson/Madison County Solid Waste Budget For Period 7/1/99 through 6/30/2000			
Account Number		Description	Budget
		SOLID WASTE FUND	
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
		Surplus from Previous Year	(\$384,458.56)
440	37711	Garbage Revenue	(\$5,892,598.42)
440	37721	Landfill Coupons/fees	(\$50,699.61)
440	37723	Landfill Fees-Industry	(\$22,573.40)
		Operating Revenue	(\$6,350,329.98)
440	37850	Reimb. From Madison County	(\$1,879,332.00)
440	37851	Madison Co: ST Recycling Rebate	(\$10,886.33)
440	37852	Madison Co: Misc. State Grants	\$0.00
		Reimbursements	(\$1,890,218.32)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$272,912.06)
440	37810	Operating Trans. From Gen. Fund	\$0.00
		County Trans. From Gen. Fund (for S.W.R.C.)	(\$24,160.63)
		Inter-Fund Transfers In	(\$297,072.69)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$8,537,621.00)
		Solid Waste Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$68,722.27
440	43260	112 Overtime Salaries	\$2,268.55
440	43260	119 Other Salaries	\$9,832.81
440	43260	130 Employee Benefits	\$23,879.69
440	43260	190 Employee Raises	\$2,271.81
440	43260	210 Communication & Transportation	\$2,926.43
440	43260	211 Postage	\$936.46

440	43260	245	Telephone & Telegraph	\$4,097.01
440	43260	250	Professional Services	\$226.86
440	43260	251	Medical Expense	\$936.46
440	43260	260	Repair & Maintenance Services	\$1,755.86
440	43260	280	Travel	\$585.29
440	43260	282	Employee Automobile Allowance	\$3,511.72
440	43260	297	Residential Garage	\$2,025,091.21
440	43260	298	Commercial Garbage	\$1,753,318.12
440	43260	310	Office Supplies	\$2,341.15
440	43260	320	Operating Supplies	\$3,511.72
440	43260	324	Janitorial Supplies	\$2,926.43
440	43260	326	Uniforms	\$81.94
440	43260	330	Repair & Maintenance Supplies	\$1,170.57
440	43260	331	Gas & Oil	\$2,926.43
440	43260	339	Motor Vehicle Expense	\$5,852.86
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$117.06
			Sanitation Expenses	\$3,919,288.71
			<i>Landfill Operation</i>	
440	43270	111	Regular Salaries	\$267,124.97
440	43270	112	Overtime Salaries	\$5,852.86
440	43270	130	Employee Benefits	\$64,334.69
440	43270	190	Employee Raises	\$8,830.58
440	43270	210	Communication & Transportation	\$585.29
440	43270	211	Postage	\$113.43
440	43270	240	Utility Services	\$3,511.72
440	43270	245	Telephone & Telegraph	\$1,638.80
440	43270	250	Professional Services	\$386,289.08
440	43270	251	Medical Expense	\$819.40
440	43270	260	Repair & Maintenance Services	\$1,463,216.20
440	43270	280	Travel	\$1,170.57
440	43270	295	Recycling/Baling	\$1,404,687.55
440	43270	320	Operating Supplies	\$4,682.29
440	43270	326	Uniforms	\$655.52
440	43270	330	Repair & Maintenance Supplies	\$2,341.15
440	43270	331	Gas & Oil	\$35,117.19
440	43270	339	Motor Vehicle Expense	\$87,792.97
440	43270	510	Insurance	\$14,046.88
440	43270	530	Rent	\$5,852.86
440	43270	540	Depreciation	\$0.00
			Capital Outlay (Equipment)	
			Landfill Expenses	\$3,758,663.99
			<i>Debt Service</i>	
			Equipment Debt Service from 1996	\$71,361.40
				\$71,361.40
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$205,346.59
			Repair and Operation and Contracts	\$67,565.47

			Convenience Center Expenses	\$272,912.06
			<i>Solid Waste Reduction Coordinator And Educator</i>	
			Solid Waste Reduction Coordinator And Educator	\$24,160.63
				\$24,160.63
			Total Expenses	\$8,046,386.79
			Surplus	(\$491,234.21)

Figure XI-10 Jackson/Madison County Solid Waste Budget For Period 7/1/2000 through 6/30/2001			
Account Number		Description	Budget
SOLID WASTE FUND			
Revenue			
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
		Surplus from Previous Year	(\$491,234.21)
440	37711	Garbage Revenue	(\$6,081,161.56)
440	37721	Landfill Coupons/fees	(\$52,322.00)
440	37723	Landfill Fees-Industry	(\$23,295.75)
		Operating Revenue	(\$6,648,013.52)
440	37850	Reimb. From Madison County	(\$2,489,470.62)
440	37851	Madison Co: ST Recycling Rebate	(\$11,234.69)
440	37852	Madison Co: Misc. State Grants	\$0.00
		Reimbursements	(\$2,500,705.31)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$281,645.25)
440	37810	Operating Trans. From Gen. Fund	\$0.00
		County Trans. From Gen. Fund (for S.W.R.C.)	(\$24,933.77)
		Inter-Fund Transfers In	(\$306,579.01)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$9,455,297.84)
Solid Waste Expenses			
<i>Garbage Collection</i>			
440	43260	111 Regular Salaries	\$70,921.38
440	43260	112 Overtime Salaries	\$2,341.15
440	43260	119 Other Salaries	\$10,147.46
440	43260	130 Employee Benefits	\$24,643.84
440	43260	190 Employee Raises	\$2,344.51
440	43260	210 Communication & Transportation	\$3,020.08
440	43260	211 Postage	\$966.43

440	43260	245	Telephone & Telegraph	\$4,228.11
440	43260	250	Professional Services	\$234.11
440	43260	251	Medical Expense	\$966.43
440	43260	260	Repair & Maintenance Services	\$1,812.05
440	43260	280	Travel	\$604.02
440	43260	282	Employee Automobile Allowance	\$3,624.09
440	43260	297	Residential Garage	\$2,089,894.13
440	43260	298	Commercial Garbage	\$1,809,424.30
440	43260	310	Office Supplies	\$2,416.06
440	43260	320	Operating Supplies	\$3,624.09
440	43260	324	Janitorial Supplies	\$3,020.08
440	43260	326	Uniforms	\$84.56
440	43260	330	Repair & Maintenance Supplies	\$1,208.03
440	43260	331	Gas & Oil	\$3,020.08
440	43260	339	Motor Vehicle Expense	\$6,040.16
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$120.80
			Sanitation Expenses	\$4,044,705.95
			<i>Landfill Operation</i>	
440	43270	111	Regular Salaries	\$275,672.97
440	43270	112	Overtime Salaries	\$6,040.16
440	43270	130	Employee Benefits	\$66,393.40
440	43270	190	Employee Raises	\$9,113.16
440	43270	210	Communication & Transportation	\$604.02
440	43270	211	Postage	\$117.06
440	43270	240	Utility Services	\$3,624.09
440	43270	245	Telephone & Telegraph	\$1,691.24
440	43270	250	Professional Services	\$398,650.33
440	43270	251	Medical Expense	\$845.62
440	43270	260	Repair & Maintenance Services	\$1,510,039.11
440	43270	280	Travel	\$1,208.03
440	43270	295	Recycling/Baling	\$1,449,637.55
440	43270	320	Operating Supplies	\$4,832.13
440	43270	326	Uniforms	\$676.50
440	43270	330	Repair & Maintenance Supplies	\$2,416.06
440	43270	331	Gas & Oil	\$36,240.94
440	43270	339	Motor Vehicle Expense	\$90,602.35
440	43270	510	Insurance	\$14,496.38
440	43270	530	Rent	\$6,040.16
440	43270	540	Depreciation	\$0.00
			Capital Outlay (Equipment)	\$1,100,000.00
			Landfill Expenses	\$4,978,941.24
			<i>Debt Service</i>	
			Equipment Debt Service from 1996	\$71,361.40
				\$71,361.40
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$211,917.68
			Repair and Operation and Contracts	\$69,727.57

			Convenience Center Expenses	\$281,645.25
			<i>Solid Waste Reduction Coordinator And Educator</i>	
			Solid Waste Reduction Coordinator And Educator	\$24,933.77
				\$24,933.77
			Total Expenses	\$9,401,587.60
			Surplus	(\$53,710.24)

Figure XI-11 Jackson/Madison County Solid Waste Budget For Period 7/1/2001 through 6/30/2002			
Account Number		Description	Budget
		SOLID WASTE FUND	
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
		Surplus from Previous Year	(\$53,710.24)
440	37711	Garbage Revenue	(\$6,275,758.73)
440	37721	Landfill Coupons/fees	(\$53,996.30)
440	37723	Landfill Fees-Industry	(\$24,041.21)
		Operating Revenue	(\$6,353,796.25)
440	37850	Reimb. From Madison County	(\$2,001,533.68)
440	37851	Madison Co: ST Recycling Rebate	(\$11,594.20)
440	37852	Madison Co: Misc. State Grants	\$0.00
		Reimbursements	(\$2,013,127.88)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$290,657.90)
440	37810	Operating Trans. From Gen. Fund	\$0.00
		County Trans. From Gen. Fund (for S.W.R.C.)	(\$25,731.65)
		Inter-Fund Transfers In	(\$316,389.54)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$8,683,313.67)
		Solid Waste Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$73,190.86
440	43260	112 Overtime Salaries	\$2,416.06
440	43260	119 Other Salaries	\$10,472.18
440	43260	130 Employee Benefits	\$25,432.44
440	43260	190 Employee Raises	\$2,419.54
440	43260	210 Communication & Transportation	\$3,116.72
440	43260	211 Postage	\$997.35

440	43260	245	Telephone & Telegraph	\$4,363.41
440	43260	250	Professional Services	\$241.61
440	43260	251	Medical Expense	\$997.35
440	43260	260	Repair & Maintenance Services	\$1,870.03
440	43260	280	Travel	\$623.34
440	43260	282	Employee Automobile Allowance	\$3,740.06
440	43260	297	Residential Garage	\$2,156,770.75
440	43260	298	Commercial Garbage	\$1,867,325.88
440	43260	310	Office Supplies	\$2,493.38
440	43260	320	Operating Supplies	\$3,740.06
440	43260	324	Janitorial Supplies	\$3,116.72
440	43260	326	Uniforms	\$87.27
440	43260	330	Repair & Maintenance Supplies	\$1,246.69
440	43260	331	Gas & Oil	\$3,116.72
440	43260	339	Motor Vehicle Expense	\$6,233.44
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$124.67
			Sanitation Expenses	\$4,174,136.54
			<i>Landfill Operation</i>	
440	43270	111	Regular Salaries	\$284,494.51
440	43270	112	Overtime Salaries	\$6,233.44
440	43270	130	Employee Benefits	\$68,517.99
440	43270	190	Employee Raises	\$9,404.78
440	43270	210	Communication & Transportation	\$623.34
440	43270	211	Postage	\$120.80
440	43270	240	Utility Services	\$3,740.06
440	43270	245	Telephone & Telegraph	\$1,745.36
440	43270	250	Professional Services	\$411,407.14
440	43270	251	Medical Expense	\$872.68
440	43270	260	Repair & Maintenance Services	\$1,558,360.37
440	43270	280	Travel	\$1,246.69
440	43270	295	Recycling/Baling	\$1,496,025.95
440	43270	320	Operating Supplies	\$4,986.75
440	43270	326	Uniforms	\$698.15
440	43270	330	Repair & Maintenance Supplies	\$2,493.38
440	43270	331	Gas & Oil	\$37,400.65
440	43270	339	Motor Vehicle Expense	\$93,501.62
440	43270	510	Insurance	\$14,960.26
440	43270	530	Rent	\$6,233.44
440	43270	540	Depreciation	\$0.00
			Capital Outlay (Equipment)	\$0.00
			Landfill Expenses	\$4,003,067.36
			<i>Debt Service</i>	
			Equipment Debt Service from 1996	\$71,361.40
				\$71,361.40
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$218,699.05
			Repair and Operation and Contracts	\$71,958.85

			Convenience Center Expenses	\$290,657.90
			<i>Solid Waste Reduction Coordinator And Educator</i>	
			Solid Waste Reduction Coordinator And Educator	\$25,731.65
				\$25,731.65
			Total Expenses	\$8,564,954.84
			Surplus	(\$118,358.83)

Figure XI-12 Jackson/Madison County Solid Waste Budget For Period 7/1/2002 through 6/30/2003			
Account Number		Description	Budget
SOLID WASTE FUND			
Revenue			
440	33400	State of TN Grant	\$0.00
State Grants			\$0.00
Surplus from Previous Year			(\$118,358.83)
440	37711	Garbage Revenue	(\$6,476,583.01)
440	37721	Landfill Coupons/fees	(\$55,724.18)
440	37723	Landfill Fees-Industry	(\$24,810.53)
Operating Revenue			(\$6,675,476.56)
440	37850	Reimb. From Madison County	(\$2,065,582.76)
440	37851	Madison Co: ST Recycling Rebate	(\$11,965.22)
440	37852	Madison Co: Misc. State Grants	\$0.00
Reimbursements			(\$2,077,547.97)
County Trans. From Gen. Fund (for Conv. Cent.)			(\$299,958.95)
440	37810	Operating Trans. From Gen. Fund	\$0.00
County Trans. From Gen. Fund (for S.W.R.C.)			(\$26,555.06)
Inter-Fund Transfers In			(\$326,514.01)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
Miscellaneous Revenue			\$0.00
Total Revenue			(\$9,079,538.54)
Solid Waste Expenses			
<i>Garbage Collection</i>			
440	43260	111 Regular Salaries	\$75,532.97
440	43260	112 Overtime Salaries	\$2,493.38
440	43260	119 Other Salaries	\$10,807.29
440	43260	130 Employee Benefits	\$26,246.28
440	43260	190 Employee Raises	\$2,496.96
440	43260	210 Communication & Transportation	\$3,216.46
440	43260	211 Postage	\$1,029.27

440	43260	245	Telephone & Telegraph	\$4,503.04
440	43260	250	Professional Services	\$249.34
440	43260	251	Medical Expense	\$1,029.27
440	43260	260	Repair & Maintenance Services	\$1,929.87
440	43260	280	Travel	\$643.29
440	43260	282	Employee Automobile Allowance	\$3,859.75
440	43260	297	Residential Garage	\$2,225,787.41
440	43260	298	Commercial Garbage	\$1,927,080.31
440	43260	310	Office Supplies	\$2,573.16
440	43260	320	Operating Supplies	\$3,859.75
440	43260	324	Janitorial Supplies	\$3,216.46
440	43260	326	Uniforms	\$90.06
440	43260	330	Repair & Maintenance Supplies	\$1,286.58
440	43260	331	Gas & Oil	\$3,216.46
440	43260	339	Motor Vehicle Expense	\$6,432.91
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$128.66
			Sanitation Expenses	\$4,307,708.91
			<i>Landfill Operation</i>	
440	43270	111	Regular Salaries	\$293,598.33
440	43270	112	Overtime Salaries	\$6,432.91
440	43270	130	Employee Benefits	\$70,710.56
440	43270	190	Employee Raises	\$9,705.73
440	43270	210	Communication & Transportation	\$643.29
440	43270	211	Postage	\$124.67
440	43270	240	Utility Services	\$3,859.75
440	43270	245	Telephone & Telegraph	\$1,801.22
440	43270	250	Professional Services	\$424,572.16
440	43270	251	Medical Expense	\$900.61
440	43270	260	Repair & Maintenance Services	\$1,608,227.90
440	43270	280	Travel	\$1,286.58
440	43270	295	Recycling/Baling	\$1,543,898.78
440	43270	320	Operating Supplies	\$5,146.33
440	43270	326	Uniforms	\$720.49
440	43270	330	Repair & Maintenance Supplies	\$2,573.16
440	43270	331	Gas & Oil	\$38,597.47
440	43270	339	Motor Vehicle Expense	\$96,493.67
440	43270	510	Insurance	\$15,438.99
440	43270	530	Rent	\$6,432.91
440	43270	540	Depreciation	\$0.00
			Capital Outlay (Equipment)	\$0.00
			Landfill Expenses	\$4,131,165.52
			<i>Debt Service</i>	
			Equipment Debt Service from 1996	\$71,361.40
				\$71,361.40
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$225,697.42
			Repair and Operation and Contracts	\$74,261.53

			Convenience Center Expenses	\$299,958.95
			<i>Solid Waste Reduction Coordinator And Educator</i>	
			Solid Waste Reduction Coordinator And Educator	\$26,555.06
				\$26,555.06
			Total Expenses	\$8,836,749.83
			Surplus	(\$242,788.71)

Figure XI-13 Jackson/Madison County Solid Waste Budget For Period 7/1/2003 through 6/30/2004			
Account Number		Description	Budget
		SOLID WASTE FUND	
		Revenue	
440	33400	State of TN Grant	\$0.00
		State Grants	\$0.00
		Surplus from Previous Year	(\$242,788.71)
440	37711	Garbage Revenue	(\$6,683,833.67)
440	37721	Landfill Coupons/fees	(\$57,507.36)
440	37723	Landfill Fees-Industry	(\$25,604.47)
		Operating Revenue	(\$7,009,734.21)
440	37850	Reimb. From Madison County	(\$2,131,681.41)
440	37851	Madison Co: ST Recycling Rebate	(\$12,348.10)
440	37852	Madison Co: Misc. State Grants	\$0.00
		Reimbursements	(\$2,144,029.51)
		County Trans. From Gen. Fund (for Conv. Cent.)	(\$309,557.63)
440	37810	Operating Trans. From Gen. Fund	\$0.00
		County Trans. From Gen. Fund (for S.W.R.C.)	(\$27,404.82)
		Inter-Fund Transfers In	(\$336,962.46)
440	37900	From Retained Earnings	\$0.00
440	37910	Interest Earnings	\$0.00
		Miscellaneous Revenue	\$0.00
		Total Revenue	(\$9,490,726.17)
		Solid Waste Expenses	
		<i>Garbage Collection</i>	
440	43260	111 Regular Salaries	\$77,950.03
440	43260	112 Overtime Salaries	\$2,573.16
440	43260	119 Other Salaries	\$11,153.12
440	43260	130 Employee Benefits	\$27,086.16
440	43260	190 Employee Raises	\$2,576.86
440	43260	210 Communication & Transportation	\$3,319.38
440	43260	211 Postage	\$1,062.20

440	43260	245	Telephone & Telegraph	\$4,647.14
440	43260	250	Professional Services	\$257.32
440	43260	251	Medical Expense	\$1,062.20
440	43260	260	Repair & Maintenance Services	\$1,991.63
440	43260	280	Travel	\$663.88
440	43260	282	Employee Automobile Allowance	\$3,983.26
440	43260	297	Residential Garage	\$2,297,012.61
440	43260	298	Commercial Garbage	\$1,988,746.88
440	43260	310	Office Supplies	\$2,655.51
440	43260	320	Operating Supplies	\$3,983.26
440	43260	324	Janitorial Supplies	\$3,319.38
440	43260	326	Uniforms	\$92.94
440	43260	330	Repair & Maintenance Supplies	\$1,327.75
440	43260	331	Gas & Oil	\$3,319.38
440	43260	339	Motor Vehicle Expense	\$6,638.76
440	43260	540	Depreciation	\$0.00
440	43260	799	Sundry	\$132.78
			Sanitation Expenses	\$4,445,555.59
			<i>Landfill Operation</i>	
440	43270	111	Regular Salaries	\$302,993.48
440	43270	112	Overtime Salaries	\$6,638.76
440	43270	130	Employee Benefits	\$72,973.30
440	43270	190	Employee Raises	\$10,016.32
440	43270	210	Communication & Transportation	\$663.88
440	43270	211	Postage	\$128.66
440	43270	240	Utility Services	\$3,983.26
440	43270	245	Telephone & Telegraph	\$1,858.85
440	43270	250	Professional Services	\$438,158.47
440	43270	251	Medical Expense	\$929.43
440	43270	260	Repair & Maintenance Services	\$1,659,691.19
440	43270	280	Travel	\$1,327.75
440	43270	295	Recycling/Baling	\$1,593,303.54
440	43270	320	Operating Supplies	\$5,311.01
440	43270	326	Uniforms	\$743.54
440	43270	330	Repair & Maintenance Supplies	\$2,655.51
440	43270	331	Gas & Oil	\$39,832.59
440	43270	339	Motor Vehicle Expense	\$99,581.47
440	43270	510	Insurance	\$15,933.04
440	43270	530	Rent	\$6,638.76
440	43270	540	Depreciation	\$0.00
			Capital Outlay (Equipment)	\$0.00
			Landfill Expenses	\$4,263,362.81
			<i>Debt Service</i>	
			Equipment Debt Service from 1996	\$71,361.40
				\$71,361.40
			<i>Convenience Center Operation</i>	
			Salaries & Wages	\$232,919.73
			Repair and Operation and Contracts	\$76,637.90

			Convenience Center Expenses	\$309,557.63
			<i>Solid Waste Reduction Coordinator And Educator</i>	
			Solid Waste Reduction Coordinator And Educator	\$27,404.82
				\$27,404.82
			Total Expenses	\$9,117,242.26
			Surplus	(\$373,483.91)

CHAPTER XII

CHAPTER XII

There is no "Madison County Regional Planning Commission." The Jackson Municipal Regional Planning Commission serves the needs of both the City of Jackson and Madison County. A copy of the Municipal Solid Waste Regional Plan for Jackson/Madison County, Tennessee (1994-2003) was delivered to each member of the Jackson Municipal Regional Planning Commission, and the plan was approved by the Jackson Municipal Regional Planning Commission on June 1, 1994. A copy of the minutes of this meeting was included in Appendix E of the Municipal Solid Waste Regional Plan for Jackson/Madison County, Tennessee (1994-2003).

CHAPTER XIII

CHAPTER XIII

FLOW CONTROL AND PERMIT APPLICATION REVIEW

Comments referencing this chapter dated September 22, 1994 will be considered in regional planning should an out-of-county ban and/or flow control be considered in the future.

Appendix A

APPENDIX A

Enclosed are the appointment letters for Madison County's Municipal Solid Waste Planning Region Board members.



City of Jackson

CHARLES H. FARMER
MAYOR

October 27, 1994

Mr. Paul Evan Davis
Department of Environment
and Conservation
Division of Solid Waste Assistance
401 Church Street
Nashville, TN 37243

Dear Mr. Davis:

Please accept this letter as confirmation of the City of Jackson's appointees to the Municipal Solid Waste Planning Region Board.

The members are:

John Bannister	David Horton	Joe Kastner
Opal Person	Mary Tyler	Fred Williams

Please feel free to contact me if you need any additional information.

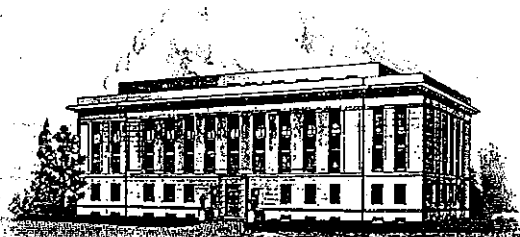
Yours very truly,

A handwritten signature in cursive script, appearing to read "Charles H. Farmer".

Charles H. Farmer
Mayor

CHF/jb

cc: Brent Lewis, Superintendent
Health and Sanitation



MADISON COUNTY

Jackson, Tennessee

38301

OFFICE OF
J. ALEX LEECH
COUNTY MAYOR

100 EAST MAIN, SUITE 302
JACKSON, TENNESSEE 38301

October 17, 1994

Paul Evan Davis
Department of Environment and Conservation
Division of Solid Waste Assistance
401 Church Street
Nashville, Tennessee 37243

Dear Mr. Davis:

Please find enclosed a copy of the May 17, 1993, minutes whereby the Madison County Board of Commission approved the appointment of nine members of the Municipal Solid Waste Planning Region Board.

The members are listed below:

Treva Avery	4 year term
Vera Brooks	2 year term
John Newman	6 year term
Dr. William Deberry	4 year term
William "Bill" Earney	4 year term
Dr. Tony Emison	6 year term
Jimmy Hill	6 year term
Leslie Johnson	2 year term
Thomas Lovelace	6 year term

If you need any further information, please do not hesitate to call me.

Very truly yours,

J. ALEX LEECH
Madison County Mayor

JAL:lg

Enclosure

cc: Brent Lewis ✓

M I N U T E S

MADISON COUNTY COMMISSION MEETING

May 17, 1993

STATE OF TENNESSEE

COUNTY OF MADISON

At a County Commission meeting held at the West Tennessee Center for Agricultural Research Extension and Public Service, on Monday, May 17, 1993 at 8:30 a. m.

Sheriff Warren Roberts gave the invocation and led the Pledge of Allegiance to the flag.

ROLL CALL:

Jimmy C. Arnold	Kapel Kirkendoll
R. E. (Tobe) Bailey	Bill Long
Lewis T. Brantley	William C. Martin
David N. Carter, Sr.	Gerry J. Neese
Harrell Carter	John Newman
Donna C. Cook	Mike Nichols
H. N. Elkins	R. Lacy Rose
R. E. (Bobby) George	Sandra E. Silverstein
Mary Nelle Hardee	Thomas Ray Turner
Jim Ed Hart	Danny R. Waynick
Dale Jamieson	
Arthur D. Johnson, Jr.	<u>Absent</u>
George R. Johnson	Claudell Brown, Jr.
	Robert L. Hardee

Present: 23 Absent: 2

Sheriff Warren Roberts and County Clerk, Freddie Pruitt, were also present.

APPROVE MINUTES OF APRIL MEETING

Commissioner Harrell Carter made a motion to approve the April minutes of the County Commission meeting as submitted. This motion was seconded by Commissioner Dale Jamieson.

MOTION CARRIED: Unanimous voice vote.

GOVERNOR NED RAY MCWHERTER APPRECIATION DAY IN WEST TENNESSEE
Thursday, May 20, 1993 Jackson Civic Center

GOLDEN YEARS SERVICE AND ACTIVITIES CENTER, INC.

Motion was made by Commissioner Dale Jamieson, seconded by Commissioner Bill

- Long to:
1. Center to begin making their own payroll July 1, 1993.
 2. County to make payroll until July 1, 1993.
 3. If a loan is obtained by the Center, Madison County will be the first payee of approximately \$40,000.
 4. If Madison County is not reimbursed they will ask the City of Jackson for reimbursement of half the expense.

ROLL CALL ON GOLDEN YEARS SERVICE AND ACTIVITIES CENTER, INC.

Voting Aye

Lewis T. Brantley
David N. Carter, Sr.
Harrell Carter
Donna C. Cook
H. N. Elkins
Mary Nelle Hardee
Jim Ed Hart
Dale Jamieson
George R. Johnson
Kapel Kirkendoll
Bill Long
William C. Martin
Gerry J. Neese

Sandra E. Silverstein
Thomas Ray Turner
Danny R. Waynick

Voting Nay

Jimmy C. Arnold
R. E. (Tobe) Bailey
R. E. (Bobby) George
Arthur D. Johnson, Jr.
John Newman
Mike Nichols
R. Lacy Rose

Absent Claudell Brown, Jr.
Robert L. Hardee

Aye - 16 Nay - 7 Absent - 2

MOTION CARRIED:

REPORT FROM JACKSON SYMPHONY

Michael Jones, Executive Director, appeared before the Commission and advised that he had requested an increase from \$3,000 to \$5,000 in the 1993-1994 Budget.

MADISON COUNTY CABLEVISION ORDINANCE

(Copy Agreement)

A motion was made by Commissioner Dale Jamieson, seconded by Commissioner Kirkendoll to approve the new franchise agreement with Cablevision Industries of Jackson.

MOTION CARRIED: Voice vote.

RE-APPOINTMENT OF COUNTY PURCHASING AGENT

(Two Year Term)

A motion was made by Commissioner Silverstein, seconded by Commissioner Neese to re-appoint Bill Vinson, Purchasing Agent for a two year term

MOTION CARRIED: Voice vote

PETITION OF JACK AND JERRY SMITH TO REZONE
FROM FAR TO B-3 - 9.7 ACRES

COPY - NOTICE OF PUBLIC HEARING
PUBLISHERS AFFIDAVIT
RESOLUTION

A motion was made by Commissioner John Newman, seconded by Commissioner Bailey to approve the above petition to rezone from FAR to B-3.

MOTION CARRIED: Voice vote

REVISION OF THE ZONING RESOLUTION OF THE JACKSON PLANNING REGION RELATIVE TO FLOOD PLAIN MANAGEMENT AS REQUIRED BY FEMA

(COPY)

A motion was made by Commissioner Rose, seconded by Commissioner George Johnson to approve the above resolution.

MOTION CARRIED: Voice vote

ROAD NAME CHANGE

HUGHES LOOP ROAD CHANGED TO DINKINS LANE

A motion was made by Commissioner Harrell Carter, seconded by Commissioner Kapel Kirkendoll to approve the name change for this road.

MOTION CARRIED: Voice vote

APPOINTMENT OF BUILDING INSPECTOR

(TWO YEAR TERM)

A motion was made by Commissioner Jimmy Arnold, seconded by Commissioner H. N. Elkins to approve the appointment of Jack Hall, incumbent for a two year term.

ELECTED BY ACCLAMATION:

A motion was made by Commissioner Arnold, seconded by Commissioner Elkins to combine the Building Commissioner and TOSHA Inspector at a salary of \$35,000. A motion was then made by Commissioner Silverstein, seconded by Commissioner Tom Turner to set the salary at \$36,108.00.

MOTION CARRIED: Voice vote with Commissioner Bill Long voting Nay.

APPOINTMENT OF MUNICIPAL SOLID WASTE PLANNING REGION BOARD

- | | | |
|----|-----------------------|-------------|
| 1. | Treva Avery | 4 year term |
| 2. | Vera Brooks | 2 year term |
| 3. | John Newman | 6 year term |
| 4. | Dr. William Deberry | 4 year term |
| 5. | William "Bill" Earney | 4 year term |
| 6. | Dr. Tony Emison | 6 year term |
| 7. | Jimmy Hill | 6 year term |
| 8. | Leslie Johnson | 2 year term |
| 9. | Thomas Lovelace | 6 year term |

Motion was made by Commissioner Dale Jamieson, seconded by Commissioner Arthur Johnson, Jr. to approve the nominations of the Madison County Mayor for the above Municipal Solid Waste Planning Region Board.

VOICE VOTE: Commissioners Harrell Carter, R. Lacy Rose and Bill Long voting Nay.

RESOLUTION FOR SUPPORT OF AN INDUSTRIAL HIGHWAY GRANT
FROM TENNESSEE DEPARTMENT OF TRANSPORTATION FOR PROJECT F

WHEREAS, The County of Madison, Tennessee, is vitally interested in the economic welfare of its citizens and wishes to provide the necessary leadership to enhance this area's capabilities for growth and development, and

WHEREAS, the provision of jobs to area citizens by local industry is both necessary and vital to the economic well-being of the County of Madison and

WHEREAS, the Industrial Highway Act of 1959 authorizes the Tennessee Department of Transportation to contract with cities and counties for the construction and maintenance of "Industrial Highways" to provide access to industrial areas and to facilitate the development and expansion of industry within the State of Tennessee, and

WHEREAS, on June 15, 1993 the Project F plans to construct a manufacturing company in the County of Madison and

WHEREAS, the construction of an industrial access road to serve said proposed plant is necessary and vital to the successful completion of this project and the future economic well-being of this area.

NOW, THEREFORE BE IT RESOLVED by the Madison County Commission, that application be made to the Tennessee Department of Transportation for assistance in construction and completion of the herein proposed industrial access highway under the provisions of the Industrial Highway Act of 1959, and pursuant to the "Rules and Regulations for the Construction of Industrial Highways" promulgated by the Commission of Transportation.

A motion was made by Commissioner Gerry Neese, seconded by Commissioner Bill Long, to approve the above resolution as submitted.

MOTION CARRIED: Voice vote

DISCUSSED CAUTION LIGHT AT OLD HIGHWAY 45 NORTH AND 45 BY PASS AT PORTER CABLE
INSTALL RUMBLE STRIPS

INTERSECTION OF OLD MEDINA ROAD AND ASHPORT ROAD - INSTALL FOUR-WAY SIGNS
AND RUMBLE STRIPS

A motion was made by Commissioner Nichols, seconded by Commissioner Turner to approve the installation of four-way signs and rumble strips at both locations.

MOTION CARRIED: Voice vote

NEW MADISON COUNTY ROAD LIST PRESENTED BY HIGHWAY SUPERINTENDENT

1992-1993 BUDGET AMENDMENTS

COPY

Juvenile Court Services
Emergency Management
General Sessions Division II
Sheriff's Department
Building and TOSHA Inspector

A motion was made by Commissioner Harrell Carter, seconded by Commissioner William Martin to approve the above budget amendments.

MOTION CARRIED: Voice vote

1992-1993 BUDGET AMENDMENTS
AIRPORT AUTHORITY

A motion was made by the Commissioner John Newman to approve a Line Item Transfer within the Department Budget for \$11,900. This motion was seconded by Commissioner R. E. (Tobe) Bailey.

MOTION CARRIED: Voice vote

AGENDA REVIEW

Commissioner Donna Cook made a motion, seconded by Commissioner Lacy Rose that the Agenda Review be held on Monday night prior to the meeting of the County Commission.

MOTION CARRIED: Voice vote

REPORT OF SCHOOL SUPERINTENDENT

Buddy McMillan, School Superintendent, reported that County Officials will be able to purchase copy paper from the School Department through the Purchasing Agent.

Report from Mr. McMillan on possibility of purchasing additional land at Southside, West Junior High and Jackson Central Merry.

COUNTY MAYOR'S REPORT

1. Approximate estimate to install elevator in Juvenile Court Services Building - \$100,000.
2. Board up Boys and Girls Club.
3. Steam Clean Exterior of Courthouse.
4. Replace windows in Courthouse.

Requested Accounting Department to submit budget estimate for the above in 1993-1994 Budget.

NOTARIES PUBLIC ELECTED

Sandra A. Adcox
B. Red Baker
Carla Brasfield
Waverly H. Chadwick
Jamie M. Christian
Vickie A. Clement
Kay Crick
Kay Crutcher
Danielle Flanagan
Glenda Fullington
Teresa E. Henson

Betty A. Hogue
Pamela Holland
Larry Hysmith
Jane N. Jolley
Norman G. Jones
Mary Anne Key
Mary H. Martindale
Ralph S. Mercer
Nellie McCoughy
Odis R. Pair
Darrell C. Pruitte

Randi B. Rich
Diane A. Smith
Janet H. Smith
Walter O. Smith
Mary Jane Stewart
Tresa Whitehead
Tana R. Williams

A motion was made by Commissioner Lacy Rose, seconded by Commissioner Harrell Carter to approve the Notaries Public as submitted.

ROLL CALL VOTE:

NOTARIES

Jimmy C. Arnold
R. E. (Tobe) Bailey
Lewis T. Brantley
David N. Carter, Sr.
Harrell Carter
Donna C. Cook
H. N. Elkins
R. E. (Bobby) George
Mary Nelle Hardee
Jim Ed Hart
Dale Jamieson
Arthur D. Johnson, Jr.
George R. Johnson

Kapel Kirkendoll
Bill Long
William C. Martin
Gerry J. Neese
John Newman
Mike Nichols
R. Lacy Rose
Sandra E. Silverstein
Thomas Ray Turner
Danny R. Waynick

Absent: Claudell Brown, Jr.
Robert L. Hardee

Aye - 23

Absent - 2

MOTION CARRIED:

MEETING ADJOURNED: 11:15 a.m.

Appendix B

Appendix C

NO REVISIONS HAVE BEEN MADE TO THIS APPENDIX.

Appendix D

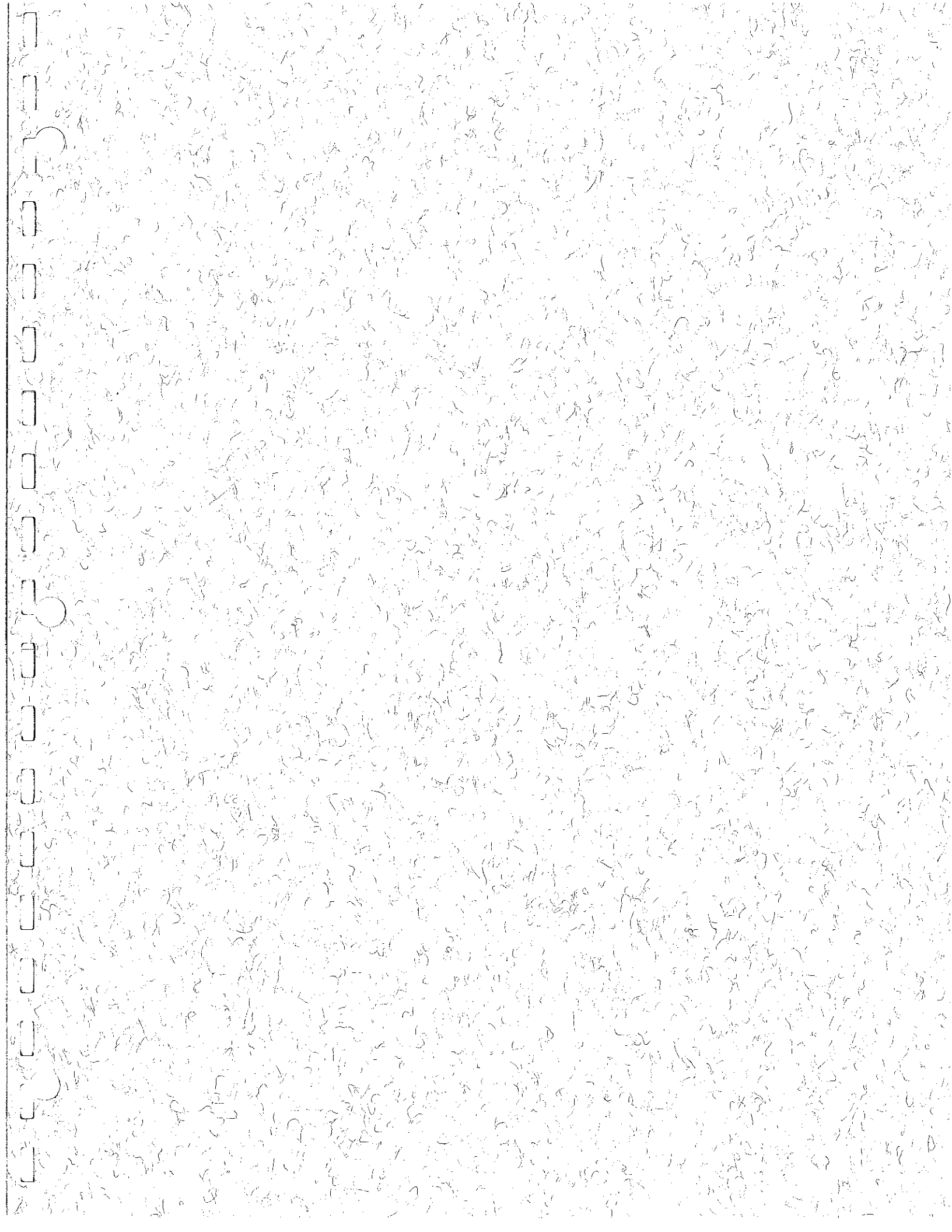
NO REVISIONS HAVE BEEN MADE TO THIS APPENDIX.

Appendix E

**REVIEW BY APPROPRIATE MUNICIPAL OR
REGIONAL PLANNING COMMISSION**

APPENDIX E

There is no "Madison County Regional Planning Commission." The Jackson Municipal Regional Planning Commission serves the needs of both the City of Jackson and Madison County. A copy of the Municipal Solid Waste Regional Plan for Jackson/Madison County, Tennessee (1994-2003) was delivered to each member of the Jackson Municipal Regional Planning Commission, and the plan was approved by the Jackson Municipal Regional Planning Commission on June 1, 1994. A copy of the minutes of this meeting was included in Appendix E of the Municipal Solid Waste Regional Plan for Jackson/Madison County, Tennessee (1994-2003).



**FIGURE IV-1
JACKSON/MADISON COUNTY SOLID WASTE PLAN IMPLEMENTATION SCHEDULE**

	1994				1995				1996				1997				1998				1999				2000				2001				2002				2003				2004				2005	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				
PLANNING	[Solid black bar]																																													
Recycling Containers	[Solid black bar]																																													
Support Bottle Deposit	[Solid black bar]																																													
Separate and Recycle	[Solid black bar]																																													
Grind and Recycle	[Solid black bar]																																													
Concrete?	[Solid black bar]																																													
Asphalt?	[Solid black bar]																																													
Compost?	[Solid black bar]																																													
Auto Oil/Auto Fluids	[Solid black bar]																																													
Encourage Oil Company Collection and Recycle	[Solid black bar]																																													
Advertise Collection Stations	[Solid black bar]																																													
Debris	[Solid black bar]																																													
Collect Deposit/Rebate	[Solid black bar]																																													
Advertise Return Policy	[Solid black bar]																																													
Evaluate Laws on Return	[Solid black bar]																																													
Support Legislation	[Solid black bar]																																													
Recycle Coordinator to Locate Markets	[Solid black bar]																																													
Transfer Station and Recycling Center	[Solid black bar]																																													
Continue to Operate	[Solid black bar]																																													
Rebid Contract & Improve Operation	[Solid black bar]																																													
Transfer Stations	[Solid black bar]																																													
Add Recycling Test at One Site	[Solid black bar]																																													
Add Drop-Off Site for Recyclable Materials	[Solid black bar]																																													
Evaluate Countywide Collection	[Solid black bar]																																													
Expand EDUCATION	[Solid black bar]																																													
Alter Operating Schedules	[Solid black bar]																																													
Evaluate Countywide Collection	[Solid black bar]																																													
Reduce Cost of Operation	[Solid black bar]																																													
Waste Separation	[Solid black bar]																																													
Test Blue Bag System	[Solid black bar]																																													
Test Green Bag System	[Solid black bar]																																													
Test Bagging of Biodegradables System	[Solid black bar]																																													
Separate Cans	[Solid black bar]																																													
Voluntary Countywide Separation	[Solid black bar]																																													
Regulations on Separations	[Solid black bar]																																													
Split Pickup?	[Solid black bar]																																													

**FIGURE IV-1
JACKSON/MADISON COUNTY SOLID WASTE PLAN IMPLEMENTATION SCHEDULE**

Name	1994				1995				1996				1997				1998				1999				2000				2001				2002				2003				2004				20																																											
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2																																														
LANDFILL OPERATIONS																																																																																								
Add Additional Cells																																																																																								
Cell 7A																																																																																								
Cell 6A																																																																																								
Cell 5A																																																																																								
Cell 4A																																																																																								
Cell 3A																																																																																								
Cell 2A																																																																																								
Submit Annual Report On Disposal Capacity																																																																																								
Report No. 1																																																																																								
Report No. 2																																																																																								
Report No. 3																																																																																								
Report No. 4																																																																																								
Report No. 5																																																																																								
Report No. 6																																																																																								
Report No. 7																																																																																								
Report No. 8																																																																																								
Report No. 9																																																																																								
Report No. 10																																																																																								
Construction of Class III/IV Disposal Area																																																																																								
Construction of Site A																																																																																								

**FIGURE IV-1
JACKSON/MADISON COUNTY SOLID WASTE PLAN IMPLEMENTATION SCHEDULE**

Name	1994				1995				1996				1997				1998				1999				2000				2001				2002				2003				2004				2005	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				
LANDFILL OPERATIONS																																														
Add Additional Cells																																														
Cell 7A																																														
Cell 6A																																														
Cell 5A																																														
Cell 4A																																														
Cell 3A																																														
Cell 2A																																														
Submit Annual Report On Disposal Capacity																																														
Report No. 1					◆																																									
Report No. 2									◆																																					
Report No. 3													◆																																	
Report No. 4																	◆																													
Report No. 5																					◆																									
Report No. 6																									◆																					
Report No. 7																													◆																	
Report No. 8																																	◆													
Report No. 9																																					◆									
Report No. 10																																									◆					
Construction of Class III/IV Disposal Area																																														
Construction of Site A																																														

**FIGURE X-1
JACKSON/MADISON COUNTY SOLID WASTE PLAN IMPLEMENTATION SCHEDULE**

Name	1994				1995				1996				1997				1998				1999				2000				2001				2002				2003				2004				2005	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				
LANDFILL OPERATIONS	[Solid black bar across all quarters]																																													
Add Additional Cells	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Cell 7A	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Cell 6A	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Cell 5A	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Cell 4A	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Cell 3A	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Cell 2A	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Submit Annual Report On Disposal Capacity	[Solid black bar across all quarters]																																													
Report No. 1	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Report No. 2	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Report No. 3	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Report No. 4	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Report No. 5	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Report No. 6	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Report No. 7	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Report No. 8	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Report No. 9	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Report No. 10	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]									
Construction of Class III/IV Disposal Area	[Solid black bar across all quarters]																																													
Construction of Site A	[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]				[Solid black bar]					

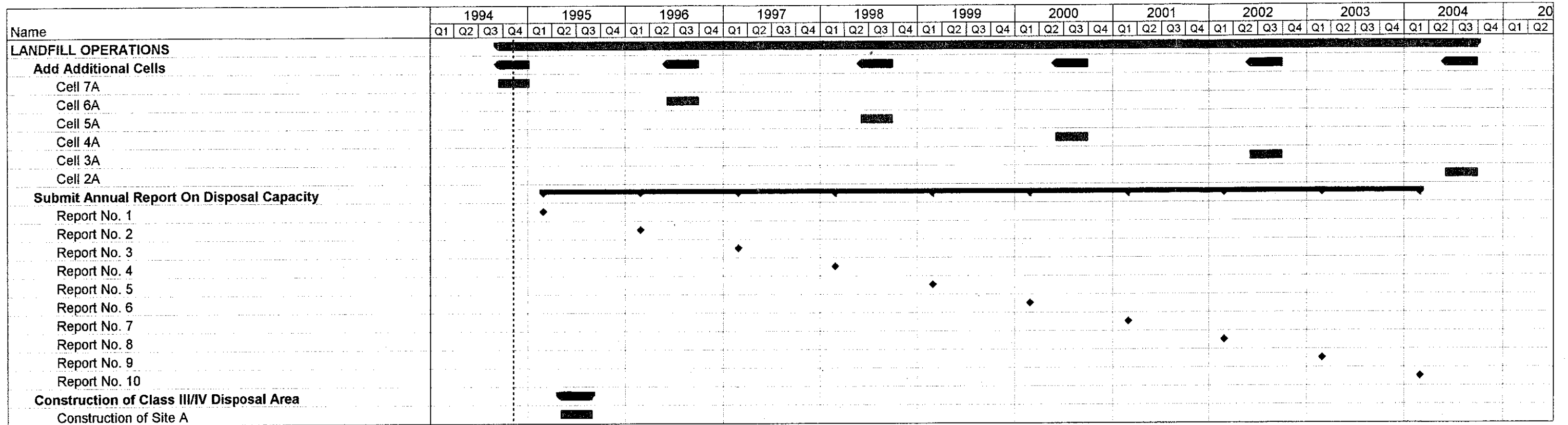
**FIGURE X-1
JACKSON/MADISON COUNTY SOLID WASTE PLAN IMPLEMENTATION SCHEDULE**

Name	1994				1995				1996				1997				1998				1999				2000				2001				2002				2003				2004				2005					
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2								
SOURCE REDUCTION	[Solid black bar]																																																	
Bus. Ind. Vol. Reduction	[Solid black bar]																																																	
Hire Coordinator	[Solid black bar]				[Solid black bar]																																													
Voluntary 10% Reduction Per Year	[Solid black bar]				[Solid black bar]																																													
Set New Goals	[Solid black bar]				[Solid black bar]																																													
Change Wax/Paper, Bottling, Etc.	[Solid black bar]																																																	
Develop Legislative Recommendation	[Solid black bar]				[Solid black bar]																																													
Public Education	[Solid black bar]																																																	
4th or 5th Grade Present.	◀				◀				◀				◀				◀				◀				◀				◀				◀				◀				◀									
PSA'S by Coordin.	[Solid black bar]																																																	
Household Hazard Waste System	[Solid black bar]																																																	
Recycle Fair	◀				◀				◀				◀				◀				◀				◀				◀				◀				◀				◀									
Presentation by Coordin.	◀				◀				◀				◀				◀				◀				◀				◀				◀				◀				◀									
Telephone Book Recycling	◀				◀				◀				◀				◀				◀				◀				◀				◀				◀				◀									
Christmas Tree Rec.	◀				◀				◀				◀				◀				◀				◀				◀				◀				◀				◀									
Divert Tires	[Solid black bar]																																																	
Collect	[Solid black bar]																																																	
State Grinds	[Solid black bar]				[Solid black bar]																																													
Separate Tires & Tubes and Sell	[Solid black bar]				[Solid black bar]																																													
Convert to Energy?	[Solid black bar]				[Solid black bar]																																													
Household Hazardous Waste	[Solid black bar]																																																	
Pickup By State	♦				♦				♦				♦				♦				♦				♦				♦				♦				♦				♦				♦					
Compost	[Solid black bar]																																																	
Evaluate Market	[Solid black bar]				[Solid black bar]																																													
Review Examples	[Solid black bar]				[Solid black bar]																																													
Make Decision	[Solid black bar]				[Solid black bar]																																													
Install Capital Project?	[Solid black bar]				[Solid black bar]																																													
Start-Up?	[Solid black bar]				[Solid black bar]																																													
Continue Composting Operation?	[Solid black bar]				[Solid black bar]																																													
Medcal Waste	[Solid black bar]																																																	
Continue to ship to Licensed Waste Handlers Out of County	[Solid black bar]																																																	
Incineration	[Solid black bar]																																																	
No Action	[Solid black bar]																																																	
Restudy for New Technology	[Solid black bar]				[Solid black bar]																																													
Landfill Operations	[Solid black bar]																																																	
Continue to Bale Waste	[Solid black bar]																																																	
Dead Animals, Etc.	[Solid black bar]																																																	
Continue to Bury in Class I Landfill Site	[Solid black bar]																																																	

**FIGURE X-1
JACKSON/MADISON COUNTY SOLID WASTE PLAN IMPLEMENTATION SCHEDULE**

Name	1994				1995				1996				1997				1998				1999				2000				2001				2002				2003				2004				20	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				
RECYCLING																																														
Glass Containers																																														
Support Bottle Deposit																																														
Separate and Recycle																																														
Grind and Recycle																																														
Concrete?																																														
Asphalt?																																														
Compost?																																														
Waste Oil/Auto Fluids																																														
Encourage Oil Compan Collection and Recycle																																														
Advertise Collection Stations																																														
Batteries																																														
Collect Deposit/Rebate																																														
Advertise Return Policy																																														
Evaluate Laws on Return																																														
Support Legislation																																														
Recycle Coordinator to Locate Markets																																														
Sort and Recycle Center																																														
Continue to Operate																																														
Rebid Contract & Improve Operation																																														
Convenience Centers																																														
Add Recycling Test at One Site																																														
Add Drop-Off Site for Recyclable Materials																																														
Evaluate Countywide Collection																																														
Expand EDUCATION																																														
Alter Operating Schedules																																														
Evaluate Countywide Collection																																														
Reduce Cost of Operation																																														
Waste Separation																																														
Test Blue Bag System																																														
Test Green Bag System																																														
Test Bagging of Biodegradables System																																														
Separate Cans																																														
Voluntary Countywide Separation																																														
Regulations on Separations																																														
Split Pickup?																																														

**FIGURE XI-1
JACKSON/MADISON COUNTY SOLID WASTE PLAN IMPLEMENTATION SCHEDULE**



**FIGURE XI-1
JACKSON/MADISON COUNTY SOLID WASTE PLAN IMPLEMENTATION SCHEDULE**

Name	1994				1995				1996				1997				1998				1999				2000				2001				2002				2003				2004		2005									
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2										
SOURCE REDUCTION	[Solid bar]																																																			
Bus. Ind. Vol. Reduction	[Solid bar]																																																			
Hire Coordinator	[Solid bar]				[Solid bar]																																															
Voluntary 10% Reduction Per Year	[Solid bar]				[Solid bar]																																															
Set New Goals	[Solid bar]				[Solid bar]																																															
Change Wax/Paper, Bottling, Etc.	[Solid bar]																																																			
Develop Legislative Recommendation	[Solid bar]				[Solid bar]																																															
Public Education	[Solid bar]																																																			
4th or 5th Grade Present.	◀				◀				◀				◀				◀				◀				◀				◀				◀				◀				◀				◀							
PSA'S by Coordin.	[Solid bar]																																																			
Household Hazard Waste System	[Solid bar]																																																			
Recycle Fair	◀				◀				◀				◀				◀				◀				◀				◀				◀				◀				◀				◀							
Presentation by Coordin.	♦				♦				♦				♦				♦				♦				♦				♦				♦				♦				♦				♦				♦			
Telephone Book Recycling	◀				◀				◀				◀				◀				◀				◀				◀				◀				◀				◀				◀				◀			
Christmas Tree Rec.	◀				◀				◀				◀				◀				◀				◀				◀				◀				◀				◀				◀				◀			
Divert Tires	[Solid bar]																																																			
Collect	[Solid bar]																																																			
State Grinds	[Solid bar]				[Solid bar]																																															
Separate Tires & Tubes and Sell	[Solid bar]				[Solid bar]																																															
Convert to Energy?	[Solid bar]				[Solid bar]																																															
Household Hazardous Waste	[Solid bar]																																																			
Pickup By State	♦				♦				♦				♦				♦				♦				♦				♦				♦				♦				♦				♦				♦			
Compost	[Solid bar]																																																			
Evaluate Market	[Solid bar]				[Solid bar]																																															
Review Examples	[Solid bar]				[Solid bar]																																															
Make Decision	[Solid bar]				[Solid bar]																																															
Install Capital Project?	[Solid bar]				[Solid bar]																																															
Start-Up?	[Solid bar]				[Solid bar]																																															
Continue Composting Operation?	[Solid bar]				[Solid bar]																																															
Medcal Waste	[Solid bar]																																																			
Continue to ship to Licensed Waste Handlers Out of County	[Solid bar]																																																			
Incineration	[Solid bar]																																																			
No Action	[Solid bar]																																																			
Restudy for New Technology	[Solid bar]				[Solid bar]																																															
Landfill Operations	[Solid bar]																																																			
Continue to Bale Waste	[Solid bar]																																																			
Dead Animals, Etc.	[Solid bar]																																																			
Continue to Bury in Class I Landfill Site	[Solid bar]																																																			

**FIGURE XI-1
JACKSON/MADISON COUNTY SOLID WASTE PLAN IMPLEMENTATION SCHEDULE**

Name	1994				1995				1996				1997				1998				1999				2000				2001				2002				2003				2004				20	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				
RECYCLING																																														
Glass Containers																																														
Support Bottle Deposit																																														
Separate and Recycle																																														
Grind and Recycle																																														
Concrete?																																														
Asphalt?																																														
Compost?																																														
Waste Oil/Auto Fluids																																														
Encourage Oil Company Collection and Recycle																																														
Advertise Collection Stations																																														
Batteries																																														
Collect Deposit/Rebate																																														
Advertise Return Policy																																														
Evaluate Laws on Return																																														
Support Legislation																																														
Recycle Coordinator to Locate Markets																																														
Sort and Recycle Center																																														
Continue to Operate																																														
Rebid Contract & Improve Operation																																														
Convenience Centers																																														
Add Recycling Test at One Site																																														
Add Drop-Off Site for Recyclable Materials																																														
Evaluate Countywide Collection																																														
Expand EDUCATION																																														
Alter Operating Schedules																																														
Evaluate Countywide Collection																																														
Reduce Cost of Operation																																														
Waste Separation																																														
Test Blue Bag System																																														
Test Green Bag System																																														
Test Bagging of Biodegradables System																																														
Separate Cans																																														
Voluntary Countywide Separation																																														
Regulations on Separations																																														
Split Pickup?																																														