

**VOLKSWAGEN DIESEL SETTLEMENT
ENVIRONMENTAL MITIGATION TRUST
STATE OF TENNESSEE ADMINISTRATIVE EXPENDITURES**

VW Class 8 Local Freight Trucks – Project Code ENVWCLAS8TRUCK

Dates: July 1, 2019 through June 30, 2020

Employee ID 00359905 - \$363.34

Employee ID 00122671 - \$113.87

Employee ID 00412100 - \$12.33

Employee ID 00448314 - \$657.59

Employee ID 00499617 - \$907.75

Employee ID 00503152 - \$43.42

Employee ID 00103044 - \$1,081.91

Employee ID 00539908 - \$308.43

Total Salaries & Benefits - \$3,488.64

Total Indirect - \$797.50

Total OEP Rent & TIBS (Telephone Billing) Reallocation - \$135.17

Total APC TIBS (Telephone Billing) Reallocation - \$65.80

Grand Total - \$4,487.11

A total of eight employees (seven OEP employees and one APC employee) charged time to Class 8 Local Freight Trucks.