

**VOLKSWAGEN DIESEL SETTLEMENT
ENVIRONMENTAL MITIGATION TRUST
STATE OF TENNESSEE ADMINISTRATIVE EXPENDITURES**

VW Class 4-8 Transit & Shuttle Buses – Project Code ENVWTRANSITBUS

Dates: July 1, 2019 through June 30, 2020

Employee ID 00103044 – \$2,501.02

Employee ID 00122671 – \$999.97

Employee ID 00359905 – \$1,673.83

Employee ID 00412100 – \$12.33

Employee ID 00448314 – \$2,861.98

Employee ID 00499617 – \$4,747.56

Employee ID 00503152 – \$704.83

Employee ID 00539908 – \$1,729.60

Total Salaries & Benefits - \$15,231.12

Total Indirect - \$3,481.83

Total Food for Others - \$88.09

Total OEP Rent & TIBS (Telephone Billing) Reallocation - \$691.53

Total APC TIBS (Telephone Billing) Reallocation - \$192.65

Grand Total - \$19,685.22

A total of eight employees (six OEP employees and two APC employees) charged time to Class 4-8 Transit & Shuttle Buses.

Food for Others – This expense was for refreshments purchased for attendees of the Shuttle and Transit Application Workshop on 9/17/19. A copy of the expense report is attached.