

**VOLKSWAGEN DIESEL SETTLEMENT
ENVIRONMENTAL MITIGATION TRUST
STATE OF TENNESSEE ADMINISTRATIVE EXPENDITURES**

Class 4-8 School Buses – Project Code ENVWSCHOOLBUS

Dates: November 1, 2018 through June 30, 2019

Employee ID 00103044 – \$4,053.86

Employee ID 00359905 – \$3,335.14

Employee ID 00448314 – \$5,267.52

Employee ID 00499617 - \$6,778.54

Employee ID 00503152 - \$1,793.83

Employee ID 00511157 - \$87.52

Employee ID 00122671 - \$1,571.59

Employee ID 00395453 - \$350.71

Total Salaries & Benefits - \$23,238.71

**Total Indirect (Please refer to the attached indirect letter for FY18-19) -
\$4,838.48**

Grand Total - \$28,077.19

A total of eight employees (five OEP employees and three APC employees) charged time to Class 4-8 School Buses.