

**VOLKSWAGEN DIESEL SETTLEMENT
ENVIRONMENTAL MITIGATION TRUST
STATE OF TENNESSEE ADMINISTRATIVE EXPENDITURES**

VW Class 4-8 School Buses – Project Code ENVWSCHOOLBUS

Dates: July 1, 2019 through June 30, 2020

Employee ID 00103044 – \$134.37

Employee ID 00359905 – \$854.01

Employee ID 00412100 – \$1,548.06

Employee ID 00440860 - \$191.90

Employee ID 00448314 - \$3,755.72

Employee ID 00499617 - \$7,410.25

Employee ID 00122671 - \$97.99

Employee ID 00503152 - \$923.32

Employee ID 00524751- \$257.55

Employee ID 00539908 – \$7,746.59

Total Salaries & Benefits - \$22,919.76

Total Indirect - \$5,239.46

Total Travel - \$2,137

Total OEP Rent & TIBS (Telephone Billing) Reallocation - \$1,337.49

Total APC TIBS (Telephone Billing) Reallocation – \$12.79

Total Grantee Reimbursements - \$3,405,528.76

Grand Total - \$3,437,175.26

A total of 10 employees (eight OEP employees and two APC employees) charged time to Class 4-8 School Buses.

Grantee reimbursements

Humphreys County Board of Education \$45,000

Clay County Schools \$68,445.75

Robertson County Board of Education \$231,902.50

Fentress County Board of Education \$127,800

Greene County Schools \$259,833

Grundy County Department of Education (Payment #1) \$139,471.50

Grundy County Department of Education (Payment #2) \$139,471.50

Hancock County School System \$194,373

Hardeman County Board of Education \$318,720.75
Bledsoe County Board of Education \$63,900
Sequatchie County Board of Education \$94,420.50
Obion County Board of Education \$84,740
Weakley County Board of Education \$173,222
Bradford Special School District \$43,305.50
JLL Transport, LLC \$93,038.76
Lynch Bus Lines, LLC \$272,100
Jackson County Board of Education \$63,000
Clarksville Montgomery County School System \$ 324,791.25
Perry County Schools \$ 528,642.75
Morgan County Board of Education \$139,350
Total \$3,405,528.76