

**VOLKSWAGEN DIESEL SETTLEMENT
ENVIRONMENTAL MITIGATION TRUST
STATE OF TENNESSEE ADMINISTRATIVE EXPENDITURES**

VW Class 4-7 Local Freight Trucks – Project Code ENVWCLAS47TRUCK

Dates: July 1, 2019 through June 30, 2020

Employee ID 00122671 - \$248.42

Employee ID 00359905 - \$419.00

Employee ID 00412100 - \$12.33

Employee ID 00448314 - \$648.32

Employee ID 00499617 - \$907.71

Employee ID 00503152 - \$42.72

Employee ID 00539908 - \$238.44

Total Salaries & Benefits – \$2,516.94

Total Indirect - \$575.37

Total OEP Rent & TIBS (Telephone Billing) Reallocation - \$133.74

Total APC TIBS (Telephone Billing) Reallocation - \$13.67

Grand Total - \$3,239.72

A total of seven employees (six OEP employees and one APC employee) charged time to Class 4-7 Local Freight Trucks.