

Title V Fee Elements	Estimated Revenue	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5
<i>Non-Variable Fees:</i>						
Current base & minimum	\$ 2,100,000	\$ 2,100,000				
Revised base & minimum fee	\$ 3,990,000				\$ 3,990,000	
Base Fee - number of federal regulations	Depends on Option		\$ 4,650,000			\$ 4,488,000
Complexity Fee - complexity of regulations	\$ 3,971,000			\$ 3,971,000		
Renewal of TV operating permit fee	\$ 350,000			\$ 350,000	\$ 350,000	
Initial Title V operating permit fee	\$ 45,000			\$ 45,000	\$ 45,000	
Minor modification fee	\$ 145,600			\$ 145,600	\$ 145,600	\$ 145,600
Significant modification fee	\$ 50,000			\$ 50,000	\$ 50,000	\$ 50,000
PAL renewal fee (per pollutant)	\$ 20,000			\$ 20,000	\$ 20,000	
<i>Variable Fees:</i>						
Dollar per Ton Fee	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000
Current construction application permit fees	\$ 11,000	\$ 11,000				
Revised construction application permit fees	\$ 175,000		\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000
PSD construction application fee	\$ 140,000		\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000
Initial Plant-wide Applicability Limit (PAL) fee (per pollutant)	\$ 20,000			\$ 20,000	\$ 20,000	
Permit application fee - going from Title V to Conditional Major	\$ 36,000			\$ 36,000	\$ 36,000	
Source-specific SIP revision	\$ 4,000			\$ 4,000	\$ 4,000	
Estimated Total Title V Revenue		\$ 6,011,000	\$ 8,865,000	\$ 8,856,600	\$ 8,875,600	\$ 8,898,600
<b>Non-Variable Fees Total</b>		\$ 2,100,000	\$ 4,650,000	\$ 4,581,600	\$ 4,600,600	\$ 4,683,600
<b>Variable Fees Total</b>		\$ 3,911,000	\$ 4,215,000	\$ 4,275,000	\$ 4,275,000	\$ 4,215,000