



SHELBY COUNTY SCHOOLS

FISCAL YEAR 2020 - CHARTER SCHOOL BUDGET

Estimated Revenues

Account No.	Revenue Type	Amount	
43548	Charter Authorizer Fee	1,995,190.00	

Estimated Expenditures

Account No	Line Item	Amount	Description
72130	10500	430,859.00	1 FTE, Director of Charter Schools; 1 FTE Academic Quality & Accountability Advisor; 1 FTE School Development Advisor; 1 FTE Organizational Quality Manager; 1 FTE Charter School Specialist; 1 FTE School Governance and Compliance Advisor
72130	18900	789,851.06	2 FTE SIM Data Specialists; 1 FTE Emergency Management Specialist; 1 FTE Charter School Accountant; 3 FTE SPED Charter School Advisors; 2 FTE Instructional Support Advisors (RTI); 2 FTE Instructional Advisors (ESL)
72130	20100	98,213.58	SOCIAL SECURITY
72130	20400	115,844.67	STATE RETIREMENT
72130	20600	2,003.04	LIFE INSURANCE
72130	20700	98,542.80	MEDICAL INSURANCE
72130	21000	3,400.00	UNEMPLOYMENT COMPENSATION
72130	21200	22,969.30	EMPLOYER MEDICARE
72130	32000	2,500.00	Dues & Memberships
72130	34800	1,318.00	Postal Charges

72130	35500	11,500.00	Travel
72130	35501	2,000.00	Travel-Local Travel
72130	39900	501,652.00	OTHER CONTRACTED SERVICES
72130	49900	8,302.00	OTHER SUPPLIES & MATERIALS
72130	59903	7,180.00	Printing and Binding
72810	52400	9,500.00	IN-SERVICE/STAFF DEVELOPMENT
	Total Estimated Expenditures	2,105,635.45	