

Knox County Schools					
Estimated Revenues					
Account No.	Revenue Type	Amount			
43548	Charter Authorizer Fee	\$ 35,000.00			
Estimated Expenditures					
Account No	Line Item	Amount	Description	Employee Name	Hours/Month
72210	105	\$ 3,450.98	Director of Charter Schools	Shannon Jackson	4.0
72210	189	\$ 1,397.33	Teaching and Learning Program Sepcialist - Charter Law and Compliance, Meet with State Charter Reps	Casey Robison	2.0
72510	105	\$ 1,250.53	Prepare BEP invoice payments, monitor charter financials, report charter financials to the State of Tennessee at year-end, and communicate periodically with charter school personnel	Christopher Simons	1.5
72520	105	\$ 1,303.02	Verifies licensure and conducts background checks	Adrian Rucker	1.5
72220	105	\$ 5,381.07	LEA SPED support for Middle Schools - Monthly staff meeting, parent/guardian support, IEP reviews and support	Karen Loy	6.0
72220	105	\$ 4,731.53	LEA SPED support for Elementary Schools - Monthly staff meeting, parent/guardian support, IEP reviews and support	Michelle Flynn	6.0
72220	105	\$ 4,672.56	LEA SPED - Legal oversight, IEP reviews, consultation on complex cases	Jason Myers	5.0
72220	105	\$ 1,703.31	Behavior training and support	Jeffrey Wright	2.0
72810	105	\$ 2,938.50	Data aggregation and reporting services, aggregation of monitoring data,	Clint Sattler	4.0

			consultation on performance metrics for monitoring frameworks.		
72220	105	\$ 1,676.41	Initial evaluations for speech and language	Summer Tucker	2.0
72130	162	\$ 588.69	Directory assistance for recruiting	Justin Grubb	1.0
72250	121	\$ 809.02	Student Information Systems reproting and support	Beau Stanley	1.0
n/a - county	n/a - county	\$ 1,306.79	legal counsel	Amanda Morse	2.1
n/a - county	n/a - county	\$ 312.26	legal counsel	Gary Dupler	0.4
72210	105	\$ 1,682.56	ELL initial screening and monitoring	Sharon Cate	2.0
72210	105	\$ 1,744.80	Federal program support for charter schools	Cheryl Martin	2.0
72210	399	\$ 500.00	NACSA Membership	N/A	N/A
	Total Estimated Expenditures	\$ 35,449.38			