

**Metropolitan Nashville Public Schools  
Charter Schools Office Budget  
Fiscal Year Ending June 30, 2025**

**Estimated Revenues:**

<b>Account</b>	<b>Revenue Type</b>	<b>Amount</b>	<b>Description</b>
43548	Charter Authorization Fee	<b>\$898,000.00</b>	25 Charter Schools * \$35,000, 1 Charter School * approx. \$23,000

**Estimated Expenditures:**

<b>Account</b>	<b>Line Item</b>	<b>Amount</b>	<b>Description</b>
72130	116	619,468.66	5.0 FTE Charter School Staff - Executive Director of Charter Schools 1.0 FTE Coordinator of Charter Schools 1.0 FTE Compliance Coordinator of Charter Schools 1.0 FTE Administrative Assistant 1.0 FTE Accountant III 1.0 FTE at 10 months due to vacancy
72130	116	9,917.00	0.1 FTE Data Coach for Charter Schools
72220	189	113,761.60	1.0 FTE Exceptional Education Coach for Charter Schools
72220	189	94,777.87	1.0 FTE EL Compliance Specialist for Charter Schools
72310	320	2,500.00	Membership Dues NACSA
72130	348	250	Postal Charges Printing and Binding
72130	355	750	Employee Local Travel
72130	355	2,500.00	Employee Out of Town Travel
72130	499	8,000.00	Other Supplies and Materials Charter Office
72130	599	20,000.00	Other Charges-Stipend + Taxes for application review
72130	524	650	Registration for Conferences regarding Charter Schools
72130	599	1,500.00	Host/Hostess
72520	189	23,924.87	Services Personnel reimbursement to support charter schools to MNPS Departments- Benefits and Human Resources Personnel, Finance Office Personnel, English Learners Personnel, Student Services Personnel, School Choice Personnel, Data Quality and Technology Services Personnel, Maintenance and Grounds Personnel, Safety and Security Personnel, Central
<b>Total Estimated Expenditures</b>		<b>898,000.00</b>	

**Note:** All staff obligations at 100% include salaries and benefits.