

Charter Schools Program Remote Learning Quarterly Performance Report

July 1, 2021 – September 30, 2021

Background

In 2016, Tennessee was awarded a federal Charter Schools Program (CSP) grant. This grant is designed to support the expansion of charter schools by funding the planning and implementation of new charter schools and the dissemination of best practices utilized by charter schools. The State is currently operating under a No-Cost Extension for this grant.

In the spring of 2020, as schools closed due to the pandemic, the Tennessee Department of Education (TDOE) sought waivers from the U.S. Department of Education to use CSP funds for remote learning purposes. These waivers were granted on September 10, 2020. Subsequently, TDOE ran a sub-grant competition for remote learning. Grantees could use awarded funds to meet the immediate educational needs of students impacted by the COVID-19 crisis and to assist charter schools in transitioning from remote learning back to in-person instruction as soon as practicable and safe to do so.

TDOE awarded a total of \$2,058,900.00 in CSP remote learning sub-grants to 69 charter schools in amounts ranging from \$20,000.00 to \$34,600.00 through a competitive application process. Funds could be used to reimburse expenses incurred for remote learning purposes from October 17, 2020 – September 30, 2021. The complete list of charter schools that have been awarded CSP remote learning grant funds can be found in [Appendix A](#).

Performance Report

The October 1 CSP Remote Learning Performance Report reflects grant activity from July 1, 2021 through September 30, 2021, the final quarter of the grant period.

Budget Expenses. From July 1, 2021 through September 30, 2021, charter school grantees have expended a total of \$1,042,177.81 in CSP remote learning grant funds. The expenditures by grantee are listed below. A detailed account of total expenditures for the entire grant period can be found in [Appendix B](#).

Grantee Name	Authorizer	Expenses
Aurora Collegiate Academy	Shelby	\$20,000.00
Bluff City High School	Shelby	\$34,600.00
Chattanooga Charter School of Excellence Middle	Hamilton	\$23,650.00
Chattanooga Girls Leadership Academy	Hamilton	\$28,408.00
City University School Girls Preparatory	Shelby	\$34,600.00
City University School of Independence	Shelby	\$15,910.00
City University School of Liberal Arts	Shelby	\$20,000.00

Charter Schools Program (CSP) Grant

East End Prep	MNPS	\$23,650.00
Explore! Community School	MNPS	\$30,950.00
Fairley High School	Shelby	\$34,600.00
Granville T. Woods Academy of Innovation	Shelby	\$30,950.00
Hillcrest High School	Shelby	\$34,600.00
Intrepid College Preparatory	MNPS	\$34,544.00
Ivy Academy	Hamilton	\$20,000.00
KIPP Memphis Academy Elementary	Shelby	\$30,950.00
KIPP Memphis Academy Middle	Shelby	\$30,950.00
KIPP Memphis Collegiate Elementary	Shelby	\$30,950.00
KIPP Memphis Collegiate High	Shelby	\$30,950.00
KIPP Memphis Collegiate Middle	Shelby	\$30,950.00
Kirby Middle School	Shelby	\$34,600.00
Knowledge Academy	MNPS	\$14,975.57
Knowledge Academy at the Crossings	MNPS	\$14,306.04
Knowledge Academy High	MNPS	\$10,085.92
Libertas School	Shelby	\$15,730.98
Memphis College Preparatory	Shelby	\$20,175.00
Perea Elementary	Shelby	\$23,650.00
Power Center Academy Elementary	Shelby	\$34,600.00
Power Center Academy Elementary-Southeast	Shelby	\$34,600.00
Power Center Academy High School	Shelby	\$34,600.00
Power Center Academy Middle-Southeast	Shelby	\$34,600.00
Promise Academy	Shelby	\$4,440.92
Promise Academy-Spring Hill	MNPS	\$23,650.00
Smithson Craighead Academy	MNPS	\$23,650.00
Soulsville Charter School	Shelby	\$20,000.00
STEM Prep High	MNPS	\$10,026.38
STRIVE Collegiate Academy	Shelby	\$27,300.00
Valor Flagship Academy	MNPS	\$30,950.00
Valor Voyager Academy	MNPS	\$30,950.00
Veritas College Preparatory	Shelby	\$34,600.00
Vision Prep	Shelby	\$23,650.00
Total expenses: July 1, 2021 – September 30, 2021		\$1,042,177.81

The total amount of CSP remote learning grant funds expended during the grant period was \$1,893,812.00, approximately 92% of awarded funds. In total, \$165,088.00 was not expended by grantees and is being reallocated to grantees with CSP planning and implementation awards.

Charter Schools Program (CSP) Grant

Description of Services. From July 1, 2021 through September 30, 2021, charter schools provided a variety of services to meet the immediate educational needs of students impacted by the COVID-19 crisis, including but not limited to the following:

- Purchase of student tablets, laptops, and other individual student technology devices to ensure a one-to-one student-to-device ratio to support remote learning;
- Provision of hotspots and wireless services for students and families without internet access;
- Classroom cameras and other instructional technology to facilitate remote and hybrid instructional models;
- Purchase of keyboards, cases, and other technology maintenance support services to ensure all students can safely and securely access their technology from home;
- Provision of troubleshooting, training, and other technology support for families and teachers;
- Expansion of network IT capacity and supports;
- Provision of instructional supports;
- Online and take-home curricular resources; and
- Nursing services and other health and safety measures implemented to support students and teachers as schools returned to in-person instruction.

Charter schools that expended grant funds served a total of 15,378 students through remote learning in the reporting period. The number of students served by each charter school during the reporting period is listed below.

Grantee Name	Students Served
Aurora Collegiate Academy	335
Bluff City High School	570
Chattanooga Charter School of Excellence Middle	114
Chattanooga Girls Leadership Academy	360
City University School Girls Preparatory	130
City University School of Independence	14
City University School of Liberal Arts	250
East End Prep	925
Explore! Community School	487
Fairley High School	398
Granville T. Woods Academy of Innovation	410
Hillcrest High School	485
Intrepid College Preparatory	968
Ivy Academy	412
KIPP Memphis Academy Elementary	279
KIPP Memphis Academy Middle	345
KIPP Memphis Collegiate Elementary	432
KIPP Memphis Collegiate High	486

Charter Schools Program (CSP) Grant

KIPP Memphis Collegiate Middle	330
Kirby Middle School	493
Knowledge Academy	71
Knowledge Academy at the Crossings	84
Knowledge Academy High	111
Libertas School	250
Memphis College Preparatory	75
Perea Elementary	220
Power Center Academy Elementary	711
Power Center Academy Elementary-Southeast	250
Power Center Academy High School	454
Power Center Academy Middle-Southeast	289
Promise Academy	308
Promise Academy-Spring Hill	352
Smithson Craighead Academy	219
Soulsville Charter School	650
STEM Prep High	500
STRIVE Collegiate Academy	360
Valor Flagship Academy	1167
Valor Voyager Academy	528
Veritas College Preparatory	160
Vision Prep	396
Total Students Served: July 1, 2021 – September 30, 2021	15,378

As of October 1, 2021, the total number of students served by CSP-supported remote learning funds for the entire duration of the grant period was 24,320.

Average Instructional Time. From July 1, 2021 through September 30, 2021, the average teacher instructional time per day through remote learning was 6.7 hours. Individual schools ranged from 5.0 hours to 8.0 hours per day. As of October 1, 2021, the average teacher instructional time per day through remote learning for the duration of the grant period was 6.6 hours per day.

Average Student Participation. Student participation in classes each day was reflected in student attendance data submitted by the participating charter schools. From July 1, 2021 through September 30, 2021, the average percentage of attendance was 84%, and the range of average percentage of student attendance included a low of 40% and a high of 100%. As of October 1, 2021, the average student participation since the beginning of the grant period was 86%.

Average Results on Performance-Based Tests. Due to COVID-19 disruptions during the 2019-20 school year, statewide summative assessments were not administered. However, statewide assessments were administered for the 2020-2021 school year. Participating charter schools reported available performance-based testing data for the July 1, 2021 through September 30, 2021 period.

Charter Schools Program (CSP) Grant

For grades K through 8, math and ELA data were derived from TNReady, NWEA MAP, i-Ready, ANet, and school-developed assessment proficiency rates provided by each school. The following table summarizes the aggregate average proficiency rates on each test by grade level from the assessments most recently administered by the reporting charter schools. A detailed account of performance by school can be found in [Appendix C](#).

Grade	Average Proficiency: Math	Average Proficiency: Reading
K	55%	55%
1	26%	29%
2	22%	23%
3	19%	21%
4	19%	22%
5	22%	19%
6	16%	18%
7	20%	21%
8	16%	20%

For grades 9 through 12, math and ELA data were derived from TNReady, i-Ready, Case21, NWEA MAP, and school-developed assessment proficiency rates provided by each school. The following table summarizes the aggregate average proficiency rates on each test by grade level from the assessments most recently administered by the reporting charter schools.

Grade	Average Proficiency: Math	Average Proficiency: Reading
9	17%	23%
10	19%	27%
11	15%	26%
12	15%	31%

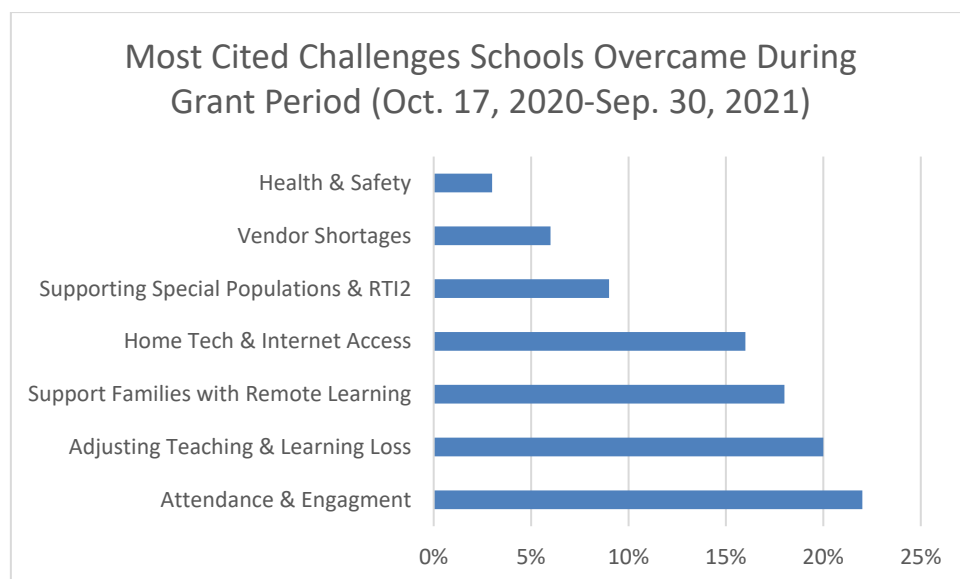
Progress Overcoming Challenges. From July 1, 2021 through September 30, 2021, charter schools reported numerous examples of demonstrated effectiveness or progress in overcoming challenges. Common challenges reported across schools included adjusting to remote learning, making up for learning loss, providing technical assistance for students and families learning at home, experiencing lower attendance and student engagement, ensuring reliable internet and technology access at home, supporting struggling students and special populations remotely, and providing for the health and safety of students and staff returning to in-person instruction.

- Adjusting to remote learning and making up for learning loss were cited by 40% of schools as a challenge. Schools employed several strategies to address these challenges, including providing professional development for teachers, providing tutors and other instructional supports, revising schedules to maximize learning in and out of school, and providing hybrid learning opportunities when safe to allow families to choose the best learning option for their children.

Charter Schools Program (CSP) Grant

- Providing technical assistance for students and families learning at home was cited by 25% of schools as a challenge. Strategies schools used to overcome this obstacle included contracting or hiring IT services, providing technology training to families, and providing remote assistance to students and families as they learned how to access their remote learning.
- Experiencing lower attendance and student engagement was mentioned by 23% of schools as a challenge. To overcome this challenge, schools increased communication to families regarding the attendance of their children. Schools also hosted virtual activities to engage students. Finally, once it was safe to do so, schools transitioned to a hybrid learning model to allow families the ability to choose the learning scenario that was best for them, whether it was remote or in-person.
- Ensuring reliable internet and technology access at home was mentioned by 10% of schools as a challenge. These schools used grant funds to purchase 1:1 technology for students to take home and hotspots to help families access the internet at home.
- Supporting struggling students and special populations remotely was cited by 8% of schools as a challenge. These schools employed their technology and trained members on how to provide RTI², special education, and English language services to students remotely. In addition, staff members used data to strategically prioritize the students with the largest deficits upon return to in-person instruction.
- Providing for the health and safety of students and staff returning to in-person instruction was cited by 8% of schools as a challenge. These schools hired nursing staff and purchased items to help increase the health and safety of students and staff who returned to in-person learning.

For the duration of the grant, the following data were reported as the biggest challenges schools faced:



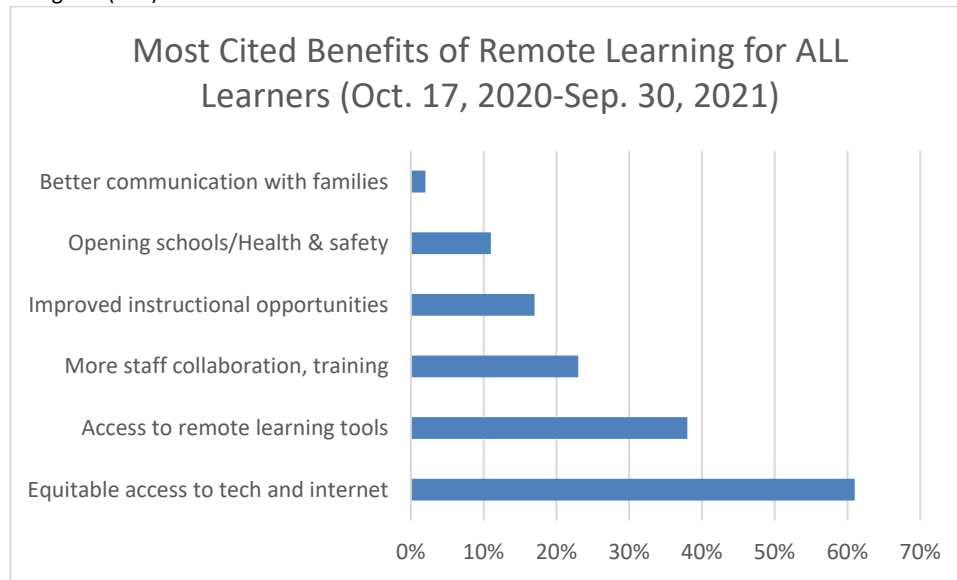
Charter Schools Program (CSP) Grant

Benefitting ALL Students. From July 1, 2021 through September 30, 2021, charter schools reported numerous examples of the quality of the remote learning services that they provided to all their students, specifically economically disadvantaged (ED) students, students with disabilities (SWD) and English learners (EL).

- 40% of schools cited equitable access to technology and reliable internet at home as a benefit for ED students and their special populations. Many of the schools cited the large percentage of students who live in poverty and who otherwise would not have had equitable access to remote learning as their more economically advantaged peers. In addition, ensuring 1:1 technology and internet access for SWDs and ELs prevented disruption to the services required in their individualized learning plans.
- 40% of schools cited the access to online learning tools as benefiting SWDs and ELs. Schools were able to provide students access to online curricular resources individualized to each student's needs. The technology enabled schools to form breakout groups or one-on-one learning opportunities for students. In addition, SWDs were able to engage in teletherapy for their contracted services if needed.
- 28% of schools cited greater staff collaboration, professional development, and availability to assist students due to the flexibilities of remote learning.
- 13% of schools reported that they were better able to meet the needs of SWDs, ELs, and struggling learners with improved instructional methods employed during hybrid learning.
- Schools cited several other benefits to all learners, including being better equipped to analyze, share, and employ data to benefit students (10%); being able to return to in-person instruction sooner (8%); improved health access for vulnerable populations with the additional nursing staff (8%); providing tutoring or additional instructional supports (3%); and improving communication to parents (3%).

For the duration of the grant, the following data were reported as the most significant benefits of remote learning to all learners, specifically ED, SWD, and EL students:

Charter Schools Program (CSP) Grant



Report Summary. From July 1, 2021 to September 30, 2021, Tennessee’s charter schools used CSP remote learning sub-grants to fund technological devices, support services and infrastructure, online and take-home curricula, and nursing services. While these expenditures benefited all students, they particularly aided more vulnerable populations. Through the use of CSP funds, charter schools were able to continue to safely provide a high-quality education to their students during the pandemic.

By the end of the grant period, the CSP remote learning sub-grants benefitted students in 64 of Tennessee’s 116 charter schools, comprising 55% of all charter schools in the State. Further, over 24,000 students benefitted from remote instruction supported by the CSP remote learning sub-grants. Throughout monitoring site visits conducted by the Division of Choice during the grant period, charter school leaders, teachers, and parents shared personal stories of how their school community benefitted from the CSP remote learning sub-grants. Despite the immense challenges posed by the COVID-19 pandemic, these funds made a positive impact on the majority of charter schools in Tennessee, enabling schools to provide technology, internet connectivity, online curriculum, and other supports during remote and hybrid instruction, as well as facilitating a safe return to in-person instruction.

Appendix A
List of CSP Remote Learning Sub-Grant Recipients

Grantee Name	Name of Authorizer	Amount
Aurora Collegiate Academy	Shelby County	\$20,000.00
Believe Memphis Academy Charter School	Shelby County	\$34,600.00
Bluff City High School	State Board of Education	\$34,600.00
Chattanooga Charter School of Excellence Middle	Hamilton County	\$23,650.00
Chattanooga Girls Leadership Academy*	Hamilton County	\$30,950.00
City University School Girls Prep	Shelby County	\$34,600.00
City University School of Independence*	Shelby County	\$23,650.00
City University School of Liberal Arts	Shelby County	\$20,000.00
Cornerstone Prep-Denver Campus	Achievement School District	\$20,000.00
Cornerstone Prep-Lester Campus	Achievement School District	\$27,300.00
East End Prep	MNPS	\$23,650.00
Explore! Community School	MNPS	\$30,950.00
Fairley High School	Achievement School District	\$34,600.00
Freedom Prep Academy - Flagship	Shelby County	\$27,300.00
Freedom Prep Academy - Westwood Elementary at Parkrose	Shelby County	\$27,300.00
Freedom Prep Academy - Whitehaven Elementary at Millbranch	Shelby County	\$27,300.00
Freedom Prep Academy - Whitehaven Middle at Brownlee	Shelby County	\$27,300.00
Granville T. Woods Academy	Shelby County	\$30,950.00
Hillcrest High School	Achievement School District	\$34,600.00
Intrepid College Prep*	MNPS	\$34,600.00
Ivy Academy	Hamilton County	\$20,000.00
Journey Coleman**	Achievement School District	\$30,950.00
Journey East Academy**	Shelby County	\$30,950.00
Journey Hanley Elementary**	Achievement School District	\$30,950.00
Journey Hanley Middle**	Achievement School District	\$30,950.00
Kaleidoscope School of Memphis***	Shelby County	\$30,950.00
KIPP Memphis Academy Elementary	Achievement School District	\$30,950.00
KIPP Memphis Academy Middle	Shelby County	\$30,950.00
KIPP Memphis Collegiate Elementary	Shelby County	\$30,950.00
KIPP Memphis Collegiate High	Shelby County	\$30,950.00
KIPP Memphis Collegiate Middle	Shelby County	\$30,950.00
Kirby Middle School	Achievement School District	\$34,600.00
Knowledge Academy at the Crossings	MNPS	\$34,600.00
Knowledge Academy High School	MNPS	\$34,600.00
Knowledge Academy Middle School	MNPS	\$34,600.00
Leadership Preparatory Charter School	Shelby County	\$34,600.00

Charter Schools Program (CSP) Grant

Lester Prep	Achievement School District	\$23,650.00
Libertas School	Achievement School District	\$34,600.00
Liberty Collegiate Academy	MNPS	\$30,950.00
Memphis Business Academy Elementary	Shelby County	\$34,600.00
Memphis Business Academy Hickory Hill Elementary	Shelby County	\$27,300.00
Memphis Business Academy Hickory Hill Middle	Shelby County	\$27,300.00
Memphis Business Academy High	Shelby County	\$34,600.00
Memphis Business Academy Middle	Shelby County	\$34,600.00
Memphis College Preparatory	Shelby County	\$20,000.00
Memphis Grizzlies Preparatory	Shelby County	\$30,950.00
Memphis Merit Academy	Shelby County	\$34,600.00
Memphis School of Excellence	Shelby County	\$23,650.00
Memphis School of Excellence Elementary	Shelby County	\$23,650.00
Memphis STEM Academy	Shelby County	\$34,600.00
Nashville Classical	MNPS	\$30,950.00
Nashville Prep	MNPS	\$30,950.00
Perea Elementary School	Shelby County	\$23,650.00
Power Center Academy Elementary - Hickory Hill	Shelby County	\$34,600.00
Power Center Academy Elementary - Southeast	Shelby County	\$34,600.00
Power Center Academy High School	Shelby County	\$34,600.00
Power Center Academy Middle - Southeast	Shelby County	\$34,600.00
Promise Academy - Hollywood	Shelby County	\$30,950.00
Promise Academy - Spring Hill	Achievement School District	\$23,650.00
RePublic High School	MNPS	\$34,600.00
Smithson Craighead Academy	MNPS	\$23,650.00
STEM Prep High	MNPS	\$34,600.00
STEM Prep Middle	MNPS	\$34,600.00
STRIVE Collegiate Academy	MNPS	\$27,300.00
The Soulsville Charter School	Shelby County	\$20,000.00
Valor Flagship Academy	MNPS	\$30,950.00
Valor Voyager Academy	MNPS	\$30,950.00
Veritas College Preparatory	Shelby County	\$34,600.00
Vision Preparatory Charter School	Shelby County	\$23,650.00

**Denotes sub-grant recipient that did not expend all awarded grant funds.*

***Denotes sub-grant recipient that voluntarily released all awarded grant funds.*

****Denotes sub-grant recipient that closed during the grant period, so did not receive any awarded funds.*

Appendix B
Detailed Budget Expenditures

School Name	Line Item	Amount	Description
Aurora Collegiate Academy			
	72210-790	\$11,872.74	Tables and room partitions to enable social distancing.
	72250-790	\$8,127.26	Accessories for student devices for remote learning.
	Subtotal	\$20,000.00	
Believe Memphis Academy			
	72250-350	\$815.00	T-Mobile wireless hotspot devices.
	72250-790	\$33,785.00	Chromebooks for 1:1 access during remote learning.
	Subtotal	\$34,600.00	
Bluff City High School			
	71100-399	\$34,600.00	Learning loss mitigation support staff.
	Subtotal	\$34,600.00	
Chattanooga Charter School of Excellence Middle			
	72620-336	\$23,650.00	Health and safety improvements for in-person learning.
	Subtotal	\$23,650.00	
Chattanooga Girls Leadership Academy			
	72250-399	\$6,607.00	iPads and accessories for remote learning.
	72250-399	\$21,451.00	Instructional technology for remote learning.
	72250-399	\$350.00	Online math curricular license.
	Subtotal	\$28,408.00	
City University Girls Preparatory			
	71100-116	\$9,435.00	Tutoring services to close learning loss gaps.
	72120-336	\$25,165	Professional cleaning for return to in-person instruction.
	Subtotal	\$34,600.00	
City University School of Independence			
	72250-790	\$15,910.00	Online platform PD, Barracuda Firewall, and Linewize Content filter to support remote learning.
	Subtotal	\$15,910.00	
City University School of Liberal Arts			
	71100-116	\$20,000.00	Tutoring services to close learning loss gaps.
	Subtotal	\$20,000.00	
Cornerstone Prep-Denver			
	72250-790	\$20,000.00	Damage protection for student computers.
	Subtotal	\$20,000.00	
Cornerstone Prep-Lester			
	72250-336	\$7,140.00	Damage protection for student computers.
	72250-399	\$20,160.00	IT Technician Services during remote learning.
	Subtotal	\$27,300.00	
East End Prep			
	71100-399	\$870.00	Chromebook White Glove Enrollment.
	71100-499	\$2,400.00	Google Chrome OS management service for EDU license.
	71100-722	\$16,400.00	80 Lenovo 100e Chromebooks for remote learning.
	72215-307	\$3,980.00	Radios to facilitate social distancing during arrival/dismissal.
	Subtotal	\$23,650.00	

Charter Schools Program (CSP) Grant

Explore Community School			
	72250-790	\$30,950.00	141 Chromebooks for remote instruction.
	Subtotal	\$30,950.00	
Fairley High School			
	71100-399	\$34,600.00	Learning loss mitigation support staff.
	Subtotal	\$34,600.00	
Freedom Preparatory Academy Flagship			
	72250-350	\$27,300.00	Service for 162 MiFi devices for remote learning.
	Subtotal	\$27,300.00	
Freedom Preparatory Academy Westwood Elementary at Parkwood Campus			
	72250-350	\$27,300.00	Service for 177 MiFi devices for remote learning.
	Subtotal	\$27,300.00	
Freedom Preparatory Academy Whitehaven Elementary at Millbranch Campus			
	72250-350	\$27,300.00	Service for 162 MiFi devices for remote learning.
	Subtotal	\$27,300.00	
Freedom Preparatory Academy Whitehaven Middle at Brownlee Campus			
	72250-350	\$27,300.00	Service for 149 MiFi devices for remote learning.
	Subtotal	\$27,300.00	
Granville T. Woods Academy of Innovation			
	72210-399	\$18,983.80	PD on learning loss in hybrid and remote learning.
	7210-399	\$11,933.20	Paraprofessionals to provide intervention for learning loss.
	Subtotal	\$30,950.00	
Hillcrest High School			
	71100-399	\$34,600.00	Learning loss mitigation support staff.
	Subtotal	\$34,600.00	
Intrepid College Preparatory			
	72250-790	\$34,544.00	136 Chromebooks for remote learning.
	Subtotal	\$34,544.00	
Ivy Academy			
	72250-790	\$20,000.00	Student iPads and accessories for remote CTE instruction.
	Subtotal	\$20,000.00	
KIPP Memphis Academy Elementary			
	72250-790	\$30,950.00	Online software/programs for remote instruction.
	Subtotal	\$30,950.00	
KIPP Memphis Collegiate Elementary			
	72250-790	\$30,950.00	Online software/programs for remote instruction.
	Subtotal	\$30,950.00	
KIPP Memphis Collegiate High School			
	72250-790	\$30,950.00	Online software/programs for remote instruction.
	Subtotal	\$30,950.00	
KIPP Memphis Collegiate Middle School			
	72250-790	\$30,950.00	Online software/programs for remote instruction.
	Subtotal	\$30,950.00	
KIPP Memphis Middle Academy			
	72250-790	\$30,950.00	Online software/programs for remote instruction.
	Subtotal	\$30,950.00	

Charter Schools Program (CSP) Grant

Kirby Middle School			
	71100-399	\$34,600.00	Learning loss mitigation support staff.
	Subtotal	\$34,600.00	
Knowledge Academy			
	71100-722	\$17,354.55	Hybrid instructional technology: cameras, iPads + accessories.
	71100-722	\$7,167.63	Student 1:1 technology and accessories for remote learning.
	72210-138	\$911.24	Tech support for students and families.
	72250-350	\$2,170.98	WiFi hotspots for families without internet access.
	72250-471	\$6,995.60	Instructional software for remote learning.
	Subtotal	\$34,600.00	
Knowledge Academy at the Crossings			
	71100-722	\$17,354.55	Hybrid instructional technology: cameras, iPads + accessories.
	71100-722	\$7,167.63	Student 1:1 technology and accessories for remote learning.
	72210-138	\$509.46	Tech support for students and families.
	72250-350	\$2,292.36	WiFi hotspots for families without internet access.
	72250-471	\$7,276.00	Instructional software for remote learning.
	Subtotal	\$34,600.00	
Knowledge Academy High School			
	71100-722	\$16,451.55	Hybrid instructional technology: cameras, iPads + accessories.
	71100-722	\$7,167.63	Student 1:1 technology and accessories for remote learning.
	72210-138	\$8,402.82	Tech support for students and families.
	72250-350	\$7,963.45	WiFi hotspots for families without internet access.
	72250-471	\$2,578.00	Instructional software for remote learning.
	Subtotal	\$34,600.00	
Leadership Preparatory Charter School			
	71100-189	\$1,594.00	After school tutoring for COVID learning loss.
	71100-430	\$1,500.00	i-Ready curriculum.
	71100-499	\$5,172.70	Printing costs for remote instruction.
	71100-499	\$4,647.30	210 computer headsets.
	71100-189	\$6,503.00	340 laptop bags.
	71100-722	\$11,999.40	60 Chromebook computers for remote learning.
	71100-722	\$3,183.60	8 iPads for SPED remote instructional use.
	Subtotal	\$34,600.00	
Lester Prep			
	72250-336	\$15,150.00	Accidental Damage Protection for 355 Chromebooks
	72250-790	\$8,500.00	50x HP Chromebooks @ \$42.78 each
	Subtotal	\$23,650.00	
Libertas School			
	72250-399	\$34,600.00	Tech support services.
	Subtotal	\$34,600.00	
Liberty Collegiate Academy			
	72250-336	\$30,950.00	Accidental damage protection for 248 Chromebooks.
	Subtotal	\$30,950.00	
Memphis Business Academy Middle			
	72250-790	\$34,600.00	416 Dell Latitude Laptops.
	Subtotal	\$34,600.00	

Charter Schools Program (CSP) Grant

Memphis Business Academy High			
72250-790	\$34,600.00	412 Dell Latitude Laptops.	
Subtotal	\$34,600.00		
Memphis Business Academy Hickory Hill Middle			
72250-790	\$27,300.00	95 Dell Latitude Laptops.	
Subtotal	\$27,300.00		
Memphis Business Academy Hickory Hill			
72250-499	\$15,107.20	240 Lenovo ThinkPad Tablets cases for remote learning.	
72250-790	\$19,492.80	240 Lenovo ThinkPad Tablet keyboards.	
Subtotal	\$34,600.00		
Memphis Business Academy Hickory Hill Elementary			
72250-499	\$12,297.60	140 Lenovo ThinkPad Tablets cases for remote learning.	
72250-790	\$11,370.80	140 Lenovo ThinkPad Tablet keyboards.	
72250-790	\$3,631.60	240 Lenovo ThinkPad Tablets.	
Subtotal	\$27,300.00		
Memphis College Preparatory			
72250-336	\$20,000.00	75 Chromebooks and Google Licenses for remote learning.	
Subtotal	\$20,000.00		
Memphis Grizzlies Preparatory Charter School			
72250-790	\$30,179.00	103 student Chromebooks for remote learning.	
72250-790	\$771.00	Swivl camera for remote teaching.	
Subtotal	\$30,950.00		
Memphis Merit			
72250-471	\$6,688.00	Edgenuity for online RTI instruction.	
72250-471	\$2,160.00	Wowzers online math curriculum.	
72250-790	\$14,600.00	Student Chromebooks for remote learning.	
72250-790	\$9,072.00	8 Swivl Education boards for hybrid instruction.	
72250-790	\$2,080.00	8 Classroom i-Pads.	
Subtotal	\$34,600.00		
Memphis School of Excellence			
72250-499	\$23,650.00	67 Chromebooks and set-up for remote learning.	
Subtotal	\$23,650.00		
Memphis School of Excellence Elementary			
72250-499	\$23,650.00	67 Chromebooks and set-up for remote learning.	
Subtotal	\$23,650.00		
Memphis STEM Academy			
72250-499	\$15,107.20	240 Lenovo ThinkPad Tablets for remote learning.	
72250-790	\$19,492.80	240 tablet keyboards for remote learning.	
Subtotal	\$34,600.00		
Nashville Classical			
71100-499	\$19,298.17	K-2 Core Knowledge take-home curriculum.	
72250-790	\$11,651.83	10 Chromebooks, 15 hotspots, and 520 headphones	
Subtotal	\$30,950.00		
Nashville Prep			
72250-336	\$30,950.00	Accidental damage protection for 248 Chromebooks.	
Subtotal	\$30,950.00		

Charter Schools Program (CSP) Grant

Perea Elementary			
	711100-429	\$23,650.00	Literacy materials to support remote instruction.
	Subtotal	\$23,650.00	
Power Center Academy Elementary – Southeast			
	72120-399	\$34,600.00	Contracted nurses and behavioral counseling.
	Subtotal	\$34,600.00	
Power Center Academy Elementary			
	72120-399	\$34,600.00	Contracted nurses and behavioral counseling.
	Subtotal	\$34,600.00	
Power Center Academy High School			
	72120-399	\$34,600.00	Contracted nurses and behavioral counseling.
	Subtotal	\$34,600.00	
Power Center Academy Middle - Southeast			
	72120-399	\$34,600.00	Contracted nurses and behavioral counseling.
	Subtotal	\$34,600.00	
Promise Academy			
	72120-399	\$30,950.00	Full-time nurse contracted nurse services for in-person learning.
	Subtotal	\$30,950.00	
Promise Academy-Spring Hill			
	71100-722	\$10,215.00	45 Chromebooks for remote learning.
	71100-722	\$8,425.00	Accessories for student devices.
	72120-399	\$5,010.00	Nursing staff for in-person learning.
	Subtotal	\$23,650.00	
RePublic High School			
	72250-336	\$34,600.00	Accidental damage protection for 248 Chromebooks.
	Subtotal	\$34,600.00	
Smithson Craighead Academy			
	72620-499	\$23,650.00	Building developments to increase health and safety for return to in-person learning.
	Subtotal	\$23,650.00	
Soulsville Charter School			
	72210-336	\$3,000.00	IT help desk support services.
	72250-350	\$17,000.00	Hotspots for families in need for remote instruction.
	Subtotal	\$20,000.00	
STEM Prep Academy			
	72120-131	\$34,600.00	School Nurse position to assist in on-campus return.
	Subtotal	\$34,600.00	
STEM Prep High			
	72120-131	\$34,600.00	School Nurse position to assist in on-campus return.
	Subtotal	\$34,600.00	
STRIVE Collegiate Academy			
	71100-429	\$14,418.00	Online software programs for remote learning.
	72250-336	\$12,882.00	Maintenance for Chromebooks during remote learning.
	Subtotal	\$27,300.00	
Valor Flagship Academy			
	72120-189	\$30,950.00	School health team coordinator for in-person learning.
	Subtotal	\$30,950.00	

Charter Schools Program (CSP) Grant

Valor Voyager Academy			
	72250-120	\$30,950.00	Instructional technology for hybrid instruction.
	Subtotal	\$30,950.00	
Veritas College Preparatory			
	71100-399	\$22,191.10	IT support services for remote learning.
	71100-429	\$6,217.00	Virtual education software for remote learning.
	71100-499	\$6,191.90	Health and safety materials for return to in-person learning.
	Subtotal	\$34,600.00	
Vision Prep			
	71100-429	\$3,295.00	Desk shields for social distancing during in-person learning.
	72250-790	\$7,799.60	Chromebooks, protection, and licenses for remote learning.
	72610-336	\$12,555.40	Health and safety of building for return to in-person learning.
	Subtotal	\$23,650.00	
	TOTAL	\$1,893,812.00	

Appendix C
Performance Data Overview

Charter School Name	Assessment	Grade Levels
Aurora Collegiate Academy	i-Ready	K,1,2,3,4,5
Believe Memphis Academy Charter School	NWEA MAP	K,1,2,3,4,5
Bluff City High School	i-Ready	9,10,11,12
Chattanooga Charter School of Excellence Middle	School developed	6,7,8
Chattanooga Girls Leadership Academy	TNReady	6,7,8,9,10,11,12
City University School Girls Prep	Case21	6,7,8
City University School of Independence	Case21	11
City University School of Liberal Arts	Case21	9,10,11
Cornerstone Prep-Denver Campus	NWEA MAP	K,1,2,3,4,5
Cornerstone Prep-Lester Campus	NWEA MAP	K,1,2,3,4,5
East End Prep	TNReady	3,4,5,6,7,8
Explore! Community School	NWEA MAP	K,1,2,3,4,5
Fairley High School	i-Ready	9,10,11,12
Freedom Prep Academy - Flagship	NWEA MAP	6,7,8,9
Freedom Prep Academy - Westwood Elementary at Parkrose	NWEA MAP	K,1,2,3,4,5
Freedom Prep Academy - Whitehaven Elementary at Millbranch	NWEA MAP	K,1,2,3,4,5
Freedom Prep Academy - Whitehaven Middle at Brownlee	None provided	---
Granville T. Woods Academy	Case21	K,1,2,3,4,5,6,7,8
Hillcrest High School	i-Ready	9,10,11,12
Intrepid College Prep	TNReady	5,6,7,8
Ivy Academy	School developed	6,7,8,9,10,11
KIPP Memphis Academy Elementary	i-Ready	K,1,2,3,4
KIPP Memphis Academy Middle	i-Ready	5,6,7,8
KIPP Memphis Collegiate Elementary	i-Ready	K,1,2,3,4
KIPP Memphis Collegiate High	Case21	9,10,11,12
KIPP Memphis Collegiate Middle	i-Ready	5,6,7,8
Kirby Middle School	i-Ready	6,7,8
Knowledge Academy at the Crossings	i-Ready	5,6,7,8
Knowledge Academy High School	NWEA MAP	9,10,11,12
Knowledge Academy Middle School	i-Ready	5,6,7,8
Leadership Preparatory Charter School	Fast Bridges (Math); NWEA MAP (ELA)	K,1,2,3,4,5,6
Lester Prep	NWEA MAP	6,7,8
Libertas School	NWEA MAP	K,1,2,3,4,5
Liberty Collegiate Academy	School developed	5,6,7,8
Memphis Business Academy Elementary	NWEA MAP	K,1,2,3,4,5
Memphis Business Academy Hickory Hill Elementary	NWEA MAP	K,1,2

Charter Schools Program (CSP) Grant

Memphis Business Academy Hickory Hill Middle	NWEA MAP	6,7,8
Memphis Business Academy High	Nobel	9,10,11,12
Memphis Business Academy Middle	NWEA MAP	6,7,8
Memphis College Preparatory	None provided	---
Memphis Grizzlies Preparatory	None provided	---
Memphis Merit Academy	NWEA MAP	K,1,2
Memphis School of Excellence	None provided	---
Memphis School of Excellence Elementary	None provided	---
Memphis STEM Academy	NWEA MAP	K,1,2,3,4,5
Nashville Classical	NWEA MAP	K,1,2,3,4,5,6,7
Nashville Prep	School developed	5,6,7,8
Perea Elementary School	i-Ready	K,1,2
Power Center Academy Elementary - Hickory Hill	Case21	3,4,5
Power Center Academy Elementary - Southeast	Case21	3
Power Center Academy High School	None provided	---
Power Center Academy Middle - Southeast	Case21	6,7,8
Promise Academy - Hollywood	None provided	---
Promise Academy - Spring Hill	None provided	---
RePublic High School	School developed	9,10,11
Smithson Craighead Academy	i-Ready	K,1,2,3,4
STEM Prep High	School developed	9,10,11
STEM Prep Middle	School developed	5,6,7,8
STRIVE Collegiate Academy	ANet	5,6,7,8
The Soulsville Charter School	TNReady	6,7,8,9,10
Valor Flagship Academy	TNReady	5,6,7,8,9,10,11
Valor Voyager Academy	TNReady	5,6,7,8
Veritas College Preparatory	NWEA MAP	6,7,8
Vision Preparatory Charter School	i-Ready	1,2,3,4,5