



ASD FY2024-25 Authorizer Fee Budget (July 26, 2024, Draft)  
Fiscal Year Ending June 30, 2025

Estimated Revenues			
3% ASD Authorizer Fee			<b>\$509,388.06</b>
Estimated Expenditures			
Account Number	Line Item Number	Line Item Number Description	Amount
72320	189	Other Salaries & Wages	\$86,440.00
72320	201	Social Security	\$3,000.00
72320	212	Employer Medicare	\$700.00
72320	299	Other Fringe Benefits	\$12,740.00
72320	307	Communication	\$20,000.00
72320	320	Dues & Memberships	\$2,000.00
72320	330	Lease/SBITA Payments	\$10,000.00
72320	348	Postal Charges	\$200.00
72320	355	Travel	\$6,000.00
72320	399	Other Contracted Services	\$20,000.00
72320	435	Office Supplies	\$1,000.00
72320	499	Other Supplies and Materials	\$1,000.00
72320	524	In-Service / Staff Development	\$20,000.00
72320	599	Other Charges	\$177,095.09
72320	701	Administration Equipment	\$10,000.00
72510	105	Supervisor / Director	\$102,200.00
72510	299	Other Fringe Benefits	\$24,700.00
72510	201	Social Security	\$5,660.00
72510	212	Employer Medicare	\$90.00
72510	355	Travel	\$4,000.00
72510	524	In-Service / Staff Development	\$2,562.97
<b>Total Estimated Expenditures</b>			<b>\$509,388.06</b>