

Knox County Schools

Charter Budget

Fiscal Year Ending June 30, 2025

Estimated Revenues:

Account	Revenue Type	Amount	Description
43548	Charter Authorizer Fee	\$ 70,000	2 charter schools x \$35,000
Total Estimated Revenues		\$ 70,000	

Estimated Expenditures:

Account	Amount	Description
72410	\$ 55,000	100% Charter School Liasion
72410	\$ 6,000	NACSA Membership & Conference
72410	\$ 9,000	Inservice Staff Development/Consulting
Total Estimated Expenditures		\$ 70,000