

STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2000

Submitted to

GOVERNOR DON SUNDQUIST

E. Vernon Coffey, Commissioner

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION

To the Honorable Don Sundquist, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2000.

Respectfully yours,

E. Vernon Coffey
Commissioner of Education

TABLE OF CONTENTS

| | <i>Page Number</i> |
|--|------------------------|
| Public School Officers | |
| State Commissioners of Education | 9 |
| State Board of Education/State Board for Vocational Education..... | 10 |
| Superintendents and Chairmen of State Boards..... | 11 |
| Statistical Summaries | 15 |
| Financial Summaries | 25 |
| Statistical & Financial Tables Public Schools Grades K-12 | |
| Table 1: Number of County and City Public Schools | 27 |
| Table 2: Training of Public School Personnel..... | 32 |
| Table 3: Assignment of Teachers, Administrators & Members of Boards of Education..... | 36 |
| Table 4: Other Employees County and City Boards of Education..... | 48 |
| Table 5: Average Salary | 54 |
| Table 6: Number of High School Graduates – Spring 2000..... | 57 |
| Table 7A: Average Daily Membership..... | 60 |
| Table 7B: Average Daily Attendance..... | 63 |
| Table 8: Net Enrollment | 66 |
| Table 9: Record of Pupil Progress..... | 70 |
| Table 10: Programs of Education Other Than Kindergarten Through Twelve Run By Local Boards of Education..... | 74 |
| Table 11: Number of Children with Disability Receiving Special Education Services..... | 78 |
| Table 12: Pupil Transportation | 82 |
| Table 13: Revenue Receipts - State | 93 |
| Table 14: Federal Funds Received Through the State..... | 98 |
| Table 15: Federal Funds Received Directly | 103 |
| Table 16: Revenue Receipts - County, City and Special Districts | 107 |
| Table 17: Revenue Receipts - Other | 112 |
| Table 18: Non-Revenue Receipts and Total Revenue Receipts All Sources | 115 |
| Table 19: Current Revenue..... | 118 |
| Table 20: Expenditures - <i>Instruction - Regular</i> | 123 |
| Table 21: Expenditures - <i>Instruction - Special Education</i> | 128 |

TABLE OF CONTENTS *(continued)*

| | <i>Page Number</i> |
|---|------------------------|
| Table 22: Expenditures - <i>Instruction - Vocational Education</i> | 133 |
| Table 23: Expenditures - <i>Instruction - Student Body</i> | 138 |
| Table 24: Expenditures - <i>Instruction - Adult Education</i> | 143 |
| Table 25: Expenditures - <i>Instruction - Other</i> | 148 |
| Table 26: Expenditures - <i>Support Services - Student - Attendance</i> | 152 |
| Table 27: Expenditures - <i>Support Services - Student - Health Services</i> | 157 |
| Table 28: Expenditures - <i>Support Services - Student - Other Student Support</i> | 162 |
| Table 29: Expenditures - <i>Support Services - Instructional Staff Regular Instruction Program</i> | 167 |
| Table 30: Expenditures - <i>Support Services - Instructional Staff - Special Education</i> | 172 |
| Table 31: Expenditures - <i>Support Services - Instructional Staff - Vocational Education</i> | 177 |
| Table 32: Expenditures - <i>Support Services - Instructional Staff - Adult Education</i> | 181 |
| Table 33: Expenditures - <i>Support Services - Instructional Staff - Other</i> | 185 |
| Table 34: Expenditures - <i>Support Services - General Administration Board of Education</i> | 189 |
| Table 35: Expenditures - <i>Support Services - General Administration Office of Superintendent</i> | 193 |
| Table 36: Expenditures - <i>Support Services - School Administration Office of the Principal</i> | 196 |
| Table 37: Expenditures - <i>Support Services - Business Administration Fiscal Services</i> | 200 |
| Table 38: Expenditures - <i>Support Services - Operation & Maintenance of Plant (Operation of Plant)</i> | 204 |
| Table 39: Expenditures - <i>Support Services - Operation & Maintenance of Plant (Maintenance of Plant)</i> | 208 |
| Table 40: Expenditures - <i>Support Services - Student Transportation</i> | 212 |
| Table 41: Expenditures - <i>Support Services - Other Support Services Central & Other</i> | 216 |
| Table 42: Expenditures - <i>Operation of Non-instructional Services (Food Services)</i> | 220 |
| Table 43: Expenditures - <i>Operation of Non-instructional Services (Community Services)</i> | 224 |
| Table 44: Expenditures - <i>Capital Outlay</i> | 228 |
| Table 45: Expenditures - <i>Debt Service</i> | 232 |
| Table 46: Expenditures - <i>Capital Projects</i> | 236 |
| Table 47A: Expenditures - <i>Total Current Expenditures</i> | 240 |
| Table 47B: Expenditures - <i>Current Expenditures Per ADM</i> | 244 |
| Table 47C: Expenditures - <i>Current Expenditures Per ADA</i> | 248 |
| Table 48: Financial Summary | 252 |

PUBLIC SCHOOL OFFICERS

PUBLIC SCHOOL OFFICERS

STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

Robert H. McEwen..... 1835-1840
Robert P. Currin 1840-1841
Scott Terry 1841-1844

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown below:

John Eaton, Jr...... 1867-1869
A. J. Tipton..... 1869-1871

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

*J. B. Killebrew**
John M. Flemings 1873-1875
Leon Trousdale 1875-1881
W. S. Doak 1881-1882**
Julia A. Doak 3 mos. ending July, 1882***
G. S. Crawford..... 1882-1883***
Thomas H. Paine 1883-1887
Frank M. Smith 1887-1891
W. R. Garrett..... 1891-1893
S. G. Gilbreath..... 1895-1897
Price Thomas 1897-1899
Morgan C. Fitzpatrick 1899-1903
Seymour A. Mynders..... 1903-1907
R. L. Jones..... 1907-1911
J. W. Brister 1911-1913
S. J. Thompson..... 1913-1915***
S. W. Sherrill..... 1915-1919
Albert Williams 1919-1921
J. B. Brown 1921-1923

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

* Assistant State Superintendent, 1870-1873

** Died in Office.

*** Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

| | |
|-------------------------------------|-----------|
| <i>P. L. Harned</i> | 1923-1933 |
| <i>Walter D. Cocking</i> | 1933-1937 |
| <i>W. A. Bass</i> | 1937-1938 |
| <i>J. M. Smith</i> | 1938 |
| <i>Halbert Harville</i> | 1938-1939 |
| <i>B. O. Duggan</i> | 1939-1945 |
| <i>Burgin E. Dossett</i> | 1945-1949 |
| <i>J. M. Smith</i> | 1949-1950 |
| <i>J. A. Barksdale</i> | 1950-1953 |
| <i>Quill E. Cope</i> | 1953-1958 |
| <i>Joe Morgan</i> | 1958-1963 |
| <i>J. H. Warf</i> | 1963-1971 |
| <i>E. C. Stimbart</i> | 1971-1972 |
| <i>Benjamin E. Carmichael</i> | 1972-1975 |
| <i>Sam H. Ingram</i> | 1975-1979 |
| <i>Otis L. Floyd</i> | 1979 |
| <i>E. A. Cox</i> | 1979-1980 |
| <i>Robert L. McElrath</i> | 1981-1987 |
| <i>Charles E. Smith</i> | 1987-1993 |
| <i>Wayne Qualls</i> | 1994-1995 |
| <i>Jane Walters</i> | 1995-1999 |
| <i>E. Vernon Coffey</i> | 1999 |

STATE BOARD OF EDUCATION

District 1

Mr. Fielding Rolston
P. O. Box 511
Kingsport, TN 37662

District 2

Mr. Richard E. Ray
2120 Skytop Road
Walland, TN 37886

District 3

Dr. Valerie Copeland Rutledge
8301 Smoketree Circle
Ooltewah, TN 37363

District 4

Mr. Burrell Harris
P. O. Box 257
Crossville, TN 38557

District 5

Mr. Charles O. Frazier, Vice Chairman
377 Blackman Road
Nashville, TN 37211

Dr. Richard Rhoda, Ex-Officio
Tennessee High Education Commission
Parkway Towers, Suite 1900
404 James Robertson Parkway
Nashville, TN 37219

District 6

Mr. Hubert L. McCullough, Chairman
2555 Salem Road
Murfreesboro, TN 37128

District 7

Ms. Cherrie Holden
7944 Cross Ridge Drive
Germantown, TN 38138

District 8

Dr. Melvin Wright, Sr.
340 North Hays Avenue
Jackson, TN 38301

District 9

Mr. Avron Fogelman
Fogelman Properties
5400 Poplar Avenue, Suite 200
Memphis, TN 38119

Dr. Douglas E. Wood, Executive Director
Tennessee State Board of Education
710 James Robertson Parkway
9th Floor, Andrew Johnson Tower
710 James Robertson Parkway
Nashville, TN 37243-1050

SUPERINTENDENTS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS

ANDERSON COUNTY
 Clinton
 Oak Ridge
 BEDFORD COUNTY
 BENTON COUNTY
 BLEDSOE COUNTY
 BLOUNT COUNTY
 Alcoa.....
 Maryville.....
 BRADLEY COUNTY
 Cleveland
 CAMPBELL COUNTY
 CANNON COUNTY
 CARROLL COUNTY
 +Hollow Rock-Bruceton
 +Huntingdon
 +McKenzie
 +South Carroll
 +West Carroll
 CARTER COUNTY
 Elizabethton
 CHEATHAM COUNTY
 CHESTER COUNTY
 CLAIBORNE COUNTY
 CLAY COUNTY
 COCKE COUNTY
 Newport
 COFFEE COUNTY
 Manchester.....
 Tullahoma.....
 CROCKETT COUNTY.....
 Alamo
 Bells
 CUMBERLAND COUNTY ...
 DAVIDSON COUNTY
 DECATUR COUNTY
 DEKALB COUNTY.....
 DICKSON COUNTY
 DYER COUNTY
 Dyersburg
 FAYETTE COUNTY
 FENTRESS COUNTY
 FRANKLIN COUNTY.....

DIRECTOR OF SCHOOLS

James Stewart
 Lana Seivers
 Dr. Randy McCoy.....
 Mike Bone
 Jerry H. Dinwiddie.....
 Thad R. Covard
 Dr. Gary Pack.
 Dr. Jane Qualls
 Dr. Mike Dalton.....
 David L. Holloway
 Dr. Frederick Denning.....
 Warren E. Heatherly
 Barbara Nichols-Parker
 Charlotte W. Tucker
 J. Cliff Sturdivant.....
 Danny Truett.....
 Dr. J. Bentley Rawdon.....
 David W. Huss.....
 James E. Marshall.....
 Raymond Hill.....
 Dr. Jessie Shields Strickland....
 James H. Stack.....
 John Pipkin
 Dr. Roy K. Norris
 Alan West
 Larry B. Blazer
 Dr. Janyce Westerman
 Bobby J. Cummins.....
 Dr. Keith D. Brewer
 Dr. Dan Lawson.....
 Stan Black.....
 Dr. Virginia Mohundro.....
 Bill Emerson
 Jim E. Hall
 Dr. Bill Wise.....
 Rhonda Mitchell
 Aubrey Turner
 George Caudill.....
 Dr. Dwight L. Hedge
 Lloyd W. Ramer
 Rose S. Snead
 Homer L. Linder, Jr.
 Danny D. Brown.....

CHAIRPERSON

Dr. John Burrell
 Don Elledge
 Gerald Walker
 Barry D. Cooper
 William McDaniel, Sr.
 Wanda Redwine
 Don Larson
 Harry "Mickey" McClurg
 Buzz Thomas
 Walter Presswood
 Dawn Robinson
 Rick Parks
 Dean Nichols
 Harold McClain, Jr.
 Vivian Grooms
 Jerry Morris
 Nancy V. Holland
 Johnny Blount
 Jimmy Halford
 Ernest Ritchie
 Dr. Danny Smith
 Michael Stuart
 Dwain Seaton
 Bobby Williams
 Dr. John Donaldson
 Chip Oury
 Imogene Freeman
 Tommy Allen
 John Mayberry
 Clyde Smith, Jr.
 S. Jasper Taylor
 Bobby Kail
 Gary Emison
 Johnny Presley
 Betsy Walkup
 James T. Vise
 Robert Rhody
 Martha Owen
 Dr. Carol Feather
 Elizabeth Horner
 Cherie Dodd
 Byron Allred
 Dr. Jessie Warren

+Indicates Special School District

SCHOOL SYSTEMS**SUPERINTENDENTS****CHAIRPERSON**

| | | |
|---------------------------|------------------------------|---------------------|
| GIBSON COUNTY | | |
| Humboldt | Garnett "Butch" Twyman | Henry Lewis |
| +Milan | James D. Towater | David Johnson |
| +Trenton | Larry J. Ridings | Dr. Mark Harper |
| +Bradford | Bobby Joe McCartney | Rose M. Green |
| +Gibson Co. Special | John W. Scott..... | Jack Joyner |
| GILES COUNTY | Sam T. Collins | Mike Mayfield |
| GRAINGER COUNTY | Doug Morgan..... | Carrol Wilder |
| GREENE COUNTY | Richard Morrison..... | Hoot Bowers |
| Greeneville..... | Dr. Ernest W. Martin | Kay Leonard |
| GRUNDY COUNTY..... | Joe Nunley | Leon Woodlee |
| HAMBLÉN COUNTY | Samuel Shepherd | Ernie Horner |
| HAMILTON COUNTY | Dr. Jesse B. Register..... | Charles Love |
| HANCOCK COUNTY | Mike Antrican..... | Dennis Davis |
| HARDEMAN COUNTY..... | Charles Johnson..... | John P. Shelly |
| HARDIN COUNTY | Bobby A. Cromwell..... | Lowell Phillips |
| HAWKINS COUNTY | James H. Dykes | James M.Lewis |
| Rogersville..... | Ravan Krickbaum | Dan Brooks |
| HAYWOOD COUNTY..... | Dr. Tom Morris | Patricia Gruenewald |
| HENDERSON COUNTY..... | Jimmy Fesmire..... | Jimmy Lewis |
| Lexington..... | Walter "Chip" Medearis | Dr. Wayne Hinson |
| HENRY COUNTY | William R. Garrett | Tim Brannon |
| +Paris | Dr. Larry D. Vick | Jack Nichols |
| HICKMAN COUNTY | Jerry W. Burlison..... | Wayne Thomasson |
| HOUSTON COUNTY..... | Mark E. Beal..... | Tim Cleghern |
| HUMPHREYS COUNTY | Enid Haney Barber | Gene Trotter |
| JACKSON COUNTY..... | N. Garry Lee | Pat Forkum |
| JEFFERSON COUNTY | Kenneth P. Scott | Wayne Roberts |
| JOHNSON COUNTY | Gerald K. Buckles..... | Dick Grayson |
| KNOX COUNTY | Charles Lindsey | Jim McClain |
| LAKE COUNTY | Roland Pope | Robert G. Shull |
| LAUDERDALE COUNTY | Bobby G. Webb..... | Dr. Dave Strong |
| LAWRENCE COUNTY..... | Larry A. Morrow | Harley Simbeck |
| LEWIS COUNTY | Timothy Webb..... | Tommy J. Skelton |
| LINCOLN COUNTY | James Stanley Golden..... | Jerry Pendergrass |
| Fayetteville | Billy J. Evans | William Askew |
| LOUDON COUNTY | A. Edward Headlee..... | Lois Snow |
| Lenoir City..... | Patricia Smith | Mitch Ledbetter |
| MCMINN COUNTY | Dr. John Forgety | Quinten Howard |
| Athens..... | Dr. Robert L. Pierce..... | Michael Bevins |
| Etowah..... | Gerald Colvin | Jo Ann Parker |
| MCNAIRY COUNTY | Judy Turner..... | Larry Smith |
| MACON COUNTY | Jimmy Wheeley | Arvid Austin |
| MADISON CO. | Roy Weaver | Billy Keeton |
| MARION COUNTY..... | Paul S. Turney | Claude Swafford |
| +Richard City..... | Anita C. Raulston..... | Bill Norman |
| MARSHALL COUNTY | Tony Lancaster | Barry Hooten |
| MAURY COUNTY | Christie A. Lentz..... | Jim York |

 +Indicates Special School District

SCHOOL SYSTEMS**SUPERINTENDENTS****CHAIRPERSON**

| | | |
|-------------------------|---------------------------------|------------------------|
| MEIGS COUNTY | Robert W. Greene | William D. McKenzie |
| MONROE COUNTY | Dr. Bob Lovingood..... | Marty Allen |
| Sweetwater..... | Dr. S. Keith Hickey | Mort Thomasson |
| MONTGOMERY COUNTY... | David E. Baker | James Mann |
| MOORE COUNTY | Wayne Stewart..... | Harold Young |
| MORGAN COUNTY | Paul Scarbrough..... | Perry Spurling |
| OBION COUNTY | Donna Neblett..... | Bobby Russell |
| Union City | Gary L. Houston | Janice Faulk |
| OVERTON COUNTY..... | Eldon L. Davis..... | Donald Brown |
| PERRY COUNTY..... | David R. Rhodes..... | Martha Sharp |
| PICKETT COUNTY | Michael Zachary | Jimmy Storie |
| POLK COUNTY | David F. Green | Gary Silvers |
| PUTNAM COUNTY..... | Eulene Locke | Tim Huddleston |
| RHEA COUNTY..... | Sue Porter | Andy Beene |
| Dayton | Richard L. Fisher | Sam Swafford |
| ROANE COUNTY | Gary Collins..... | Michael Miller |
| Harriman | Candace Lett | Franklin Mee |
| ROBERTSON COUNTY | Jerome P. Ellis | William "Butch" Savage |
| RUTHERFORD COUNTY | J. Hulon Watson | Chris Wyre |
| Murfreesboro | Marilynn Mathis | David Hepper |
| SCOTT COUNTY | Jerry W. Thompson | David Marlar |
| +Oneida | L. Mayfield Brown | Mike Baker |
| SEQUATCHIE COUNTY..... | Johnny G. Cordell..... | Charles W. Rollins |
| SEVIER COUNTY..... | Jack A. Parton..... | Mr. Lynn Maples |
| SHELBY COUNTY | Dr. James B. Mitchell, Jr. | David Pckler |
| Memphis | Johnnie Watson, Interim..... | Jim Brown |
| SMITH COUNTY | Robby D. Richardson..... | Eddie Dale Sykes |
| STEWART COUNTY | Anita Hawkins | Billy Sexton |
| SULLIVAN COUNTY | Dr. John B. O'Dell..... | Alvie Bright |
| Bristol | Dr. Steve F. Dixon..... | Mike Stallings |
| Kingsport | Dr. Vaughn Chambers | Dr. Larry Gillenwater |
| SUMNER COUNTY | Merrol Hyde | Will A. Duncan |
| TIPTON COUNTY | Dr. Tim Fite | Rodney Eubank |
| Covington | Dr. Jerry Woods..... | Joe Swaim |
| TROUSDALE COUNTY | Tony Linville | David Nollner |
| UNICOI COUNTY..... | Dr. Ronald Wilcox..... | Herbert Buchanan |
| UNION COUNTY..... | David F. Coppock..... | Fred Simmons |
| VAN BUREN COUNTY..... | Neal O'Neal..... | Mark Cunningham |
| WARREN COUNTY | Pedro A. Paz | Roy Pierce IV |
| WASHINGTON COUNTY..... | Grant A. Rowland, Jr. | Curtis McGee |
| Johnson City | Dr. William D. Russell | Thomas Hager, Jr. |
| WAYNE COUNTY | Jerry Pigg | Robert Bevis |
| WEAKLEY COUNTY | Richard M. Barber | Dr. Gordon Morris |
| WHITE COUNTY..... | Donny Haley | Barbara Jared |
| WILLIAMSON COUNTY | Rebecca Schwab | Jack Watkins |
| +Franklin City..... | Janice M. Shelby..... | John Schroer |
| WILSON COUNTY | Ms. Pat Climer | Ron Britt |
| +Lebanon | Andy E. Brummett..... | Steve Jones |

 +Indicates Special School District

***STATISTICAL & FINANCIAL
SUMMARIES***

***PUBLIC SCHOOLS
GRADES K THROUGH 12***

STATISTICAL SUMMARIES

1999-2000

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

| | |
|-------------------------------------|--------------|
| Number of Elementary Schools | 958 |
| Number of Middle Schools | 243 |
| Number of Secondary Schools..... | 331 |
| Number of Vocational Schools | 23 |
| Special Education Schools..... | 16 |
| Number of Adult High Schools..... | 21 |
| Number of Alternative Schools..... | 19 |
| Total Number of Schools..... | 1,611 |

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

| | Men | Women | Total |
|-----------------------------|---------------|---------------|---------------|
| Ph. D. Degree..... | 344 | 463 | 807 |
| Ed. S. Degree | 715 | 1,622 | 2,337 |
| M.A. plus 45 qtr. hrs. | 2,072 | 6,023 | 8,095 |
| Master's Degree..... | 5,000 | 18,859 | 23,859 |
| Bachelor's Degree | 5,796 | 23,464 | 29,260 |
| 3 Years College..... | 1 | 2 | 3 |
| 2 Years College..... | 5 | 6 | 11 |
| 1 Year College | 527 | 211 | 738 |
| Total..... | 14,460 | 50,650 | 65,110 |

STATISTICAL SUMMARIES

TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

| | |
|---|------------------|
| Elementary Classroom Teachers..... | 40,286.48 |
| Secondary Classroom Teachers | 15,195.12 |
| Total Classroom Teachers..... | 55,481.60 |
| Elementary School Principals..... | 1,164.97 |
| Secondary School Principals..... | 342.00 |
| Principals Serving Both Elementary and Secondary Grades..... | 58.00 |
| Total School Principals | 1,564.97 |
| Elementary School Assistant Principals..... | 497.27 |
| Secondary School Assistant Principals | 580.40 |
| Assistant Principals Serving Both Elementary and Secondary Grades | 39.59 |
| Total Assistant Principals | 1,117.26 |
| Supervisors of Instruction - Elementary Grades Only..... | 78.15 |
| Supervisors of Instruction - Secondary Grades Only..... | 64.00 |
| Supervisors of Instruction Serving Both Elementary and Secondary Grades | 113.53 |
| Total Supervisors of Instruction | 255.68 |
| Elementary Librarians..... | 980.18 |
| Secondary Librarians | 374.00 |
| Librarians Serving Both Elementary and Secondary Grades | 107.50 |
| Total Librarians | 1,461.68 |
| Elementary Guidance Personnel | 948.06 |
| Secondary Guidance Personnel..... | 706.30 |
| Guidance Personnel Serving Both Elementary and Secondary Grades..... | 66.00 |
| Total Guidance Personnel | 1,720.36 |
| Other Professional Instructional Personnel | 1,127.45 |
| Psychological Personnel | 330.10 |
| Attendance Personnel | 210.12 |
| Total Number of Instructional Personnel..... | 62,269.22 |
| | |
| Superintendents..... | 130.90 |
| Assistant Superintendents | 35.00 |
| Other Licensed Educators | 1,088.34 |
| Total Number of Certificated Personnel | 64,523.46 |
| | |
| Non-Certificated Administrative Personnel | 520.95 |
| Members of Boards of Education | 923.00 |

STATISTICAL SUMMARIES

TABLE 4

Other Employees of Boards of Education

| | |
|--|-------------------|
| Health Personnel | |
| a. Nurses | 425.04 |
| b. Other Professional & Technical Health Personnel | 192.55 |
| Secretarial and Clerical Personnel | |
| a. School Support Level | 3,639.68 |
| b. System Support Level | 2,045.15 |
| Plant Operation Personnel | |
| a. Custodians | 5,821.80 |
| b. Other | 189.00 |
| Plant Maintenance Personnel | 2,068.90 |
| Transportation Personnel | 5,460.74 |
| Food Service Personnel | 9,079.09 |
| Educational Assistants | |
| a. Regular | 5,446.90 |
| b. Library | 588.25 |
| c. Special Education | 5,220.55 |
| d. Vocational Education | 153.07 |
| e. Other | 828.55 |
| School Safety Personnel | 366.90 |
| Data Processing | 314.80 |
| Other Employees | 1,994.35 |
| Total | 43,835.32 |
| Total Number of Employees of Board of Education | 109,980.73 |

TABLE 5

Average Salary

| | |
|-------------------------------|-------------|
| Licensed Educators | \$37,949.48 |
| Instructional Personnel | \$37,789.75 |
| Classroom Teachers | \$36,327.68 |
| Principals | \$59,064.53 |
| Superintendents | \$77,177.50 |

TABLE 6

Number of High School Graduates - Spring 2000

| | |
|--|---------------|
| Regular Diplomas | 27,657 |
| Honors Diplomas | 13,911 |
| Special Education Diplomas | 3,113 |
| Certificates of Attendance | 1,144 |
| Grand Total All Diplomas/Certificates | 45,825 |

STATISTICAL SUMMARIES

TABLE 7A

Average Daily Membership

| | | | |
|--------------------|--------|-----------------------|----------------|
| Kindergarten | 70,335 | Eighth Grade | 66,621 |
| First Grade | 74,188 | Ninth Grade..... | 73,290 |
| Second Grade..... | 72,513 | Tenth Grade | 62,909 |
| Third Grade | 73,317 | Eleventh Grade..... | 54,409 |
| Fourth Grade..... | 72,787 | Twelfth Grade | 50,065 |
| Fifth Grade..... | 70,753 | Special Education | |
| Sixth Grade | 68,649 | Self-Contained | 16,838 |
| Seventh Grade..... | 67,722 | Total ADM..... | 894,397 |

Note: Total is off due to rounding

TABLE 7B

Average Daily Attendance

| | | | |
|--------------------|--------|-----------------------|----------------|
| Kindergarten | 66,254 | Eighth Grade | 62,484 |
| First Grade | 70,423 | Ninth Grade..... | 67,755 |
| Second Grade..... | 69,188 | Tenth Grade | 58,423 |
| Third Grade | 70,071 | Eleventh Grade..... | 50,527 |
| Fourth Grade..... | 69,571 | Twelfth Grade | 46,091 |
| Fifth Grade..... | 67,580 | Special Education | |
| Sixth Grade | 65,249 | Self-Contained | 15,295 |
| Seventh Grade..... | 63,820 | Total ADA..... | 842,733 |

Note: Total is off due to rounding

TABLE 8

Net Enrollment (Kindergarten through Twelve)

| | | | |
|--------------------|--------|-----------------------------------|----------------|
| Kindergarten | 75,766 | Eighth Grade | 73,799 |
| First Grade | 81,589 | Ninth Grade..... | 83,860 |
| Second Grade..... | 80,122 | Tenth Grade | 71,566 |
| Third Grade | 80,353 | Eleventh Grade..... | 61,953 |
| Fourth Grade..... | 79,998 | Twelfth Grade | 57,531 |
| Fifth Grade..... | 76,912 | Special Education | |
| Sixth Grade | 75,320 | Self-Contained | 18,305 |
| Seventh Grade..... | 74,957 | Total Net Enrollment | 992,031 |

STATISTICAL SUMMARIES

TABLE 9

Record of Pupil Progress

| | Promotions | Retentions | Incidents of Suspension | Student Suspended | Student Expulsions |
|----------------|----------------|---------------|----------------------------|----------------------|-----------------------|
| Kindergarten | 67,489 | 3,084 | 1,017 | N/A | 3 |
| First Grade | 70,387 | 3,821 | 1,307 | N/A | 8 |
| Second Grade | 70,906 | 1,643 | 1,612 | N/A | 5 |
| Third Grade | 72,205 | 1,259 | 2,275 | N/A | 10 |
| Fourth Grade | 72,055 | 896 | 3,307 | N/A | 14 |
| Fifth Grade | 70,036 | 954 | 4,957 | N/A | 17 |
| Sixth Grade | 66,788 | 2,037 | 9,037 | N/A | 112 |
| Seventh Grade | 64,651 | 4,092 | 15,308 | N/A | 249 |
| Eighth Grade | 64,365 | 3,019 | 15,514 | N/A | 301 |
| Ninth Grade | 62,683 | 9,593 | 24,940 | N/A | 644 |
| Tenth Grade | 55,622 | 5,704 | 16,040 | N/A | 385 |
| Eleventh Grade | 48,985 | 3,771 | 10,453 | N/A | 238 |
| Twelfth Grade | 45,555 | 2,472 | 6,500 | N/A | 132 |
| C. D. | N/A | N/A | 7,412 | N/A | 75 |
| Total | 831,727 | 42,345 | 119,709 | 66,207 | 2,193 |

TABLE 10

Programs of Education Other Than Kindergarten Through Grade Twelve Run by local Boards of Education

| | |
|-----------------------------|---------------|
| Headstart Pupils | 1,257 |
| Summer School Pupils | 33,315 |
| Adult Basic Education | 31,026 |
| Other Pupils | 15,815 |
| Total Pupils | 81,413 |

TABLE 11

Number of Children with Disability Receiving Special Education Services

| | |
|-------------------------|--------|
| Learning Disabled | 69,452 |
| Mentally Retarded | 17,642 |
| Gifted | 18,246 |
| Speech Impaired | 27,820 |

STATISTICAL SUMMARIES

TABLE 11 (continued)

Number of Children with Disability Receiving Special Education Services

| | |
|------------------------------------|----------------|
| Language Impaired | 13,726 |
| Emotionally Disturbed | 4,522 |
| Autism..... | 1,088 |
| Health Impaired | 11,537 |
| Physically Impaired | 1,584 |
| Deaf..... | 174 |
| Hearing Impaired | 1,299 |
| Blind..... | 220 |
| Visually Impaired | 698 |
| Deaf/Blind | 5 |
| Multi-Handicapped | 2,019 |
| Other Functionally Retarded..... | 3,882 |
| Other Developmentally Delayed..... | 4,727 |
| Traumatic Brain Injury | 335 |
| Total..... | 178,976 |

TABLE 12 (PART A)

Pupil Transportation

| | |
|---|--------------|
| Miles of Bus Route One Way (Daily)..... | 248,404 |
| Number of Vehicles Employed in Pupil Transportation | 7,859 |
| Number of Pupils Enrolled for Transportation | 577,434 |
| Average Number of Pupils Transported Over 1 1/2 Miles | 456,436 |
| Type of Ownership | |
| Private..... | 9 |
| Public..... | 92 |
| Combination | 20 |
| Number of Bus Drivers by Sex | |
| Male..... | 3,641 |
| Female | 4,233 |
| Total | 7,874 |
| Accidents | |
| Person Injured: | |
| Personal Injuries..... | 299 |
| Fatalities | 0 |
| Type of Accident: | |
| Property Damage..... | 716 |
| Personal Injury | 114 |

STATISTICAL SUMMARIES

TABLE 12 (PART B)

Age and Tenure of Bus Driver Personnel

| Age (in years) | | Tenure (in years) | |
|-------------------|--------------|-------------------|--------------|
| 21-30..... | 560 | 0-5 | 2,742 |
| 31-40..... | 1,584 | 6-10 | 1,357 |
| 41-50..... | 2,130 | 11-20 | 1,459 |
| 51-60..... | 1,893 | 21-30 | 686 |
| 61-70..... | 960 | 31-40 | 94 |
| 71+..... | 174 | 41+..... | 34 |
| Total..... | 7,301 | Total..... | 6,372 |

TABLE 12 (PART C)

Composite Age of Type I and II Buses in Operation (Including Spares)

| Years in Service | | Years in Service | |
|------------------|-----|-------------------|--------------|
| 1 | 638 | 10..... | 708 |
| 2 | 691 | 11..... | 683 |
| 3 | 543 | 12..... | 658 |
| 4 | 503 | 13..... | 518 |
| 5 | 537 | 14..... | 269 |
| 6 | 434 | 15..... | 127 |
| 7 | 517 | 16..... | 32 |
| 8 | 479 | 17..... | 7 |
| 9 | 515 | Total..... | 7,859 |

1999-2000

FINANCIAL SUMMARIES

Receipts

| | |
|--|------------------------|
| Total Receipts From State | \$2,429,726,954 |
| Total Receipts From Federal Government | 466,668,444 |
| Total Receipts From County and City or Special District | 1,930,674,810 |
| Total Other Revenue Receipts | <u>283,335,775</u> |
| Total Revenue Receipts | \$5,110,405,983 |
| Total Non-Revenue Receipts | <u>785,739,590</u> |
| Grand Total Receipts From All Sources | \$5,896,145,573 |

Expenditures

| | |
|---|------------------------|
| Instruction | \$3,034,152,274 |
| Support Services - Student | 162,532,214 |
| Support Services - Instructional Staff | 291,272,710 |
| Support Services - Administration | 378,941,114 |
| Support Services-Operations & Maintenance of Plant | 452,099,013 |
| Other Current Expenditures | <u>507,014,101</u> |
| Total Current Expenditures | \$4,826,011,426 |
| Community Services | 27,725,594 |
| Capital Outlay | 176,846,588 |
| Debt Services Operating Transfers | 145,170,594 |
| Capital Projects | <u>434,245,154</u> |
| Grand Total of All Expenditures | \$5,609,999,356 |
| Total Operating Expenditures* | \$4,885,071,585 |
| Operating Expenditures Per Pupil ADA* | \$5,794 |
| Operating Expenditures Per Pupil ADM* | \$5,462 |

*Operating Expenditures Per Pupil ADA and ADM includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 1999-2000

| | ELEMENTARY SCHOOLS | MIDDLE SCHOOLS | SECONDARY SCHOOLS | VOCATIONAL SCHOOLS | SPECIAL EDUCATION SCHOOLS | ADULT HIGH SCHOOLS | ALTERNATIVE SCHOOLS | TOTAL NUMBER OF SCHOOLS |
|--------------------|--------------------|----------------|-------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|
| ANDERSON COUNTY | 9 | 4 | 2 | 1 | 0 | 0 | 1 | 17 |
| CLINTON | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| OAK RIDGE | 5 | 2 | 1 | 0 | 0 | 0 | 0 | 8 |
| BEDFORD COUNTY | 6 | 2 | 3 | 0 | 0 | 1 | 0 | 12 |
| BENTON COUNTY | 2 | 2 | 2 | 1 | 0 | 1 | 0 | 8 |
| BLEDSON COUNTY | 3 | 1 | 1 | 1 | 0 | 0 | 0 | 6 |
| BLOUNT COUNTY | 11 | 2 | 2 | 0 | 0 | 1 | 1 | 17 |
| ALCOA | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| MARYVILLE | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 6 |
| BRADLEY COUNTY | 11 | 0 | 5 | 0 | 0 | 0 | 0 | 16 |
| CLEVELAND | 7 | 1 | 1 | 0 | 0 | 0 | 0 | 9 |
| CAMPBELL COUNTY | 10 | 2 | 3 | 0 | 0 | 1 | 0 | 16 |
| CANNON COUNTY | 6 | 0 | 1 | 0 | 0 | 0 | 0 | 7 |
| CARROLL COUNTY | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| *HOLLOW ROCK - BR. | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| *HUNTINGDON | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| *MCKENZIE | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| *SOUTH CARROLL | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| *WEST CARROLL | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| CARTER COUNTY | 10 | 1 | 4 | 0 | 0 | 1 | 1 | 17 |
| ELIZABETHTON | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 5 |
| CHEATHAM COUNTY | 7 | 3 | 3 | 0 | 0 | 1 | 0 | 14 |
| CHESTER COUNTY | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 6 |
| CLAIBORNE COUNTY | 6 | 2 | 3 | 0 | 0 | 1 | 0 | 12 |
| CLAY COUNTY | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 5 |
| COCKE COUNTY | 8 | 0 | 2 | 0 | 0 | 1 | 0 | 11 |
| NEWPORT | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| COFFEE COUNTY | 6 | 1 | 1 | 0 | 1 | 0 | 0 | 9 |
| MANCHESTER | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| TULLAHOMA | 4 | 2 | 1 | 0 | 0 | 0 | 0 | 7 |
| CROCKETT COUNTY | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 5 |
| ALAMO | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| BELLS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| CUMBERLAND COUNTY | 9 | 0 | 1 | 0 | 0 | 0 | 0 | 10 |
| DAVIDSON COUNTY | 70 | 34 | 15 | 0 | 3 | 1 | 3 | 126 |

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 1999-2000

| | ELEMENTARY SCHOOLS | MIDDLE SCHOOLS | SECONDARY SCHOOLS | VOCATIONAL SCHOOLS | SPECIAL EDUCATION SCHOOLS | ADULT HIGH SCHOOLS | ALTERNATIVE SCHOOLS | TOTAL NUMBER OF SCHOOLS |
|-------------------|--------------------|----------------|-------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|
| DECATUR COUNTY | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 5 |
| DEKALB COUNTY | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 4 |
| DICKSON COUNTY | 8 | 3 | 2 | 0 | 0 | 0 | 1 | 14 |
| DYER COUNTY | 7 | 1 | 1 | 0 | 0 | 0 | 0 | 9 |
| DYERSBURG | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 4 |
| FAYETTE COUNTY | 7 | 0 | 1 | 0 | 0 | 0 | 0 | 8 |
| FENTRESS COUNTY | 5 | 0 | 1 | 0 | 0 | 1 | 0 | 7 |
| FRANKLIN COUNTY | 8 | 0 | 4 | 0 | 0 | 0 | 0 | 12 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 5 |
| *MILAN | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| *TRENTON | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| *BRADFORD | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| *GIBSON CO. SPEC. | 5 | 0 | 1 | 0 | 0 | 0 | 0 | 6 |
| GILES COUNTY | 5 | 1 | 2 | 0 | 0 | 0 | 0 | 8 |
| GRAINGER COUNTY | 3 | 0 | 2 | 0 | 0 | 1 | 0 | 6 |
| GREENE COUNTY | 11 | 0 | 4 | 0 | 0 | 0 | 0 | 15 |
| GREENEVILLE | 4 | 1 | 1 | 1 | 0 | 0 | 0 | 7 |
| GRUNDY COUNTY | 6 | 0 | 1 | 0 | 0 | 0 | 0 | 7 |
| HAMBLÉN COUNTY | 12 | 4 | 2 | 0 | 1 | 1 | 1 | 21 |
| HAMILTON COUNTY | 47 | 15 | 15 | 2 | 1 | 0 | 0 | 80 |
| HANCOCK COUNTY | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 4 |
| HARDEMAN COUNTY | 6 | 1 | 2 | 0 | 0 | 0 | 0 | 9 |
| HARDIN COUNTY | 8 | 1 | 1 | 0 | 0 | 0 | 0 | 10 |
| HAWKINS COUNTY | 10 | 3 | 3 | 0 | 0 | 0 | 0 | 16 |
| ROGERSVILLE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| HAYWOOD COUNTY | 3 | 2 | 1 | 0 | 0 | 0 | 1 | 7 |
| HENDERSON COUNTY | 6 | 0 | 2 | 0 | 0 | 0 | 0 | 8 |
| LEXINGTON | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| HENRY COUNTY | 4 | 0 | 2 | 0 | 0 | 0 | 0 | 6 |
| *PARIS | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| HICKMAN COUNTY | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 5 |
| HOUSTON COUNTY | 2 | 0 | 1 | 0 | 0 | 1 | 0 | 4 |
| HUMPHREYS COUNTY | 2 | 1 | 2 | 1 | 0 | 0 | 0 | 6 |
| JACKSON COUNTY | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 4 |

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 1999-2000

| | ELEMENTARY SCHOOLS | MIDDLE SCHOOLS | SECONDARY SCHOOLS | VOCATIONAL SCHOOLS | SPECIAL EDUCATION SCHOOLS | ADULT HIGH SCHOOLS | ALTERNATIVE SCHOOLS | TOTAL NUMBER OF SCHOOLS |
|-------------------|--------------------|----------------|-------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|
| JEFFERSON COUNTY | 7 | 2 | 1 | 0 | 0 | 0 | 1 | 11 |
| JOHNSON COUNTY | 6 | 1 | 1 | 0 | 0 | 0 | 0 | 8 |
| KNOX COUNTY | 51 | 14 | 15 | 2 | 3 | 0 | 1 | 86 |
| LAKE COUNTY | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| LAUDERDALE COUNTY | 3 | 2 | 2 | 0 | 0 | 0 | 0 | 7 |
| LAWRENCE COUNTY | 8 | 1 | 3 | 0 | 0 | 1 | 0 | 13 |
| LEWIS COUNTY | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| LINCOLN COUNTY | 4 | 0 | 5 | 0 | 0 | 0 | 0 | 9 |
| FAYETTEVILLE | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| LOUDON COUNTY | 5 | 2 | 3 | 0 | 0 | 0 | 0 | 10 |
| LENOIR CITY | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| MCMINN COUNTY | 7 | 0 | 2 | 0 | 0 | 0 | 0 | 9 |
| ATHENS | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 5 |
| ETOWAH | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MCNAIRY COUNTY | 5 | 1 | 2 | 0 | 0 | 0 | 0 | 8 |
| MACON COUNTY | 3 | 2 | 2 | 1 | 0 | 0 | 0 | 8 |
| MADISON COUNTY | 14 | 5 | 3 | 0 | 0 | 0 | 1 | 23 |
| MARION COUNTY | 5 | 2 | 3 | 0 | 0 | 0 | 0 | 10 |
| *RICHARD CITY | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| MARSHALL COUNTY | 3 | 1 | 3 | 1 | 0 | 0 | 0 | 8 |
| MAURY COUNTY | 9 | 2 | 6 | 0 | 0 | 0 | 0 | 17 |
| MEIGS COUNTY | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 4 |
| MONROE COUNTY | 6 | 2 | 3 | 0 | 0 | 0 | 0 | 11 |
| SWEETWATER | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| MONTGOMERY COUNTY | 18 | 6 | 6 | 0 | 0 | 0 | 0 | 30 |
| MOORE COUNTY | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| MORGAN COUNTY | 2 | 0 | 4 | 1 | 0 | 0 | 0 | 7 |
| OBION COUNTY | 5 | 0 | 2 | 1 | 0 | 0 | 0 | 8 |
| UNION CITY | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 4 |
| OVERTON COUNTY | 5 | 1 | 2 | 0 | 0 | 1 | 0 | 9 |
| PERRY COUNTY | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| PICKETT COUNTY | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| POLK COUNTY | 4 | 0 | 2 | 0 | 0 | 0 | 0 | 6 |
| PUTNAM COUNTY | 9 | 2 | 4 | 0 | 0 | 1 | 0 | 16 |
| RHEA COUNTY | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 5 |

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 1999-2000

| | ELEMENTARY SCHOOLS | MIDDLE SCHOOLS | SECONDARY SCHOOLS | VOCATIONAL SCHOOLS | SPECIAL EDUCATION SCHOOLS | ADULT HIGH SCHOOLS | ALTERNATIVE SCHOOLS | TOTAL NUMBER OF SCHOOLS |
|-------------------|--------------------|----------------|-------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|
| DAYTON | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ROANE COUNTY | 6 | 2 | 5 | 1 | 0 | 0 | 0 | 14 |
| HARRIMAN | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 5 |
| ROBERTSON COUNTY | 10 | 2 | 4 | 0 | 0 | 0 | 0 | 16 |
| RUTHERFORD COUNTY | 19 | 2 | 8 | 0 | 0 | 1 | 0 | 30 |
| MURFREESBORO | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| SCOTT COUNTY | 5 | 0 | 1 | 0 | 0 | 0 | 0 | 6 |
| *ONEIDA | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| SEQUATCHIE COUNTY | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| SEVIER COUNTY | 12 | 4 | 5 | 0 | 1 | 1 | 1 | 24 |
| SHELBY COUNTY | 26 | 10 | 7 | 0 | 0 | 0 | 0 | 43 |
| MEMPHIS | 104 | 11 | 41 | 5 | 3 | 0 | 1 | 165 |
| SMITH COUNTY | 6 | 0 | 2 | 1 | 0 | 0 | 0 | 9 |
| STEWART COUNTY | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| SULLIVAN COUNTY | 18 | 8 | 4 | 0 | 1 | 0 | 0 | 31 |
| BRISTOL | 6 | 1 | 1 | 0 | 0 | 0 | 0 | 8 |
| KINGSPORT | 7 | 2 | 1 | 0 | 1 | 0 | 0 | 11 |
| SUMNER COUNTY | 21 | 9 | 7 | 0 | 0 | 0 | 1 | 38 |
| TIPTON COUNTY | 4 | 3 | 3 | 0 | 0 | 0 | 1 | 11 |
| COVINGTON | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| TROUSDALE COUNTY | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| UNICOI COUNTY | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 6 |
| UNION COUNTY | 4 | 1 | 1 | 0 | 0 | 1 | 0 | 7 |
| VAN BUREN COUNTY | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| WARREN COUNTY | 8 | 1 | 1 | 0 | 0 | 0 | 1 | 11 |
| WASHINGTON COUNTY | 8 | 2 | 3 | 0 | 0 | 0 | 0 | 13 |
| JOHNSON CITY | 8 | 1 | 1 | 0 | 0 | 0 | 0 | 10 |
| WAYNE COUNTY | 2 | 2 | 3 | 1 | 0 | 0 | 0 | 8 |
| WEAKLEY COUNTY | 5 | 2 | 5 | 0 | 0 | 0 | 0 | 12 |
| WHITE COUNTY | 6 | 1 | 1 | 0 | 0 | 0 | 0 | 8 |
| WILLIAMSON COUNTY | 16 | 6 | 5 | 0 | 0 | 0 | 2 | 29 |
| *FRANKLIN CITY | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 6 |
| WILSON COUNTY | 11 | 1 | 3 | 1 | 0 | 1 | 0 | 17 |
| *LEBANON | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 5 |

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 1999-2000

| | ELEMENTARY SCHOOLS | MIDDLE SCHOOLS | SECONDARY SCHOOLS | VOCATIONAL SCHOOLS | SPECIAL EDUCATION SCHOOLS | ADULT HIGH SCHOOLS | ALTERNATIVE SCHOOLS | TOTAL NUMBER OF SCHOOLS |
|--------------------|--------------------|----------------|-------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|
| | | | | | | | | |
| GRAND TOTAL | 958 | 243 | 331 | 23 | 16 | 21 | 19 | 1611 |

* SPECIAL SCHOOL DISTRICT

THE NUMBER OF ELEMENTARY SCHOOLS ARE BASED ON GRADE SPANS OF 8 AND BELOW WITH THE EXCEPTION OF MIDDLE SCHOOLS WHICH ARE LISTED SEPARATELY.

THE NUMBER OF MIDDLE SCHOOLS ARE BASED ON GRADE SPANS OF 5 THROUGH 8.

THE NUMBER OF SECONDARY SCHOOLS ARE BASED ON ANY GRADE SPAN THAT INCLUDES AT LEAST ONE OR MORE OF THE FOLLOWING GRADES: 9, 10, 11, 12.

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 1999-2000

| | PHD DEGREE | | EDS DEGREE | | MASTERS PLUS 45 HOURS | | MASTERS DEGREE | | BACHELORS DEGREE | | THREE YEARS OF COLLEGE | | TWO YEARS OF COLLEGE | | ONE YEAR OF COLLEGE | | TOTAL MALE | TOTAL FEMALE | GRAND TOTAL |
|-------------------|------------|--------|------------|--------|-----------------------|--------|----------------|--------|------------------|--------|------------------------|--------|----------------------|--------|---------------------|--------|------------|--------------|-------------|
| | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | | | |
| ANDERSON COUNTY | 2 | 1 | 18 | 26 | 14 | 18 | 57 | 224 | 39 | 170 | 0 | 0 | 0 | 0 | 7 | 2 | 137 | 441 | 578 |
| CLINTON | 1 | 0 | 0 | 2 | 1 | 3 | 5 | 34 | 1 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 81 | 89 |
| OAK RIDGE | 9 | 6 | 5 | 6 | 9 | 26 | 45 | 181 | 22 | 83 | 0 | 0 | 0 | 0 | 3 | 1 | 93 | 303 | 396 |
| BEDFORD COUNTY | 0 | 0 | 7 | 8 | 0 | 18 | 27 | 129 | 48 | 167 | 0 | 0 | 0 | 0 | 3 | 0 | 85 | 322 | 407 |
| BENTON COUNTY | 1 | 0 | 1 | 1 | 18 | 9 | 18 | 64 | 19 | 71 | 0 | 0 | 0 | 0 | 3 | 1 | 60 | 146 | 206 |
| BLED SOE COUNTY | 0 | 1 | 3 | 6 | 3 | 1 | 9 | 31 | 17 | 64 | 0 | 0 | 0 | 0 | 3 | 0 | 35 | 103 | 138 |
| BLOUNT COUNTY | 4 | 5 | 22 | 54 | 41 | 71 | 57 | 212 | 48 | 172 | 0 | 0 | 0 | 0 | 8 | 3 | 180 | 517 | 697 |
| ALCOA | 2 | 5 | 13 | 9 | 4 | 3 | 12 | 33 | 7 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 70 | 108 |
| MARYVILLE | 5 | 2 | 18 | 23 | 7 | 29 | 34 | 121 | 6 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 240 | 310 |
| BRADLEY COUNTY | 0 | 1 | 3 | 9 | 26 | 43 | 55 | 161 | 62 | 252 | 0 | 0 | 1 | 0 | 6 | 2 | 153 | 468 | 621 |
| CLEVELAND | 3 | 4 | 2 | 11 | 6 | 7 | 28 | 131 | 33 | 115 | 0 | 0 | 0 | 0 | 4 | 1 | 76 | 269 | 345 |
| CAMPBELL COUNTY | 1 | 1 | 2 | 19 | 35 | 39 | 42 | 140 | 58 | 130 | 0 | 0 | 0 | 0 | 6 | 4 | 144 | 333 | 477 |
| CANNON COUNTY | 0 | 0 | 0 | 5 | 5 | 4 | 16 | 32 | 16 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 123 | 160 |
| CARROLL COUNTY | 0 | 0 | 0 | 1 | 1 | 3 | 0 | 2 | 2 | 7 | 0 | 0 | 0 | 0 | 4 | 1 | 7 | 14 | 21 |
| *HOLLOW ROCK-BR | 0 | 0 | 0 | 0 | 2 | 2 | 13 | 7 | 1 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 42 | 58 |
| *HUNTINGDON | 0 | 0 | 0 | 2 | 1 | 17 | 12 | 31 | 11 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 86 | 110 |
| *MCKENZIE | 1 | 0 | 0 | 0 | 7 | 12 | 4 | 23 | 8 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 80 | 100 |
| *S. CARROLL | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 7 | 6 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 23 | 31 |
| *W. CARROLL | 0 | 0 | 0 | 0 | 1 | 6 | 9 | 19 | 15 | 34 | 0 | 0 | 0 | 0 | 0 | 1 | 25 | 60 | 85 |
| CARTER COUNTY | 2 | 2 | 1 | 1 | 6 | 13 | 54 | 107 | 99 | 227 | 0 | 0 | 0 | 0 | 5 | 1 | 167 | 351 | 518 |
| ELIZABETHTON | 2 | 1 | 0 | 0 | 3 | 2 | 27 | 53 | 27 | 53 | 0 | 0 | 0 | 0 | 0 | 1 | 59 | 110 | 169 |
| CHEATHAM COUNTY | 2 | 1 | 2 | 1 | 8 | 23 | 33 | 131 | 73 | 219 | 0 | 0 | 0 | 0 | 4 | 1 | 122 | 376 | 498 |
| CHESTER COUNTY | 1 | 1 | 0 | 0 | 4 | 9 | 14 | 65 | 17 | 57 | 0 | 1 | 0 | 0 | 1 | 1 | 37 | 134 | 171 |
| CLAIBORNE COUNTY | 1 | 4 | 5 | 15 | 20 | 47 | 37 | 115 | 37 | 114 | 0 | 0 | 0 | 0 | 6 | 3 | 106 | 298 | 404 |
| CLAY COUNTY | 0 | 0 | 2 | 6 | 2 | 2 | 16 | 28 | 12 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 81 | 113 |
| COCKE COUNTY | 0 | 0 | 6 | 11 | 7 | 3 | 42 | 100 | 49 | 119 | 0 | 0 | 0 | 0 | 5 | 1 | 109 | 234 | 343 |
| NEWPORT | 0 | 2 | 0 | 17 | 1 | 4 | 3 | 19 | 1 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 51 | 56 |
| COFFEE COUNTY | 3 | 2 | 6 | 7 | 7 | 16 | 18 | 101 | 30 | 126 | 0 | 0 | 0 | 0 | 6 | 2 | 70 | 254 | 324 |
| MANCHESTER | 1 | 0 | 5 | 9 | 2 | 8 | 7 | 28 | 4 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 78 | 97 |
| TULLAHOMA | 2 | 0 | 11 | 15 | 3 | 12 | 24 | 66 | 23 | 106 | 0 | 0 | 0 | 0 | 3 | 1 | 66 | 200 | 266 |
| CROCKETT COUNTY | 0 | 0 | 0 | 0 | 5 | 4 | 17 | 20 | 19 | 56 | 0 | 0 | 0 | 0 | 2 | 2 | 43 | 82 | 125 |
| ALAMO | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 9 | 1 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 41 | 44 |
| BELLS | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 8 | 2 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 26 | 30 |
| CUMBERLAND COUNTY | 1 | 3 | 22 | 17 | 3 | 7 | 37 | 122 | 46 | 190 | 0 | 0 | 0 | 0 | 1 | 0 | 110 | 339 | 449 |
| DAVIDSON COUNTY | 65 | 118 | 16 | 62 | 265 | 908 | 310 | 1,373 | 412 | 1,642 | 0 | 0 | 0 | 0 | 22 | 12 | 1,090 | 4,115 | 5,205 |
| DECATUR COUNTY | 1 | 0 | 0 | 0 | 5 | 19 | 15 | 34 | 20 | 51 | 0 | 0 | 0 | 0 | 2 | 2 | 43 | 106 | 149 |
| DEKALB COUNTY | 1 | 0 | 5 | 16 | 3 | 5 | 11 | 40 | 19 | 82 | 0 | 0 | 0 | 0 | 3 | 1 | 42 | 144 | 186 |
| DICKSON COUNTY | 4 | 2 | 4 | 4 | 26 | 52 | 37 | 137 | 59 | 245 | 0 | 0 | 0 | 1 | 3 | 1 | 133 | 442 | 575 |
| DYER COUNTY | 1 | 1 | 0 | 0 | 7 | 12 | 10 | 85 | 24 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 202 | 244 |
| DYERSBURG | 1 | 0 | 0 | 0 | 16 | 24 | 24 | 79 | 13 | 86 | 0 | 0 | 0 | 0 | 1 | 0 | 55 | 189 | 244 |
| FAYETTE COUNTY | 1 | 2 | 0 | 1 | 4 | 7 | 22 | 80 | 42 | 123 | 0 | 0 | 0 | 0 | 5 | 2 | 74 | 215 | 289 |

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 1999-2000

| | PHD DEGREE | | EDS DEGREE | | MASTERS PLUS 45 HOURS | | MASTERS DEGREE | | BACHELORS DEGREE | | THREE YEARS OF COLLEGE | | TWO YEARS OF COLLEGE | | ONE YEAR OF COLLEGE | | TOTAL MALE | TOTAL FEMALE | GRAND TOTAL | |
|-------------------|------------|--------|------------|--------|-----------------------|--------|----------------|--------|------------------|--------|------------------------|--------|----------------------|--------|---------------------|--------|------------|--------------|-------------|-----|
| | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | | | | |
| FENTRESS COUNTY | 1 | 0 | 8 | 15 | 4 | 4 | 22 | 61 | 8 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 145 | 188 | |
| FRANKLIN COUNTY | 1 | 4 | 7 | 14 | 10 | 32 | 23 | 149 | 40 | 163 | 0 | 0 | 0 | 0 | 8 | 2 | 89 | 364 | 453 | |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | 1 | 0 | 0 | 0 | 7 | 6 | 9 | 37 | 23 | 66 | 0 | 0 | 0 | 0 | 3 | 0 | 43 | 109 | 152 | |
| *MILAN | 0 | 0 | 0 | 0 | 6 | 15 | 14 | 39 | 18 | 69 | 0 | 0 | 0 | 0 | 3 | 1 | 41 | 124 | 165 | |
| *TRENTON | 0 | 0 | 0 | 1 | 7 | 13 | 8 | 30 | 11 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 88 | 114 | |
| *BRADFORD | 0 | 0 | 0 | 0 | 2 | 9 | 2 | 16 | 3 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 44 | 51 | |
| *GIBSON CO. SPEC. | 1 | 0 | 0 | 0 | 8 | 10 | 16 | 38 | 22 | 70 | 0 | 0 | 0 | 1 | 2 | 1 | 49 | 120 | 169 | |
| GILES COUNTY | 0 | 1 | 2 | 5 | 29 | 59 | 25 | 99 | 28 | 101 | 0 | 0 | 0 | 0 | 2 | 2 | 86 | 267 | 353 | |
| GRAINGER COUNTY | 0 | 0 | 3 | 8 | 5 | 8 | 38 | 69 | 29 | 72 | 0 | 0 | 0 | 0 | 2 | 1 | 77 | 158 | 235 | |
| GREENE COUNTY | 2 | 1 | 6 | 8 | 9 | 10 | 46 | 158 | 62 | 198 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 375 | 500 | |
| GREENEVILLE | 2 | 1 | 3 | 1 | 14 | 10 | 21 | 89 | 20 | 57 | 0 | 0 | 0 | 0 | 5 | 1 | 65 | 159 | 224 | |
| GRUNDY COUNTY | 0 | 0 | 2 | 6 | 2 | 8 | 20 | 52 | 21 | 83 | 0 | 0 | 1 | 0 | 1 | 2 | 47 | 151 | 198 | |
| HAMBLÉN COUNTY | 1 | 4 | 11 | 17 | 22 | 46 | 71 | 179 | 59 | 273 | 0 | 0 | 0 | 0 | 3 | 3 | 167 | 522 | 689 | |
| HAMILTON COUNTY | 16 | 15 | 9 | 21 | 34 | 106 | 283 | 1,180 | 238 | 1,117 | 0 | 0 | 0 | 1 | 42 | 5 | 622 | 2,445 | 3,067 | |
| HANCOCK COUNTY | 0 | 1 | 2 | 4 | 10 | 10 | 8 | 27 | 12 | 26 | 0 | 0 | 0 | 0 | 2 | 0 | 34 | 68 | 102 | |
| HARDEMAN COUNTY | 3 | 1 | 0 | 3 | 13 | 30 | 27 | 83 | 30 | 151 | 1 | 0 | 0 | 0 | 3 | 4 | 77 | 272 | 349 | |
| HARDIN COUNTY | 0 | 0 | 2 | 2 | 8 | 18 | 26 | 109 | 20 | 119 | 0 | 0 | 0 | 0 | 3 | 1 | 59 | 249 | 308 | |
| HAWKINS COUNTY | 2 | 6 | 6 | 9 | 32 | 29 | 41 | 172 | 62 | 187 | 0 | 0 | 0 | 0 | 5 | 3 | 148 | 406 | 554 | |
| ROGERSVILLE | 0 | 0 | 0 | 2 | 3 | 1 | 4 | 21 | 2 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 42 | 51 | |
| HAYWOOD COUNTY | 1 | 1 | 0 | 1 | 9 | 39 | 17 | 67 | 27 | 124 | 0 | 0 | 0 | 0 | 3 | 1 | 57 | 233 | 290 | |
| HENDERSON COUNTY | 0 | 1 | 2 | 3 | 12 | 20 | 28 | 59 | 25 | 104 | 0 | 0 | 0 | 0 | 1 | 1 | 68 | 188 | 256 | |
| LEXINGTON | 0 | 0 | 0 | 0 | 2 | 11 | 6 | 20 | 3 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 55 | 66 | |
| HENRY COUNTY | 1 | 0 | 1 | 3 | 15 | 17 | 23 | 76 | 21 | 87 | 0 | 0 | 0 | 0 | 2 | 0 | 63 | 183 | 246 | |
| *PARIS | 1 | 1 | 0 | 1 | 0 | 6 | 7 | 40 | 6 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 92 | 106 | |
| HICKMAN COUNTY | 1 | 1 | 0 | 1 | 1 | 9 | 24 | 70 | 28 | 102 | 0 | 0 | 0 | 0 | 5 | 3 | 59 | 186 | 245 | |
| HOUSTON COUNTY | 0 | 0 | 0 | 2 | 4 | 13 | 7 | 14 | 9 | 49 | 0 | 0 | 0 | 0 | 0 | 1 | 20 | 79 | 99 | |
| HUMPHREYS COUNTY | 1 | 1 | 3 | 11 | 13 | 20 | 66 | 17 | 90 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 176 | 49 | 225 | |
| JACKSON COUNTY | 0 | 0 | 7 | 8 | 1 | 2 | 7 | 37 | 18 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 102 | 135 | |
| JEFFERSON COUNTY | 0 | 0 | 5 | 17 | 34 | 87 | 46 | 114 | 33 | 131 | 0 | 0 | 0 | 0 | 3 | 1 | 121 | 350 | 471 | |
| JOHNSON COUNTY | 2 | 1 | 1 | 2 | 0 | 12 | 13 | 61 | 22 | 74 | 0 | 0 | 0 | 0 | 2 | 0 | 40 | 150 | 190 | |
| KNOX COUNTY | 20 | 34 | 43 | 100 | 88 | 149 | 350 | 1,392 | 308 | 1,423 | 0 | 0 | 0 | 0 | 40 | 11 | 849 | 3,109 | 3,958 | |
| LAKE COUNTY | 0 | 0 | 0 | 0 | 1 | 3 | 7 | 15 | 5 | 50 | 0 | 0 | 0 | 0 | 2 | 0 | 15 | 68 | 83 | |
| LAUDERDALE COUNTY | 1 | 2 | 0 | 1 | 3 | 11 | 28 | 67 | 35 | 190 | 0 | 0 | 0 | 0 | 2 | 3 | 69 | 274 | 343 | |
| LAWRENCE COUNTY | 2 | 0 | 3 | 6 | 42 | 134 | 30 | 84 | 43 | 152 | 0 | 0 | 0 | 0 | 10 | 5 | 130 | 381 | 511 | |
| LEWIS COUNTY | 0 | 0 | 2 | 1 | 4 | 6 | 15 | 28 | 19 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 95 | 135 | |
| LINCOLN COUNTY | 1 | 0 | 5 | 3 | 12 | 33 | 26 | 86 | 24 | 126 | 0 | 0 | 0 | 0 | 4 | 0 | 72 | 248 | 320 | |
| FAYETTEVILLE | 1 | 2 | 6 | 3 | 3 | 6 | 3 | 28 | 4 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 68 | 85 | |
| LOUDON COUNTY | 0 | 1 | 23 | 71 | 4 | 4 | 12 | 90 | 19 | 81 | 0 | 0 | 0 | 0 | 1 | 5 | 59 | 252 | 311 | |
| LENOIR CITY | 1 | 3 | 7 | 19 | 1 | 3 | 13 | 50 | 13 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 104 | 139 | |
| MCMINN COUNTY | 3 | 1 | 10 | 9 | 16 | 45 | 36 | 149 | 31 | 95 | 0 | 0 | 0 | 1 | 6 | 2 | 102 | 302 | 404 | |

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 1999-2000

| | PHD DEGREE | | EDS DEGREE | | MASTERS PLUS 45 HOURS | | MASTERS DEGREE | | BACHELORS DEGREE | | THREE YEARS OF COLLEGE | | TWO YEARS OF COLLEGE | | ONE YEAR OF COLLEGE | | TOTAL MALE | TOTAL FEMALE | GRAND TOTAL |
|-------------------|------------|--------|------------|--------|-----------------------|--------|----------------|--------|------------------|--------|------------------------|--------|----------------------|--------|---------------------|--------|------------|--------------|-------------|
| | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | | | |
| ATHENS | 2 | 0 | 3 | 2 | 6 | 15 | 9 | 48 | 5 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 105 | 130 |
| ETOWAH | 1 | 0 | 1 | 1 | 0 | 1 | 3 | 14 | 2 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 24 | 31 |
| MCNAIRY COUNTY | 0 | 1 | 1 | 1 | 6 | 21 | 30 | 83 | 31 | 139 | 0 | 0 | 0 | 0 | 6 | 0 | 74 | 245 | 319 |
| MACON COUNTY | 0 | 1 | 6 | 16 | 3 | 8 | 22 | 72 | 40 | 85 | 0 | 0 | 0 | 0 | 4 | 2 | 75 | 184 | 259 |
| MADISON COUNTY | 2 | 10 | 1 | 7 | 30 | 100 | 85 | 437 | 74 | 305 | 0 | 0 | 0 | 0 | 12 | 4 | 204 | 863 | 1,067 |
| MARION COUNTY | 0 | 1 | 2 | 11 | 7 | 22 | 21 | 109 | 25 | 107 | 0 | 0 | 0 | 0 | 5 | 1 | 60 | 251 | 311 |
| *RICHARD CITY | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 7 | 1 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 21 | 23 |
| MARSHALL COUNTY | 2 | 1 | 3 | 6 | 6 | 18 | 30 | 104 | 34 | 139 | 0 | 0 | 1 | 0 | 4 | 1 | 80 | 269 | 349 |
| MAURY COUNTY | 2 | 3 | 7 | 16 | 46 | 116 | 58 | 224 | 77 | 284 | 0 | 0 | 0 | 0 | 4 | 4 | 194 | 647 | 841 |
| MEIGS COUNTY | 0 | 0 | 0 | 0 | 1 | 3 | 11 | 39 | 16 | 50 | 0 | 0 | 0 | 0 | 1 | 0 | 31 | 92 | 123 |
| MONROE COUNTY | 1 | 2 | 8 | 16 | 8 | 8 | 37 | 98 | 43 | 111 | 0 | 0 | 0 | 0 | 4 | 2 | 101 | 237 | 338 |
| SWEETWATER | 1 | 1 | 1 | 9 | 2 | 2 | 5 | 18 | 4 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 80 | 93 |
| MONTGOMERY COUNTY | 3 | 6 | 4 | 15 | 35 | 68 | 115 | 565 | 105 | 676 | 0 | 0 | 0 | 0 | 6 | 4 | 268 | 1,334 | 1,602 |
| MOORE COUNTY | 0 | 0 | 3 | 1 | 1 | 1 | 8 | 31 | 8 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 54 | 74 |
| MORGAN COUNTY | 0 | 0 | 4 | 7 | 5 | 11 | 24 | 71 | 32 | 82 | 0 | 0 | 0 | 0 | 1 | 5 | 66 | 176 | 242 |
| OBION COUNTY | 0 | 0 | 0 | 1 | 16 | 46 | 26 | 57 | 26 | 126 | 0 | 0 | 1 | 0 | 4 | 3 | 73 | 233 | 306 |
| UNION CITY | 1 | 0 | 1 | 1 | 10 | 30 | 10 | 26 | 6 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 93 | 121 |
| OVERTON COUNTY | 0 | 2 | 14 | 22 | 0 | 0 | 28 | 92 | 27 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 69 | 197 | 266 |
| PERRY COUNTY | 0 | 0 | 0 | 0 | 3 | 11 | 10 | 25 | 12 | 43 | 0 | 0 | 0 | 0 | 0 | 1 | 25 | 80 | 105 |
| PICKETT COUNTY | 0 | 0 | 7 | 14 | 2 | 3 | 6 | 25 | 6 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 58 | 79 |
| POLK COUNTY | 0 | 0 | 8 | 21 | 11 | 5 | 14 | 46 | 12 | 53 | 0 | 0 | 0 | 0 | 3 | 0 | 48 | 125 | 173 |
| PUTNAM COUNTY | 1 | 6 | 29 | 52 | 7 | 30 | 54 | 219 | 51 | 243 | 0 | 0 | 0 | 0 | 4 | 1 | 146 | 551 | 697 |
| RHEA COUNTY | 0 | 0 | 4 | 16 | 3 | 8 | 26 | 63 | 35 | 117 | 0 | 0 | 0 | 0 | 6 | 2 | 74 | 206 | 280 |
| DAYTON | 0 | 0 | 0 | 3 | 0 | 0 | 7 | 12 | 1 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 43 | 51 |
| ROANE COUNTY | 3 | 2 | 23 | 46 | 6 | 7 | 43 | 155 | 35 | 107 | 0 | 0 | 0 | 0 | 9 | 0 | 119 | 317 | 436 |
| HARRIMAN | 0 | 1 | 3 | 5 | 3 | 11 | 14 | 34 | 5 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 89 | 114 |
| ROBERTSON COUNTY | 2 | 1 | 3 | 7 | 17 | 60 | 43 | 195 | 54 | 309 | 0 | 0 | 0 | 0 | 1 | 1 | 120 | 573 | 693 |
| RUTHERFORD COUNTY | 16 | 10 | 42 | 97 | 42 | 106 | 97 | 532 | 148 | 691 | 0 | 0 | 0 | 0 | 11 | 1 | 356 | 1,437 | 1,793 |
| MURFREESBORO | 1 | 5 | 8 | 41 | 4 | 32 | 7 | 135 | 28 | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 377 | 425 |
| SCOTT COUNTY | 0 | 0 | 10 | 13 | 3 | 5 | 22 | 60 | 31 | 84 | 0 | 0 | 0 | 1 | 2 | 1 | 68 | 164 | 232 |
| *ONEIDA | 0 | 0 | 2 | 12 | 0 | 5 | 9 | 27 | 12 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 74 | 97 |
| SEQUATCHIE COUNTY | 1 | 1 | 3 | 4 | 3 | 7 | 10 | 25 | 13 | 69 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 106 | 136 |
| SEVIER COUNTY | 3 | 8 | 57 | 179 | 16 | 14 | 79 | 240 | 80 | 177 | 0 | 1 | 0 | 0 | 5 | 3 | 240 | 622 | 862 |
| SHELBY COUNTY | 13 | 24 | 3 | 12 | 103 | 580 | 159 | 656 | 162 | 1,042 | 0 | 0 | 0 | 0 | 17 | 6 | 457 | 2,320 | 2,777 |
| MEMPHIS | 43 | 67 | 16 | 52 | 259 | 1,396 | 368 | 1,697 | 740 | 2,736 | 0 | 0 | 0 | 0 | 50 | 24 | 1,476 | 5,972 | 7,448 |
| SMITH COUNTY | 0 | 0 | 4 | 11 | 3 | 5 | 16 | 54 | 25 | 93 | 0 | 0 | 0 | 0 | 2 | 1 | 50 | 164 | 214 |
| STEWART COUNTY | 0 | 0 | 0 | 1 | 3 | 23 | 10 | 27 | 25 | 54 | 0 | 0 | 0 | 1 | 3 | 0 | 41 | 106 | 147 |
| SULLIVAN COUNTY | 4 | 11 | 8 | 9 | 73 | 123 | 108 | 300 | 77 | 277 | 0 | 0 | 0 | 0 | 13 | 4 | 283 | 724 | 1,007 |
| BRISTOL | 5 | 2 | 5 | 6 | 12 | 19 | 29 | 88 | 33 | 94 | 0 | 0 | 0 | 0 | 5 | 1 | 89 | 210 | 299 |
| KINGSPORT | 6 | 2 | 3 | 4 | 16 | 24 | 72 | 187 | 28 | 131 | 0 | 0 | 0 | 0 | 2 | 1 | 127 | 349 | 476 |
| SUMNER COUNTY | 4 | 7 | 9 | 13 | 72 | 174 | 88 | 412 | 136 | 672 | 0 | 0 | 1 | 0 | 19 | 5 | 329 | 1,283 | 1,612 |

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 1999-2000

| | PHD DEGREE | | EDS DEGREE | | MASTERS PLUS 45 HOURS | | MASTERS DEGREE | | BACHELORS DEGREE | | THREE YEARS OF COLLEGE | | TWO YEARS OF COLLEGE | | ONE YEAR OF COLLEGE | | TOTAL MALE | TOTAL FEMALE | GRAND TOTAL |
|-------------------|------------|--------|------------|--------|-----------------------|--------|----------------|--------|------------------|--------|------------------------|--------|----------------------|--------|---------------------|--------|------------|--------------|-------------|
| | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | | | |
| TIPTON COUNTY | 4 | 1 | 2 | 3 | 20 | 47 | 54 | 141 | 74 | 281 | 0 | 0 | 0 | 0 | 2 | 5 | 156 | 478 | 634 |
| COVINGTON | 1 | 0 | 0 | 0 | 2 | 16 | 3 | 18 | 8 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 64 | 78 |
| TROUSDALE COUNTY | 0 | 0 | 1 | 5 | 1 | 5 | 10 | 30 | 18 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 70 | 100 |
| UNICOI COUNTY | 3 | 2 | 0 | 3 | 5 | 9 | 15 | 55 | 23 | 71 | 0 | 0 | 0 | 0 | 4 | 1 | 50 | 141 | 191 |
| UNION COUNTY | 0 | 1 | 3 | 4 | 9 | 5 | 17 | 73 | 20 | 96 | 0 | 0 | 0 | 0 | 3 | 1 | 52 | 180 | 232 |
| VAN BUREN COUNTY | 0 | 0 | 3 | 4 | 1 | 0 | 6 | 18 | 8 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 55 | 73 |
| WARREN COUNTY | 3 | 0 | 8 | 22 | 8 | 11 | 38 | 154 | 42 | 174 | 0 | 0 | 0 | 0 | 0 | 5 | 99 | 366 | 465 |
| WASHINGTON COUNTY | 10 | 7 | 1 | 2 | 14 | 36 | 74 | 214 | 37 | 190 | 0 | 0 | 0 | 0 | 7 | 2 | 143 | 451 | 594 |
| JOHNSON CITY | 5 | 10 | 4 | 7 | 15 | 40 | 38 | 179 | 45 | 153 | 0 | 0 | 0 | 0 | 4 | 1 | 111 | 390 | 501 |
| WAYNE COUNTY | 1 | 0 | 4 | 2 | 13 | 41 | 27 | 46 | 23 | 66 | 0 | 0 | 0 | 0 | 6 | 1 | 74 | 156 | 230 |
| WEAKLEY COUNTY | 1 | 2 | 1 | 1 | 12 | 13 | 26 | 114 | 40 | 174 | 0 | 0 | 0 | 0 | 2 | 1 | 82 | 305 | 387 |
| WHITE COUNTY | 0 | 1 | 8 | 33 | 4 | 1 | 19 | 70 | 29 | 101 | 0 | 0 | 0 | 0 | 2 | 1 | 62 | 207 | 269 |
| WILLIAMSON COUNTY | 11 | 11 | 8 | 17 | 28 | 76 | 103 | 490 | 104 | 539 | 0 | 0 | 0 | 0 | 3 | 4 | 257 | 1,137 | 1,394 |
| *FRANKLIN | 0 | 2 | 3 | 8 | 4 | 13 | 20 | 128 | 13 | 151 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 302 | 342 |
| WILSON COUNTY | 4 | 3 | 3 | 13 | 22 | 33 | 50 | 203 | 57 | 372 | 0 | 0 | 0 | 0 | 7 | 5 | 143 | 629 | 772 |
| *LEBANON | 0 | 0 | 0 | 6 | 2 | 15 | 12 | 63 | 11 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 199 | 224 |
| GRAND TOTAL | 344 | 463 | 715 | 1,622 | 2,072 | 6,023 | 5,000 | 18,859 | 5,796 | 23,464 | 1 | 2 | 5 | 6 | 527 | 211 | 14,460 | 50,650 | 65,110 |

*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 1999-00

| | CLASSROOM TEACHERS | | | PRINCIPALS | | | | ASSISTANT PRINCIPALS | | | | SUPERVISOR OF INSTRUCTION | | | |
|-------------------|--------------------|-----------|----------|------------|-------|--------------|--------|----------------------|-------|--------------|-------|---------------------------|------|--------------|-------|
| | ELEMENTARY | SECONDARY | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL |
| ANDERSON COUNTY | 330.88 | 147.50 | 478.38 | 14.00 | 4.00 | 0.00 | 18.00 | 4.00 | 3.00 | 0.00 | 7.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| CLINTON | 67.72 | 1.00 | 68.72 | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 0.00 | 1.50 |
| OAK RIDGE | 232.67 | 99.58 | 332.25 | 6.00 | 1.00 | 0.00 | 7.00 | 2.00 | 4.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BEDFORD COUNTY | 248.60 | 99.00 | 347.60 | 4.79 | 1.00 | 4.00 | 9.79 | 2.00 | 6.00 | 0.00 | 8.00 | 1.00 | 1.00 | 1.00 | 3.00 |
| BENTON COUNTY | 120.00 | 52.00 | 172.00 | 4.00 | 2.00 | 1.00 | 7.00 | 2.00 | 1.00 | 1.00 | 4.00 | 0.50 | 1.00 | 0.00 | 1.50 |
| BLED SOE COUNTY | 83.00 | 31.00 | 114.00 | 3.00 | 2.00 | 1.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| BLOUNT COUNTY | 435.60 | 147.60 | 583.20 | 12.00 | 2.00 | 0.00 | 14.00 | 9.00 | 5.50 | 0.00 | 14.50 | 1.75 | 1.00 | 1.00 | 3.75 |
| ALCOA | 66.50 | 27.50 | 94.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MARYVILLE | 188.31 | 68.67 | 256.98 | 5.00 | 1.00 | 1.00 | 7.00 | 1.00 | 5.00 | 1.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BRADLEY COUNTY | 364.00 | 164.50 | 528.50 | 11.00 | 4.00 | 1.00 | 16.00 | 1.00 | 5.00 | 1.50 | 7.50 | 1.00 | 1.00 | 0.00 | 2.00 |
| CLEVELAND | 219.10 | 70.00 | 289.10 | 9.00 | 1.00 | 0.00 | 10.00 | 1.00 | 2.00 | 0.00 | 3.00 | 0.00 | 0.00 | 3.00 | 3.00 |
| CAMPBELL COUNTY | 287.00 | 121.00 | 408.00 | 11.00 | 3.00 | 1.00 | 15.00 | 5.00 | 6.00 | 0.00 | 11.00 | 1.00 | 0.00 | 1.00 | 2.00 |
| CANNON COUNTY | 99.00 | 32.00 | 131.00 | 6.00 | 1.00 | 0.00 | 7.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| CARROLL COUNTY | 3.00 | 9.00 | 12.00 | 0.50 | 1.00 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *HOLLOW ROCK-BR | 33.00 | 15.00 | 48.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *HUNTINGDON | 60.20 | 25.50 | 85.70 | 2.00 | 1.00 | 0.00 | 3.00 | 0.80 | 0.50 | 0.00 | 1.30 | 0.00 | 0.00 | 1.00 | 1.00 |
| *MCKENZIE | 58.00 | 26.50 | 84.50 | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| *S. CARROLL | 17.00 | 10.00 | 27.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *W. CARROLL | 50.00 | 20.13 | 70.13 | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| CARTER COUNTY | 321.00 | 118.00 | 439.00 | 11.00 | 4.00 | 1.00 | 16.00 | 3.00 | 2.00 | 1.00 | 6.00 | 1.00 | 2.00 | 1.00 | 4.00 |
| ELIZABETHTON | 92.50 | 51.50 | 144.00 | 5.00 | 1.00 | 0.00 | 6.00 | 1.00 | 2.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHEATHAM COUNTY | 284.00 | 134.00 | 418.00 | 10.00 | 2.00 | 1.00 | 13.00 | 3.00 | 5.50 | 1.00 | 9.50 | 1.00 | 0.00 | 1.00 | 2.00 |
| CHESTER COUNTY | 101.27 | 44.00 | 145.27 | 4.73 | 1.00 | 0.00 | 5.73 | 1.00 | 1.00 | 0.00 | 2.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| CLAIBORNE COUNTY | 238.00 | 95.75 | 333.75 | 9.00 | 2.00 | 0.00 | 11.00 | 2.00 | 3.00 | 0.00 | 5.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| CLAY COUNTY | 63.25 | 26.75 | 90.00 | 1.00 | 1.00 | 1.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| COCKE COUNTY | 201.00 | 87.33 | 288.33 | 8.00 | 1.00 | 1.00 | 10.00 | 0.00 | 3.00 | 2.00 | 5.00 | 1.00 | 0.00 | 4.00 | 5.00 |
| NEWPORT | 46.10 | 0.00 | 46.10 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COFFEE COUNTY | 180.80 | 93.90 | 274.70 | 6.00 | 3.00 | 0.00 | 9.00 | 1.00 | 3.00 | 0.00 | 4.00 | 0.00 | 0.00 | 4.70 | 4.70 |
| MANCHESTER | 67.65 | 7.00 | 74.65 | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| TULLAHOMA | 161.50 | 62.00 | 223.50 | 6.00 | 1.00 | 0.00 | 7.00 | 1.00 | 2.00 | 0.00 | 3.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| CROCKETT COUNTY | 62.00 | 43.50 | 105.50 | 4.00 | 1.00 | 0.00 | 5.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ALAMO | 34.50 | 0.00 | 34.50 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BELLS | 27.00 | 0.00 | 27.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CUMBERLAND COUNTY | 296.00 | 95.00 | 391.00 | 9.00 | 1.00 | 0.00 | 10.00 | 2.50 | 3.00 | 0.00 | 5.50 | 1.00 | 1.00 | 0.00 | 2.00 |
| DAVIDSON COUNTY | 3,373.80 | 1,159.97 | 4,533.77 | 87.00 | 31.00 | 1.00 | 119.00 | 27.00 | 49.00 | 0.00 | 76.00 | 0.00 | 4.00 | 0.00 | 4.00 |
| DECATUR COUNTY | 83.50 | 39.77 | 123.27 | 3.00 | 1.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| DEKALB COUNTY | 116.00 | 42.00 | 158.00 | 3.00 | 1.00 | 0.00 | 4.00 | 2.00 | 1.00 | 0.00 | 3.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| DICKSON COUNTY | 353.40 | 132.00 | 485.40 | 9.00 | 4.00 | 0.00 | 13.00 | 6.00 | 11.00 | 0.00 | 17.00 | 0.00 | 1.00 | 1.00 | 2.00 |
| DYER COUNTY | 157.00 | 45.80 | 202.80 | 8.00 | 1.00 | 0.00 | 9.00 | 2.00 | 1.50 | 0.00 | 3.50 | 0.40 | 0.00 | 1.00 | 1.40 |
| DYERSBURG | 145.50 | 60.40 | 205.90 | 2.00 | 1.00 | 1.00 | 4.00 | 3.00 | 4.00 | 0.00 | 7.00 | 0.50 | 0.00 | 1.00 | 1.50 |
| FAYETTE COUNTY | 174.60 | 74.00 | 248.60 | 7.00 | 1.00 | 0.00 | 8.00 | 1.00 | 3.00 | 0.00 | 4.00 | 0.00 | 1.00 | 1.00 | 2.00 |

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 1999-00

| | CLASSROOM TEACHERS | | | PRINCIPALS | | | | ASSISTANT PRINCIPALS | | | | SUPERVISOR OF INSTRUCTION | | | |
|-------------------|--------------------|-----------|----------|------------|-------|--------------|-------|----------------------|-------|--------------|-------|---------------------------|------|--------------|-------|
| | ELEMENTARY | SECONDARY | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL |
| FENTRESS COUNTY | 138.50 | 23.00 | 161.50 | 5.00 | 0.00 | 1.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| FRANKLIN COUNTY | 288.20 | 115.60 | 403.80 | 7.00 | 3.00 | 1.00 | 11.00 | 1.00 | 3.00 | 0.00 | 4.00 | 0.00 | 0.00 | 3.00 | 3.00 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | 86.00 | 39.00 | 125.00 | 4.00 | 1.00 | 0.00 | 5.00 | 1.00 | 2.00 | 0.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 |
| *MILAN | 97.50 | 44.17 | 141.67 | 2.00 | 1.00 | 0.00 | 3.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *TRENTON | 60.16 | 27.34 | 87.50 | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 1.00 | 1.00 | 2.00 | 0.00 | 0.00 | 0.67 | 0.67 |
| *BRADFORD | 28.00 | 13.00 | 41.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *GIBSON CO. SPEC. | 113.00 | 37.00 | 150.00 | 5.00 | 1.00 | 0.00 | 6.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GILES COUNTY | 214.00 | 87.00 | 301.00 | 6.00 | 2.00 | 0.00 | 8.00 | 1.00 | 3.00 | 0.00 | 4.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| GRAINGER COUNTY | 139.80 | 54.00 | 193.80 | 3.00 | 1.00 | 1.00 | 5.00 | 3.00 | 1.00 | 1.00 | 5.00 | 0.00 | 0.00 | 0.90 | 0.90 |
| GREENE COUNTY | 321.00 | 116.00 | 437.00 | 11.00 | 4.00 | 0.00 | 15.00 | 5.00 | 5.00 | 0.00 | 10.00 | 3.00 | 1.00 | 1.00 | 5.00 |
| GREENEVILLE | 121.00 | 63.00 | 184.00 | 5.00 | 2.00 | 0.00 | 7.00 | 1.00 | 2.00 | 0.00 | 3.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| GRUNDY COUNTY | 118.50 | 50.00 | 168.50 | 6.00 | 1.00 | 0.00 | 7.00 | 1.00 | 3.00 | 0.00 | 4.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| HAMBLÉN COUNTY | 439.00 | 155.50 | 594.50 | 17.00 | 3.00 | 0.00 | 20.00 | 2.00 | 4.00 | 0.00 | 6.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| HAMILTON COUNTY | 1,924.91 | 673.50 | 2,598.41 | 66.00 | 11.00 | 2.00 | 79.00 | 34.00 | 23.00 | 0.00 | 57.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| HANCOCK COUNTY | 47.00 | 31.00 | 78.00 | 3.00 | 1.00 | 0.00 | 4.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| HARDEMAN COUNTY | 223.00 | 76.00 | 299.00 | 8.00 | 1.00 | 0.00 | 9.00 | 2.00 | 4.00 | 1.00 | 7.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| HARDIN COUNTY | 193.03 | 63.07 | 256.10 | 8.45 | 1.00 | 0.00 | 9.45 | 2.00 | 3.00 | 0.00 | 5.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| HAWKINS COUNTY | 341.81 | 128.25 | 470.06 | 13.00 | 2.00 | 1.00 | 16.00 | 4.14 | 6.00 | 0.00 | 10.14 | 1.00 | 1.00 | 1.00 | 3.00 |
| ROGERSVILLE | 44.00 | 0.00 | 44.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HAYWOOD COUNTY | 187.00 | 59.00 | 246.00 | 4.00 | 2.00 | 0.00 | 6.00 | 6.00 | 2.00 | 0.00 | 8.00 | 1.00 | 0.00 | 1.00 | 2.00 |
| HENDERSON COUNTY | 163.50 | 61.50 | 225.00 | 6.00 | 2.00 | 1.00 | 9.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| LEXINGTON | 56.00 | 0.00 | 56.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| HENRY COUNTY | 122.00 | 84.00 | 206.00 | 4.00 | 2.00 | 0.00 | 6.00 | 2.00 | 3.00 | 0.00 | 5.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| *PARIS | 88.00 | 0.00 | 88.00 | 3.00 | 0.00 | 0.00 | 3.00 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| HICKMAN COUNTY | 158.00 | 59.00 | 217.00 | 4.00 | 1.00 | 0.00 | 5.00 | 2.00 | 2.00 | 0.00 | 4.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| HOUSTON COUNTY | 56.00 | 24.50 | 80.50 | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| HUMPHREYS COUNTY | 137.00 | 58.00 | 195.00 | 3.00 | 1.00 | 1.00 | 5.00 | 3.00 | 3.00 | 0.00 | 6.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| JACKSON COUNTY | 74.70 | 28.40 | 103.10 | 3.00 | 1.00 | 0.00 | 4.00 | 0.00 | 0.50 | 0.00 | 0.50 | 1.00 | 1.00 | 0.00 | 2.00 |
| JEFFERSON COUNTY | 293.04 | 103.97 | 397.01 | 9.00 | 1.00 | 0.00 | 10.00 | 5.00 | 1.00 | 0.00 | 6.00 | 0.80 | 1.00 | 0.00 | 1.80 |
| JOHNSON COUNTY | 108.50 | 42.00 | 150.50 | 7.00 | 2.00 | 0.00 | 9.00 | 2.00 | 1.00 | 0.00 | 3.00 | 0.50 | 1.00 | 1.00 | 2.50 |
| KNOX COUNTY | 2,398.70 | 924.60 | 3,323.30 | 68.00 | 16.00 | 1.00 | 85.00 | 40.00 | 35.00 | 1.00 | 76.00 | 5.50 | 2.00 | 10.00 | 17.50 |
| LAKE COUNTY | 51.50 | 16.87 | 68.37 | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 |
| LAUDERDALE COUNTY | 220.00 | 78.00 | 298.00 | 5.00 | 2.00 | 0.00 | 7.00 | 6.00 | 3.00 | 0.00 | 9.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| LAWRENCE COUNTY | 311.00 | 134.00 | 445.00 | 9.00 | 2.00 | 1.00 | 12.00 | 2.00 | 4.00 | 1.00 | 7.00 | 0.00 | 1.00 | 1.00 | 2.00 |
| LEWIS COUNTY | 81.00 | 32.81 | 113.81 | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| LINCOLN COUNTY | 192.00 | 77.67 | 269.67 | 7.00 | 1.00 | 1.00 | 9.00 | 4.00 | 4.00 | 0.00 | 8.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| FAYETTEVILLE | 59.50 | 5.50 | 65.00 | 1.00 | 1.00 | 0.00 | 2.00 | 2.50 | 1.00 | 0.00 | 3.50 | 0.00 | 0.00 | 1.20 | 1.20 |
| LOUDON COUNTY | 201.00 | 56.50 | 257.50 | 8.00 | 3.00 | 0.00 | 11.00 | 2.50 | 2.00 | 0.00 | 4.50 | 0.00 | 1.00 | 1.51 | 2.51 |
| LENOIR CITY | 66.00 | 50.00 | 116.00 | 1.00 | 1.00 | 0.00 | 2.00 | 1.00 | 3.00 | 0.00 | 4.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| MCMINN COUNTY | 223.50 | 132.00 | 355.50 | 7.00 | 3.00 | 0.00 | 10.00 | 1.00 | 2.00 | 0.00 | 3.00 | 0.00 | 1.00 | 1.00 | 2.00 |

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 1999-00

| | CLASSROOM TEACHERS | | | PRINCIPALS | | | | ASSISTANT PRINCIPALS | | | | SUPERVISOR OF INSTRUCTION | | | |
|-------------------|--------------------|-----------|----------|------------|-------|--------------|--------|----------------------|-------|--------------|--------|---------------------------|------|--------------|-------|
| | ELEMENTARY | SECONDARY | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL |
| ATHENS | 102.00 | 5.00 | 107.00 | 5.00 | 0.00 | 1.00 | 6.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ETOWAH | 26.00 | 0.00 | 26.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| MCNAIRY COUNTY | 185.10 | 87.50 | 272.60 | 5.00 | 2.00 | 1.00 | 8.00 | 4.00 | 4.00 | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MACON COUNTY | 157.88 | 62.76 | 220.64 | 5.00 | 3.00 | 1.00 | 9.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| MADISON COUNTY | 664.60 | 241.50 | 906.10 | 19.00 | 3.00 | 0.00 | 22.00 | 7.00 | 12.00 | 0.00 | 19.00 | 4.00 | 1.00 | 0.00 | 5.00 |
| MARION COUNTY | 188.00 | 75.50 | 263.50 | 6.50 | 3.00 | 0.00 | 9.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *RICHARD CITY | 16.00 | 4.00 | 20.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MARSHALL COUNTY | 197.00 | 100.50 | 297.50 | 5.00 | 2.00 | 1.00 | 8.00 | 3.00 | 2.00 | 3.00 | 8.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| MAURY COUNTY | 495.73 | 222.00 | 717.73 | 12.00 | 2.00 | 2.00 | 16.00 | 5.00 | 6.00 | 3.00 | 14.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| MEIGS COUNTY | 79.00 | 26.00 | 105.00 | 3.00 | 1.00 | 0.00 | 4.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| MONROE COUNTY | 181.75 | 106.25 | 288.00 | 8.00 | 3.00 | 0.00 | 11.00 | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| SWEETWATER | 80.00 | 0.00 | 80.00 | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| MONTGOMERY COUNTY | 1,063.30 | 319.60 | 1,382.90 | 23.00 | 6.00 | 1.00 | 30.00 | 26.50 | 12.00 | 0.00 | 38.50 | 4.00 | 1.00 | 1.00 | 6.00 |
| MOORE COUNTY | 39.00 | 21.00 | 60.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.50 | 0.50 |
| MORGAN COUNTY | 138.00 | 70.50 | 208.50 | 4.00 | 2.00 | 1.00 | 7.00 | 1.00 | 1.00 | 4.00 | 6.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| OBION COUNTY | 187.50 | 76.50 | 264.00 | 5.00 | 2.00 | 1.00 | 8.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| UNION CITY | 68.00 | 31.50 | 99.50 | 3.00 | 1.00 | 0.00 | 4.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| OVERTON COUNTY | 150.99 | 52.50 | 203.49 | 6.00 | 2.00 | 1.00 | 9.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.80 | 0.80 |
| PERRY COUNTY | 60.00 | 24.00 | 84.00 | 3.00 | 1.00 | 0.00 | 4.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| PICKETT COUNTY | 42.00 | 16.00 | 58.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| POLK COUNTY | 107.00 | 42.00 | 149.00 | 4.00 | 2.00 | 0.00 | 6.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| PUTNAM COUNTY | 388.50 | 179.00 | 567.50 | 12.00 | 1.00 | 2.00 | 15.00 | 5.00 | 5.00 | 2.00 | 12.00 | 2.00 | 1.00 | 1.00 | 4.00 |
| RHEA COUNTY | 169.00 | 71.00 | 240.00 | 4.00 | 1.00 | 0.00 | 5.00 | 4.00 | 3.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DAYTON | 45.00 | 0.00 | 45.00 | 1.00 | 0.00 | 0.00 | 1.00 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ROANE COUNTY | 252.00 | 116.00 | 368.00 | 7.00 | 5.00 | 1.00 | 13.00 | 7.00 | 3.00 | 0.00 | 10.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| HARRIMAN | 72.00 | 19.00 | 91.00 | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.75 | 0.75 |
| ROBERTSON COUNTY | 438.86 | 162.00 | 600.86 | 9.00 | 4.00 | 2.00 | 15.00 | 7.00 | 6.00 | 1.00 | 14.00 | 1.00 | 1.00 | 1.00 | 3.00 |
| RUTHERFORD COUNTY | 1,095.50 | 437.50 | 1,533.00 | 22.00 | 7.00 | 0.00 | 29.00 | 15.00 | 17.00 | 0.00 | 32.00 | 1.00 | 1.00 | 1.00 | 3.00 |
| MURFREESBORO | 367.50 | 1.00 | 368.50 | 10.00 | 0.00 | 0.00 | 10.00 | 8.00 | 0.00 | 0.00 | 8.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| SCOTT COUNTY | 147.00 | 52.00 | 199.00 | 5.00 | 1.00 | 0.00 | 6.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *ONEIDA | 58.00 | 24.00 | 82.00 | 1.00 | 2.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| SEQUATCHIE COUNTY | 86.00 | 28.00 | 114.00 | 1.00 | 1.00 | 1.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| SEVIER COUNTY | 523.20 | 195.90 | 719.10 | 17.00 | 5.00 | 1.00 | 23.00 | 14.00 | 8.00 | 0.00 | 22.00 | 2.50 | 2.00 | 1.00 | 5.50 |
| SHELBY COUNTY | 1,686.40 | 679.50 | 2,365.90 | 35.00 | 7.00 | 0.00 | 42.00 | 0.00 | 31.00 | 0.00 | 31.00 | 0.00 | 0.00 | 16.00 | 16.00 |
| MEMPHIS | 4,728.70 | 1,819.75 | 6,548.45 | 104.00 | 54.00 | 7.00 | 165.00 | 51.00 | 91.00 | 3.09 | 145.09 | 0.00 | 2.00 | 2.00 | 4.00 |
| SMITH COUNTY | 123.00 | 57.63 | 180.63 | 6.00 | 2.00 | 1.00 | 9.00 | 1.00 | 1.00 | 1.00 | 3.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| STEWART COUNTY | 86.00 | 40.00 | 126.00 | 1.00 | 1.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 | 4.00 | 0.00 | 1.00 | 1.00 | 2.00 |
| SULLIVAN COUNTY | 613.00 | 254.00 | 867.00 | 27.00 | 4.00 | 0.00 | 31.00 | 5.00 | 13.00 | 0.00 | 18.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| BRISTOL | 177.00 | 73.50 | 250.50 | 7.00 | 1.00 | 0.00 | 8.00 | 1.00 | 2.00 | 0.00 | 3.00 | 1.50 | 1.00 | 0.00 | 2.50 |
| KINGSPORT | 301.50 | 102.03 | 403.53 | 9.00 | 1.00 | 0.00 | 10.00 | 8.00 | 6.00 | 0.00 | 14.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| SUMNER COUNTY | 953.00 | 432.00 | 1,385.00 | 32.00 | 6.00 | 0.00 | 38.00 | 13.00 | 14.00 | 0.00 | 27.00 | 1.00 | 1.00 | 1.00 | 3.00 |

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 1999-00

| | CLASSROOM TEACHERS | | | PRINCIPALS | | | | ASSISTANT PRINCIPALS | | | | SUPERVISOR OF INSTRUCTION | | | |
|--------------------|--------------------|------------------|------------------|-----------------|---------------|--------------|-----------------|----------------------|---------------|--------------|-----------------|---------------------------|--------------|---------------|---------------|
| | ELEMENTARY | SECONDARY | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL |
| TIPTON COUNTY | 384.00 | 172.00 | 556.00 | 5.00 | 4.00 | 0.00 | 9.00 | 18.00 | 8.00 | 0.00 | 26.00 | 3.00 | 3.00 | 1.00 | 7.00 |
| COVINGTON | 66.00 | 0.00 | 66.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TROUSDALE COUNTY | 59.00 | 24.00 | 83.00 | 1.00 | 2.00 | 0.00 | 3.00 | 0.00 | 0.40 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| UNICOI COUNTY | 111.00 | 48.00 | 159.00 | 5.00 | 2.00 | 0.00 | 7.00 | 1.00 | 2.00 | 0.00 | 3.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| UNION COUNTY | 140.00 | 57.00 | 197.00 | 5.00 | 2.00 | 0.00 | 7.00 | 2.00 | 1.00 | 0.00 | 3.00 | 1.00 | 0.00 | 1.00 | 2.00 |
| VAN BUREN COUNTY | 39.00 | 16.00 | 55.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| WARREN COUNTY | 295.50 | 102.67 | 398.17 | 9.00 | 1.00 | 0.00 | 10.00 | 2.00 | 6.00 | 1.00 | 9.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| WASHINGTON COUNTY | 364.80 | 142.50 | 507.30 | 10.00 | 2.00 | 1.00 | 13.00 | 3.00 | 5.50 | 2.00 | 10.50 | 1.00 | 1.00 | 0.00 | 2.00 |
| JOHNSON CITY | 318.90 | 112.00 | 430.90 | 8.00 | 2.00 | 0.00 | 10.00 | 3.00 | 4.00 | 0.00 | 7.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| WAYNE COUNTY | 122.50 | 59.50 | 182.00 | 4.00 | 4.00 | 1.00 | 9.00 | 0.33 | 0.00 | 0.00 | 0.33 | 0.00 | 0.00 | 1.00 | 1.00 |
| WEAKLEY COUNTY | 224.50 | 99.00 | 323.50 | 7.00 | 2.00 | 2.00 | 11.00 | 0.50 | 2.00 | 2.00 | 4.50 | 1.20 | 3.00 | 0.00 | 4.20 |
| WHITE COUNTY | 178.00 | 52.00 | 230.00 | 7.00 | 1.00 | 0.00 | 8.00 | 2.00 | 3.00 | 0.00 | 5.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| WILLIAMSON COUNTY | 799.70 | 347.34 | 1,147.04 | 22.00 | 6.00 | 0.00 | 28.00 | 13.00 | 13.00 | 1.00 | 27.00 | 3.00 | 1.00 | 0.00 | 4.00 |
| *FRANKLIN | 294.17 | 1.00 | 295.17 | 5.00 | 0.00 | 0.00 | 5.00 | 9.00 | 0.00 | 1.00 | 10.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| WILSON COUNTY | 432.00 | 228.79 | 660.79 | 8.00 | 5.00 | 2.00 | 15.00 | 9.00 | 8.00 | 2.00 | 19.00 | 1.50 | 2.00 | 0.00 | 3.50 |
| *LEBANON | 187.10 | 0.00 | 187.10 | 5.00 | 0.00 | 0.00 | 5.00 | 7.00 | 0.00 | 0.00 | 7.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| GRAND TOTAL | 40,286.48 | 15,195.12 | 55,481.60 | 1,164.97 | 342.00 | 58.00 | 1,564.97 | 497.27 | 580.40 | 39.59 | 1,117.26 | 78.15 | 64.00 | 113.53 | 255.68 |

*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 1999-00

| | LIBRARIANS | | | | GUIDANCE COUNSELORS | | | | OTHER INSTRUC-TIONAL STAFF | PSYCHO-LOGICAL STAFF | ATTEN-DANCE STAFF | TOTAL INSTRUC-TIONAL STAFF | SUPERIN-TENDENTS | ASSISTANT SUPERIN-TENDENTS | OTHER LICENSED EDUCATORS | TOTAL LICENSED EDUCATORS | NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL |
|-------------------|------------|-------|--------------|--------|---------------------|-------|--------------|--------|----------------------------|----------------------|-------------------|----------------------------|------------------|----------------------------|--------------------------|--------------------------|--|
| | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | | | | | | | | | |
| ANDERSON COUNTY | 11.00 | 4.00 | 0.00 | 15.00 | 11.00 | 6.00 | 0.00 | 17.00 | 15.00 | 2.80 | 2.00 | 557.18 | 0.00 | 0.00 | 9.00 | 566.18 | 3.50 |
| CLINTON | 2.50 | 0.00 | 0.00 | 2.50 | 2.00 | 0.00 | 0.00 | 2.00 | 3.50 | 1.00 | 0.50 | 82.72 | 1.00 | 0.00 | 1.00 | 84.72 | 1.00 |
| OAK RIDGE | 4.00 | 2.00 | 2.00 | 8.00 | 7.00 | 7.00 | 1.00 | 15.00 | 9.90 | 4.00 | 0.00 | 382.15 | 0.00 | 0.00 | 5.60 | 387.75 | 8.00 |
| BEDFORD COUNTY | 4.00 | 2.00 | 4.00 | 10.00 | 7.00 | 2.00 | 3.00 | 12.00 | 9.60 | 2.00 | 0.00 | 401.99 | 1.00 | 0.00 | 3.00 | 405.99 | 7.00 |
| BENTON COUNTY | 2.00 | 0.00 | 3.00 | 5.00 | 2.00 | 2.50 | 1.00 | 5.50 | 3.50 | 0.00 | 1.00 | 199.50 | 1.00 | 0.00 | 2.00 | 202.50 | 1.00 |
| BLED SOE COUNTY | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 2.00 | 3.00 | 2.00 | 1.00 | 130.00 | 1.00 | 0.00 | 5.00 | 136.00 | 1.60 |
| BLOUNT COUNTY | 12.00 | 4.00 | 0.00 | 16.00 | 13.70 | 6.00 | 0.00 | 19.70 | 16.95 | 5.90 | 1.00 | 675.00 | 0.00 | 0.00 | 6.50 | 681.50 | 2.00 |
| ALCOA | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 1.00 | 104.00 | 1.00 | 0.00 | 2.00 | 107.00 | 1.00 |
| MARYVILLE | 3.00 | 3.00 | 0.00 | 6.00 | 3.00 | 3.00 | 2.50 | 8.50 | 9.00 | 3.00 | 0.00 | 297.48 | 1.00 | 1.00 | 1.00 | 300.48 | 6.00 |
| BRADLEY COUNTY | 11.00 | 5.00 | 1.00 | 17.00 | 11.00 | 10.00 | 0.00 | 21.00 | 12.50 | 3.00 | 1.00 | 608.50 | 1.00 | 0.00 | 7.00 | 616.50 | 2.00 |
| CLEVELAND | 8.00 | 1.00 | 1.00 | 10.00 | 8.00 | 4.00 | 0.00 | 12.00 | 9.00 | 3.00 | 0.00 | 339.10 | 1.00 | 0.00 | 3.00 | 343.10 | 4.00 |
| CAMPBELL COUNTY | 6.00 | 2.00 | 4.00 | 12.00 | 4.00 | 5.00 | 2.00 | 11.00 | 10.00 | 0.00 | 2.00 | 471.00 | 1.00 | 1.00 | 3.00 | 476.00 | 2.00 |
| CANNON COUNTY | 1.00 | 1.00 | 0.00 | 2.00 | 2.00 | 1.00 | 0.00 | 3.00 | 5.10 | 1.00 | 1.00 | 152.10 | 1.00 | 0.00 | 2.50 | 155.60 | 0.00 |
| CARROLL COUNTY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | 0.00 | 17.00 | 1.00 | 0.00 | 2.00 | 20.00 | 3.00 |
| *HOLLOW ROCK-BR | 1.00 | 1.00 | 0.00 | 2.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.00 | 56.00 | 1.00 | 0.00 | 0.00 | 57.00 | 0.00 |
| *HUNTINGDON | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 | 0.63 | 0.00 | 0.37 | 98.00 | 1.00 | 0.00 | 1.00 | 100.00 | 0.00 |
| *MCKENZIE | 1.00 | 2.00 | 0.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 | 1.00 | 0.00 | 0.50 | 96.00 | 1.00 | 0.00 | 1.00 | 98.00 | 2.00 |
| *S. CARROLL | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | 0.00 | 0.00 | 31.00 | 1.00 |
| *W. CARROLL | 2.00 | 0.00 | 1.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 81.13 | 1.00 | 0.00 | 2.00 | 84.13 | 0.00 |
| CARTER COUNTY | 8.00 | 3.00 | 1.00 | 12.00 | 8.00 | 4.00 | 0.00 | 12.00 | 13.50 | 1.00 | 1.00 | 504.50 | 1.00 | 1.00 | 9.00 | 515.50 | 2.00 |
| ELIZABETHTON | 3.00 | 2.00 | 1.00 | 6.00 | 2.00 | 2.00 | 0.00 | 4.00 | 3.00 | 0.00 | 0.00 | 166.00 | 0.00 | 0.00 | 1.50 | 167.50 | 9.00 |
| CHEATHAM COUNTY | 9.00 | 2.00 | 1.00 | 12.00 | 11.00 | 5.00 | 2.00 | 18.00 | 11.40 | 4.00 | 1.00 | 488.90 | 1.00 | 0.00 | 3.20 | 493.10 | 5.00 |
| CHESTER COUNTY | 3.00 | 1.00 | 0.00 | 4.00 | 2.00 | 2.00 | 0.00 | 4.00 | 2.00 | 0.00 | 1.00 | 166.00 | 1.00 | 0.00 | 3.00 | 170.00 | 0.00 |
| CLAIBORNE COUNTY | 3.00 | 1.00 | 2.00 | 6.00 | 9.00 | 2.00 | 1.00 | 12.00 | 10.80 | 5.00 | 1.00 | 385.55 | 1.00 | 0.00 | 13.00 | 399.55 | 2.00 |
| CLAY COUNTY | 1.00 | 0.00 | 2.00 | 3.00 | 1.00 | 0.50 | 0.00 | 1.50 | 1.75 | 1.00 | 1.00 | 102.25 | 1.00 | 0.00 | 3.25 | 106.50 | 0.00 |
| COCKE COUNTY | 2.00 | 1.00 | 3.00 | 6.00 | 6.00 | 2.00 | 2.00 | 10.00 | 4.67 | 1.00 | 2.00 | 332.00 | 1.00 | 0.00 | 6.00 | 339.00 | 2.00 |
| NEWPORT | 1.00 | 0.00 | 0.00 | 1.00 | 2.00 | 0.00 | 0.00 | 2.00 | 1.00 | 0.00 | 0.00 | 51.10 | 1.00 | 1.00 | 1.50 | 54.60 | 0.00 |
| COFFEE COUNTY | 5.00 | 2.00 | 1.00 | 8.00 | 4.00 | 4.00 | 0.00 | 8.00 | 5.10 | 0.00 | 0.00 | 313.50 | 1.00 | 0.00 | 4.10 | 318.60 | 4.00 |
| MANCHESTER | 2.00 | 1.00 | 0.00 | 3.00 | 1.00 | 1.00 | 0.00 | 2.00 | 4.00 | 1.00 | 0.50 | 90.15 | 1.00 | 0.00 | 2.50 | 93.65 | 4.00 |
| TULLAHOMA | 6.00 | 2.00 | 0.00 | 8.00 | 5.00 | 2.00 | 0.00 | 7.00 | 5.00 | 0.00 | 2.00 | 256.50 | 1.00 | 1.00 | 7.00 | 265.50 | 1.00 |
| CROCKETT COUNTY | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 1.00 | 0.00 | 1.00 | 2.00 | 0.00 | 0.00 | 119.50 | 1.00 | 1.00 | 3.00 | 124.50 | 2.00 |
| ALAMO | 1.18 | 0.00 | 0.00 | 1.18 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 40.68 | 1.00 | 0.00 | 1.00 | 42.68 | 1.00 |
| BELLS | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 29.00 | 0.40 | 0.00 | 0.00 | 29.40 | 0.00 |
| CUMBERLAND COUNTY | 2.50 | 3.00 | 1.00 | 6.50 | 7.00 | 4.00 | 0.00 | 11.00 | 8.00 | 3.00 | 1.00 | 438.00 | 1.00 | 0.00 | 3.00 | 442.00 | 10.00 |
| DAVIDSON COUNTY | 77.00 | 38.00 | 4.50 | 119.50 | 34.00 | 71.00 | 5.00 | 110.00 | 69.50 | 37.90 | 25.90 | 5,095.57 | 1.00 | 4.00 | 65.50 | 5,166.07 | 13.00 |
| DECATUR COUNTY | 3.00 | 1.00 | 0.00 | 4.00 | 2.00 | 3.00 | 0.00 | 5.00 | 4.51 | 0.00 | 0.00 | 142.78 | 1.00 | 0.00 | 2.51 | 146.29 | 0.00 |
| DEKALB COUNTY | 3.00 | 1.00 | 0.00 | 4.00 | 3.00 | 1.00 | 0.00 | 4.00 | 6.00 | 2.00 | 1.00 | 184.00 | 1.00 | 0.00 | 1.00 | 186.00 | 2.00 |
| DICKSON COUNTY | 7.00 | 6.00 | 0.00 | 13.00 | 8.00 | 8.00 | 0.00 | 16.00 | 15.00 | 4.00 | 1.00 | 566.40 | 1.00 | 0.00 | 4.00 | 571.40 | 3.00 |
| DYER COUNTY | 2.00 | 1.00 | 0.00 | 3.00 | 3.00 | 1.20 | 0.00 | 4.20 | 4.20 | 0.00 | 1.00 | 229.10 | 1.00 | 0.00 | 1.00 | 231.10 | 3.00 |
| DYERSBURG | 2.00 | 0.00 | 3.00 | 5.00 | 2.00 | 3.00 | 1.00 | 6.00 | 4.00 | 0.00 | 0.00 | 233.40 | 1.00 | 0.50 | 4.00 | 238.90 | 1.00 |
| FAYETTE COUNTY | 6.00 | 2.00 | 0.00 | 8.00 | 1.00 | 3.00 | 0.00 | 4.00 | 3.50 | 1.00 | 1.00 | 280.10 | 1.00 | 0.50 | 6.00 | 287.60 | 4.00 |
| FENTRESS COUNTY | 4.00 | 0.00 | 1.00 | 5.00 | 2.00 | 0.00 | 1.00 | 3.00 | 4.00 | 1.00 | 1.00 | 182.50 | 1.00 | 0.00 | 2.00 | 185.50 | 2.00 |
| FRANKLIN COUNTY | 4.00 | 1.00 | 3.00 | 8.00 | 1.00 | 3.00 | 0.00 | 4.00 | 8.40 | 3.60 | 1.00 | 446.80 | 1.00 | 0.00 | 2.00 | 449.80 | 3.00 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | 4.00 | 1.00 | 0.00 | 5.00 | 3.00 | 2.00 | 0.00 | 5.00 | 1.00 | 0.00 | 0.00 | 147.00 | 1.00 | 0.00 | 4.00 | 152.00 | 3.00 |
| *MILAN | 3.00 | 1.00 | 0.00 | 4.00 | 3.00 | 1.00 | 0.00 | 4.00 | 3.00 | 0.00 | 1.00 | 159.67 | 1.00 | 0.00 | 3.00 | 163.67 | 0.00 |

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 1999-00

| | LIBRARIANS | | | | GUIDANCE COUNSELORS | | | | OTHER INSTRUC-TIONAL STAFF | PSYCHO-LOGICAL STAFF | ATTEN-DANCE STAFF | TOTAL INSTRUC-TIONAL STAFF | SUPERIN-TENDENTS | ASSISTANT SUPERIN-TENDENTS | OTHER LICENSED EDUCATORS | TOTAL LICENSED EDUCATORS | NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL |
|-------------------|------------|-------|--------------|-------|---------------------|-------|--------------|-------|----------------------------|----------------------|-------------------|----------------------------|------------------|----------------------------|--------------------------|--------------------------|--|
| | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | | | | | | | | | |
| *TRENTON | 2.00 | 1.00 | 0.00 | 3.00 | 1.00 | 1.00 | 0.00 | 2.00 | 1.33 | 0.00 | 1.00 | 100.50 | 1.00 | 0.00 | 4.50 | 106.00 | 3.60 |
| *BRADFORD | 1.00 | 1.00 | 0.00 | 2.00 | 1.00 | 1.00 | 0.00 | 2.00 | 1.00 | 0.00 | 0.00 | 50.00 | 1.00 | 0.00 | 0.00 | 51.00 | 2.00 |
| *GIBSON CO. SPEC. | 3.00 | 1.00 | 0.00 | 4.00 | 1.00 | 1.00 | 0.00 | 2.00 | 3.00 | 0.00 | 0.00 | 167.00 | 1.00 | 0.00 | 1.00 | 169.00 | 0.00 |
| GILES COUNTY | 6.00 | 3.00 | 0.00 | 9.00 | 6.00 | 5.00 | 0.00 | 11.00 | 8.50 | 0.00 | 1.00 | 344.50 | 1.00 | 0.00 | 6.50 | 352.00 | 1.00 |
| GRAINGER COUNTY | 1.00 | 1.00 | 1.00 | 3.00 | 2.00 | 2.00 | 1.00 | 5.00 | 7.00 | 0.00 | 0.10 | 219.80 | 1.00 | 0.00 | 10.00 | 230.80 | 7.00 |
| GREENE COUNTY | 5.00 | 3.00 | 1.00 | 9.00 | 6.00 | 3.00 | 1.00 | 10.00 | 7.00 | 1.00 | 0.00 | 494.00 | 1.00 | 0.00 | 5.00 | 500.00 | 4.00 |
| GREENEVILLE | 5.00 | 1.00 | 0.00 | 6.00 | 6.00 | 4.00 | 0.00 | 10.00 | 5.00 | 1.00 | 0.00 | 217.00 | 1.00 | 1.00 | 2.00 | 221.00 | 6.00 |
| GRUNDY COUNTY | 1.00 | 1.00 | 0.00 | 2.00 | 2.00 | 1.00 | 0.00 | 3.00 | 6.60 | 1.00 | 1.00 | 194.10 | 1.00 | 0.00 | 2.00 | 197.10 | 0.00 |
| HAMBLEN COUNTY | 15.00 | 5.00 | 0.00 | 20.00 | 11.00 | 6.00 | 0.00 | 17.00 | 14.00 | 0.00 | 0.00 | 672.50 | 1.00 | 2.00 | 9.00 | 684.50 | 3.00 |
| HAMILTON COUNTY | 59.00 | 14.00 | 8.00 | 81.00 | 52.20 | 31.50 | 2.00 | 85.70 | 43.80 | 25.80 | 17.00 | 2,989.71 | 1.00 | 1.00 | 70.00 | 3,061.71 | 24.00 |
| HANCOCK COUNTY | 1.00 | 1.00 | 0.00 | 2.00 | 1.00 | 1.00 | 0.00 | 2.00 | 4.00 | 1.00 | 0.00 | 94.00 | 1.00 | 0.00 | 7.00 | 102.00 | 0.00 |
| HARDEMAN COUNTY | 5.00 | 2.00 | 1.00 | 8.00 | 3.00 | 2.00 | 2.00 | 7.00 | 9.00 | 2.00 | 1.00 | 343.00 | 1.00 | 0.00 | 4.00 | 348.00 | 2.00 |
| HARDIN COUNTY | 5.00 | 2.00 | 1.00 | 8.00 | 7.00 | 3.00 | 0.00 | 10.00 | 6.00 | 0.00 | 1.00 | 297.55 | 1.00 | 0.00 | 4.60 | 303.15 | 3.00 |
| HAWKINS COUNTY | 12.00 | 3.00 | 1.00 | 16.00 | 7.00 | 6.00 | 2.00 | 15.00 | 10.00 | 3.00 | 1.00 | 544.20 | 1.00 | 0.00 | 4.00 | 549.20 | 9.00 |
| ROGERSVILLE | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 48.00 | 1.00 | 0.00 | 1.00 | 50.00 | 0.00 |
| HAYWOOD COUNTY | 4.00 | 2.00 | 0.00 | 6.00 | 4.00 | 3.00 | 0.00 | 7.00 | 6.00 | 1.00 | 1.00 | 283.00 | 1.00 | 0.00 | 6.00 | 290.00 | 0.00 |
| HENDERSON COUNTY | 0.00 | 0.00 | 4.00 | 4.00 | 2.00 | 1.00 | 0.00 | 3.00 | 3.00 | 0.00 | 1.00 | 249.00 | 1.00 | 0.00 | 5.00 | 255.00 | 2.00 |
| LEXINGTON | 2.00 | 0.00 | 0.00 | 2.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 64.00 | 1.00 | 0.00 | 1.00 | 66.00 | 0.00 |
| HENRY COUNTY | 3.00 | 2.00 | 0.00 | 5.00 | 3.00 | 6.00 | 0.00 | 9.00 | 6.00 | 0.00 | 1.00 | 240.00 | 1.00 | 0.00 | 5.00 | 246.00 | 4.00 |
| *PARIS | 0.00 | 0.00 | 2.50 | 2.50 | 2.00 | 0.00 | 0.00 | 2.00 | 1.00 | 0.00 | 1.00 | 100.50 | 1.00 | 0.00 | 4.00 | 105.50 | 0.00 |
| HICKMAN COUNTY | 4.00 | 1.00 | 0.00 | 5.00 | 4.00 | 2.00 | 0.00 | 6.00 | 2.00 | 0.00 | 1.00 | 241.00 | 1.00 | 0.00 | 3.00 | 245.00 | 0.00 |
| HOUSTON COUNTY | 2.00 | 0.00 | 0.00 | 2.00 | 1.50 | 1.00 | 0.00 | 2.50 | 2.00 | 1.00 | 1.00 | 94.00 | 1.00 | 0.00 | 2.00 | 97.00 | 0.00 |
| HUMPHREYS COUNTY | 2.00 | 1.00 | 1.00 | 4.00 | 2.00 | 2.00 | 1.00 | 5.00 | 4.00 | 0.00 | 0.00 | 221.00 | 1.00 | 0.00 | 3.00 | 225.00 | 2.00 |
| JACKSON COUNTY | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 | 3.00 | 2.50 | 0.00 | 119.10 | 1.00 | 0.00 | 5.30 | 125.40 | 0.00 |
| JEFFERSON COUNTY | 9.00 | 2.00 | 0.00 | 11.00 | 10.00 | 4.00 | 1.00 | 15.00 | 8.80 | 1.00 | 0.80 | 451.41 | 1.00 | 0.00 | 9.90 | 462.31 | 5.00 |
| JOHNSON COUNTY | 4.00 | 1.00 | 0.00 | 5.00 | 1.50 | 1.50 | 0.00 | 3.00 | 4.80 | 0.00 | 2.50 | 180.30 | 1.00 | 0.00 | 1.00 | 182.30 | 1.00 |
| KNOX COUNTY | 65.00 | 23.00 | 1.00 | 89.00 | 41.80 | 40.00 | 0.00 | 81.80 | 95.40 | 35.40 | 22.00 | 3,825.40 | 1.00 | 4.00 | 113.60 | 3,944.00 | 14.00 |
| LAKE COUNTY | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.50 | 0.00 | 1.00 | 77.37 | 1.00 | 0.00 | 1.00 | 79.37 | 0.00 |
| LAUDERDALE COUNTY | 3.00 | 3.00 | 0.00 | 6.00 | 5.00 | 4.00 | 1.00 | 10.00 | 5.00 | 1.00 | 1.00 | 339.00 | 1.00 | 0.00 | 3.00 | 343.00 | 3.00 |
| LAWRENCE COUNTY | 9.00 | 3.00 | 1.00 | 13.00 | 8.00 | 3.00 | 2.00 | 13.00 | 12.00 | 1.00 | 1.00 | 506.00 | 1.00 | 0.00 | 4.00 | 511.00 | 1.00 |
| LEWIS COUNTY | 2.00 | 1.00 | 0.00 | 3.00 | 1.00 | 1.00 | 0.00 | 2.00 | 2.80 | 1.00 | 1.00 | 130.61 | 1.00 | 0.00 | 0.00 | 131.61 | 3.00 |
| LINCOLN COUNTY | 7.00 | 3.00 | 1.00 | 11.00 | 2.00 | 5.00 | 2.00 | 9.00 | 4.00 | 0.00 | 1.00 | 312.67 | 1.00 | 0.00 | 6.00 | 319.67 | 13.00 |
| FAYETTEVILLE | 1.00 | 1.00 | 0.00 | 2.00 | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 0.00 | 0.00 | 78.70 | 1.00 | 0.00 | 0.80 | 80.50 | 0.00 |
| LOUDON COUNTY | 7.00 | 1.00 | 0.00 | 8.00 | 4.00 | 2.00 | 1.00 | 7.00 | 7.49 | 3.00 | 0.00 | 301.00 | 1.00 | 0.00 | 0.00 | 302.00 | 4.25 |
| LENOIR CITY | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 2.00 | 0.00 | 4.00 | 1.00 | 2.00 | 1.00 | 134.00 | 1.00 | 0.00 | 4.00 | 139.00 | 3.00 |
| MCMINN COUNTY | 7.00 | 3.00 | 0.00 | 10.00 | 5.00 | 3.10 | 0.00 | 8.10 | 6.50 | 1.00 | 1.00 | 397.10 | 1.00 | 0.00 | 4.00 | 402.10 | 3.00 |
| ATHENS | 4.00 | 0.00 | 1.00 | 5.00 | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 2.00 | 1.00 | 127.00 | 1.00 | 0.00 | 1.00 | 129.00 | 3.00 |
| ETOWAH | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 29.50 | 0.50 | 0.00 | 0.00 | 30.00 | 3.00 |
| MCNAIRY COUNTY | 4.00 | 3.00 | 0.00 | 7.00 | 3.00 | 3.00 | 1.00 | 7.00 | 3.50 | 1.00 | 2.00 | 309.10 | 1.00 | 1.00 | 6.00 | 317.10 | 3.00 |
| MACON COUNTY | 5.00 | 1.00 | 1.00 | 7.00 | 2.00 | 2.00 | 0.00 | 4.00 | 6.00 | 1.00 | 0.00 | 250.64 | 1.00 | 0.00 | 4.00 | 255.64 | 10.00 |
| MADISON COUNTY | 20.00 | 4.00 | 1.00 | 25.00 | 16.00 | 13.00 | 0.00 | 29.00 | 15.50 | 8.00 | 4.00 | 1,033.60 | 1.00 | 0.00 | 26.00 | 1,060.60 | 3.00 |
| MARION COUNTY | 5.00 | 3.00 | 0.00 | 8.00 | 4.00 | 4.00 | 0.00 | 8.00 | 5.90 | 3.00 | 1.00 | 299.90 | 1.00 | 0.00 | 6.50 | 307.40 | 1.00 |
| *RICHARD CITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 22.00 | 1.00 | 0.00 | 0.00 | 23.00 | 0.00 |
| MARSHALL COUNTY | 3.00 | 1.00 | 3.00 | 7.00 | 5.00 | 3.00 | 1.00 | 9.00 | 8.00 | 2.00 | 1.00 | 341.50 | 1.00 | 0.00 | 6.00 | 348.50 | 1.00 |
| MAURY COUNTY | 9.00 | 7.00 | 2.00 | 18.00 | 14.00 | 5.50 | 4.50 | 24.00 | 25.00 | 6.00 | 1.00 | 823.73 | 1.00 | 1.00 | 11.00 | 836.73 | 3.00 |
| MEIGS COUNTY | 0.00 | 1.00 | 0.00 | 1.00 | 2.00 | 2.00 | 0.00 | 4.00 | 2.00 | 1.00 | 0.00 | 120.00 | 1.00 | 0.00 | 1.00 | 122.00 | 3.00 |

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 1999-00

| | LIBRARIANS | | | | GUIDANCE COUNSELORS | | | | OTHER INSTRUC-TIONAL STAFF | PSYCHO-LOGICAL STAFF | ATTEN-DANCE STAFF | TOTAL INSTRUC-TIONAL STAFF | SUPERIN-TENDENTS | ASSISTANT SUPERIN-TENDENTS | OTHER LICENSED EDUCATORS | TOTAL LICENSED EDUCATORS | NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL |
|-------------------|------------|-------|--------------|--------|---------------------|-------|--------------|--------|----------------------------|----------------------|-------------------|----------------------------|------------------|----------------------------|--------------------------|--------------------------|--|
| | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | | | | | | | | | |
| MONROE COUNTY | 3.50 | 3.00 | 0.00 | 6.50 | 5.00 | 4.00 | 0.00 | 9.00 | 3.00 | 2.00 | 1.00 | 324.50 | 1.00 | 0.00 | 9.00 | 334.50 | 3.00 |
| SWEETWATER | 3.00 | 0.00 | 0.00 | 3.00 | 2.00 | 0.00 | 0.00 | 2.00 | 2.00 | 1.00 | 0.00 | 92.00 | 1.00 | 0.00 | 0.00 | 93.00 | 5.00 |
| MONTGOMERY COUNTY | 24.00 | 10.00 | 0.00 | 34.00 | 27.00 | 20.00 | 0.00 | 47.00 | 28.00 | 9.60 | 5.00 | 1,581.00 | 1.00 | 0.00 | 7.00 | 1,589.00 | 10.00 |
| MOORE COUNTY | 1.00 | 1.00 | 0.00 | 2.00 | 1.00 | 1.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.50 | 71.00 | 1.00 | 0.00 | 1.00 | 73.00 | 0.00 |
| MORGAN COUNTY | 1.00 | 0.00 | 3.00 | 4.00 | 1.00 | 3.00 | 1.00 | 5.00 | 3.00 | 1.00 | 0.00 | 235.50 | 1.00 | 1.00 | 1.00 | 238.50 | 2.00 |
| OBION COUNTY | 5.00 | 1.00 | 1.00 | 7.00 | 4.00 | 3.00 | 2.00 | 9.00 | 4.30 | 0.00 | 0.70 | 296.00 | 1.00 | 0.00 | 4.50 | 301.50 | 2.00 |
| UNION CITY | 3.00 | 1.00 | 0.00 | 4.00 | 2.00 | 2.00 | 0.00 | 4.00 | 1.00 | 1.00 | 1.00 | 117.50 | 1.00 | 0.00 | 2.00 | 120.50 | 2.00 |
| OVERTON COUNTY | 3.50 | 1.00 | 0.00 | 4.50 | 4.01 | 2.00 | 0.00 | 6.01 | 4.70 | 1.80 | 1.00 | 232.30 | 1.00 | 0.00 | 1.50 | 234.80 | 0.00 |
| PERRY COUNTY | 1.00 | 1.00 | 0.00 | 2.00 | 1.00 | 1.00 | 0.00 | 2.00 | 2.25 | 1.00 | 1.00 | 98.25 | 1.00 | 0.00 | 2.75 | 102.00 | 1.00 |
| PICKETT COUNTY | 1.00 | 1.00 | 0.00 | 2.00 | 1.00 | 0.00 | 1.00 | 2.00 | 0.67 | 0.00 | 1.00 | 66.67 | 1.00 | 0.00 | 4.33 | 72.00 | 0.00 |
| POLK COUNTY | 2.00 | 2.00 | 0.00 | 4.00 | 1.85 | 2.00 | 0.00 | 3.85 | 1.00 | 1.00 | 1.00 | 168.85 | 1.00 | 0.00 | 3.00 | 172.85 | 2.00 |
| PUTNAM COUNTY | 13.00 | 3.00 | 1.00 | 17.00 | 14.00 | 9.00 | 0.00 | 23.00 | 24.60 | 6.00 | 1.00 | 670.10 | 1.00 | 1.00 | 18.00 | 690.10 | 3.00 |
| RHEA COUNTY | 1.00 | 2.00 | 2.00 | 5.00 | 3.00 | 4.00 | 0.00 | 7.00 | 4.00 | 2.00 | 1.00 | 271.00 | 1.00 | 1.00 | 7.00 | 280.00 | 3.00 |
| DAYTON | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 50.00 | 1.00 | 0.00 | 0.00 | 51.00 | 0.00 |
| ROANE COUNTY | 6.00 | 1.00 | 2.00 | 9.00 | 6.00 | 5.00 | 1.00 | 12.00 | 10.00 | 5.00 | 1.00 | 430.00 | 1.00 | 0.00 | 5.00 | 436.00 | 6.00 |
| HARRIMAN | 3.00 | 1.00 | 0.00 | 4.00 | 4.00 | 1.00 | 0.00 | 5.00 | 2.00 | 1.00 | 0.25 | 111.00 | 1.00 | 0.00 | 0.00 | 112.00 | 0.00 |
| ROBERTSON COUNTY | 7.00 | 1.00 | 3.00 | 11.00 | 8.00 | 4.50 | 1.00 | 13.50 | 17.50 | 4.00 | 1.00 | 679.86 | 0.00 | 0.00 | 12.00 | 691.86 | 0.00 |
| RUTHERFORD COUNTY | 22.00 | 9.00 | 3.00 | 34.00 | 34.00 | 18.00 | 0.00 | 52.00 | 35.13 | 13.00 | 8.00 | 1,739.13 | 1.00 | 3.00 | 36.60 | 1,779.73 | 13.00 |
| MURFREESBORO | 10.00 | 0.00 | 0.00 | 10.00 | 9.00 | 0.00 | 0.00 | 9.00 | 7.00 | 2.00 | 0.00 | 415.50 | 1.00 | 0.00 | 8.00 | 424.50 | 19.00 |
| SCOTT COUNTY | 4.00 | 1.00 | 0.00 | 5.00 | 1.00 | 2.00 | 0.00 | 3.00 | 5.00 | 1.00 | 1.00 | 223.00 | 1.00 | 0.00 | 7.00 | 231.00 | 4.00 |
| *ONEIDA | 1.00 | 1.00 | 0.00 | 2.00 | 1.00 | 2.00 | 0.00 | 3.00 | 2.00 | 0.00 | 0.00 | 93.00 | 1.00 | 0.00 | 3.00 | 97.00 | 2.00 |
| SEQUATCHIE COUNTY | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 2.00 | 1.00 | 132.00 | 1.00 | 0.00 | 3.00 | 136.00 | 1.00 |
| SEVIER COUNTY | 14.50 | 5.00 | 0.00 | 19.50 | 15.50 | 9.50 | 0.00 | 25.00 | 12.50 | 5.60 | 1.00 | 833.20 | 1.00 | 0.00 | 13.50 | 847.70 | 1.00 |
| SHELBY COUNTY | 38.00 | 14.00 | 0.00 | 52.00 | 49.00 | 33.00 | 1.00 | 83.00 | 47.00 | 6.00 | 2.00 | 2,644.90 | 1.00 | 4.00 | 120.00 | 2,769.90 | 25.00 |
| MEMPHIS | 92.00 | 53.00 | 10.00 | 155.00 | 119.00 | 98.00 | 4.00 | 221.00 | 43.00 | 15.60 | 30.00 | 7,327.14 | 1.00 | 1.00 | 107.00 | 7,436.14 | 65.00 |
| SMITH COUNTY | 1.00 | 1.00 | 1.00 | 3.00 | 2.50 | 1.00 | 1.00 | 4.50 | 2.00 | 1.00 | 1.00 | 205.13 | 1.00 | 0.00 | 4.00 | 210.13 | 1.00 |
| STEWART COUNTY | 2.00 | 0.00 | 0.00 | 2.00 | 2.00 | 1.00 | 0.00 | 3.00 | 2.60 | 1.00 | 1.00 | 143.60 | 1.00 | 0.00 | 1.40 | 146.00 | 0.00 |
| SULLIVAN COUNTY | 22.00 | 7.00 | 0.00 | 29.00 | 18.00 | 15.00 | 0.00 | 33.00 | 12.50 | 0.00 | 1.00 | 993.50 | 1.00 | 1.00 | 8.50 | 1,004.00 | 2.00 |
| BRISTOL | 7.00 | 2.00 | 0.00 | 9.00 | 6.00 | 4.00 | 0.00 | 10.00 | 4.90 | 1.00 | 1.00 | 289.90 | 1.00 | 0.00 | 3.00 | 293.90 | 1.00 |
| KINGSPORT | 9.00 | 2.00 | 0.00 | 11.00 | 8.00 | 3.00 | 0.00 | 11.00 | 10.00 | 3.00 | 0.00 | 463.53 | 1.00 | 1.00 | 6.00 | 471.53 | 3.00 |
| SUMNER COUNTY | 29.00 | 9.00 | 0.00 | 38.00 | 30.00 | 20.00 | 0.00 | 50.00 | 32.60 | 11.00 | 2.00 | 1,586.60 | 1.00 | 0.00 | 15.40 | 1,603.00 | 5.00 |
| TIPTON COUNTY | 6.00 | 3.00 | 0.00 | 9.00 | 6.00 | 9.00 | 1.00 | 16.00 | 4.50 | 1.00 | 1.00 | 629.50 | 1.00 | 0.00 | 3.00 | 633.50 | 4.00 |
| COVINGTON | 2.00 | 0.00 | 0.00 | 2.00 | 1.00 | 0.00 | 0.00 | 1.00 | 2.00 | 0.00 | 0.50 | 73.50 | 1.00 | 0.00 | 1.50 | 76.00 | 2.00 |
| TROUSDALE COUNTY | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.62 | 1.00 | 1.00 | 93.02 | 1.00 | 0.00 | 3.38 | 97.40 | 2.00 |
| UNICOI COUNTY | 5.00 | 1.00 | 0.00 | 6.00 | 2.00 | 2.00 | 0.00 | 4.00 | 6.00 | 0.00 | 1.00 | 187.00 | 1.00 | 0.00 | 3.00 | 191.00 | 3.00 |
| UNION COUNTY | 3.00 | 1.00 | 0.00 | 4.00 | 1.00 | 2.00 | 0.00 | 3.00 | 8.00 | 0.00 | 1.00 | 225.00 | 1.00 | 0.00 | 3.00 | 229.00 | 1.00 |
| VAN BUREN COUNTY | 1.00 | 0.00 | 1.00 | 2.00 | 1.00 | 1.00 | 0.00 | 2.00 | 1.00 | 1.00 | 2.00 | 65.00 | 1.00 | 0.00 | 4.00 | 70.00 | 1.00 |
| WARREN COUNTY | 9.00 | 2.00 | 0.00 | 11.00 | 8.00 | 4.00 | 1.00 | 13.00 | 8.00 | 4.00 | 1.00 | 455.17 | 1.00 | 0.00 | 7.00 | 463.17 | 4.00 |
| WASHINGTON COUNTY | 10.50 | 4.00 | 1.00 | 15.50 | 9.50 | 6.00 | 1.00 | 16.50 | 12.50 | 0.00 | 1.00 | 578.30 | 1.00 | 0.00 | 8.00 | 587.30 | 3.00 |
| JOHNSON CITY | 10.00 | 2.00 | 0.00 | 12.00 | 12.00 | 5.00 | 0.00 | 17.00 | 12.00 | 0.00 | 1.00 | 491.90 | 1.00 | 1.00 | 4.00 | 497.90 | 3.00 |
| WAYNE COUNTY | 5.00 | 2.00 | 0.00 | 7.00 | 1.00 | 3.00 | 3.00 | 7.00 | 5.55 | 1.00 | 1.00 | 213.88 | 1.00 | 0.00 | 8.12 | 223.00 | 0.00 |
| WEAKLEY COUNTY | 6.00 | 2.00 | 1.00 | 9.00 | 7.50 | 3.50 | 1.00 | 12.00 | 5.80 | 2.00 | 0.00 | 372.00 | 1.00 | 0.00 | 2.00 | 375.00 | 2.00 |
| WHITE COUNTY | 4.00 | 2.00 | 0.00 | 6.00 | 4.00 | 3.00 | 0.00 | 7.00 | 3.00 | 2.00 | 1.00 | 263.00 | 1.00 | 0.00 | 3.50 | 267.50 | 4.00 |
| WILLIAMSON COUNTY | 21.00 | 8.00 | 0.50 | 29.50 | 26.50 | 19.50 | 0.00 | 46.00 | 21.00 | 11.50 | 0.00 | 1,314.04 | 1.00 | 0.00 | 22.50 | 1,337.54 | 12.00 |
| *FRANKLIN | 5.00 | 0.00 | 1.00 | 6.00 | 7.00 | 1.00 | 0.00 | 8.00 | 5.80 | 1.60 | 1.00 | 333.57 | 1.00 | 0.00 | 5.00 | 339.57 | 4.00 |
| WILSON COUNTY | 11.00 | 4.00 | 2.00 | 17.00 | 10.00 | 15.50 | 1.00 | 26.50 | 13.50 | 5.00 | 1.00 | 761.29 | 1.00 | 0.00 | 7.00 | 769.29 | 18.00 |

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 1999-00

| | LIBRARIANS | | | | GUIDANCE COUNSELORS | | | | OTHER INSTRUCTIONAL STAFF | PSYCHOLOGICAL STAFF | ATTENDANCE STAFF | TOTAL INSTRUCTIONAL STAFF | SUPERINTENDENTS | ASSISTANT SUPERINTENDENTS | OTHER LICENSED EDUCATORS | TOTAL LICENSED EDUCATORS | NON-CERTIFICATED ADMINISTRATIVE PERSONNEL |
|-------------|------------|--------|--------------|----------|---------------------|--------|--------------|----------|---------------------------|---------------------|------------------|---------------------------|-----------------|---------------------------|--------------------------|--------------------------|---|
| | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | | | | | | | | | |
| *LEBANON | 5.00 | 0.00 | 0.00 | 5.00 | 6.00 | 0.00 | 0.00 | 6.00 | 6.50 | 0.00 | 1.00 | 218.60 | 1.00 | 0.00 | 2.50 | 222.10 | 3.00 |
| GRAND TOTAL | 980.18 | 374.00 | 107.50 | 1,461.68 | 948.06 | 706.30 | 66.00 | 1,720.36 | 1,127.45 | 330.10 | 210.12 | 63,269.22 | 130.90 | 35.00 | 1,088.34 | 64,523.46 | 520.95 |

*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1999-2000 - SECTION 1

| | HEALTH PERSONNEL | | SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL | SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL | PLANT OPERATION PERSONNEL CUSTODIANS | PLANT OPERATION PERSONNEL OTHER | PLANT MAINTENANCE PERSONNEL | PUPIL TRANSPORTATION PERSONNEL | FOOD SERVICE PERSONNEL |
|------------------|------------------|-------|--|--|--------------------------------------|---------------------------------|-----------------------------|--------------------------------|------------------------|
| | NURSES | OTHER | | | | | | | |
| ANDERSON COUNTY | 5.00 | 2.60 | 28.00 | 26.40 | 56.00 | 2.00 | 13.00 | 0.00 | 85.00 |
| CLINTON | 0.50 | 1.20 | 3.00 | 4.00 | 7.00 | 0.00 | 1.00 | 0.00 | 10.83 |
| OAK RIDGE | 3.40 | 0.80 | 25.00 | 17.70 | 41.50 | 0.00 | 15.80 | 19.50 | 31.80 |
| BEDFORD COUNTY | 3.00 | 18.00 | 20.00 | 81.00 | 0.00 | 11.00 | 65.00 | 75.00 | 53.00 |
| BENTON COUNTY | 1.00 | 0.00 | 14.00 | 7.00 | 23.50 | 0.00 | 12.00 | 2.50 | 40.00 |
| BLED SOE COUNTY | 2.00 | 0.00 | 5.00 | 4.00 | 16.00 | 0.00 | 2.00 | 25.00 | 25.00 |
| BLOUNT COUNTY | 6.00 | 3.00 | 38.00 | 16.00 | 65.00 | 0.00 | 14.00 | 0.00 | 85.00 |
| ALCOA | 0.00 | 0.00 | 5.00 | 4.00 | 8.00 | 0.00 | 2.00 | 1.00 | 7.00 |
| MARYVILLE | 5.00 | 0.00 | 14.00 | 5.00 | 15.00 | 0.00 | 6.00 | 5.00 | 54.00 |
| BRADLEY COUNTY | 5.00 | 0.00 | 26.00 | 8.00 | 23.00 | 0.00 | 13.00 | 0.00 | 115.00 |
| CLEVELAND | 2.00 | 0.00 | 13.00 | 8.40 | 1.00 | 0.00 | 9.00 | 27.00 | 50.00 |
| CAMPBELL COUNTY | 2.00 | 0.00 | 19.00 | 9.00 | 63.00 | 0.00 | 11.00 | 42.00 | 86.00 |
| CANNON COUNTY | 1.00 | 0.00 | 8.00 | 4.00 | 10.00 | 0.00 | 3.00 | 8.00 | 28.00 |
| CARROLL COUNTY | 0.50 | 1.00 | 2.00 | 1.00 | 2.00 | 0.50 | 0.00 | 5.00 | 1.50 |
| *HOLLOW ROCK-BR | 0.00 | 0.00 | 2.00 | 2.00 | 7.00 | 0.00 | 0.00 | 0.00 | 10.00 |
| *HUNTINGDON | 0.50 | 0.00 | 4.00 | 4.00 | 12.00 | 0.00 | 2.00 | 0.00 | 17.50 |
| *MCKENZIE | 1.00 | 0.00 | 5.80 | 2.00 | 16.00 | 0.00 | 2.00 | 0.00 | 19.00 |
| *S. CARROLL | 1.00 | 0.00 | 1.00 | 1.00 | 2.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| *W. CARROLL | 1.00 | 0.00 | 4.00 | 2.00 | 6.00 | 0.00 | 2.00 | 0.00 | 14.00 |
| CARTER COUNTY | 4.00 | 0.00 | 19.00 | 18.00 | 57.00 | 0.00 | 14.00 | 73.00 | 0.00 |
| ELIZABETHTON | 0.00 | 0.00 | 11.00 | 5.50 | 15.75 | 0.00 | 4.00 | 5.00 | 1.00 |
| CHEATHAM COUNTY | 4.00 | 3.00 | 28.00 | 12.00 | 60.00 | 0.00 | 13.00 | 74.00 | 97.00 |
| CHESTER COUNTY | 1.00 | 0.00 | 11.00 | 4.00 | 12.90 | 0.00 | 5.60 | 30.00 | 30.30 |
| CLAIBORNE COUNTY | 2.00 | 0.00 | 0.00 | 6.00 | 29.00 | 4.00 | 17.00 | 51.00 | 2.00 |
| CLAY COUNTY | 1.00 | 0.00 | 3.00 | 4.00 | 11.00 | 2.00 | 2.00 | 16.00 | 18.00 |
| COCKE COUNTY | 2.50 | 0.25 | 21.00 | 8.00 | 29.00 | 0.00 | 9.00 | 59.00 | 55.00 |
| NEWPORT | 1.00 | 0.00 | 2.00 | 1.00 | 2.00 | 0.00 | 0.00 | 0.00 | 8.00 |
| COFFEE COUNTY | 2.50 | 0.50 | 16.00 | 7.00 | 23.00 | 0.00 | 4.00 | 44.00 | 45.00 |
| MANCHESTER | 1.50 | 0.00 | 3.00 | 2.50 | 6.00 | 0.00 | 1.00 | 0.00 | 14.00 |
| TULLAHOMA | 1.00 | 0.00 | 17.00 | 7.00 | 24.25 | 0.00 | 9.00 | 2.00 | 32.00 |

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1999-2000 - SECTION 1

| | HEALTH PERSONNEL | | SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL | SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL | PLANT OPERATION PERSONNEL CUSTODIANS | PLANT OPERATION PERSONNEL OTHER | PLANT MAINTENANCE PERSONNEL | PUPIL TRANSPORTATION PERSONNEL | FOOD SERVICE PERSONNEL |
|-------------------|------------------|-------|--|--|--------------------------------------|---------------------------------|-----------------------------|--------------------------------|------------------------|
| | NURSES | OTHER | | | | | | | |
| CROCKETT COUNTY | 0.20 | 0.00 | 9.00 | 2.00 | 9.50 | 0.00 | 4.00 | 23.00 | 0.00 |
| ALAMO | 1.00 | 0.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 6.00 |
| BELLS | 0.00 | 0.00 | 1.00 | 1.00 | 2.00 | 0.00 | 0.00 | 0.00 | 4.00 |
| CUMBERLAND COUNTY | 7.00 | 0.00 | 34.00 | 8.00 | 46.00 | 0.00 | 10.00 | 68.00 | 70.00 |
| DAVIDSON COUNTY | 0.00 | 41.00 | 280.00 | 301.00 | 541.00 | 0.00 | 176.00 | 511.00 | 526.00 |
| DECATUR COUNTY | 0.00 | 0.00 | 11.00 | 4.00 | 9.00 | 0.00 | 3.00 | 23.00 | 25.00 |
| DEKALB COUNTY | 2.00 | 0.00 | 11.00 | 3.00 | 15.00 | 0.00 | 3.50 | 33.00 | 25.00 |
| DICKSON COUNTY | 8.00 | 0.00 | 33.00 | 8.00 | 2.00 | 0.00 | 18.00 | 78.00 | 101.00 |
| DYER COUNTY | 2.00 | 0.00 | 13.00 | 15.00 | 23.00 | 0.00 | 9.00 | 54.00 | 48.00 |
| DYERSBURG | 2.00 | 0.00 | 11.00 | 8.00 | 25.50 | 0.00 | 4.00 | 0.00 | 33.50 |
| FAYETTE COUNTY | 2.00 | 2.00 | 11.00 | 13.00 | 24.00 | 0.00 | 9.00 | 67.00 | 77.00 |
| FENTRESS COUNTY | 2.00 | 0.00 | 12.00 | 7.00 | 18.00 | 0.00 | 1.50 | 32.00 | 32.00 |
| FRANKLIN COUNTY | 3.00 | 0.00 | 22.00 | 15.00 | 41.00 | 0.00 | 9.00 | 0.00 | 96.00 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | 1.00 | 0.00 | 11.00 | 7.00 | 11.00 | 0.00 | 2.00 | 5.00 | 24.00 |
| *MILAN | 1.00 | 0.00 | 8.00 | 3.00 | 9.50 | 0.00 | 3.00 | 6.00 | 25.00 |
| *TRENTON | 1.00 | 0.00 | 6.00 | 2.00 | 9.50 | 0.00 | 1.00 | 5.80 | 16.00 |
| *BRADFORD | 0.14 | 0.00 | 2.00 | 2.00 | 4.00 | 0.00 | 0.00 | 6.00 | 6.00 |
| *GIBSON CO. SPEC. | 1.00 | 0.00 | 6.00 | 2.00 | 13.00 | 0.00 | 6.00 | 23.00 | 27.00 |
| GILES COUNTY | 5.00 | 0.00 | 11.00 | 5.00 | 16.00 | 0.00 | 8.00 | 65.00 | 53.00 |
| GRAINGER COUNTY | 1.00 | 0.00 | 6.00 | 4.00 | 13.50 | 0.50 | 3.00 | 2.00 | 25.00 |
| GREENE COUNTY | 2.00 | 2.00 | 26.50 | 12.00 | 34.00 | 0.00 | 11.00 | 59.00 | 81.50 |
| GREENEVILLE | 0.00 | 1.00 | 15.00 | 8.00 | 23.00 | 0.00 | 4.00 | 12.00 | 17.00 |
| GRUNDY COUNTY | 0.00 | 0.00 | 7.00 | 3.00 | 13.00 | 0.00 | 5.00 | 27.00 | 32.00 |
| HAMBLÉN COUNTY | 1.00 | 0.00 | 30.00 | 14.00 | 48.00 | 3.00 | 15.00 | 54.00 | 124.00 |
| HAMILTON COUNTY | 19.00 | 0.00 | 150.00 | 100.00 | 317.00 | 0.00 | 79.00 | 260.00 | 647.00 |
| HANCOCK COUNTY | 0.00 | 0.00 | 7.00 | 4.00 | 6.00 | 0.00 | 1.00 | 25.00 | 10.00 |
| HARDEMAN COUNTY | 2.00 | 0.00 | 15.00 | 7.00 | 35.00 | 0.00 | 5.00 | 75.00 | 82.00 |
| HARDIN COUNTY | 1.00 | 0.00 | 15.50 | 5.00 | 32.00 | 0.00 | 6.00 | 35.00 | 45.00 |
| HAWKINS COUNTY | 1.00 | 1.00 | 25.00 | 18.00 | 51.00 | 0.00 | 14.00 | 86.00 | 92.00 |

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1999-2000 - SECTION 1

| | HEALTH PERSONNEL | | SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL | SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL | PLANT OPERATION PERSONNEL CUSTODIANS | PLANT OPERATION PERSONNEL OTHER | PLANT MAINTENANCE PERSONNEL | PUPIL TRANSPORTATION PERSONNEL | FOOD SERVICE PERSONNEL |
|-------------------|------------------|-------|--|--|--------------------------------------|---------------------------------|-----------------------------|--------------------------------|------------------------|
| | NURSES | OTHER | | | | | | | |
| ROGERSVILLE | 1.00 | 0.00 | 3.00 | 1.00 | 2.00 | 0.00 | 1.00 | 0.00 | 8.00 |
| HAYWOOD COUNTY | 1.00 | 0.00 | 16.00 | 6.00 | 28.00 | 0.00 | 3.00 | 53.00 | 76.00 |
| HENDERSON COUNTY | 4.00 | 0.00 | 16.00 | 8.00 | 14.00 | 0.00 | 2.00 | 0.00 | 39.00 |
| LEXINGTON | 0.00 | 0.00 | 3.00 | 1.00 | 8.00 | 0.00 | 1.00 | 0.00 | 11.00 |
| HENRY COUNTY | 5.00 | 4.00 | 9.00 | 10.00 | 0.00 | 0.00 | 7.00 | 48.00 | 43.00 |
| *PARIS | 0.00 | 0.00 | 3.00 | 2.00 | 10.00 | 0.00 | 3.00 | 10.00 | 22.00 |
| HICKMAN COUNTY | 2.00 | 0.00 | 15.00 | 12.00 | 0.00 | 1.00 | 6.00 | 36.00 | 35.00 |
| HOUSTON COUNTY | 0.00 | 0.00 | 7.00 | 5.00 | 9.00 | 0.00 | 3.00 | 15.00 | 18.00 |
| HUMPHREYS COUNTY | 1.00 | 0.00 | 10.00 | 7.00 | 25.00 | 0.00 | 6.00 | 35.00 | 41.00 |
| JACKSON COUNTY | 2.00 | 0.00 | 6.00 | 2.00 | 14.00 | 0.00 | 2.00 | 16.00 | 20.00 |
| JEFFERSON COUNTY | 5.50 | 2.00 | 29.00 | 15.00 | 40.30 | 0.00 | 13.00 | 65.00 | 55.00 |
| JOHNSON COUNTY | 3.00 | 0.00 | 10.50 | 9.00 | 18.00 | 0.00 | 4.50 | 33.00 | 27.00 |
| KNOX COUNTY | 39.00 | 29.00 | 233.50 | 252.00 | 353.50 | 2.00 | 177.00 | 26.00 | 571.00 |
| LAKE COUNTY | 0.00 | 0.00 | 5.58 | 3.00 | 6.00 | 0.00 | 2.00 | 6.14 | 14.93 |
| LAUDERDALE COUNTY | 3.00 | 0.00 | 18.00 | 7.00 | 12.00 | 1.00 | 5.00 | 47.00 | 72.00 |
| LAWRENCE COUNTY | 5.00 | 0.00 | 26.00 | 8.00 | 37.00 | 0.00 | 12.00 | 96.00 | 87.00 |
| LEWIS COUNTY | 1.00 | 1.00 | 8.00 | 2.00 | 11.50 | 0.00 | 2.80 | 25.00 | 22.00 |
| LINCOLN COUNTY | 1.00 | 0.00 | 11.00 | 6.00 | 23.00 | 0.00 | 10.00 | 55.00 | 79.00 |
| FAYETTEVILLE | 1.00 | 0.00 | 3.50 | 2.00 | 5.80 | 0.00 | 2.50 | 4.30 | 15.00 |
| LOUDON COUNTY | 1.50 | 0.00 | 10.00 | 5.00 | 23.00 | 0.00 | 0.00 | 0.00 | 58.00 |
| LENOIR CITY | 2.00 | 2.00 | 8.00 | 3.00 | 11.00 | 0.00 | 4.00 | 0.00 | 24.00 |
| MCMINN COUNTY | 1.00 | 0.00 | 22.00 | 6.00 | 32.00 | 0.00 | 10.00 | 58.00 | 51.00 |
| ATHENS | 1.00 | 0.00 | 6.00 | 5.00 | 6.00 | 0.00 | 3.00 | 7.00 | 17.00 |
| ETOWAH | 1.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 2.00 | 5.00 |
| MCNAIRY COUNTY | 0.00 | 0.00 | 10.00 | 12.65 | 22.50 | 0.00 | 6.00 | 47.00 | 56.00 |
| MACON COUNTY | 4.00 | 0.00 | 20.00 | 8.00 | 26.00 | 0.00 | 5.00 | 52.00 | 27.00 |
| MADISON COUNTY | 6.00 | 0.00 | 49.00 | 38.00 | 28.00 | 42.00 | 60.00 | 120.00 | 157.00 |
| MARION COUNTY | 2.00 | 0.00 | 19.00 | 11.50 | 25.00 | 0.00 | 7.00 | 0.00 | 60.00 |
| *RICHARD CITY | 0.00 | 0.00 | 3.00 | 1.50 | 1.50 | 0.00 | 0.50 | 0.00 | 1.00 |
| MARSHALL COUNTY | 5.00 | 0.00 | 19.00 | 5.00 | 38.00 | 0.00 | 9.00 | 51.00 | 58.00 |

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1999-2000 - SECTION 1

| | HEALTH PERSONNEL | | SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL | SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL | PLANT OPERATION PERSONNEL CUSTODIANS | PLANT OPERATION PERSONNEL OTHER | PLANT MAINTENANCE PERSONNEL | PUPIL TRANSPOR-TATION PERSONNEL | FOOD SERVICE PERSONNEL |
|-------------------|------------------|-------|--|--|--------------------------------------|---------------------------------|-----------------------------|---------------------------------|------------------------|
| | NURSES | OTHER | | | | | | | |
| MAURY COUNTY | 6.00 | 1.50 | 56.00 | 20.00 | 85.00 | 0.00 | 23.00 | 117.00 | 165.00 |
| MEIGS COUNTY | 1.00 | 0.00 | 8.00 | 3.00 | 10.00 | 0.00 | 1.00 | 20.00 | 26.00 |
| MONROE COUNTY | 0.00 | 1.50 | 12.50 | 5.00 | 26.00 | 0.00 | 6.00 | 0.00 | 59.00 |
| SWEETWATER | 1.00 | 0.00 | 4.00 | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | 23.00 |
| MONTGOMERY COUNTY | 29.90 | 0.00 | 106.00 | 33.50 | 138.50 | 0.00 | 75.50 | 260.00 | 183.00 |
| MOORE COUNTY | 1.00 | 0.00 | 4.60 | 2.00 | 9.00 | 0.00 | 4.00 | 14.00 | 12.33 |
| MORGAN COUNTY | 2.00 | 0.00 | 12.00 | 7.00 | 22.00 | 0.00 | 5.00 | 2.00 | 31.00 |
| OBION COUNTY | 4.00 | 0.00 | 12.00 | 7.00 | 36.00 | 0.00 | 11.00 | 52.00 | 51.00 |
| UNION CITY | 1.00 | 0.00 | 5.00 | 3.00 | 12.00 | 0.00 | 5.00 | 0.00 | 20.00 |
| OVERTON COUNTY | 2.00 | 0.00 | 21.00 | 8.00 | 23.00 | 0.00 | 5.00 | 39.00 | 50.00 |
| PERRY COUNTY | 1.00 | 0.00 | 5.00 | 2.00 | 13.00 | 0.00 | 2.30 | 18.50 | 12.00 |
| PICKETT COUNTY | 0.00 | 0.00 | 3.00 | 2.00 | 3.00 | 0.00 | 1.50 | 11.00 | 11.00 |
| POLK COUNTY | 1.00 | 0.00 | 10.00 | 5.00 | 17.00 | 0.00 | 4.50 | 29.00 | 32.00 |
| PUTNAM COUNTY | 8.00 | 0.00 | 41.00 | 17.00 | 44.00 | 0.00 | 17.00 | 64.00 | 90.00 |
| RHEA COUNTY | 4.00 | 0.00 | 11.00 | 5.00 | 29.00 | 0.00 | 0.00 | 55.00 | 37.00 |
| DAYTON | 0.30 | 0.00 | 1.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 8.00 |
| ROANE COUNTY | 4.00 | 0.00 | 24.00 | 7.00 | 6.00 | 0.00 | 11.00 | 64.00 | 76.00 |
| HARRIMAN | 1.00 | 0.00 | 6.00 | 3.00 | 6.00 | 1.00 | 4.00 | 0.00 | 20.00 |
| ROBERTSON COUNTY | 16.00 | 0.00 | 40.00 | 15.00 | 7.00 | 0.00 | 14.00 | 89.00 | 124.00 |
| RUTHERFORD COUNTY | 13.00 | 10.00 | 81.00 | 30.50 | 123.50 | 0.00 | 35.00 | 2.50 | 199.50 |
| MURFREESBORO | 1.00 | 1.80 | 24.00 | 9.00 | 44.50 | 4.50 | 10.50 | 15.50 | 45.50 |
| SCOTT COUNTY | 1.00 | 1.00 | 9.00 | 4.00 | 15.50 | 0.00 | 3.00 | 43.00 | 45.00 |
| *ONEIDA | 1.00 | 0.00 | 6.00 | 3.00 | 11.50 | 0.00 | 2.00 | 4.00 | 11.50 |
| SEQUATCHIE COUNTY | 1.00 | 0.00 | 6.00 | 4.00 | 12.00 | 0.00 | 3.00 | 14.00 | 17.00 |
| SEVIER COUNTY | 8.00 | 0.00 | 43.00 | 16.00 | 77.00 | 1.00 | 53.00 | 130.00 | 110.00 |
| SHELBY COUNTY | 0.00 | 15.00 | 222.00 | 48.00 | 331.00 | 55.00 | 115.00 | 250.00 | 379.00 |
| MEMPHIS | 15.10 | 0.00 | 457.30 | 207.50 | 1,017.60 | 22.00 | 326.00 | 0.00 | 734.20 |
| SMITH COUNTY | 1.40 | 0.00 | 8.50 | 5.00 | 17.00 | 0.00 | 3.00 | 32.00 | 35.00 |
| STEWART COUNTY | 2.00 | 0.00 | 4.00 | 12.00 | 22.00 | 0.00 | 8.00 | 38.00 | 29.00 |
| SULLIVAN COUNTY | 7.00 | 5.00 | 61.00 | 28.00 | 110.00 | 0.00 | 70.00 | 20.00 | 182.00 |

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1999-2000 - SECTION 1

| | HEALTH PERSONNEL | | SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL | SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL | PLANT OPERATION PERSONNEL CUSTODIANS | PLANT OPERATION PERSONNEL OTHER | PLANT MAINTENANCE PERSONNEL | PUPIL TRANSPORTATION PERSONNEL | FOOD SERVICE PERSONNEL |
|--------------------|------------------|---------------|--|--|--------------------------------------|---------------------------------|-----------------------------|--------------------------------|------------------------|
| | NURSES | OTHER | | | | | | | |
| BRISTOL | 0.80 | 1.00 | 21.90 | 10.00 | 1.00 | 3.00 | 16.00 | 0.00 | 39.00 |
| KINGSPORT | 3.00 | 7.00 | 29.00 | 12.00 | 61.00 | 20.00 | 0.00 | 29.00 | 64.00 |
| SUMNER COUNTY | 10.00 | 7.90 | 118.50 | 32.00 | 137.70 | 8.00 | 40.00 | 196.00 | 165.20 |
| TIPTON COUNTY | 9.00 | 0.00 | 35.00 | 16.00 | 74.00 | 0.00 | 15.00 | 113.00 | 110.00 |
| COVINGTON | 1.00 | 0.00 | 3.00 | 2.00 | 7.00 | 0.00 | 2.00 | 5.00 | 15.00 |
| TROUSDALE COUNTY | 1.00 | 0.00 | 6.00 | 1.00 | 8.00 | 0.00 | 3.00 | 14.00 | 15.00 |
| UNICOI COUNTY | 1.00 | 3.50 | 11.00 | 7.00 | 14.00 | 0.00 | 5.00 | 15.00 | 21.00 |
| UNION COUNTY | 1.00 | 0.00 | 12.00 | 3.00 | 29.00 | 0.00 | 6.00 | 4.00 | 0.00 |
| VAN BUREN COUNTY | 0.00 | 0.00 | 2.20 | 1.00 | 6.50 | 0.00 | 1.20 | 12.00 | 10.50 |
| WARREN COUNTY | 4.80 | 0.00 | 36.00 | 11.00 | 65.00 | 0.00 | 15.00 | 52.00 | 66.00 |
| WASHINGTON COUNTY | 6.50 | 1.00 | 27.50 | 15.00 | 35.00 | 0.00 | 23.00 | 106.00 | 94.00 |
| JOHNSON CITY | 3.00 | 0.00 | 39.50 | 13.00 | 47.50 | 0.00 | 17.00 | 0.00 | 43.00 |
| WAYNE COUNTY | 1.00 | 2.00 | 8.00 | 3.60 | 15.00 | 0.00 | 3.50 | 37.00 | 42.00 |
| WEAKLEY COUNTY | 2.00 | 0.00 | 16.00 | 9.00 | 19.00 | 1.00 | 5.00 | 45.00 | 67.00 |
| WHITE COUNTY | 1.00 | 1.00 | 11.00 | 4.00 | 29.00 | 0.00 | 4.00 | 36.00 | 51.00 |
| WILLIAMSON COUNTY | 12.50 | 10.00 | 67.30 | 35.90 | 10.00 | 0.00 | 47.20 | 191.00 | 158.00 |
| *FRANKLIN | 1.00 | 7.00 | 15.00 | 18.00 | 27.50 | 3.50 | 4.00 | 29.00 | 29.00 |
| WILSON COUNTY | 5.00 | 1.00 | 50.00 | 14.00 | 61.00 | 0.00 | 12.00 | 65.00 | 76.50 |
| *LEBANON | 4.00 | 0.00 | 70.00 | 10.00 | 25.00 | 1.00 | 3.00 | 22.00 | 35.00 |
| GRAND TOTAL | 425.04 | 192.55 | 3,639.68 | 2,045.15 | 5,821.80 | 189.00 | 2,068.90 | 5,460.74 | 9,079.09 |

*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1999-2000 - SECTION 2

| | EDUCATIONAL ASSISTANTS REGULAR | EDUCATIONAL ASSISTANTS LIBRARY | EDUCATIONAL ASSISTANTS SPECIAL EDUCATION | EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION | EDUCATIONAL ASSISTANTS OTHER | DATA PROCESSING | School Safety Personnel | OTHER EMPLOYEES | GRAND TOTAL |
|------------------|--------------------------------|--------------------------------|--|---|------------------------------|-----------------|-------------------------|-----------------|-------------|
| ANDERSON COUNTY | 31.00 | 5.50 | 18.50 | 2.00 | 33.25 | 0.00 | 4.60 | 4.00 | 316.85 |
| CLINTON | 11.50 | 0.50 | 8.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.33 |
| OAK RIDGE | 61.90 | 4.00 | 32.60 | 0.40 | 0.00 | 2.00 | 3.00 | 3.80 | 263.20 |
| BEDFORD COUNTY | 2.00 | 27.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 371.00 |
| BENTON COUNTY | 14.50 | 0.00 | 22.00 | 1.00 | 3.00 | 1.00 | 0.00 | 1.00 | 142.50 |
| BLED SOE COUNTY | 29.00 | 3.00 | 14.00 | 2.00 | 5.00 | 0.00 | 0.00 | 0.00 | 132.00 |
| BLOUNT COUNTY | 45.00 | 12.00 | 73.00 | 5.00 | 45.00 | 3.00 | 0.00 | 0.00 | 410.00 |
| ALCOA | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.00 |
| MARYVILLE | 58.00 | 6.00 | 37.00 | 2.00 | 0.00 | 0.00 | 2.00 | 16.00 | 225.00 |
| BRADLEY COUNTY | 49.00 | 8.00 | 36.00 | 1.00 | 0.00 | 2.00 | 0.00 | 15.00 | 301.00 |
| CLEVELAND | 89.00 | 1.50 | 27.50 | 2.00 | 0.00 | 2.00 | 0.00 | 3.00 | 235.40 |
| CAMPBELL COUNTY | 92.00 | 2.00 | 60.00 | 2.00 | 0.00 | 2.00 | 3.00 | 10.00 | 403.00 |
| CANNON COUNTY | 12.00 | 1.00 | 14.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 91.00 |
| CARROLL COUNTY | 2.00 | 0.00 | 6.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 23.50 |
| *HOLLOW ROCK-BR | 3.73 | 0.00 | 2.00 | 0.27 | 0.00 | 1.00 | 0.00 | 0.00 | 28.00 |
| *HUNTINGDON | 9.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 53.00 |
| *MCKENZIE | 5.50 | 2.00 | 8.50 | 0.70 | 0.00 | 0.00 | 0.00 | 0.00 | 62.50 |
| *S. CARROLL | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.00 |
| *W. CARROLL | 6.00 | 1.00 | 4.50 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 42.50 |
| CARTER COUNTY | 41.00 | 5.00 | 59.00 | 4.00 | 2.00 | 0.00 | 4.00 | 0.00 | 300.00 |
| ELIZABETHTON | 21.50 | 1.00 | 19.00 | 0.00 | 0.00 | 2.00 | 0.00 | 5.75 | 91.50 |
| CHEATHAM COUNTY | 60.00 | 0.00 | 39.00 | 1.00 | 16.00 | 0.00 | 0.00 | 1.00 | 408.00 |
| CHESTER COUNTY | 11.10 | 2.00 | 13.00 | 0.00 | 0.00 | 1.00 | 1.30 | 2.00 | 125.20 |
| CLAIBORNE COUNTY | 59.30 | 0.00 | 38.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 210.30 |
| CLAY COUNTY | 14.00 | 0.00 | 6.00 | 1.00 | 0.00 | 0.00 | 0.00 | 4.00 | 82.00 |
| COCKE COUNTY | 17.00 | 1.00 | 30.50 | 0.00 | 17.50 | 0.00 | 3.00 | 0.00 | 252.75 |
| NEWPORT | 9.00 | 1.00 | 4.00 | 0.00 | 3.00 | 0.00 | 1.00 | 5.00 | 37.00 |

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1999-2000 - SECTION 2

| | EDUCATIONAL ASSISTANTS REGULAR | EDUCATIONAL ASSISTANTS LIBRARY | EDUCATIONAL ASSISTANTS SPECIAL EDUCATION | EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION | EDUCATIONAL ASSISTANTS OTHER | DATA PROCESSING | School Safety Personnel | OTHER EMPLOYEES | GRAND TOTAL |
|-------------------|--------------------------------|--------------------------------|--|---|------------------------------|-----------------|-------------------------|-----------------|-------------|
| COFFEE COUNTY | 14.00 | 1.00 | 28.50 | 1.00 | 3.00 | 0.00 | 1.00 | 4.50 | 195.00 |
| MANCHESTER | 13.50 | 1.00 | 8.50 | 0.00 | 1.00 | 0.00 | 0.00 | 12.00 | 64.00 |
| TULLAHOMA | 22.00 | 0.50 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.00 | 157.75 |
| CROCKETT COUNTY | 9.25 | 0.00 | 7.85 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 71.80 |
| ALAMO | 5.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 |
| BELLS | 3.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 14.00 |
| CUMBERLAND COUNTY | 71.00 | 1.00 | 38.00 | 1.00 | 0.00 | 0.00 | 1.00 | 7.00 | 362.00 |
| DAVIDSON COUNTY | 233.00 | 41.90 | 392.00 | 8.00 | 0.00 | 25.00 | 11.50 | 109.00 | 3,196.40 |
| DECATUR COUNTY | 10.00 | 0.00 | 20.00 | 0.00 | 0.00 | 2.00 | 0.00 | 7.00 | 114.00 |
| DEKALB COUNTY | 11.00 | 2.00 | 31.00 | 1.00 | 6.50 | 0.00 | 0.00 | 4.00 | 148.00 |
| DICKSON COUNTY | 50.00 | 6.00 | 72.00 | 0.00 | 18.00 | 1.00 | 1.00 | 78.00 | 474.00 |
| DYER COUNTY | 36.00 | 6.00 | 33.00 | 1.00 | 5.00 | 0.00 | 2.00 | 8.00 | 255.00 |
| DYERSBURG | 24.00 | 4.00 | 15.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 130.00 |
| FAYETTE COUNTY | 39.00 | 0.00 | 21.00 | 3.00 | 1.00 | 6.00 | 4.00 | 2.00 | 281.00 |
| FENTRESS COUNTY | 19.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.50 |
| FRANKLIN COUNTY | 70.00 | 4.00 | 66.00 | 3.00 | 12.00 | 3.00 | 0.00 | 0.00 | 344.00 |
| GIBSON COUNTY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMBOLDT | 3.00 | 0.00 | 10.00 | 2.00 | 7.00 | 0.00 | 0.00 | 3.00 | 86.00 |
| *MILAN | 11.50 | 2.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 81.00 |
| *TRENTON | 12.90 | 1.50 | 3.50 | 0.00 | 0.00 | 0.00 | 0.00 | 6.20 | 65.40 |
| *BRADFORD | 2.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.14 |
| *GIBSON CO. SPEC. | 7.00 | 0.00 | 12.00 | 0.00 | 6.00 | 2.00 | 1.00 | 0.00 | 106.00 |
| GILES COUNTY | 14.00 | 8.00 | 34.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 220.00 |
| GRAINGER COUNTY | 23.00 | 0.00 | 12.00 | 4.00 | 17.00 | 0.00 | 0.00 | 4.00 | 115.00 |
| GREENE COUNTY | 26.50 | 8.00 | 66.00 | 0.00 | 8.00 | 0.00 | 2.00 | 7.00 | 345.50 |
| GREENEVILLE | 37.00 | 1.00 | 12.00 | 2.00 | 1.00 | 1.50 | 1.00 | 3.00 | 138.50 |
| GRUNDY COUNTY | 9.00 | 0.00 | 22.00 | 3.00 | 12.00 | 0.00 | 1.00 | 8.00 | 142.00 |

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1999-2000 - SECTION 2

| | EDUCATIONAL ASSISTANTS REGULAR | EDUCATIONAL ASSISTANTS LIBRARY | EDUCATIONAL ASSISTANTS SPECIAL EDUCATION | EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION | EDUCATIONAL ASSISTANTS OTHER | DATA PROCESSING | School Safety Personnel | OTHER EMPLOYEES | GRAND TOTAL |
|-------------------|--------------------------------|--------------------------------|--|---|------------------------------|-----------------|-------------------------|-----------------|-------------|
| HAMBLEN COUNTY | 50.00 | 2.00 | 50.00 | 2.00 | 0.00 | 12.00 | 2.00 | 6.00 | 413.00 |
| HAMILTON COUNTY | 122.00 | 0.00 | 133.00 | 0.00 | 0.00 | 6.00 | 23.00 | 221.00 | 2,077.00 |
| HANCOCK COUNTY | 0.00 | 0.00 | 16.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 73.00 |
| HARDEMAN COUNTY | 27.00 | 5.00 | 47.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 304.00 |
| HARDIN COUNTY | 28.00 | 2.00 | 23.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 196.50 |
| HAWKINS COUNTY | 83.50 | 3.50 | 95.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 474.00 |
| ROGERSVILLE | 6.00 | 1.00 | 5.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 29.00 |
| HAYWOOD COUNTY | 53.00 | 0.00 | 21.00 | 1.00 | 0.00 | 0.00 | 2.00 | 0.00 | 260.00 |
| HENDERSON COUNTY | 27.00 | 0.00 | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 128.00 |
| LEXINGTON | 8.00 | 1.00 | 6.00 | 0.00 | 0.00 | 2.00 | 1.00 | 0.00 | 42.00 |
| HENRY COUNTY | 28.00 | 2.00 | 21.00 | 3.00 | 0.00 | 2.00 | 1.00 | 0.00 | 183.00 |
| *PARIS | 27.00 | 3.00 | 6.00 | 0.00 | 0.00 | 1.00 | 0.00 | 4.00 | 91.00 |
| HICKMAN COUNTY | 16.00 | 4.00 | 26.50 | 1.00 | 4.00 | 1.00 | 3.00 | 2.00 | 164.50 |
| HOUSTON COUNTY | 7.00 | 0.00 | 10.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 79.00 |
| HUMPHREYS COUNTY | 21.00 | 0.00 | 20.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 167.00 |
| JACKSON COUNTY | 10.00 | 1.00 | 13.25 | 0.00 | 1.00 | 2.00 | 0.00 | 4.00 | 93.25 |
| JEFFERSON COUNTY | 57.00 | 3.50 | 56.00 | 4.00 | 2.00 | 0.50 | 4.50 | 24.00 | 376.30 |
| JOHNSON COUNTY | 36.60 | 2.00 | 20.50 | 4.00 | 9.00 | 0.00 | 2.50 | 10.50 | 190.10 |
| KNOX COUNTY | 154.50 | 0.00 | 363.50 | 5.00 | 159.20 | 14.00 | 34.00 | 35.50 | 2,448.70 |
| LAKE COUNTY | 4.42 | 0.00 | 6.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.22 |
| LAUDERDALE COUNTY | 41.00 | 2.00 | 36.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 248.00 |
| LAWRENCE COUNTY | 50.00 | 12.00 | 50.00 | 1.00 | 5.00 | 3.00 | 0.00 | 9.00 | 401.00 |
| LEWIS COUNTY | 4.50 | 0.00 | 14.00 | 1.00 | 0.00 | 1.00 | 2.00 | 3.00 | 98.80 |
| LINCOLN COUNTY | 42.00 | 0.00 | 47.00 | 0.00 | 1.00 | 3.00 | 1.00 | 0.00 | 279.00 |
| FAYETTEVILLE | 8.00 | 2.00 | 4.00 | 0.00 | 0.00 | 1.00 | 0.00 | 7.00 | 56.10 |
| LOUDON COUNTY | 45.00 | 10.00 | 26.00 | 5.00 | 0.00 | 2.00 | 0.00 | 5.00 | 190.50 |
| LENOIR CITY | 16.00 | 3.00 | 11.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 86.00 |

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1999-2000 - SECTION 2

| | EDUCATIONAL ASSISTANTS REGULAR | EDUCATIONAL ASSISTANTS LIBRARY | EDUCATIONAL ASSISTANTS SPECIAL EDUCATION | EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION | EDUCATIONAL ASSISTANTS OTHER | DATA PROCESSING | School Safety Personnel | OTHER EMPLOYEES | GRAND TOTAL |
|-------------------|--------------------------------|--------------------------------|--|---|------------------------------|-----------------|-------------------------|-----------------|-------------|
| MCMINN COUNTY | 18.00 | 4.00 | 19.00 | 0.00 | 1.00 | 1.00 | 5.00 | 0.00 | 228.00 |
| ATHENS | 8.00 | 0.00 | 11.00 | 1.00 | 2.00 | 0.00 | 0.00 | 1.00 | 68.00 |
| ETOWAH | 1.00 | 0.00 | 5.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 19.00 |
| MCNAIRY COUNTY | 23.50 | 6.25 | 30.00 | 0.00 | 3.00 | 5.50 | 0.00 | 0.00 | 222.40 |
| MACON COUNTY | 29.00 | 0.00 | 16.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 188.00 |
| MADISON COUNTY | 75.00 | 0.00 | 104.00 | 2.00 | 23.00 | 2.00 | 6.00 | 17.00 | 729.00 |
| MARION COUNTY | 19.00 | 0.00 | 22.00 | 0.00 | 12.50 | 0.00 | 0.00 | 0.00 | 178.00 |
| *RICHARD CITY | 3.50 | 1.00 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.50 |
| MARSHALL COUNTY | 49.00 | 4.00 | 30.00 | 0.00 | 7.00 | 2.00 | 4.00 | 2.00 | 283.00 |
| MAURY COUNTY | 56.00 | 13.00 | 72.00 | 0.00 | 21.00 | 4.00 | 19.00 | 1.00 | 659.50 |
| MEIGS COUNTY | 14.00 | 0.00 | 17.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 102.00 |
| MONROE COUNTY | 27.00 | 0.00 | 23.00 | 0.00 | 39.00 | 0.00 | 0.00 | 16.00 | 215.00 |
| SWEETWATER | 10.50 | 1.00 | 8.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 57.00 |
| MONTGOMERY COUNTY | 117.50 | 29.00 | 111.00 | 1.00 | 18.00 | 15.50 | 12.00 | 13.50 | 1,143.90 |
| MOORE COUNTY | 9.00 | 1.20 | 6.60 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 65.73 |
| MORGAN COUNTY | 11.00 | 1.00 | 30.00 | 0.00 | 3.00 | 0.00 | 0.00 | 40.00 | 166.00 |
| OBION COUNTY | 19.00 | 5.00 | 21.00 | 0.00 | 9.50 | 0.00 | 0.00 | 3.00 | 230.50 |
| UNION CITY | 13.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 |
| OVERTON COUNTY | 16.50 | 0.00 | 21.50 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 191.00 |
| PERRY COUNTY | 11.30 | 0.00 | 11.40 | 1.80 | 0.00 | 0.80 | 0.00 | 0.00 | 79.10 |
| PICKETT COUNTY | 2.00 | 0.00 | 4.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 38.00 |
| POLK COUNTY | 9.00 | 2.00 | 23.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 137.50 |
| PUTNAM COUNTY | 77.00 | 0.00 | 77.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.00 | 477.00 |
| RHEA COUNTY | 23.00 | 1.00 | 25.50 | 0.00 | 0.00 | 0.00 | 4.00 | 15.00 | 209.50 |
| DAYTON | 7.00 | 1.00 | 3.00 | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | 31.30 |
| ROANE COUNTY | 26.00 | 4.00 | 39.00 | 1.00 | 31.00 | 0.00 | 0.00 | 21.00 | 314.00 |
| HARRIMAN | 8.00 | 0.00 | 15.00 | 2.00 | 5.00 | 0.00 | 1.00 | 2.00 | 74.00 |

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1999-2000 - SECTION 2

| | EDUCATIONAL ASSISTANTS REGULAR | EDUCATIONAL ASSISTANTS LIBRARY | EDUCATIONAL ASSISTANTS SPECIAL EDUCATION | EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION | EDUCATIONAL ASSISTANTS OTHER | DATA PROCESSING | School Safety Personnel | OTHER EMPLOYEES | GRAND TOTAL |
|-------------------|--------------------------------|--------------------------------|--|---|------------------------------|-----------------|-------------------------|-----------------|-------------|
| ROBERTSON COUNTY | 73.00 | 17.00 | 106.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 506.00 |
| RUTHERFORD COUNTY | 165.00 | 18.50 | 146.00 | 3.00 | 7.00 | 0.00 | 22.00 | 27.50 | 884.00 |
| MURFREESBORO | 103.30 | 3.00 | 17.00 | 8.00 | 1.50 | 10.00 | 6.00 | 125.00 | 430.10 |
| SCOTT COUNTY | 33.50 | 0.00 | 23.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181.00 |
| *ONEIDA | 17.00 | 0.00 | 7.00 | 1.00 | 0.00 | 0.00 | 2.00 | 0.00 | 66.00 |
| SEQUATCHIE COUNTY | 13.00 | 2.00 | 25.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 101.00 |
| SEVIER COUNTY | 135.00 | 15.00 | 74.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 682.00 |
| SHELBY COUNTY | 158.00 | 36.00 | 175.00 | 7.00 | 17.00 | 3.00 | 0.00 | 32.00 | 1,843.00 |
| MEMPHIS | 569.70 | 0.00 | 360.10 | 10.50 | 64.60 | 112.00 | 70.00 | 566.70 | 4,533.30 |
| SMITH COUNTY | 17.50 | 3.00 | 15.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 138.90 |
| STEWART COUNTY | 21.00 | 2.00 | 23.00 | 1.00 | 6.00 | 3.00 | 0.00 | 0.00 | 171.00 |
| SULLIVAN COUNTY | 117.00 | 4.00 | 55.00 | 2.00 | 52.00 | 4.00 | 4.00 | 8.00 | 729.00 |
| BRISTOL | 36.40 | 0.00 | 25.00 | 0.00 | 0.00 | 4.00 | 2.00 | 3.00 | 163.10 |
| KINGSPORT | 88.00 | 9.00 | 43.00 | 0.00 | 0.00 | 0.00 | 2.00 | 21.00 | 388.00 |
| SUMNER COUNTY | 115.00 | 23.00 | 165.50 | 4.90 | 28.50 | 9.00 | 6.00 | 23.30 | 1,090.50 |
| TIPTON COUNTY | 78.00 | 9.00 | 107.00 | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 575.00 |
| COVINGTON | 8.00 | 2.00 | 10.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 57.00 |
| TROUSDALE COUNTY | 2.00 | 1.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 64.00 |
| UNICOI COUNTY | 16.00 | 1.00 | 25.50 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 122.00 |
| UNION COUNTY | 25.00 | 3.00 | 26.00 | 0.00 | 0.00 | 0.00 | 1.00 | 12.00 | 122.00 |
| VAN BUREN COUNTY | 4.50 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 42.90 |
| WARREN COUNTY | 58.00 | 2.00 | 29.00 | 1.00 | 0.00 | 3.00 | 6.00 | 90.00 | 438.80 |
| WASHINGTON COUNTY | 86.00 | 9.00 | 46.00 | 3.00 | 0.00 | 0.00 | 0.00 | 23.00 | 475.00 |
| JOHNSON CITY | 62.50 | 0.00 | 46.00 | 1.00 | 14.50 | 2.00 | 6.50 | 4.50 | 300.00 |
| WAYNE COUNTY | 15.00 | 0.00 | 16.50 | 0.00 | 0.00 | 0.00 | 1.50 | 4.00 | 149.10 |
| WEAKLEY COUNTY | 31.00 | 2.00 | 30.00 | 0.00 | 9.00 | 0.00 | 2.00 | 6.00 | 244.00 |
| WHITE COUNTY | 29.00 | 1.00 | 22.00 | 0.00 | 2.00 | 0.00 | 1.00 | 12.00 | 204.00 |

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1999-2000 - SECTION 2

| | EDUCATIONAL ASSISTANTS REGULAR | EDUCATIONAL ASSISTANTS LIBRARY | EDUCATIONAL ASSISTANTS SPECIAL EDUCATION | EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION | EDUCATIONAL ASSISTANTS OTHER | DATA PROCESSING | School Safety Personnel | OTHER EMPLOYEES | GRAND TOTAL |
|--------------------|--------------------------------|--------------------------------|--|---|------------------------------|-----------------|-------------------------|-----------------|------------------|
| WILLIAMSON COUNTY | 76.30 | 95.40 | 46.30 | 0.00 | 18.00 | 5.00 | 0.00 | 9.40 | 782.30 |
| *FRANKLIN | 34.20 | 6.00 | 32.00 | 0.00 | 1.00 | 3.00 | 0.00 | 3.20 | 213.40 |
| WILSON COUNTY | 55.00 | 15.50 | 50.00 | 2.00 | 3.00 | 5.00 | 11.50 | 105.00 | 531.50 |
| *LEBANON | 8.00 | 5.00 | 6.00 | 0.00 | 0.00 | 0.00 | 1.00 | 24.00 | 214.00 |
| GRAND TOTAL | 5,446.90 | 588.25 | 5,220.55 | 153.07 | 828.55 | 314.80 | 357.90 | 1,994.35 | 43,826.32 |

*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 1999-2000

| | LICENSED EDUCATORS | INSTRUCTIONAL PERSONNEL | CLASSROOM TEACHER | PRINCIPAL | SUPERINTENDENT |
|-------------------|--------------------|-------------------------|-------------------|-------------|----------------|
| ANDERSON CO | \$37,159.30 | \$37,159.30 | \$35,675.61 | \$56,950.78 | N/A |
| CLINTON | \$42,615.51 | \$42,082.97 | \$40,064.77 | \$61,128.33 | \$87,200.00 |
| OAK RIDGE | \$46,192.32 | \$46,192.32 | \$44,279.64 | \$75,868.29 | N/A |
| BEDFORD CO | \$34,495.10 | \$34,395.90 | \$33,152.75 | \$54,051.99 | \$74,670.00 |
| BENTON CO | \$33,158.34 | \$32,933.34 | \$31,965.90 | \$42,374.29 | \$65,542.00 |
| BLED SOE CO | \$31,669.15 | \$31,484.79 | \$29,778.12 | \$45,937.17 | \$61,505.00 |
| BLOUNT CO | \$40,279.86 | \$40,280.43 | \$38,739.87 | \$61,536.22 | N/A |
| ALCOA | \$45,442.80 | \$45,077.54 | \$44,317.74 | \$66,928.50 | \$84,161.00 |
| MARYVILLE | \$44,407.17 | \$44,237.52 | \$42,666.61 | \$74,713.43 | \$83,151.00 |
| BRADLEY CO | \$37,704.19 | \$37,626.47 | \$35,988.11 | \$62,676.56 | \$79,568.00 |
| CLEVELAND | \$39,094.03 | \$38,948.68 | \$37,685.78 | \$62,210.80 | \$88,820.00 |
| CAMPBELL CO | \$32,250.39 | \$32,069.81 | \$30,948.20 | \$45,308.47 | \$75,635.00 |
| CANNON CO | \$32,129.06 | \$31,924.92 | \$30,649.38 | \$42,579.29 | \$63,689.00 |
| CARROLL CO | \$34,703.15 | \$33,506.39 | \$31,566.67 | \$45,244.00 | \$58,295.00 |
| *HOLLOW ROCK-BR | \$31,515.63 | \$31,094.72 | \$30,387.42 | \$36,336.00 | \$55,087.00 |
| *HUNTINGDON | \$33,885.98 | \$33,545.75 | \$32,670.11 | \$47,126.33 | \$70,132.00 |
| *MCKENZIE | \$33,747.11 | \$33,145.81 | \$32,406.23 | \$47,009.33 | \$83,691.00 |
| *SOUTH CARROLL | \$32,154.10 | \$32,154.10 | \$31,263.85 | \$40,702.50 | N/A |
| *WEST CARROLL | \$33,552.56 | \$33,283.31 | \$31,984.79 | \$48,821.00 | \$61,000.00 |
| CARTER CO | \$31,364.88 | \$31,247.27 | \$30,461.47 | \$42,144.25 | \$74,650.00 |
| ELIZABETHTON | \$37,702.33 | \$37,642.76 | \$36,465.28 | \$51,363.00 | N/A |
| CHEATHAM CO | \$32,479.83 | \$32,388.93 | \$31,008.86 | \$50,519.08 | \$77,212.00 |
| CHESTER CO | \$33,114.97 | \$32,910.78 | \$31,753.77 | \$46,778.88 | \$67,624.00 |
| CLAIBORNE CO | \$33,508.52 | \$33,343.75 | \$32,151.92 | \$51,271.82 | \$83,100.00 |
| CLAY CO | \$32,331.35 | \$32,066.71 | \$31,188.80 | \$42,567.67 | \$57,926.00 |
| COCKE CO | \$32,142.59 | \$31,990.45 | \$31,103.00 | \$44,958.00 | \$70,302.00 |
| NEWPORT | \$38,220.57 | \$37,781.62 | \$37,339.29 | \$52,385.00 | \$61,000.00 |
| COFFEE CO | \$34,849.18 | \$34,693.03 | \$33,425.32 | \$49,521.78 | \$70,387.00 |
| MANCHESTER | \$40,544.10 | \$40,196.62 | \$37,578.34 | \$67,237.67 | \$72,738.00 |
| TULLAHOMA | \$39,064.98 | \$38,747.94 | \$37,022.92 | \$64,034.86 | \$87,499.00 |
| CROCKETT CO | \$32,196.83 | \$31,713.14 | \$30,486.87 | \$48,954.00 | \$67,626.00 |
| ALAMO | \$32,187.25 | \$31,597.10 | \$30,496.00 | \$46,262.00 | \$56,785.00 |
| BELLS | \$32,948.95 | \$32,403.41 | \$31,445.15 | \$60,560.00 | \$72,500.00 |
| CUMBERLAND CO | \$33,680.24 | \$33,586.42 | \$32,460.68 | \$51,251.10 | \$75,052.00 |
| DAVIDSON CO | \$42,818.69 | \$42,735.31 | \$41,071.71 | \$70,380.43 | \$113,092.00 |
| DECATUR CO | \$33,499.26 | \$33,232.80 | \$32,064.56 | \$47,626.25 | \$65,814.00 |
| DEKALB CO | \$32,336.14 | \$32,144.90 | \$30,917.07 | \$51,383.50 | \$65,381.00 |
| DICKSON CO | \$34,290.60 | \$34,189.75 | \$32,627.79 | \$55,319.08 | \$80,000.00 |
| DYER CO | \$37,605.32 | \$37,318.22 | \$35,657.13 | \$58,248.67 | \$92,145.00 |
| DYERSBURG | \$41,746.15 | \$41,439.60 | \$40,022.98 | \$64,122.25 | \$88,400.00 |
| FAYETTE CO | \$31,738.42 | \$31,505.84 | \$30,437.80 | \$44,355.88 | \$81,919.00 |
| FENTRESS CO | \$31,899.54 | \$31,680.54 | \$30,815.04 | \$40,206.50 | \$61,930.00 |
| FRANKLIN CO | \$33,041.03 | \$32,939.51 | \$32,108.27 | \$46,254.00 | \$78,604.00 |
| GIBSON CO | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$33,675.20 | \$33,221.73 | \$31,420.33 | \$51,629.40 | \$75,000.00 |
| *MILAN | \$33,329.65 | \$33,095.61 | \$32,137.44 | \$53,522.00 | \$71,400.00 |
| *TRENTON | \$34,348.62 | \$33,938.98 | \$31,732.04 | \$59,509.67 | \$77,361.00 |
| *BRADFORD | \$34,635.47 | \$33,877.00 | \$31,919.17 | \$54,854.50 | \$72,559.00 |
| *GIBSON CO. SPEC. | \$32,974.01 | \$32,710.75 | \$31,081.29 | \$55,689.83 | \$77,201.00 |
| GILES CO | \$33,608.97 | \$33,444.59 | \$32,057.47 | \$52,323.75 | \$75,820.00 |
| GRAINGER CO | \$33,077.77 | \$33,059.12 | \$32,111.51 | \$45,882.80 | \$65,206.00 |
| GREENE CO | \$33,263.96 | \$33,160.78 | \$31,693.15 | \$53,285.67 | \$77,393.00 |
| GREENEVILLE | \$40,945.05 | \$40,565.18 | \$38,652.92 | \$65,165.29 | \$88,000.00 |
| GRUNDY CO | \$31,549.73 | \$31,397.85 | \$30,232.57 | \$43,426.57 | \$61,334.00 |
| HAMBLEN CO | \$35,957.58 | \$35,757.28 | \$34,663.13 | \$55,423.55 | \$78,000.00 |
| HAMILTON CO | \$41,063.42 | \$41,020.85 | \$39,007.79 | \$70,300.27 | \$125,000.00 |
| HANCOCK CO | \$32,928.89 | \$32,716.84 | \$31,701.27 | \$36,572.50 | \$61,586.00 |
| HARDEMAN CO | \$32,733.58 | \$32,479.23 | \$31,241.52 | \$47,261.00 | \$75,410.00 |
| HARDIN CO | \$33,703.54 | \$33,586.03 | \$32,300.59 | \$44,154.92 | \$69,210.00 |
| HAWKINS CO | \$32,088.24 | \$31,993.21 | \$30,963.38 | \$45,311.63 | \$75,090.00 |
| ROGERSVILLE | \$34,019.18 | \$33,346.37 | \$32,727.25 | \$58,940.00 | \$66,987.00 |
| HAYWOOD CO | \$33,741.01 | \$33,515.25 | \$31,989.79 | \$52,163.00 | \$81,035.00 |

TABLE 5 - AVERAGE SALARY 1999-2000

| | LICENSED EDUCATORS | INSTRUCTIONAL PERSONNEL | CLASSROOM TEACHER | PRINCIPAL | SUPERINTENDENT |
|---------------|--------------------|-------------------------|-------------------|-------------|----------------|
| HENDERSON CO | \$32,936.52 | \$32,804.00 | \$31,688.99 | \$49,233.67 | \$67,203.00 |
| LEXINGTON | \$36,927.06 | \$36,521.74 | \$36,046.89 | \$57,589.00 | \$63,273.00 |
| HENRY CO | \$35,604.78 | \$35,444.39 | \$34,259.24 | \$52,813.17 | \$74,900.00 |
| *PARIS | \$35,232.60 | \$34,705.21 | \$33,007.65 | \$52,458.67 | \$87,018.00 |
| HICKMAN CO | \$31,736.57 | \$31,560.28 | \$30,327.50 | \$50,793.40 | \$74,752.00 |
| HOUSTON CO | \$33,350.79 | \$32,970.80 | \$31,695.26 | \$50,121.33 | \$69,830.00 |
| HUMPHREYS CO | \$34,114.89 | \$33,944.63 | \$32,562.21 | \$51,967.20 | \$66,237.00 |
| JACKSON CO | \$32,715.00 | \$32,385.11 | \$31,771.70 | \$39,078.50 | \$64,807.00 |
| JEFFERSON CO | \$33,648.73 | \$33,551.35 | \$32,314.01 | \$50,347.80 | \$78,572.00 |
| JOHNSON CO | \$32,735.17 | \$32,525.13 | \$31,440.63 | \$39,979.33 | \$64,346.00 |
| KNOX CO | \$38,902.91 | \$38,739.92 | \$36,715.22 | \$66,288.58 | \$132,000.00 |
| LAKE CO | \$33,959.62 | \$33,559.55 | \$32,150.84 | \$52,947.33 | \$61,940.00 |
| LAUDERDALE CO | \$34,656.32 | \$34,493.97 | \$32,559.12 | \$58,484.86 | \$76,969.00 |
| LAWRENCE CO | \$33,436.77 | \$33,325.51 | \$32,282.11 | \$46,932.33 | \$84,518.00 |
| LEWIS CO | \$32,724.03 | \$32,384.16 | \$31,083.62 | \$51,720.00 | \$77,115.00 |
| LINCOLN CO | \$33,063.08 | \$32,865.23 | \$31,649.79 | \$48,957.11 | \$80,090.00 |
| FAYETTEVILLE | \$35,483.21 | \$34,925.13 | \$32,880.63 | \$54,216.00 | \$79,850.00 |
| LOUDON CO | \$37,139.48 | \$37,017.02 | \$35,533.24 | \$58,041.00 | \$74,000.00 |
| LENOIR CITY | \$38,182.48 | \$37,856.02 | \$36,139.57 | \$65,953.50 | \$83,060.00 |
| MCMINN CO | \$36,641.70 | \$36,540.05 | \$35,387.16 | \$56,751.80 | \$80,599.00 |
| ATHENS | \$41,007.32 | \$40,630.19 | \$38,843.26 | \$65,826.67 | \$89,280.00 |
| ETOWAH | \$33,403.33 | \$32,918.65 | \$32,645.19 | \$43,290.00 | \$62,000.00 |
| MCNAIRY CO | \$31,998.85 | \$31,765.17 | \$30,498.82 | \$50,894.25 | \$75,007.00 |
| MACON CO | \$33,217.71 | \$33,067.37 | \$31,774.16 | \$43,943.89 | \$71,500.00 |
| MADISON CO | \$40,996.99 | \$40,902.94 | \$39,457.87 | \$64,790.27 | \$90,250.00 |
| MARION CO | \$34,029.00 | \$33,881.41 | \$32,945.51 | \$48,129.16 | \$69,210.00 |
| *RICHARD CITY | \$32,579.52 | \$31,779.05 | \$31,373.10 | \$44,052.00 | \$50,190.00 |
| MARSHALL CO | \$36,100.29 | \$35,890.03 | \$34,223.65 | \$62,906.00 | \$82,461.00 |
| MAURY CO | \$36,685.12 | \$36,561.71 | \$34,975.00 | \$65,652.31 | \$84,097.00 |
| MEIGS CO | \$34,825.56 | \$34,565.93 | \$33,056.46 | \$51,386.25 | \$66,240.00 |
| MONROE CO | \$31,396.98 | \$31,226.00 | \$30,246.78 | \$42,176.64 | \$76,090.00 |
| SWEETWATER | \$34,054.69 | \$33,690.76 | \$32,735.24 | \$50,184.67 | \$67,536.00 |
| MONTGOMERY CO | \$34,926.97 | \$34,796.72 | \$33,196.26 | \$60,472.90 | \$105,304.00 |
| MOORE CO | \$35,012.81 | \$34,674.24 | \$33,814.55 | \$47,678.00 | \$59,390.00 |
| MORGAN CO | \$32,564.97 | \$32,162.81 | \$31,104.78 | \$47,759.00 | \$88,805.00 |
| OBION CO | \$34,560.32 | \$34,443.54 | \$33,354.16 | \$52,198.63 | \$75,000.00 |
| UNION CITY | \$40,992.42 | \$40,713.94 | \$39,044.50 | \$57,228.50 | \$75,030.00 |
| OVERTON CO | \$31,707.65 | \$31,535.26 | \$30,801.04 | \$40,130.67 | \$63,882.00 |
| PERRY CO | \$33,651.36 | \$33,177.13 | \$31,692.47 | \$48,477.00 | \$66,305.00 |
| PICKETT CO | \$33,870.79 | \$33,498.50 | \$32,761.93 | \$40,208.00 | \$61,180.00 |
| POLK CO | \$33,926.62 | \$33,794.71 | \$32,418.20 | \$50,889.00 | \$64,351.00 |
| PUTNAM CO | \$34,118.64 | \$34,030.11 | \$32,850.27 | \$52,185.67 | \$73,578.00 |
| RHEA CO | \$32,479.43 | \$32,267.06 | \$31,226.39 | \$49,552.20 | \$72,730.00 |
| DAYTON | \$32,871.41 | \$32,411.46 | \$31,722.29 | \$45,506.00 | \$55,869.00 |
| ROANE CO | \$36,995.54 | \$36,860.56 | \$35,366.08 | \$53,535.08 | \$95,712.00 |
| HARRIMAN | \$36,645.47 | \$36,390.02 | \$35,101.90 | \$47,957.25 | \$65,000.00 |
| ROBERTSON CO | \$35,257.03 | \$35,153.63 | \$33,781.98 | \$56,256.53 | N/A |
| RUTHERFORD CO | \$37,755.68 | \$37,611.70 | \$36,247.63 | \$61,221.55 | \$96,800.00 |
| MURFREESBORO | \$39,095.74 | \$38,922.70 | \$37,352.16 | \$67,217.10 | \$85,300.00 |
| SCOTT CO | \$32,255.59 | \$32,047.38 | \$30,737.59 | \$48,317.67 | \$76,594.00 |
| *ONEIDA | \$34,174.97 | \$33,836.69 | \$32,125.99 | \$51,054.67 | \$66,650.00 |
| SEQUATCHIE CO | \$31,457.60 | \$31,242.28 | \$29,773.97 | \$45,069.67 | \$64,014.00 |
| SEVIER CO | \$37,761.19 | \$37,678.07 | \$35,795.07 | \$60,433.04 | \$83,700.00 |
| SHELBY CO | \$42,481.20 | \$42,084.08 | \$40,619.53 | \$67,135.14 | \$125,000.00 |
| MEMPHIS | \$44,009.35 | \$43,824.74 | \$42,273.20 | \$70,723.47 | \$184,850.00 |
| SMITH CO | \$31,839.20 | \$31,646.58 | \$30,561.41 | \$40,478.11 | \$67,201.00 |
| STEWART CO | \$33,350.69 | \$33,150.67 | \$31,439.44 | \$47,853.00 | \$62,353.00 |
| SULLIVAN CO | \$37,812.93 | \$37,678.14 | \$36,356.28 | \$58,341.65 | \$84,368.00 |
| BRISTOL | \$42,711.69 | \$42,374.78 | \$40,491.41 | \$67,693.13 | \$104,175.00 |
| KINGSPORT | \$44,017.30 | \$43,674.18 | \$42,428.24 | \$67,509.80 | \$98,946.00 |
| SUMNER CO | \$36,348.57 | \$36,278.65 | \$34,602.77 | \$63,801.05 | \$98,660.00 |
| TIPTON CO | \$35,040.41 | \$34,913.21 | \$33,531.08 | \$56,810.45 | \$81,000.00 |

| TABLE 5 - AVERAGE SALARY 1999-2000 | | | | | |
|------------------------------------|--------------------|-------------------------|-------------------|-------------|----------------|
| | LICENSED EDUCATORS | INSTRUCTIONAL PERSONNEL | CLASSROOM TEACHER | PRINCIPAL | SUPERINTENDENT |
| COVINGTON | \$35,236.32 | \$34,763.41 | \$33,432.29 | \$56,075.00 | \$70,704.00 |
| TROUSDALE CO | \$32,610.44 | \$32,317.35 | \$31,010.78 | \$43,966.00 | \$60,865.00 |
| UNICOI CO | \$33,289.95 | \$32,997.17 | \$31,667.03 | \$50,032.00 | \$75,652.00 |
| UNION CO | \$32,342.68 | \$32,175.29 | \$30,733.68 | \$44,083.57 | \$70,506.00 |
| VAN BUREN CO | \$32,369.90 | \$31,866.62 | \$30,635.15 | \$36,866.00 | \$58,179.00 |
| WARREN CO | \$34,041.20 | \$33,938.80 | \$32,806.16 | \$50,104.20 | \$73,578.00 |
| WASHINGTON CO | \$36,429.11 | \$36,333.57 | \$35,117.05 | \$56,726.85 | \$87,700.00 |
| JOHNSON CITY | \$39,663.04 | \$39,430.13 | \$37,900.22 | \$63,332.80 | \$96,638.00 |
| WAYNE CO | \$32,800.61 | \$32,660.44 | \$31,076.92 | \$48,370.67 | \$64,351.00 |
| WEAKLEY CO | \$32,974.65 | \$32,832.83 | \$31,423.83 | \$52,194.27 | \$76,863.00 |
| WHITE CO | \$32,528.27 | \$32,386.70 | \$31,370.34 | \$45,415.25 | \$71,278.00 |
| WILLIAMSON CO | \$38,187.00 | \$38,079.74 | \$36,511.78 | \$66,609.39 | \$97,452.00 |
| *FRANKLIN | \$41,823.90 | \$41,553.68 | \$39,836.66 | \$70,725.00 | \$85,600.00 |
| WILSON CO | \$33,697.32 | \$33,609.26 | \$32,325.55 | \$55,193.73 | \$93,642.00 |
| *LEBANON | \$36,075.49 | \$35,877.21 | \$34,481.35 | \$48,105.80 | \$79,915.00 |
| STATE AVERAGE | \$37,949.48 | \$37,789.75 | \$36,327.68 | \$59,064.53 | \$77,177.50 |

*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS ARE :

VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE:

PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS - SPRING 2000

| | REGULAR DIPLOMAS | HONORS DIPLOMAS | SPECIAL EDUCATION DIPLOMAS | CERTIFICATES OF ATTENDANCE |
|-------------------|---------------------|--------------------|-------------------------------|-------------------------------|
| ANDERSON COUNTY | 388 | 0 | 33 | 10 |
| CLINTON | 0 | 0 | 0 | 0 |
| OAK RIDGE | 327 | 0 | 8 | 1 |
| BEDFORD COUNTY | 192 | 88 | 19 | 1 |
| BENTON COUNTY | 95 | 51 | 10 | 2 |
| BLEDSON COUNTY | 26 | 30 | 11 | 0 |
| BLOUNT COUNTY | 281 | 214 | 29 | 11 |
| ALCOA | 81 | 0 | 2 | 0 |
| MARYVILLE | 98 | 124 | 2 | 0 |
| BRADLEY COUNTY | 250 | 179 | 51 | 15 |
| CLEVELAND | 91 | 114 | 12 | 4 |
| CAMPBELL COUNTY | 137 | 114 | 39 | 10 |
| CANNON COUNTY | 69 | 34 | 11 | 4 |
| CARROLL COUNTY | 0 | 0 | 0 | 0 |
| *HOLLOW ROCK-BR | 34 | 16 | 0 | 0 |
| *HUNTINGDON | 53 | 30 | 7 | 1 |
| *MCKENZIE | 65 | 34 | 4 | 1 |
| *S. CARROLL | 19 | 12 | 1 | 0 |
| *W. CARROLL | 33 | 27 | 4 | 0 |
| CARTER COUNTY | 131 | 130 | 19 | 23 |
| ELIZABETHTON | 82 | 73 | 5 | 3 |
| CHEATHAM COUNTY | 263 | 61 | 21 | 10 |
| CHESTER COUNTY | 59 | 40 | 5 | 0 |
| CLAIBORNE COUNTY | 131 | 46 | 32 | 18 |
| CLAY COUNTY | 87 | 5 | 8 | 2 |
| COCKE COUNTY | 128 | 118 | 12 | 7 |
| NEWPORT | 0 | 0 | 0 | 0 |
| COFFEE COUNTY | 113 | 173 | 19 | 9 |
| MANCHESTER | 0 | 0 | 0 | 0 |
| TULLAHOMA | 89 | 141 | 7 | 2 |
| CROCKETT COUNTY | 46 | 79 | 6 | 3 |
| ALAMO | 0 | 0 | 0 | 0 |
| BELLS | 0 | 0 | 0 | 0 |
| CUMBERLAND COUNTY | 222 | 117 | 15 | 3 |
| DAVIDSON COUNTY | 1,520 | 973 | 254 | 110 |
| DECATUR COUNTY | 92 | 31 | 11 | 0 |
| DEKALB COUNTY | 78 | 54 | 14 | 1 |
| DICKSON COUNTY | 374 | 0 | 21 | 4 |
| DYER COUNTY | 114 | 57 | 23 | 1 |
| DYERSBURG | 79 | 87 | 15 | 2 |
| FAYETTE COUNTY | 84 | 36 | 23 | 8 |
| FENTRESS COUNTY | 30 | 18 | 3 | 4 |
| FRANKLIN COUNTY | 149 | 137 | 21 | 2 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A |
| HUMBOLDT | 45 | 26 | 10 | 1 |
| *MILAN | 76 | 69 | 7 | 6 |
| *TRENTON | 84 | 0 | 8 | 6 |
| *BRADFORD | 31 | 0 | 1 | 0 |
| *GIBSON CO. SPEC. | 58 | 42 | 12 | 2 |
| GILES COUNTY | 172 | 97 | 16 | 9 |
| GRAINGER COUNTY | 84 | 107 | 17 | 0 |
| GREENE COUNTY | 171 | 184 | 43 | 8 |
| GREENEVILLE | 65 | 66 | 21 | 4 |
| GRUNDY COUNTY | 100 | 28 | 1 | 12 |
| HAMBLÉN COUNTY | 294 | 157 | 28 | 9 |
| HAMILTON COUNTY | 1,251 | 537 | 96 | 80 |
| HANCOCK COUNTY | 51 | 23 | 8 | 0 |
| HARDEMAN COUNTY | 172 | 41 | 13 | 14 |
| HARDIN COUNTY | 57 | 152 | 13 | 3 |
| HAWKINS COUNTY | 100 | 204 | 22 | 9 |
| ROGERSVILLE | 0 | 0 | 0 | 0 |

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS - SPRING 2000

| | REGULAR DIPLOMAS | HONORS DIPLOMAS | SPECIAL EDUCATION DIPLOMAS | CERTIFICATES OF ATTENDANCE |
|-------------------|---------------------|--------------------|-------------------------------|-------------------------------|
| HAYWOOD COUNTY | 241 | 130 | 32 | 10 |
| HENDERSON COUNTY | 151 | 73 | 21 | 2 |
| LEXINGTON | 0 | 0 | 0 | 0 |
| HENRY COUNTY | 121 | 114 | 16 | 11 |
| *PARIS | 0 | 0 | 0 | 0 |
| HICKMAN COUNTY | 119 | 38 | 27 | 8 |
| HOUSTON COUNTY | 43 | 32 | 7 | 2 |
| HUMPHREYS COUNTY | 105 | 76 | 25 | 1 |
| JACKSON COUNTY | 45 | 35 | 9 | 0 |
| JEFFERSON COUNTY | 317 | 0 | 17 | 15 |
| JOHNSON COUNTY | 49 | 38 | 10 | 6 |
| KNOX COUNTY | 2,597 | 0 | 234 | 30 |
| LAKE COUNTY | 30 | 7 | 4 | 3 |
| LAUDERDALE COUNTY | 149 | 65 | 21 | 13 |
| LAWRENCE COUNTY | 227 | 144 | 15 | 10 |
| LEWIS COUNTY | 100 | 4 | 9 | 1 |
| LINCOLN COUNTY | 210 | 59 | 17 | 6 |
| FAYETTEVILLE | 0 | 0 | 0 | 0 |
| LOUDON COUNTY | 102 | 65 | 19 | 2 |
| LENOIR CITY | 53 | 117 | 10 | 8 |
| MCMINN COUNTY | 215 | 147 | 81 | 5 |
| ATHENS | 0 | 0 | 0 | 0 |
| ETOWAH | 0 | 0 | 0 | 0 |
| MCNAIRY COUNTY | 142 | 53 | 7 | 10 |
| MACON COUNTY | 120 | 34 | 12 | 10 |
| MADISON CO. | 382 | 310 | 67 | 21 |
| MARION COUNTY | 129 | 85 | 25 | 6 |
| *RICHARD CITY | 10 | 0 | 0 | 0 |
| MARSHALL COUNTY | 141 | 117 | 17 | 8 |
| MAURY COUNTY | 239 | 234 | 59 | 14 |
| MEIGS COUNTY | 37 | 33 | 10 | 1 |
| MONROE COUNTY | 135 | 147 | 33 | 1 |
| SWEETWATER | 0 | 0 | 0 | 0 |
| MONTGOMERY COUNTY | 428 | 620 | 77 | 29 |
| MOORE COUNTY | 40 | 14 | 1 | 0 |
| MORGAN COUNTY | 111 | 118 | 9 | 6 |
| OBION COUNTY | 129 | 62 | 9 | 4 |
| UNION CITY | 42 | 40 | 3 | 0 |
| OVERTON COUNTY | 97 | 82 | 3 | 6 |
| PERRY COUNTY | 40 | 12 | 6 | 1 |
| PICKETT COUNTY | 37 | 20 | 2 | 0 |
| POLK COUNTY | 45 | 43 | 2 | 1 |
| PUTNAM COUNTY | 254 | 243 | 57 | 8 |
| RHEA COUNTY | 102 | 89 | 11 | 17 |
| DAYTON | 0 | 0 | 0 | 0 |
| ROANE COUNTY | 169 | 150 | 17 | 1 |
| HARRIMAN | 53 | 16 | 2 | 0 |
| ROBERTSON COUNTY | 190 | 193 | 28 | 4 |
| RUTHERFORD COUNTY | 838 | 564 | 67 | 35 |
| MURFREESBORO | 0 | 0 | 0 | 0 |
| SCOTT COUNTY | 75 | 51 | 19 | 8 |
| *ONEIDA | 27 | 31 | 1 | 2 |
| SEQUATCHIE COUNTY | 88 | 0 | 13 | 2 |
| SEVIER COUNTY | 301 | 256 | 39 | 22 |
| SHELBY COUNTY | 2,422 | 81 | 99 | 31 |
| MEMPHIS | 2,903 | 936 | 317 | 185 |
| SMITH COUNTY | 97 | 80 | 24 | 1 |
| STEWART COUNTY | 70 | 50 | 7 | 0 |
| SULLIVAN COUNTY | 298 | 359 | 34 | 20 |
| BRISTOL | 72 | 106 | 10 | 2 |
| KINGSPORT | 145 | 164 | 7 | 0 |

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS - SPRING 2000

| | REGULAR DIPLOMAS | HONORS DIPLOMAS | SPECIAL EDUCATION DIPLOMAS | CERTIFICATES OF ATTENDANCE |
|-------------------|---------------------|--------------------|-------------------------------|-------------------------------|
| SUMNER COUNTY | 767 | 594 | 58 | 18 |
| TIPTON COUNTY | 325 | 180 | 32 | 16 |
| COVINGTON | 0 | 0 | 0 | 0 |
| TROUSDALE COUNTY | 72 | 0 | 10 | 0 |
| UNICOI COUNTY | 74 | 48 | 19 | 0 |
| UNION COUNTY | 57 | 52 | 26 | 12 |
| VAN BUREN COUNTY | 22 | 18 | 8 | 1 |
| WARREN COUNTY | 155 | 162 | 46 | 13 |
| WASHINGTON COUNTY | 353 | 0 | 33 | 10 |
| JOHNSON CITY | 404 | 0 | 21 | 5 |
| WAYNE COUNTY | 67 | 47 | 16 | 7 |
| WEAKLEY COUNTY | 125 | 132 | 10 | 7 |
| WHITE COUNTY | 95 | 100 | 8 | 0 |
| WILLIAMSON COUNTY | 567 | 654 | 35 | 9 |
| *FRANKLIN | 0 | 0 | 0 | 0 |
| WILSON COUNTY | 371 | 211 | 30 | 22 |
| *LEBANON | 0 | 0 | 0 | 0 |
| TOTAL | 27,657 | 13,911 | 3,113 | 1,144 |

*SPECIAL SCHOOL DISTRICT

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 1999-2000

| | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------------|--------|
| ANDERSON COUNTY | 450 | 523 | 510 | 593 | 517 | 471 | 492 | 565 | 611 | 557 | 600 | 522 | 436 | 86 | 6,933 |
| CLINTON | 127 | 144 | 137 | 134 | 145 | 164 | 123 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 978 |
| OAK RIDGE | 285 | 324 | 336 | 339 | 334 | 321 | 366 | 369 | 368 | 400 | 351 | 355 | 345 | 65 | 4,559 |
| BEDFORD COUNTY | 538 | 540 | 518 | 514 | 510 | 495 | 447 | 431 | 484 | 437 | 397 | 391 | 322 | 97 | 6,122 |
| BENTON COUNTY | 217 | 211 | 215 | 224 | 206 | 202 | 209 | 194 | 183 | 232 | 169 | 148 | 174 | 11 | 2,595 |
| BLEDSON COUNTY | 133 | 159 | 137 | 146 | 160 | 152 | 146 | 122 | 152 | 134 | 101 | 98 | 80 | 38 | 1,759 |
| BLOUNT COUNTY | 849 | 884 | 881 | 885 | 839 | 811 | 804 | 806 | 805 | 830 | 747 | 690 | 537 | 260 | 10,627 |
| ALCOA | 106 | 122 | 110 | 122 | 97 | 108 | 97 | 74 | 98 | 109 | 115 | 69 | 89 | 16 | 1,332 |
| MARYVILLE | 298 | 338 | 315 | 300 | 329 | 333 | 304 | 331 | 369 | 335 | 305 | 278 | 238 | 110 | 4,184 |
| BRADLEY COUNTY | 662 | 755 | 714 | 716 | 739 | 688 | 671 | 690 | 692 | 697 | 701 | 596 | 509 | 69 | 8,899 |
| CLEVELAND | 371 | 374 | 364 | 407 | 351 | 319 | 349 | 340 | 305 | 310 | 282 | 297 | 242 | 63 | 4,375 |
| CAMPBELL COUNTY | 498 | 542 | 494 | 536 | 489 | 505 | 559 | 463 | 467 | 464 | 448 | 506 | 330 | 173 | 6,476 |
| CANNON COUNTY | 166 | 182 | 152 | 157 | 168 | 184 | 136 | 159 | 152 | 193 | 164 | 118 | 114 | 15 | 2,058 |
| CARROLL COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 | 0 | 8 |
| *HOLLOW ROCK-BR | 76 | 51 | 55 | 72 | 61 | 62 | 66 | 76 | 55 | 54 | 62 | 61 | 53 | 10 | 815 |
| *HUNTINGDON | 102 | 71 | 101 | 109 | 114 | 78 | 109 | 112 | 124 | 104 | 93 | 106 | 95 | 34 | 1,350 |
| *MCKENZIE | 111 | 117 | 112 | 99 | 99 | 102 | 114 | 84 | 93 | 110 | 102 | 115 | 106 | 7 | 1,370 |
| *S. CARROLL | 33 | 35 | 35 | 32 | 32 | 28 | 35 | 25 | 21 | 43 | 34 | 38 | 35 | 3 | 429 |
| *W. CARROLL | 64 | 89 | 82 | 94 | 100 | 100 | 92 | 99 | 104 | 86 | 68 | 80 | 71 | 8 | 1,137 |
| CARTER COUNTY | 481 | 510 | 480 | 551 | 492 | 459 | 495 | 505 | 471 | 477 | 433 | 368 | 278 | 95 | 6,095 |
| ELIZABETHTON | 140 | 129 | 140 | 134 | 143 | 145 | 163 | 160 | 170 | 237 | 222 | 180 | 168 | 16 | 2,148 |
| CHEATHAM COUNTY | 537 | 518 | 517 | 544 | 574 | 544 | 558 | 555 | 568 | 569 | 519 | 453 | 448 | 23 | 6,927 |
| CHESTER COUNTY | 174 | 222 | 206 | 214 | 198 | 183 | 200 | 195 | 196 | 210 | 170 | 160 | 126 | 6 | 2,460 |
| CLAIBORNE COUNTY | 385 | 349 | 429 | 393 | 364 | 371 | 384 | 358 | 358 | 347 | 325 | 274 | 242 | 133 | 4,710 |
| CLAY COUNTY | 94 | 96 | 110 | 85 | 95 | 97 | 88 | 75 | 105 | 96 | 103 | 68 | 100 | 9 | 1,221 |
| COCKE COUNTY | 340 | 357 | 366 | 345 | 349 | 341 | 308 | 342 | 336 | 455 | 438 | 307 | 298 | 50 | 4,632 |
| NEWPORT | 70 | 84 | 77 | 86 | 97 | 75 | 68 | 76 | 76 | 0 | 0 | 0 | 0 | 0 | 709 |
| COFFEE COUNTY | 283 | 313 | 291 | 318 | 333 | 298 | 282 | 307 | 281 | 339 | 373 | 344 | 352 | 32 | 4,147 |
| MANCHESTER | 111 | 98 | 126 | 120 | 108 | 117 | 89 | 128 | 107 | 123 | 0 | 0 | 0 | 21 | 1,147 |
| TULLAHOMA | 249 | 270 | 246 | 276 | 239 | 254 | 260 | 287 | 288 | 277 | 322 | 247 | 243 | 51 | 3,508 |
| CROCKETT COUNTY | 67 | 67 | 78 | 58 | 64 | 62 | 152 | 191 | 242 | 227 | 200 | 159 | 148 | 17 | 1,731 |
| ALAMO | 73 | 88 | 90 | 100 | 92 | 73 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 557 |
| BELLS | 62 | 71 | 59 | 58 | 60 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 358 |
| CUMBERLAND COUNTY | 517 | 585 | 573 | 541 | 579 | 527 | 504 | 513 | 512 | 550 | 486 | 365 | 343 | 83 | 6,677 |
| DAVIDSON COUNTY | 5,933 | 6,174 | 5,864 | 5,818 | 5,755 | 5,261 | 4,869 | 4,984 | 4,688 | 5,800 | 4,240 | 3,371 | 3,168 | 2,420 | 68,345 |
| DECATUR COUNTY | 149 | 146 | 151 | 146 | 128 | 148 | 137 | 97 | 134 | 143 | 149 | 141 | 132 | 12 | 1,812 |
| DEKALB COUNTY | 193 | 204 | 208 | 217 | 209 | 194 | 205 | 219 | 221 | 235 | 178 | 174 | 175 | 14 | 2,645 |
| DICKSON COUNTY | 658 | 671 | 643 | 597 | 635 | 607 | 618 | 588 | 603 | 622 | 621 | 461 | 430 | 158 | 7,910 |
| DYER COUNTY | 265 | 273 | 265 | 290 | 313 | 285 | 251 | 316 | 303 | 227 | 228 | 184 | 204 | 85 | 3,488 |
| DYERSBURG | 284 | 304 | 247 | 265 | 250 | 223 | 200 | 197 | 197 | 302 | 288 | 234 | 197 | 86 | 3,276 |
| FAYETTE COUNTY | 312 | 271 | 324 | 305 | 316 | 328 | 312 | 306 | 290 | 262 | 233 | 177 | 193 | 33 | 3,662 |
| FENTRESS COUNTY | 243 | 225 | 236 | 254 | 204 | 244 | 218 | 221 | 226 | 76 | 72 | 50 | 52 | 19 | 2,340 |
| FRANKLIN COUNTY | 440 | 474 | 406 | 486 | 467 | 495 | 454 | 457 | 440 | 462 | 451 | 417 | 351 | 40 | 5,841 |
| GIBSON COUNTY | N/A | N/A |
| HUMBOLDT | 150 | 173 | 126 | 168 | 125 | 130 | 148 | 143 | 128 | 165 | 151 | 116 | 103 | 17 | 1,844 |
| *MILAN | 148 | 165 | 168 | 139 | 142 | 165 | 139 | 157 | 152 | 169 | 144 | 163 | 162 | 13 | 2,025 |
| *TRENTON | 142 | 103 | 119 | 115 | 125 | 102 | 98 | 106 | 104 | 125 | 98 | 88 | 107 | 6 | 1,438 |
| *BRADFORD | 39 | 50 | 41 | 63 | 54 | 42 | 51 | 57 | 47 | 48 | 48 | 44 | 36 | 1 | 621 |
| *GIBSON CO. SPEC. | 207 | 202 | 196 | 207 | 231 | 190 | 203 | 192 | 191 | 204 | 178 | 168 | 127 | 26 | 2,522 |

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 1999-2000

| | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------------|--------|
| GILES COUNTY | 335 | 375 | 350 | 396 | 357 | 337 | 406 | 370 | 358 | 379 | 334 | 327 | 309 | 27 | 4,660 |
| GRAINGER COUNTY | 248 | 261 | 238 | 238 | 253 | 276 | 249 | 260 | 240 | 254 | 257 | 188 | 208 | 35 | 3,205 |
| GREENE COUNTY | 532 | 540 | 527 | 572 | 565 | 533 | 539 | 493 | 507 | 623 | 563 | 417 | 441 | 65 | 6,917 |
| GREENEVILLE | 217 | 186 | 201 | 202 | 218 | 204 | 185 | 171 | 202 | 209 | 178 | 171 | 165 | 82 | 2,591 |
| GRUNDY COUNTY | 192 | 179 | 184 | 180 | 157 | 176 | 140 | 155 | 167 | 212 | 185 | 163 | 152 | 73 | 2,315 |
| HAMBLEN COUNTY | 758 | 712 | 749 | 721 | 694 | 654 | 692 | 658 | 650 | 790 | 590 | 531 | 481 | 274 | 8,953 |
| HAMILTON COUNTY | 3,244 | 3,290 | 3,317 | 3,380 | 3,434 | 3,428 | 3,277 | 3,057 | 3,155 | 3,693 | 2,722 | 2,329 | 2,151 | 976 | 41,453 |
| HANCOCK COUNTY | 79 | 89 | 64 | 78 | 84 | 84 | 86 | 93 | 87 | 88 | 85 | 104 | 73 | 29 | 1,122 |
| HARDEMAN COUNTY | 349 | 404 | 400 | 396 | 341 | 370 | 371 | 412 | 326 | 364 | 275 | 285 | 252 | 76 | 4,622 |
| HARDIN COUNTY | 289 | 328 | 313 | 325 | 329 | 320 | 296 | 272 | 260 | 284 | 277 | 253 | 247 | 76 | 3,870 |
| HAWKINS COUNTY | 558 | 549 | 550 | 516 | 598 | 567 | 485 | 527 | 512 | 637 | 574 | 475 | 409 | 67 | 7,021 |
| ROGERSVILLE | 77 | 67 | 71 | 73 | 63 | 73 | 67 | 63 | 64 | 0 | 0 | 0 | 0 | 9 | 627 |
| HAYWOOD COUNTY | 328 | 301 | 282 | 310 | 270 | 274 | 278 | 245 | 324 | 241 | 209 | 186 | 134 | 3,661 | |
| HENDERSON COUNTY | 276 | 248 | 247 | 242 | 238 | 242 | 234 | 243 | 219 | 361 | 312 | 206 | 235 | 60 | 3,364 |
| LEXINGTON | 102 | 118 | 98 | 100 | 108 | 108 | 100 | 78 | 102 | 0 | 0 | 0 | 0 | 2 | 916 |
| HENRY COUNTY | 187 | 193 | 223 | 214 | 198 | 213 | 243 | 220 | 203 | 403 | 371 | 333 | 265 | 15 | 3,281 |
| *PARIS | 191 | 166 | 160 | 143 | 199 | 145 | 166 | 154 | 150 | 0 | 0 | 0 | 0 | 29 | 1,503 |
| HICKMAN COUNTY | 296 | 294 | 263 | 285 | 285 | 290 | 300 | 292 | 258 | 314 | 269 | 198 | 202 | 73 | 3,616 |
| HOUSTON COUNTY | 108 | 118 | 107 | 116 | 93 | 106 | 118 | 110 | 122 | 111 | 97 | 91 | 85 | 16 | 1,396 |
| HUMPHREYS COUNTY | 223 | 224 | 235 | 252 | 217 | 254 | 242 | 230 | 219 | 243 | 210 | 200 | 226 | 34 | 3,007 |
| JACKSON COUNTY | 115 | 127 | 133 | 129 | 147 | 131 | 109 | 111 | 117 | 116 | 122 | 98 | 94 | 24 | 1,574 |
| JEFFERSON COUNTY | 537 | 598 | 515 | 537 | 549 | 511 | 498 | 480 | 506 | 494 | 496 | 441 | 323 | 66 | 6,553 |
| JOHNSON COUNTY | 171 | 173 | 191 | 162 | 148 | 164 | 178 | 216 | 197 | 204 | 200 | 141 | 115 | 74 | 2,334 |
| KNOX COUNTY | 3,803 | 4,202 | 4,051 | 4,055 | 4,055 | 3,993 | 3,844 | 3,849 | 3,688 | 4,065 | 3,771 | 3,580 | 3,224 | 1,529 | 51,708 |
| LAKE COUNTY | 79 | 64 | 67 | 71 | 84 | 82 | 68 | 63 | 66 | 66 | 70 | 53 | 38 | 9 | 881 |
| LAUDERDALE COUNTY | 370 | 373 | 352 | 366 | 391 | 383 | 347 | 347 | 341 | 384 | 331 | 247 | 279 | 96 | 4,607 |
| LAWRENCE COUNTY | 540 | 588 | 501 | 540 | 562 | 565 | 540 | 506 | 529 | 537 | 546 | 453 | 418 | 60 | 6,886 |
| LEWIS COUNTY | 134 | 164 | 135 | 149 | 157 | 143 | 138 | 151 | 158 | 167 | 136 | 123 | 116 | 19 | 1,890 |
| LINCOLN COUNTY | 288 | 325 | 300 | 302 | 325 | 324 | 322 | 283 | 319 | 308 | 398 | 324 | 319 | 31 | 4,167 |
| FAYETTEVILLE | 92 | 110 | 100 | 120 | 115 | 107 | 111 | 98 | 123 | 104 | 0 | 0 | 0 | 7 | 1,087 |
| LOUDON COUNTY | 437 | 409 | 412 | 448 | 415 | 432 | 402 | 408 | 373 | 267 | 258 | 209 | 199 | 37 | 4,707 |
| LENOIR CITY | 125 | 84 | 88 | 87 | 99 | 98 | 128 | 125 | 116 | 272 | 272 | 214 | 182 | 22 | 1,913 |
| MCMINN COUNTY | 369 | 386 | 423 | 452 | 418 | 435 | 381 | 385 | 387 | 504 | 563 | 487 | 496 | 28 | 5,713 |
| ATHENS | 183 | 199 | 198 | 203 | 181 | 157 | 166 | 166 | 188 | 117 | 0 | 0 | 0 | 13 | 1,772 |
| ETOWAH | 45 | 58 | 48 | 38 | 42 | 44 | 39 | 38 | 34 | 0 | 0 | 0 | 0 | 0 | 386 |
| MCNAIRY COUNTY | 347 | 341 | 354 | 345 | 321 | 350 | 319 | 270 | 290 | 310 | 283 | 267 | 243 | 48 | 4,087 |
| MACON COUNTY | 275 | 295 | 296 | 292 | 269 | 310 | 258 | 249 | 289 | 281 | 260 | 234 | 152 | 33 | 3,495 |
| MADISON COUNTY | 1,108 | 1,069 | 1,125 | 1,145 | 1,140 | 1,110 | 992 | 966 | 1,015 | 1,204 | 1,073 | 812 | 804 | 213 | 13,777 |
| MARION COUNTY | 370 | 335 | 297 | 335 | 354 | 314 | 350 | 317 | 330 | 324 | 293 | 257 | 293 | 46 | 4,216 |
| *RICHARD CITY | 37 | 21 | 34 | 16 | 31 | 29 | 33 | 20 | 23 | 15 | 13 | 13 | 9 | 1 | 296 |
| MARSHALL COUNTY | 362 | 396 | 414 | 391 | 416 | 342 | 358 | 330 | 334 | 379 | 323 | 337 | 292 | 76 | 4,750 |
| MAURY COUNTY | 880 | 869 | 886 | 939 | 961 | 902 | 919 | 866 | 876 | 989 | 762 | 738 | 640 | 189 | 11,416 |
| MEIGS COUNTY | 143 | 126 | 145 | 141 | 138 | 116 | 140 | 153 | 124 | 169 | 140 | 117 | 98 | 35 | 1,784 |
| MONROE COUNTY | 344 | 340 | 362 | 365 | 358 | 347 | 385 | 336 | 343 | 555 | 420 | 353 | 390 | 51 | 4,948 |
| SWEETWATER | 162 | 139 | 139 | 166 | 178 | 153 | 146 | 159 | 145 | 0 | 0 | 0 | 0 | 16 | 1,402 |
| MONTGOMERY COUNTY | 2,030 | 2,014 | 1,905 | 1,907 | 1,965 | 1,859 | 1,733 | 1,714 | 1,672 | 1,827 | 1,495 | 1,376 | 1,288 | 665 | 23,449 |
| MOORE COUNTY | 69 | 80 | 74 | 74 | 81 | 89 | 68 | 87 | 72 | 80 | 66 | 58 | 56 | 0 | 954 |
| MORGAN COUNTY | 249 | 264 | 235 | 270 | 254 | 225 | 261 | 241 | 255 | 278 | 259 | 208 | 198 | 18 | 3,213 |
| OBION COUNTY | 318 | 360 | 317 | 323 | 303 | 322 | 296 | 305 | 298 | 333 | 310 | 262 | 242 | 49 | 4,036 |

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 1999-2000

| | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|----------------|
| UNION CITY | 77 | 92 | 123 | 108 | 105 | 107 | 111 | 86 | 104 | 136 | 122 | 97 | 89 | 16 | 1,375 |
| OVERTON COUNTY | 226 | 248 | 258 | 262 | 248 | 228 | 234 | 253 | 240 | 226 | 229 | 184 | 212 | 11 | 3,059 |
| PERRY COUNTY | 98 | 97 | 70 | 80 | 90 | 114 | 88 | 102 | 99 | 87 | 87 | 86 | 69 | 10 | 1,177 |
| PICKETT COUNTY | 51 | 55 | 47 | 52 | 61 | 56 | 62 | 81 | 64 | 56 | 48 | 49 | 63 | 16 | 761 |
| POLK COUNTY | 169 | 187 | 166 | 195 | 188 | 181 | 180 | 183 | 180 | 226 | 162 | 132 | 95 | 26 | 2,271 |
| PUTNAM COUNTY | 716 | 758 | 754 | 769 | 723 | 728 | 704 | 711 | 690 | 813 | 704 | 594 | 587 | 150 | 9,401 |
| RHEA COUNTY | 266 | 295 | 305 | 287 | 279 | 293 | 240 | 281 | 258 | 376 | 335 | 301 | 256 | 43 | 3,814 |
| DAYTON | 74 | 82 | 79 | 78 | 85 | 93 | 68 | 85 | 65 | 0 | 0 | 0 | 0 | 5 | 715 |
| ROANE COUNTY | 429 | 421 | 433 | 411 | 463 | 408 | 465 | 442 | 432 | 562 | 489 | 405 | 360 | 166 | 5,885 |
| HARRIMAN | 128 | 97 | 105 | 105 | 93 | 115 | 100 | 114 | 107 | 133 | 102 | 76 | 74 | 44 | 1,394 |
| ROBERTSON COUNTY | 896 | 890 | 876 | 905 | 952 | 953 | 624 | 667 | 592 | 779 | 597 | 508 | 430 | 104 | 9,773 |
| RUTHERFORD COUNTY | 1,673 | 1,902 | 1,755 | 1,714 | 1,693 | 1,728 | 1,773 | 2,190 | 2,088 | 2,507 | 2,090 | 1,698 | 1,656 | 522 | 24,991 |
| MURFREESBORO | 835 | 857 | 793 | 751 | 801 | 752 | 683 | 0 | 129 | 0 | 0 | 0 | 0 | 44 | 5,644 |
| SCOTT COUNTY | 203 | 208 | 237 | 256 | 212 | 215 | 197 | 223 | 207 | 241 | 174 | 166 | 163 | 24 | 2,726 |
| *ONEIDA | 114 | 85 | 90 | 95 | 103 | 87 | 94 | 77 | 91 | 89 | 101 | 96 | 69 | 2 | 1,192 |
| SEQUATCHIE COUNTY | 151 | 156 | 151 | 146 | 126 | 132 | 128 | 135 | 131 | 172 | 116 | 107 | 105 | 44 | 1,800 |
| SEVIER COUNTY | 925 | 1,043 | 942 | 990 | 1,006 | 951 | 897 | 981 | 920 | 1,100 | 897 | 680 | 620 | 178 | 12,132 |
| SHELBY COUNTY | 3,313 | 3,387 | 3,447 | 3,496 | 3,634 | 3,513 | 3,513 | 3,431 | 3,399 | 3,635 | 3,309 | 3,004 | 2,627 | 481 | 44,189 |
| MEMPHIS | 9,509 | 10,583 | 10,401 | 10,060 | 9,821 | 9,341 | 8,963 | 8,871 | 8,398 | 8,956 | 7,161 | 5,989 | 5,620 | 2,705 | 116,378 |
| SMITH COUNTY | 202 | 248 | 226 | 259 | 250 | 275 | 249 | 238 | 242 | 258 | 225 | 213 | 211 | 31 | 3,128 |
| STEWART COUNTY | 152 | 160 | 171 | 176 | 149 | 159 | 159 | 167 | 165 | 185 | 145 | 106 | 135 | 20 | 2,049 |
| SULLIVAN COUNTY | 969 | 1,064 | 1,022 | 983 | 991 | 974 | 1,002 | 1,072 | 993 | 1,174 | 1,003 | 898 | 806 | 224 | 13,175 |
| BRISTOL | 282 | 282 | 281 | 296 | 279 | 293 | 269 | 270 | 302 | 286 | 282 | 243 | 221 | 29 | 3,615 |
| KINGSPORT | 493 | 539 | 511 | 508 | 520 | 524 | 454 | 475 | 469 | 454 | 410 | 415 | 353 | 178 | 6,303 |
| SUMNER COUNTY | 1,413 | 1,652 | 1,580 | 1,541 | 1,607 | 1,633 | 1,777 | 1,786 | 1,784 | 2,191 | 1,870 | 1,560 | 1,371 | 512 | 22,277 |
| TIPTON COUNTY | 630 | 738 | 694 | 771 | 732 | 804 | 792 | 738 | 775 | 911 | 755 | 690 | 586 | 123 | 9,739 |
| COVINGTON | 112 | 128 | 91 | 116 | 94 | 103 | 81 | 95 | 95 | 0 | 0 | 0 | 0 | 16 | 932 |
| TROUSDALE COUNTY | 105 | 117 | 101 | 98 | 94 | 96 | 86 | 83 | 107 | 109 | 111 | 84 | 86 | 6 | 1,284 |
| UNICOI COUNTY | 173 | 180 | 208 | 193 | 186 | 188 | 199 | 166 | 165 | 192 | 208 | 187 | 154 | 70 | 2,469 |
| UNION COUNTY | 208 | 245 | 208 | 236 | 257 | 273 | 214 | 250 | 213 | 274 | 206 | 196 | 182 | 43 | 3,006 |
| VAN BUREN COUNTY | 52 | 71 | 62 | 53 | 73 | 51 | 67 | 68 | 62 | 62 | 50 | 51 | 64 | 1 | 787 |
| WARREN COUNTY | 470 | 501 | 473 | 521 | 510 | 511 | 467 | 470 | 482 | 480 | 459 | 394 | 440 | 64 | 6,242 |
| WASHINGTON COUNTY | 637 | 639 | 599 | 637 | 640 | 608 | 625 | 653 | 652 | 786 | 730 | 588 | 611 | 162 | 8,570 |
| JOHNSON CITY | 538 | 543 | 539 | 561 | 532 | 530 | 529 | 476 | 508 | 491 | 515 | 400 | 426 | 83 | 6,672 |
| WAYNE COUNTY | 193 | 211 | 209 | 228 | 215 | 202 | 219 | 207 | 205 | 215 | 199 | 201 | 146 | 34 | 2,683 |
| WEAKLEY COUNTY | 429 | 369 | 378 | 390 | 420 | 406 | 407 | 383 | 357 | 450 | 378 | 301 | 287 | 29 | 4,985 |
| WHITE COUNTY | 288 | 311 | 299 | 298 | 313 | 311 | 333 | 289 | 285 | 329 | 277 | 224 | 222 | 34 | 3,813 |
| WILLIAMSON COUNTY | 1,285 | 1,369 | 1,518 | 1,549 | 1,456 | 1,426 | 1,380 | 1,350 | 1,265 | 1,681 | 1,631 | 1,551 | 1,392 | 204 | 19,056 |
| *FRANKLIN | 381 | 446 | 426 | 468 | 398 | 383 | 409 | 391 | 438 | 0 | 0 | 0 | 0 | 67 | 3,807 |
| WILSON COUNTY | 743 | 810 | 834 | 838 | 888 | 901 | 896 | 857 | 821 | 1,183 | 921 | 876 | 717 | 125 | 11,412 |
| *LEBANON | 326 | 317 | 325 | 357 | 311 | 286 | 305 | 278 | 272 | 0 | 0 | 0 | 0 | 38 | 2,814 |
| GRAND TOTAL | 70,335 | 74,188 | 72,513 | 73,317 | 72,787 | 70,753 | 68,649 | 67,722 | 66,621 | 73,290 | 62,909 | 54,409 | 50,065 | 16,838 | 894,397 |

*SPECIAL SCHOOL DISTRICT

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 1999-2000

| | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------------|--------|
| ANDERSON COUNTY | 425 | 496 | 489 | 568 | 495 | 450 | 469 | 535 | 576 | 526 | 564 | 490 | 406 | 77 | 6,566 |
| CLINTON | 120 | 138 | 131 | 129 | 139 | 156 | 118 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 934 |
| OAK RIDGE | 271 | 309 | 321 | 326 | 321 | 309 | 351 | 353 | 349 | 378 | 328 | 334 | 323 | 60 | 4,331 |
| BEDFORD COUNTY | 508 | 512 | 495 | 488 | 488 | 473 | 426 | 408 | 456 | 408 | 368 | 356 | 294 | 86 | 5,765 |
| BENTON COUNTY | 203 | 200 | 205 | 216 | 197 | 193 | 200 | 184 | 175 | 217 | 159 | 139 | 163 | 10 | 2,463 |
| BLED SOE COUNTY | 124 | 148 | 128 | 143 | 148 | 142 | 135 | 114 | 141 | 124 | 94 | 92 | 73 | 34 | 1,639 |
| BLOUNT COUNTY | 800 | 836 | 838 | 843 | 800 | 773 | 761 | 759 | 758 | 764 | 689 | 632 | 493 | 234 | 9,978 |
| ALCOA | 101 | 116 | 105 | 117 | 93 | 104 | 94 | 72 | 95 | 101 | 107 | 62 | 82 | 15 | 1,263 |
| MARYVILLE | 284 | 325 | 302 | 290 | 318 | 322 | 292 | 319 | 355 | 322 | 293 | 266 | 229 | 102 | 4,021 |
| BRADLEY COUNTY | 622 | 718 | 683 | 684 | 709 | 658 | 640 | 648 | 648 | 648 | 635 | 545 | 462 | 62 | 8,364 |
| CLEVELAND | 347 | 354 | 348 | 388 | 334 | 305 | 333 | 323 | 287 | 293 | 261 | 273 | 225 | 58 | 4,128 |
| CAMPBELL COUNTY | 459 | 506 | 460 | 504 | 462 | 472 | 514 | 426 | 427 | 430 | 412 | 452 | 303 | 153 | 5,979 |
| CANNON COUNTY | 154 | 173 | 143 | 148 | 160 | 174 | 130 | 149 | 142 | 179 | 153 | 110 | 106 | 14 | 1,935 |
| CARROLL COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 0 | 7 |
| *HOLLOW ROCK-BR | 73 | 49 | 53 | 70 | 60 | 60 | 64 | 74 | 53 | 53 | 60 | 59 | 52 | 9 | 791 |
| *HUNTINGDON | 98 | 69 | 98 | 107 | 112 | 76 | 107 | 109 | 121 | 101 | 91 | 102 | 92 | 31 | 1,313 |
| *MCKENZIE | 105 | 112 | 107 | 96 | 95 | 99 | 109 | 81 | 89 | 107 | 98 | 111 | 102 | 6 | 1,315 |
| *S. CARROLL | 32 | 34 | 34 | 31 | 30 | 27 | 34 | 24 | 20 | 41 | 33 | 36 | 33 | 3 | 413 |
| *W. CARROLL | 61 | 85 | 78 | 91 | 96 | 96 | 87 | 95 | 99 | 84 | 66 | 76 | 68 | 8 | 1,090 |
| CARTER COUNTY | 455 | 481 | 456 | 528 | 468 | 437 | 466 | 475 | 443 | 438 | 398 | 338 | 256 | 88 | 5,726 |
| ELIZABETHTON | 133 | 122 | 134 | 128 | 137 | 139 | 155 | 151 | 162 | 221 | 207 | 168 | 156 | 14 | 2,029 |
| CHEATHAM COUNTY | 510 | 495 | 494 | 521 | 548 | 521 | 534 | 527 | 538 | 537 | 492 | 427 | 413 | 22 | 6,579 |
| CHESTER COUNTY | 165 | 213 | 197 | 205 | 191 | 175 | 191 | 187 | 188 | 200 | 161 | 154 | 118 | 6 | 2,350 |
| CLAIBORNE COUNTY | 358 | 327 | 403 | 372 | 345 | 349 | 365 | 333 | 335 | 322 | 299 | 247 | 214 | 124 | 4,391 |
| CLAY COUNTY | 91 | 93 | 106 | 83 | 91 | 93 | 86 | 72 | 101 | 94 | 100 | 67 | 98 | 9 | 1,184 |
| COCKE COUNTY | 318 | 337 | 346 | 328 | 331 | 323 | 291 | 321 | 315 | 427 | 409 | 288 | 275 | 45 | 4,353 |
| NEWPORT | 67 | 82 | 75 | 82 | 93 | 72 | 66 | 74 | 73 | 0 | 0 | 0 | 0 | 0 | 684 |
| COFFEE COUNTY | 269 | 298 | 278 | 306 | 321 | 286 | 267 | 288 | 262 | 319 | 347 | 319 | 321 | 28 | 3,909 |
| MANCHESTER | 105 | 93 | 121 | 115 | 104 | 112 | 85 | 122 | 100 | 113 | 0 | 0 | 0 | 19 | 1,090 |
| TULLAHOMA | 238 | 259 | 236 | 267 | 231 | 244 | 249 | 274 | 275 | 265 | 300 | 232 | 225 | 46 | 3,340 |
| CROCKETT COUNTY | 63 | 65 | 75 | 56 | 62 | 60 | 148 | 183 | 232 | 214 | 190 | 150 | 139 | 16 | 1,654 |
| ALAMO | 70 | 84 | 87 | 97 | 90 | 70 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 537 |
| BELLS | 59 | 68 | 56 | 55 | 58 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 343 |
| CUMBERLAND COUNTY | 491 | 559 | 550 | 521 | 555 | 505 | 482 | 486 | 485 | 518 | 459 | 346 | 322 | 78 | 6,354 |
| DAVIDSON COUNTY | 5,624 | 5,902 | 5,635 | 5,591 | 5,538 | 5,048 | 4,649 | 4,668 | 4,375 | 5,143 | 3,847 | 3,084 | 2,917 | 2,163 | 64,184 |
| DECATUR COUNTY | 138 | 139 | 142 | 139 | 122 | 142 | 132 | 93 | 127 | 135 | 140 | 131 | 119 | 10 | 1,710 |
| DEKALB COUNTY | 181 | 192 | 197 | 206 | 196 | 183 | 194 | 206 | 205 | 211 | 162 | 161 | 157 | 13 | 2,463 |
| DICKSON COUNTY | 620 | 637 | 614 | 572 | 607 | 581 | 587 | 554 | 566 | 589 | 583 | 433 | 403 | 145 | 7,493 |
| DYER COUNTY | 251 | 259 | 252 | 279 | 299 | 272 | 239 | 300 | 285 | 219 | 219 | 175 | 192 | 79 | 3,320 |
| DYERSBURG | 268 | 289 | 237 | 256 | 242 | 216 | 192 | 188 | 188 | 283 | 273 | 224 | 189 | 79 | 3,125 |
| FAYETTE COUNTY | 294 | 258 | 308 | 290 | 299 | 312 | 296 | 286 | 273 | 231 | 207 | 157 | 166 | 30 | 3,405 |
| FENTRESS COUNTY | 228 | 213 | 225 | 243 | 196 | 231 | 209 | 210 | 215 | 72 | 68 | 47 | 47 | 18 | 2,221 |
| FRANKLIN COUNTY | 415 | 451 | 386 | 464 | 447 | 473 | 433 | 434 | 411 | 435 | 423 | 393 | 318 | 36 | 5,519 |
| GIBSON COUNTY | N/A | N/A |
| HUMBOLDT | 143 | 167 | 121 | 163 | 121 | 125 | 141 | 138 | 121 | 155 | 144 | 112 | 98 | 15 | 1,765 |
| *MILAN | 141 | 158 | 162 | 134 | 137 | 159 | 135 | 151 | 147 | 162 | 137 | 154 | 153 | 12 | 1,942 |
| *TRENTON | 135 | 98 | 114 | 111 | 120 | 98 | 94 | 102 | 100 | 120 | 94 | 85 | 104 | 5 | 1,380 |
| *BRADFORD | 37 | 48 | 40 | 60 | 53 | 41 | 49 | 55 | 45 | 46 | 46 | 41 | 34 | 1 | 596 |
| *GIBSON CO. SPEC. | 198 | 193 | 189 | 200 | 224 | 185 | 197 | 186 | 185 | 195 | 168 | 159 | 120 | 24 | 2,421 |
| GILES COUNTY | 317 | 358 | 336 | 381 | 343 | 323 | 386 | 349 | 337 | 360 | 319 | 309 | 293 | 25 | 4,435 |
| GRAINGER COUNTY | 231 | 245 | 224 | 226 | 240 | 259 | 236 | 244 | 220 | 240 | 238 | 176 | 195 | 32 | 3,008 |

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 1999-2000

| | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------------|--------|
| GREENE COUNTY | 500 | 510 | 503 | 548 | 542 | 510 | 516 | 468 | 477 | 590 | 534 | 397 | 419 | 60 | 6,575 |
| GREENEVILLE | 206 | 178 | 194 | 196 | 211 | 197 | 178 | 164 | 192 | 202 | 171 | 165 | 161 | 81 | 2,496 |
| GRUNDY COUNTY | 176 | 166 | 173 | 169 | 148 | 165 | 130 | 143 | 154 | 195 | 169 | 152 | 142 | 66 | 2,147 |
| HAMBLÉN COUNTY | 711 | 672 | 714 | 690 | 662 | 623 | 655 | 621 | 605 | 729 | 551 | 497 | 443 | 248 | 8,421 |
| HAMILTON COUNTY | 3,017 | 3,094 | 3,181 | 3,195 | 3,246 | 3,255 | 3,050 | 2,828 | 2,906 | 3,293 | 2,498 | 2,143 | 1,988 | 880 | 38,574 |
| HANCOCK COUNTY | 75 | 84 | 61 | 76 | 80 | 80 | 82 | 88 | 83 | 83 | 79 | 97 | 68 | 27 | 1,062 |
| HARDEMAN COUNTY | 331 | 387 | 384 | 380 | 326 | 354 | 353 | 387 | 304 | 333 | 252 | 260 | 233 | 69 | 4,352 |
| HARDIN COUNTY | 270 | 310 | 299 | 310 | 314 | 305 | 281 | 256 | 245 | 266 | 260 | 234 | 228 | 67 | 3,647 |
| HAWKINS COUNTY | 515 | 515 | 519 | 489 | 566 | 536 | 453 | 491 | 472 | 585 | 529 | 437 | 374 | 59 | 6,540 |
| ROGERSVILLE | 73 | 64 | 68 | 70 | 60 | 70 | 64 | 60 | 61 | 0 | 0 | 0 | 0 | 8 | 599 |
| HAYWOOD COUNTY | 314 | 291 | 272 | 301 | 260 | 265 | 268 | 267 | 235 | 307 | 232 | 204 | 183 | 125 | 3,523 |
| HENDERSON COUNTY | 262 | 238 | 237 | 234 | 229 | 234 | 226 | 231 | 208 | 340 | 292 | 191 | 211 | 55 | 3,187 |
| LEXINGTON | 98 | 114 | 94 | 97 | 105 | 105 | 97 | 75 | 96 | 0 | 0 | 0 | 0 | 2 | 883 |
| HENRY COUNTY | 174 | 183 | 213 | 205 | 190 | 204 | 232 | 210 | 194 | 376 | 349 | 316 | 252 | 14 | 3,114 |
| *PARIS | 182 | 158 | 154 | 137 | 191 | 139 | 158 | 148 | 142 | 0 | 0 | 0 | 0 | 27 | 1,436 |
| HICKMAN COUNTY | 277 | 276 | 250 | 272 | 271 | 278 | 287 | 278 | 245 | 291 | 250 | 183 | 185 | 68 | 3,412 |
| HOUSTON COUNTY | 103 | 113 | 101 | 111 | 88 | 100 | 112 | 104 | 114 | 102 | 88 | 84 | 78 | 15 | 1,314 |
| HUMPHREYS COUNTY | 213 | 215 | 226 | 245 | 209 | 246 | 233 | 220 | 209 | 231 | 198 | 189 | 211 | 32 | 2,875 |
| JACKSON COUNTY | 110 | 121 | 128 | 124 | 141 | 126 | 105 | 105 | 110 | 110 | 115 | 91 | 87 | 22 | 1,492 |
| JEFFERSON COUNTY | 506 | 569 | 492 | 514 | 525 | 491 | 475 | 456 | 477 | 466 | 466 | 410 | 289 | 61 | 6,197 |
| JOHNSON COUNTY | 159 | 162 | 180 | 153 | 141 | 155 | 169 | 204 | 182 | 188 | 183 | 128 | 103 | 67 | 2,174 |
| KNOX COUNTY | 3,598 | 4,005 | 3,874 | 3,885 | 3,892 | 3,839 | 3,672 | 3,652 | 3,479 | 3,871 | 3,572 | 3,369 | 3,005 | 1,393 | 49,106 |
| LAKE COUNTY | 74 | 60 | 65 | 68 | 80 | 79 | 66 | 59 | 62 | 61 | 65 | 49 | 35 | 9 | 830 |
| LAUDERDALE COUNTY | 352 | 358 | 340 | 352 | 373 | 365 | 329 | 328 | 322 | 358 | 308 | 329 | 257 | 88 | 4,359 |
| LAWRENCE COUNTY | 509 | 559 | 480 | 517 | 540 | 541 | 517 | 481 | 499 | 508 | 515 | 426 | 390 | 55 | 6,537 |
| LEWIS COUNTY | 126 | 156 | 130 | 142 | 150 | 137 | 132 | 144 | 150 | 157 | 129 | 117 | 107 | 17 | 1,794 |
| LINCOLN COUNTY | 272 | 308 | 285 | 290 | 311 | 310 | 305 | 268 | 297 | 284 | 366 | 303 | 293 | 27 | 3,918 |
| FAYETTEVILLE | 88 | 107 | 97 | 116 | 111 | 103 | 107 | 94 | 118 | 100 | 0 | 0 | 0 | 5 | 1,045 |
| LOUDON COUNTY | 411 | 387 | 393 | 427 | 396 | 414 | 383 | 386 | 353 | 252 | 241 | 194 | 183 | 34 | 4,453 |
| LENOIR CITY | 118 | 80 | 84 | 84 | 95 | 94 | 123 | 118 | 111 | 262 | 261 | 206 | 174 | 21 | 1,831 |
| MCMINN COUNTY | 344 | 362 | 398 | 427 | 396 | 410 | 361 | 363 | 361 | 469 | 521 | 448 | 448 | 27 | 5,335 |
| ATHENS | 173 | 188 | 191 | 194 | 173 | 151 | 160 | 156 | 175 | 111 | 0 | 0 | 0 | 12 | 1,685 |
| ETOWAH | 42 | 55 | 45 | 36 | 40 | 42 | 37 | 36 | 32 | 0 | 0 | 0 | 0 | 0 | 366 |
| MCNAIRY COUNTY | 326 | 321 | 337 | 328 | 306 | 333 | 301 | 256 | 272 | 288 | 266 | 251 | 222 | 43 | 3,850 |
| MACON COUNTY | 261 | 280 | 282 | 278 | 257 | 295 | 247 | 236 | 272 | 266 | 250 | 224 | 144 | 31 | 3,321 |
| MADISON COUNTY | 1,056 | 1,025 | 1,086 | 1,106 | 1,100 | 1,070 | 948 | 921 | 963 | 1,120 | 1,008 | 773 | 770 | 198 | 13,145 |
| MARION COUNTY | 341 | 316 | 281 | 318 | 337 | 296 | 328 | 291 | 304 | 297 | 266 | 236 | 267 | 42 | 3,921 |
| *RICHARD CITY | 34 | 20 | 33 | 16 | 29 | 28 | 31 | 19 | 21 | 14 | 12 | 12 | 8 | 1 | 277 |
| MARSHALL COUNTY | 347 | 380 | 398 | 375 | 398 | 328 | 347 | 316 | 320 | 360 | 305 | 318 | 274 | 71 | 4,537 |
| MAURY COUNTY | 835 | 831 | 850 | 900 | 922 | 868 | 868 | 809 | 823 | 912 | 707 | 684 | 586 | 169 | 10,762 |
| MEIGS COUNTY | 134 | 120 | 139 | 135 | 132 | 112 | 134 | 146 | 118 | 160 | 132 | 110 | 90 | 33 | 1,696 |
| MONROE COUNTY | 324 | 322 | 345 | 349 | 341 | 332 | 366 | 319 | 324 | 521 | 400 | 338 | 368 | 46 | 4,696 |
| SWEETWATER | 149 | 131 | 132 | 158 | 171 | 146 | 139 | 150 | 136 | 0 | 0 | 0 | 0 | 14 | 1,326 |
| MONTGOMERY COUNTY | 1,931 | 1,926 | 1,831 | 1,837 | 1,893 | 1,793 | 1,657 | 1,626 | 1,576 | 1,711 | 1,411 | 1,293 | 1,201 | 616 | 22,302 |
| MOORE COUNTY | 65 | 76 | 71 | 71 | 77 | 86 | 66 | 83 | 70 | 75 | 63 | 55 | 52 | 0 | 910 |
| MORGAN COUNTY | 235 | 252 | 225 | 259 | 242 | 215 | 251 | 230 | 243 | 263 | 248 | 199 | 188 | 17 | 3,067 |
| OBION COUNTY | 301 | 343 | 303 | 310 | 291 | 309 | 284 | 293 | 282 | 315 | 295 | 249 | 229 | 43 | 3,846 |
| UNION CITY | 74 | 89 | 119 | 105 | 102 | 104 | 108 | 82 | 100 | 129 | 115 | 92 | 85 | 15 | 1,318 |
| OVERTON COUNTY | 215 | 238 | 248 | 253 | 238 | 218 | 222 | 239 | 228 | 214 | 215 | 171 | 194 | 10 | 2,903 |
| PERRY COUNTY | 92 | 92 | 67 | 77 | 86 | 108 | 83 | 96 | 93 | 80 | 80 | 78 | 61 | 9 | 1,101 |
| PICKETT COUNTY | 50 | 53 | 46 | 50 | 60 | 54 | 62 | 77 | 62 | 53 | 46 | 45 | 58 | 15 | 730 |

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 1999-2000

| | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|---------|
| POLK COUNTY | 159 | 178 | 158 | 185 | 180 | 174 | 171 | 173 | 170 | 217 | 154 | 126 | 92 | 25 | 2,162 |
| PUTNAM COUNTY | 679 | 726 | 723 | 736 | 694 | 696 | 671 | 675 | 654 | 764 | 668 | 562 | 551 | 138 | 8,936 |
| RHEA COUNTY | 246 | 290 | 288 | 275 | 262 | 276 | 223 | 259 | 236 | 342 | 305 | 267 | 229 | 38 | 3,534 |
| DAYTON | 69 | 77 | 76 | 74 | 82 | 89 | 65 | 79 | 62 | 0 | 0 | 0 | 0 | 5 | 679 |
| ROANE COUNTY | 402 | 398 | 411 | 391 | 442 | 390 | 442 | 419 | 405 | 526 | 462 | 386 | 339 | 149 | 5,563 |
| HARRIMAN | 119 | 92 | 100 | 101 | 88 | 109 | 95 | 109 | 101 | 125 | 96 | 73 | 70 | 40 | 1,319 |
| ROBERTSON COUNTY | 848 | 849 | 838 | 868 | 915 | 913 | 597 | 632 | 557 | 718 | 553 | 468 | 394 | 95 | 9,244 |
| RUTHERFORD COUNTY | 1,590 | 1,816 | 1,681 | 1,645 | 1,628 | 1,657 | 1,696 | 2,084 | 1,972 | 2,347 | 1,970 | 1,596 | 1,543 | 479 | 23,705 |
| MURFREESBORO | 795 | 821 | 760 | 726 | 771 | 724 | 656 | 0 | 121 | 0 | 0 | 0 | 0 | 41 | 5,417 |
| SCOTT COUNTY | 191 | 197 | 225 | 244 | 203 | 206 | 187 | 211 | 194 | 220 | 161 | 152 | 153 | 21 | 2,565 |
| *ONEIDA | 108 | 81 | 86 | 91 | 98 | 83 | 90 | 74 | 87 | 84 | 95 | 89 | 64 | 2 | 1,131 |
| SEQUATCHIE COUNTY | 139 | 146 | 142 | 138 | 121 | 125 | 122 | 127 | 123 | 163 | 110 | 101 | 101 | 39 | 1,698 |
| SEVIER COUNTY | 859 | 975 | 887 | 938 | 955 | 898 | 846 | 917 | 851 | 1,015 | 834 | 631 | 571 | 161 | 11,338 |
| SHELBY COUNTY | 3,153 | 3,234 | 3,299 | 3,354 | 3,483 | 3,375 | 3,345 | 3,246 | 3,197 | 3,415 | 3,097 | 2,795 | 2,408 | 444 | 41,847 |
| MEMPHIS | 8,809 | 9,879 | 9,772 | 9,472 | 9,253 | 8,789 | 8,420 | 8,178 | 7,698 | 7,899 | 6,357 | 5,322 | 4,885 | 2,427 | 107,160 |
| SMITH COUNTY | 190 | 237 | 217 | 249 | 241 | 265 | 239 | 231 | 233 | 241 | 214 | 205 | 200 | 29 | 2,990 |
| STEWART COUNTY | 144 | 152 | 163 | 169 | 142 | 152 | 152 | 158 | 155 | 177 | 139 | 101 | 126 | 18 | 1,949 |
| SULLIVAN COUNTY | 893 | 1,002 | 965 | 932 | 948 | 930 | 955 | 1,017 | 942 | 1,100 | 944 | 857 | 769 | 204 | 12,458 |
| BRISTOL | 266 | 267 | 269 | 284 | 267 | 279 | 255 | 255 | 280 | 270 | 265 | 226 | 204 | 26 | 3,414 |
| KINGSPORT | 466 | 513 | 489 | 488 | 498 | 504 | 429 | 446 | 438 | 427 | 383 | 385 | 331 | 163 | 5,959 |
| SUMNER COUNTY | 1,348 | 1,590 | 1,525 | 1,492 | 1,555 | 1,571 | 1,688 | 1,685 | 1,677 | 2,038 | 1,754 | 1,462 | 1,288 | 468 | 21,143 |
| TIPTON COUNTY | 593 | 700 | 663 | 734 | 701 | 767 | 755 | 699 | 730 | 854 | 708 | 648 | 545 | 115 | 9,213 |
| COVINGTON | 105 | 122 | 88 | 111 | 90 | 99 | 77 | 91 | 90 | 0 | 0 | 0 | 0 | 14 | 889 |
| TROUSDALE COUNTY | 100 | 112 | 97 | 93 | 91 | 92 | 84 | 80 | 104 | 103 | 102 | 76 | 80 | 6 | 1,219 |
| UNICOI COUNTY | 165 | 173 | 200 | 187 | 179 | 180 | 191 | 158 | 156 | 180 | 194 | 170 | 140 | 65 | 2,338 |
| UNION COUNTY | 194 | 231 | 196 | 226 | 247 | 261 | 200 | 235 | 199 | 254 | 192 | 183 | 170 | 39 | 2,828 |
| VAN BUREN COUNTY | 50 | 67 | 59 | 50 | 70 | 48 | 64 | 65 | 59 | 59 | 47 | 47 | 58 | 1 | 744 |
| WARREN COUNTY | 440 | 475 | 450 | 497 | 488 | 487 | 444 | 444 | 452 | 451 | 431 | 364 | 397 | 57 | 5,876 |
| WASHINGTON COUNTY | 604 | 613 | 578 | 615 | 617 | 588 | 603 | 624 | 621 | 718 | 644 | 524 | 501 | 150 | 8,000 |
| JOHNSON CITY | 511 | 519 | 518 | 540 | 511 | 509 | 504 | 453 | 480 | 465 | 474 | 375 | 397 | 74 | 6,331 |
| WAYNE COUNTY | 181 | 200 | 200 | 217 | 204 | 193 | 209 | 197 | 193 | 202 | 185 | 186 | 133 | 31 | 2,530 |
| WEAKLEY COUNTY | 405 | 352 | 361 | 374 | 403 | 391 | 391 | 367 | 340 | 423 | 356 | 286 | 273 | 27 | 4,750 |
| WHITE COUNTY | 274 | 298 | 288 | 288 | 302 | 299 | 317 | 273 | 271 | 308 | 261 | 215 | 211 | 31 | 3,635 |
| WILLIAMSON COUNTY | 1,234 | 1,319 | 1,468 | 1,500 | 1,405 | 1,379 | 1,332 | 1,300 | 1,216 | 1,614 | 1,556 | 1,474 | 1,307 | 191 | 18,295 |
| *FRANKLIN | 364 | 428 | 411 | 451 | 383 | 367 | 392 | 375 | 417 | 0 | 0 | 0 | 0 | 63 | 3,651 |
| WILSON COUNTY | 708 | 772 | 797 | 802 | 850 | 860 | 855 | 808 | 770 | 1,093 | 861 | 811 | 659 | 112 | 10,757 |
| *LEBANON | 308 | 303 | 311 | 342 | 297 | 273 | 289 | 262 | 254 | 0 | 0 | 0 | 0 | 36 | 2,676 |
| GRAND TOTAL | 66,254 | 70,423 | 69,188 | 70,071 | 69,571 | 67,580 | 65,249 | 63,820 | 62,484 | 67,755 | 58,423 | 50,527 | 46,091 | 15,295 | 842,733 |

*SPECIAL SCHOOL DISTRICT

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 1999-00

| | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------------|--------|
| ANDERSON COUNTY | 453 | 533 | 543 | 620 | 538 | 493 | 529 | 620 | 656 | 637 | 642 | 563 | 474 | 93 | 7,394 |
| CLINTON | 126 | 141 | 133 | 132 | 144 | 156 | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 952 |
| OAK RIDGE | 315 | 350 | 361 | 350 | 356 | 338 | 376 | 385 | 376 | 431 | 392 | 375 | 366 | 65 | 4,836 |
| BEDFORD COUNTY | 563 | 558 | 547 | 524 | 546 | 524 | 479 | 465 | 516 | 446 | 429 | 445 | 353 | 103 | 6,498 |
| BENTON COUNTY | 233 | 235 | 239 | 235 | 225 | 226 | 237 | 221 | 204 | 253 | 191 | 167 | 189 | 13 | 2,868 |
| BLED SOE COUNTY | 147 | 169 | 139 | 164 | 161 | 154 | 154 | 131 | 160 | 164 | 112 | 111 | 97 | 41 | 1,904 |
| BLOUNT COUNTY | 879 | 940 | 929 | 929 | 881 | 855 | 867 | 865 | 838 | 860 | 808 | 758 | 640 | 248 | 11,297 |
| ALCOA | 129 | 142 | 135 | 139 | 113 | 130 | 112 | 89 | 113 | 132 | 124 | 79 | 106 | 18 | 1,561 |
| MARYVILLE | 310 | 359 | 321 | 314 | 336 | 328 | 325 | 347 | 390 | 374 | 353 | 327 | 273 | 125 | 4,482 |
| BRADLEY COUNTY | 721 | 804 | 772 | 748 | 764 | 734 | 707 | 725 | 738 | 744 | 794 | 670 | 587 | 69 | 9,577 |
| CLEVELAND | 408 | 411 | 426 | 448 | 391 | 355 | 387 | 401 | 335 | 346 | 307 | 352 | 277 | 77 | 4,921 |
| CAMPBELL COUNTY | 541 | 589 | 509 | 573 | 522 | 537 | 652 | 524 | 534 | 486 | 465 | 575 | 384 | 194 | 7,085 |
| CANNON COUNTY | 168 | 189 | 160 | 158 | 160 | 189 | 135 | 161 | 151 | 209 | 184 | 132 | 148 | 15 | 2,159 |
| CARROLL COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 9 | 0 | 10 |
| *HOLLOW ROCK-BR | 83 | 60 | 66 | 80 | 70 | 65 | 70 | 83 | 57 | 50 | 70 | 64 | 65 | 11 | 894 |
| *HUNTINGDON | 105 | 75 | 96 | 113 | 119 | 84 | 112 | 118 | 145 | 121 | 102 | 111 | 99 | 49 | 1,449 |
| *MCKENZIE | 114 | 111 | 115 | 105 | 101 | 104 | 118 | 82 | 93 | 113 | 99 | 133 | 114 | 9 | 1,411 |
| *SOUTH CARROLL | 31 | 37 | 38 | 31 | 34 | 29 | 34 | 27 | 20 | 42 | 37 | 43 | 40 | 3 | 446 |
| *WEST CARROLL | 67 | 102 | 84 | 99 | 103 | 103 | 96 | 107 | 105 | 89 | 79 | 87 | 77 | 8 | 1,206 |
| CARTER COUNTY | 494 | 534 | 520 | 571 | 515 | 469 | 535 | 540 | 515 | 499 | 469 | 412 | 361 | 102 | 6,536 |
| ELIZABETHTON | 142 | 132 | 145 | 140 | 145 | 149 | 157 | 170 | 182 | 194 | 234 | 197 | 180 | 18 | 2,185 |
| CHEATHAM COUNTY | 567 | 578 | 573 | 579 | 627 | 560 | 600 | 589 | 591 | 665 | 596 | 489 | 468 | 28 | 7,510 |
| CHESTER COUNTY | 183 | 238 | 214 | 234 | 205 | 186 | 204 | 210 | 222 | 221 | 182 | 170 | 141 | 6 | 2,616 |
| CLAIBORNE COUNTY | 419 | 384 | 464 | 421 | 391 | 404 | 426 | 391 | 398 | 410 | 364 | 303 | 324 | 155 | 5,254 |
| CLAY COUNTY | 97 | 93 | 111 | 86 | 100 | 101 | 94 | 82 | 104 | 104 | 117 | 75 | 103 | 11 | 1,278 |
| COCKE COUNTY | 354 | 380 | 393 | 360 | 369 | 365 | 322 | 367 | 354 | 501 | 488 | 334 | 331 | 53 | 4,971 |
| NEWPORT | 75 | 95 | 82 | 91 | 103 | 78 | 75 | 82 | 84 | 0 | 0 | 0 | 0 | 0 | 765 |
| COFFEE COUNTY | 297 | 329 | 316 | 338 | 347 | 332 | 283 | 314 | 323 | 321 | 432 | 387 | 384 | 32 | 4,435 |
| MANCHESTER | 127 | 102 | 138 | 129 | 124 | 126 | 96 | 114 | 94 | 118 | 0 | 0 | 0 | 25 | 1,193 |
| TULLAHOMA | 255 | 295 | 257 | 281 | 252 | 276 | 256 | 300 | 313 | 298 | 350 | 281 | 273 | 52 | 3,739 |
| CROCKETT COUNTY | 67 | 66 | 76 | 61 | 65 | 63 | 131 | 196 | 247 | 253 | 226 | 176 | 162 | 15 | 1,804 |
| ALAMO | 77 | 89 | 97 | 95 | 96 | 73 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 603 |
| BELLS | 62 | 71 | 50 | 51 | 55 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 333 |
| CUMBERLAND COUNTY | 579 | 642 | 629 | 601 | 659 | 576 | 554 | 595 | 608 | 627 | 568 | 435 | 391 | 94 | 7,558 |
| DAVIDSON COUNTY | 7,095 | 7,432 | 6,960 | 6,786 | 6,936 | 5,894 | 5,779 | 6,065 | 5,835 | 7,877 | 5,499 | 4,273 | 3,802 | 2,288 | 82,521 |
| DECATUR COUNTY | 161 | 151 | 153 | 146 | 133 | 152 | 141 | 107 | 138 | 148 | 155 | 146 | 145 | 11 | 1,887 |
| DEKALB COUNTY | 201 | 208 | 213 | 216 | 211 | 202 | 208 | 222 | 223 | 264 | 197 | 184 | 206 | 17 | 2,772 |
| DICKSON COUNTY | 671 | 693 | 650 | 606 | 641 | 620 | 642 | 611 | 638 | 646 | 692 | 516 | 482 | 167 | 8,275 |
| DYER COUNTY | 284 | 292 | 285 | 311 | 321 | 301 | 254 | 316 | 310 | 251 | 255 | 205 | 222 | 91 | 3,698 |
| DYERSBURG | 293 | 329 | 265 | 284 | 272 | 228 | 216 | 235 | 219 | 330 | 327 | 255 | 210 | 92 | 3,555 |
| FAYETTE COUNTY | 338 | 277 | 314 | 296 | 308 | 311 | 313 | 315 | 297 | 316 | 259 | 201 | 208 | 30 | 3,783 |

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 1999-00

| | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|--------|
| FENTRESS COUNTY | 242 | 233 | 247 | 254 | 211 | 252 | 223 | 231 | 232 | 75 | 78 | 53 | 60 | 18 | 2,409 |
| FRANKLIN COUNTY | 461 | 498 | 435 | 517 | 488 | 523 | 490 | 550 | 451 | 501 | 503 | 463 | 390 | 41 | 6,311 |
| GIBSON COUNTY | N/A | N/A |
| HUMBOLDT | 158 | 187 | 153 | 175 | 131 | 141 | 166 | 156 | 148 | 186 | 168 | 130 | 118 | 20 | 2,037 |
| *MILAN | 160 | 181 | 181 | 148 | 157 | 167 | 144 | 163 | 155 | 176 | 155 | 170 | 175 | 15 | 2,147 |
| *TRENTON | 144 | 104 | 124 | 117 | 120 | 102 | 99 | 111 | 105 | 133 | 103 | 94 | 109 | 7 | 1,472 |
| *BRADFORD | 40 | 55 | 51 | 63 | 58 | 45 | 54 | 59 | 51 | 52 | 54 | 48 | 38 | 1 | 669 |
| *GIBSON CO. SPEC. | 216 | 200 | 183 | 203 | 242 | 184 | 202 | 192 | 195 | 220 | 199 | 188 | 142 | 29 | 2,595 |
| GILES COUNTY | 354 | 396 | 361 | 410 | 365 | 355 | 425 | 391 | 388 | 427 | 356 | 357 | 348 | 26 | 4,959 |
| GRAINGER COUNTY | 258 | 267 | 245 | 241 | 258 | 284 | 253 | 271 | 247 | 276 | 275 | 215 | 219 | 34 | 3,343 |
| GREENE COUNTY | 544 | 574 | 540 | 585 | 573 | 561 | 562 | 504 | 523 | 683 | 612 | 460 | 490 | 66 | 7,277 |
| GREENEVILLE | 218 | 183 | 201 | 204 | 222 | 199 | 182 | 168 | 197 | 205 | 176 | 167 | 158 | 83 | 2,563 |
| GRUNDY COUNTY | 195 | 181 | 185 | 190 | 162 | 186 | 142 | 159 | 175 | 233 | 219 | 181 | 171 | 77 | 2,456 |
| HAMBLEN COUNTY | 807 | 780 | 814 | 781 | 751 | 702 | 763 | 722 | 725 | 879 | 640 | 587 | 540 | 266 | 9,757 |
| HAMILTON COUNTY | 3,720 | 4,588 | 4,673 | 4,721 | 4,578 | 4,512 | 4,237 | 4,090 | 4,117 | 4,658 | 3,461 | 2,815 | 2,475 | 1,365 | 54,010 |
| HANCOCK COUNTY | 82 | 94 | 66 | 77 | 85 | 82 | 86 | 96 | 89 | 92 | 88 | 110 | 77 | 31 | 1,155 |
| HARDEMAN COUNTY | 357 | 425 | 411 | 413 | 365 | 391 | 387 | 431 | 351 | 405 | 319 | 330 | 294 | 74 | 4,953 |
| HARDIN COUNTY | 297 | 337 | 325 | 344 | 342 | 336 | 331 | 301 | 280 | 341 | 298 | 281 | 275 | 81 | 4,169 |
| HAWKINS COUNTY | 576 | 580 | 580 | 547 | 616 | 596 | 505 | 543 | 524 | 695 | 631 | 526 | 468 | 73 | 7,460 |
| ROGERSVILLE | 79 | 67 | 67 | 74 | 62 | 78 | 68 | 69 | 66 | 0 | 0 | 0 | 0 | 12 | 642 |
| HAYWOOD COUNTY | 347 | 313 | 298 | 335 | 288 | 280 | 295 | 292 | 263 | 357 | 257 | 228 | 195 | 143 | 3,891 |
| HENDERSON COUNTY | 289 | 258 | 262 | 260 | 244 | 249 | 242 | 257 | 224 | 382 | 343 | 225 | 255 | 59 | 3,549 |
| LEXINGTON | 106 | 123 | 96 | 107 | 110 | 111 | 109 | 83 | 96 | 0 | 0 | 0 | 0 | 2 | 943 |
| HENRY COUNTY | 213 | 199 | 220 | 225 | 220 | 221 | 247 | 224 | 228 | 440 | 452 | 370 | 292 | 14 | 3,565 |
| *PARIS | 195 | 188 | 170 | 160 | 228 | 161 | 183 | 164 | 166 | 0 | 0 | 0 | 0 | 30 | 1,645 |
| HICKMAN COUNTY | 308 | 302 | 272 | 287 | 291 | 313 | 321 | 312 | 277 | 334 | 286 | 213 | 228 | 74 | 3,818 |
| HOUSTON COUNTY | 111 | 117 | 113 | 119 | 97 | 108 | 122 | 113 | 134 | 117 | 104 | 96 | 88 | 18 | 1,457 |
| HUMPHREYS COUNTY | 232 | 236 | 258 | 268 | 235 | 271 | 255 | 246 | 242 | 253 | 223 | 233 | 250 | 38 | 3,240 |
| JACKSON COUNTY | 124 | 145 | 150 | 147 | 165 | 148 | 131 | 133 | 145 | 111 | 130 | 110 | 107 | 28 | 1,774 |
| JEFFERSON COUNTY | 547 | 627 | 557 | 561 | 567 | 521 | 511 | 507 | 518 | 509 | 537 | 504 | 416 | 63 | 6,945 |
| JOHNSON COUNTY | 188 | 184 | 208 | 174 | 165 | 181 | 188 | 230 | 215 | 228 | 235 | 152 | 133 | 83 | 2,564 |
| KNOX COUNTY | 4,121 | 4,601 | 4,385 | 4,430 | 4,323 | 4,278 | 4,233 | 4,120 | 3,975 | 4,514 | 4,140 | 4,062 | 3,802 | 1,719 | 56,703 |
| LAKE COUNTY | 91 | 70 | 79 | 82 | 92 | 92 | 73 | 71 | 79 | 84 | 85 | 67 | 47 | 10 | 1,022 |
| LAUDERDALE COUNTY | 391 | 393 | 354 | 412 | 416 | 419 | 371 | 368 | 348 | 446 | 372 | 282 | 304 | 96 | 4,972 |
| LAWRENCE COUNTY | 562 | 628 | 525 | 562 | 605 | 573 | 564 | 536 | 557 | 583 | 603 | 497 | 487 | 62 | 7,344 |
| LEWIS COUNTY | 137 | 179 | 141 | 151 | 157 | 153 | 143 | 157 | 169 | 178 | 148 | 139 | 132 | 18 | 2,002 |
| LINCOLN COUNTY | 299 | 340 | 327 | 319 | 353 | 344 | 341 | 308 | 338 | 334 | 447 | 351 | 338 | 30 | 4,469 |
| FAYETTEVILLE | 95 | 123 | 106 | 126 | 122 | 107 | 114 | 100 | 129 | 111 | 0 | 0 | 0 | 8 | 1,141 |
| LOUDON COUNTY | 453 | 435 | 432 | 473 | 440 | 449 | 440 | 419 | 395 | 276 | 286 | 242 | 244 | 41 | 5,025 |
| LENOIR CITY | 134 | 110 | 106 | 102 | 111 | 109 | 108 | 138 | 120 | 296 | 299 | 239 | 217 | 24 | 2,113 |
| MCMINN COUNTY | 377 | 404 | 455 | 471 | 446 | 452 | 395 | 402 | 421 | 492 | 600 | 526 | 602 | 32 | 6,075 |

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 1999-00

| | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|-------|-------|-------|-------------------|---------|
| ATHENS | 197 | 222 | 204 | 213 | 196 | 171 | 184 | 194 | 204 | 184 | 0 | 0 | 0 | 14 | 1,983 |
| ETOWAH | 49 | 61 | 55 | 47 | 45 | 50 | 46 | 42 | 36 | 0 | 0 | 0 | 0 | 0 | 431 |
| MCNAIRY COUNTY | 362 | 367 | 377 | 374 | 344 | 375 | 339 | 291 | 316 | 293 | 280 | 273 | 253 | 51 | 4,295 |
| MACON COUNTY | 287 | 308 | 304 | 305 | 290 | 318 | 268 | 269 | 308 | 314 | 291 | 275 | 199 | 35 | 3,771 |
| MADISON COUNTY | 1,119 | 1,118 | 1,188 | 1,201 | 1,179 | 1,171 | 1,043 | 1,013 | 1,087 | 1,309 | 1,165 | 881 | 851 | 235 | 14,560 |
| MARION COUNTY | 369 | 338 | 304 | 329 | 357 | 313 | 355 | 316 | 331 | 329 | 289 | 245 | 282 | 46 | 4,203 |
| *RICHARD CITY | 35 | 22 | 36 | 15 | 35 | 28 | 36 | 24 | 22 | 19 | 13 | 16 | 11 | 0 | 312 |
| MARSHALL COUNTY | 374 | 410 | 429 | 405 | 420 | 360 | 382 | 325 | 338 | 396 | 356 | 365 | 331 | 73 | 4,964 |
| MAURY COUNTY | 934 | 908 | 921 | 982 | 993 | 964 | 959 | 902 | 912 | 1,078 | 834 | 804 | 726 | 183 | 12,100 |
| MEIGS COUNTY | 144 | 119 | 146 | 129 | 140 | 121 | 142 | 150 | 120 | 167 | 159 | 128 | 109 | 37 | 1,811 |
| MONROE COUNTY | 355 | 361 | 380 | 400 | 387 | 369 | 403 | 339 | 356 | 621 | 456 | 373 | 458 | 50 | 5,308 |
| SWEETWATER | 171 | 149 | 145 | 164 | 180 | 166 | 152 | 172 | 151 | 0 | 0 | 0 | 0 | 16 | 1,466 |
| MONTGOMERY COUNTY | 2,298 | 2,434 | 2,315 | 2,241 | 2,290 | 2,138 | 2,081 | 1,988 | 1,917 | 2,184 | 1,746 | 1,566 | 1,474 | 706 | 27,378 |
| MOORE COUNTY | 79 | 95 | 90 | 88 | 88 | 100 | 76 | 93 | 85 | 90 | 81 | 68 | 61 | 0 | 1,094 |
| MORGAN COUNTY | 286 | 307 | 277 | 285 | 289 | 267 | 296 | 277 | 304 | 329 | 320 | 249 | 224 | 25 | 3,735 |
| OBION COUNTY | 338 | 385 | 335 | 352 | 322 | 346 | 316 | 328 | 320 | 355 | 330 | 290 | 262 | 53 | 4,332 |
| UNION CITY | 77 | 98 | 122 | 107 | 106 | 108 | 109 | 92 | 105 | 138 | 127 | 108 | 89 | 16 | 1,402 |
| OVERTON COUNTY | 233 | 255 | 264 | 270 | 253 | 233 | 240 | 254 | 247 | 246 | 249 | 210 | 202 | 12 | 3,168 |
| PERRY COUNTY | 100 | 100 | 75 | 82 | 104 | 122 | 96 | 108 | 101 | 97 | 97 | 90 | 86 | 9 | 1,267 |
| PICKETT COUNTY | 53 | 57 | 48 | 46 | 61 | 54 | 59 | 88 | 67 | 62 | 53 | 54 | 65 | 16 | 783 |
| POLK COUNTY | 187 | 203 | 175 | 216 | 197 | 196 | 195 | 198 | 201 | 248 | 182 | 145 | 104 | 31 | 2,478 |
| PUTNAM COUNTY | 778 | 800 | 785 | 763 | 752 | 715 | 707 | 733 | 759 | 958 | 801 | 666 | 640 | 147 | 10,004 |
| RHEA COUNTY | 303 | 323 | 327 | 305 | 306 | 317 | 262 | 305 | 277 | 421 | 356 | 347 | 333 | 41 | 4,223 |
| DAYTON | 81 | 83 | 81 | 88 | 87 | 93 | 74 | 91 | 77 | 0 | 0 | 0 | 0 | 5 | 760 |
| ROANE COUNTY | 465 | 494 | 504 | 483 | 524 | 468 | 518 | 486 | 482 | 653 | 554 | 447 | 413 | 187 | 6,678 |
| HARRIMAN | 134 | 106 | 124 | 119 | 110 | 118 | 106 | 123 | 119 | 147 | 114 | 80 | 83 | 49 | 1,532 |
| ROBERTSON COUNTY | 938 | 949 | 901 | 960 | 1,018 | 991 | 647 | 698 | 629 | 834 | 653 | 573 | 476 | 126 | 10,393 |
| RUTHERFORD COUNTY | 1,716 | 1,996 | 1,864 | 1,803 | 1,793 | 1,855 | 1,865 | 2,284 | 2,188 | 2,763 | 2,341 | 1,910 | 1,916 | 571 | 26,865 |
| MURFREESBORO | 892 | 971 | 884 | 855 | 900 | 861 | 767 | 0 | 153 | 0 | 0 | 0 | 0 | 49 | 6,332 |
| SCOTT COUNTY | 212 | 219 | 237 | 257 | 220 | 224 | 201 | 238 | 212 | 273 | 194 | 184 | 179 | 27 | 2,877 |
| *ONEIDA | 118 | 83 | 97 | 99 | 107 | 89 | 100 | 83 | 99 | 92 | 105 | 103 | 71 | 1 | 1,247 |
| SEQUATCHIE COUNTY | 161 | 162 | 160 | 150 | 132 | 142 | 128 | 143 | 132 | 189 | 126 | 126 | 115 | 50 | 1,916 |
| SEVIER COUNTY | 977 | 1,085 | 989 | 1,032 | 1,053 | 1,000 | 954 | 1,032 | 984 | 1,220 | 1,014 | 791 | 716 | 187 | 13,034 |
| SHELBY COUNTY | 3,525 | 3,700 | 3,704 | 3,719 | 3,902 | 3,780 | 3,817 | 3,688 | 3,683 | 4,011 | 3,583 | 3,353 | 2,902 | 478 | 47,845 |
| MEMPHIS | 10,073 | 11,189 | 11,626 | 11,197 | 10,994 | 10,428 | 10,024 | 10,479 | 9,831 | 11,049 | 8,989 | 7,483 | 7,120 | 3,144 | 133,626 |
| SMITH COUNTY | 210 | 254 | 232 | 272 | 258 | 275 | 252 | 239 | 251 | 292 | 243 | 226 | 218 | 32 | 3,254 |
| STEWART COUNTY | 160 | 165 | 182 | 193 | 160 | 166 | 162 | 177 | 168 | 198 | 162 | 118 | 164 | 21 | 2,196 |
| SULLIVAN COUNTY | 979 | 1,088 | 1,076 | 1,030 | 1,057 | 1,044 | 1,031 | 1,112 | 1,067 | 1,288 | 1,062 | 971 | 859 | 222 | 13,886 |
| BRISTOL | 319 | 316 | 312 | 335 | 304 | 309 | 277 | 285 | 329 | 312 | 301 | 277 | 268 | 36 | 3,980 |
| KINGSPORT | 575 | 623 | 579 | 590 | 602 | 583 | 529 | 519 | 510 | 524 | 451 | 467 | 401 | 174 | 7,127 |
| SUMNER COUNTY | 1,691 | 2,107 | 1,997 | 1,916 | 2,017 | 1,924 | 2,113 | 2,024 | 2,068 | 2,551 | 2,114 | 1,761 | 1,624 | 654 | 26,561 |

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 1999-00

| | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|----------------|
| TIPTON COUNTY | 649 | 768 | 713 | 799 | 769 | 821 | 804 | 746 | 827 | 963 | 823 | 756 | 657 | 112 | 10,207 |
| COVINGTON | 122 | 135 | 109 | 151 | 106 | 105 | 80 | 106 | 99 | 0 | 0 | 0 | 0 | 20 | 1,033 |
| TROUSDALE COUNTY | 108 | 122 | 106 | 88 | 101 | 92 | 84 | 81 | 102 | 112 | 119 | 95 | 94 | 7 | 1,311 |
| UNICOI COUNTY | 188 | 193 | 221 | 205 | 201 | 201 | 197 | 164 | 168 | 192 | 204 | 208 | 164 | 79 | 2,585 |
| UNION COUNTY | 217 | 252 | 228 | 237 | 280 | 284 | 219 | 263 | 222 | 273 | 218 | 202 | 197 | 39 | 3,131 |
| VAN BUREN COUNTY | 54 | 70 | 65 | 53 | 76 | 50 | 71 | 68 | 64 | 63 | 53 | 56 | 71 | 0 | 814 |
| WARREN COUNTY | 500 | 512 | 488 | 547 | 520 | 534 | 493 | 496 | 517 | 501 | 487 | 420 | 528 | 65 | 6,608 |
| WASHINGTON COUNTY | 658 | 704 | 642 | 688 | 700 | 648 | 654 | 692 | 695 | 854 | 787 | 645 | 705 | 172 | 9,244 |
| JOHNSON CITY | 615 | 627 | 611 | 611 | 595 | 579 | 572 | 523 | 505 | 487 | 497 | 390 | 371 | 96 | 7,079 |
| WAYNE COUNTY | 199 | 217 | 214 | 238 | 215 | 206 | 227 | 222 | 217 | 233 | 210 | 208 | 182 | 36 | 2,824 |
| WEAKLEY COUNTY | 457 | 398 | 404 | 411 | 451 | 434 | 444 | 408 | 382 | 480 | 399 | 336 | 313 | 43 | 5,360 |
| WHITE COUNTY | 305 | 332 | 323 | 321 | 334 | 322 | 351 | 325 | 302 | 358 | 306 | 238 | 241 | 37 | 4,095 |
| WILLIAMSON COUNTY | 1,340 | 1,428 | 1,590 | 1,568 | 1,523 | 1,485 | 1,580 | 1,433 | 1,335 | 1,915 | 1,725 | 1,624 | 1,474 | 214 | 20,234 |
| *FRANKLIN | 414 | 520 | 489 | 528 | 430 | 449 | 438 | 440 | 463 | 0 | 0 | 0 | 0 | 56 | 4,227 |
| WILSON COUNTY | 785 | 824 | 857 | 847 | 906 | 904 | 923 | 941 | 888 | 1,373 | 1,066 | 1,010 | 874 | 119 | 12,317 |
| *LEBANON | 342 | 337 | 337 | 364 | 319 | 296 | 312 | 288 | 283 | 0 | 0 | 0 | 0 | 45 | 2,923 |
| TOTAL | 75,766 | 81,589 | 80,122 | 80,353 | 79,998 | 76,912 | 75,320 | 74,957 | 73,799 | 83,860 | 71,566 | 61,953 | 57,531 | 18,305 | 992,031 |

* SPECIAL SCHOOL DISTRICT

NOTE: NET ENROLLMENT IS AN UNDUPLICATED COUNT OF STUDENTS ENROLLED FOR THE FIRST TIME IN A SCHOOL YEAR.

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 1999-2000

| | STUDENTS PROMOTIONS | STUDENTS RETENTIONS | INCIDENTS OF SUSPENSIONS | STUDENTS SUSPENDED | STUDENTS EXPELLED | STUDENTS REMANDED |
|-------------------|------------------------|------------------------|-----------------------------|-----------------------|----------------------|----------------------|
| ANDERSON COUNTY | 6,672 | 145 | 840 | 503 | 52 | 32 |
| CLINTON | 949 | 15 | 20 | 12 | 0 | 6 |
| OAK RIDGE | 4,388 | 39 | 473 | 301 | 14 | 0 |
| BEDFORD COUNTY | 5,783 | 225 | 1,876 | 528 | 2 | 62 |
| BENTON COUNTY | 2,480 | 82 | 97 | 74 | 6 | 0 |
| BLED SOE COUNTY | 1,580 | 111 | 215 | 157 | 4 | 0 |
| BLOUNT COUNTY | 9,845 | 471 | 1,102 | 757 | 19 | 60 |
| ALCOA | 1,221 | 68 | 84 | 64 | 0 | 0 |
| MARYVILLE | 3,984 | 69 | 145 | 48 | 6 | 0 |
| BRADLEY COUNTY | 8,367 | 384 | 1,208 | 690 | 28 | 0 |
| CLEVELAND | 4,215 | 54 | 349 | 166 | 0 | 13 |
| CAMPBELL COUNTY | 5,605 | 494 | 1,167 | 641 | 40 | 60 |
| CANNON COUNTY | 1,948 | 96 | 34 | 16 | 0 | 57 |
| CARROLL COUNTY | 0 | 0 | 3 | 3 | 0 | 0 |
| *HOLLOW ROCK-BR | 784 | 14 | 18 | 16 | 0 | 0 |
| *HUNTINGDON | 1,286 | 26 | 11 | 9 | 1 | 55 |
| *MCKENZIE | 1,311 | 50 | 59 | 44 | 4 | 4 |
| *S. CARROLL | 270 | 7 | 11 | 11 | 0 | 17 |
| *W. CARROLL | 1,104 | 4 | 65 | 49 | 3 | 15 |
| CARTER COUNTY | 5,868 | 172 | 718 | 433 | 1 | 55 |
| ELIZABETHTON | 2,091 | 20 | 205 | 138 | 2 | 13 |
| CHEATHAM COUNTY | 6,364 | 455 | 1,229 | 548 | 6 | 115 |
| CHESTER COUNTY | 2,329 | 99 | 347 | 207 | 0 | 22 |
| CLAIBORNE COUNTY | 4,457 | 110 | 555 | 197 | 0 | 13 |
| CLAY COUNTY | 1,190 | 24 | 37 | 36 | 0 | 12 |
| COCKE COUNTY | 4,333 | 205 | 699 | 335 | 17 | 222 |
| NEWPORT | 690 | 6 | 41 | 22 | 1 | 23 |
| COFFEE COUNTY | 3,978 | 105 | 345 | 118 | 8 | 154 |
| MANCHESTER | 1,116 | 13 | 27 | 24 | 0 | 81 |
| TULLAHOMA | 3,379 | 59 | 193 | 125 | 0 | 2 |
| CROCKETT COUNTY | 1,606 | 54 | 78 | 65 | 6 | 74 |
| ALAMO | 541 | 10 | 2 | 2 | 0 | 0 |
| BELLS | 341 | 20 | 6 | 5 | 0 | 0 |
| CUMBERLAND COUNTY | 6,183 | 312 | 671 | 671 | 27 | 65 |
| DAVIDSON COUNTY | 59,582 | 5,437 | 25,956 | 11,890 | 343 | 232 |
| DECATUR COUNTY | 1,787 | 11 | 44 | 28 | 0 | 23 |
| DEKALB COUNTY | 2,470 | 135 | 384 | 231 | 6 | 87 |
| DICKSON COUNTY | 7,396 | 288 | 746 | 506 | 0 | 2 |
| DYER COUNTY | 3,303 | 77 | 356 | 220 | 9 | 42 |
| DYERSBURG | 3,068 | 145 | 757 | 314 | 1 | 39 |
| FAYETTE COUNTY | 3,060 | 561 | 1,702 | 857 | 9 | 140 |
| FENTRESS COUNTY | 2,701 | 78 | 132 | 97 | 0 | 91 |
| FRANKLIN COUNTY | 5,574 | 175 | 1,230 | 294 | 8 | 67 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | 1,650 | 166 | 146 | 109 | 1 | 22 |
| *MILAN | 1,921 | 58 | 33 | 30 | 0 | 40 |
| *TRENTON | 1,392 | 35 | 256 | 96 | 0 | 47 |
| *BRADFORD | 614 | 8 | 84 | 43 | 1 | 13 |
| *GIBSON CO. SPEC. | 2,439 | 39 | 113 | 75 | 24 | 33 |
| GILES COUNTY | 4,440 | 169 | 505 | 231 | 8 | 82 |
| GRAINGER COUNTY | 3,096 | 63 | 739 | 355 | 19 | 112 |
| GREENE COUNTY | 6,533 | 305 | 345 | 233 | 20 | 252 |
| GREENEVILLE | 2,481 | 26 | 127 | 98 | 0 | 42 |
| GRUNDY COUNTY | 2,112 | 106 | 172 | 101 | 0 | 66 |

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 1999-2000

| | STUDENTS PROMOTIONS | STUDENTS RETENTIONS | INCIDENTS OF SUSPENSIONS | STUDENTS SUSPENDED | STUDENTS EXPELLED | STUDENTS REMANDED |
|-------------------|------------------------|------------------------|-----------------------------|-----------------------|----------------------|----------------------|
| HAMBLEN COUNTY | 8,231 | 333 | 756 | 522 | 68 | 0 |
| HAMILTON COUNTY | 36,715 | 3,407 | 7,024 | 4,480 | 113 | 188 |
| HANCOCK COUNTY | 1,081 | 4 | 95 | 33 | 0 | 14 |
| HARDEMAN COUNTY | 4,134 | 278 | 1,192 | 591 | 0 | 31 |
| HARDIN COUNTY | 3,628 | 152 | 203 | 122 | 17 | 113 |
| HAWKINS COUNTY | 6,694 | 216 | 1,532 | 566 | 40 | 77 |
| ROGERSVILLE | 604 | 16 | 19 | 12 | 0 | 1 |
| HAYWOOD COUNTY | 3,209 | 262 | 174 | 141 | 0 | 187 |
| HENDERSON COUNTY | 3,090 | 187 | 729 | 373 | 5 | 64 |
| LEXINGTON | 892 | 13 | 5 | 5 | 0 | 5 |
| HENRY COUNTY | 3,068 | 155 | 176 | 128 | 0 | 103 |
| *PARIS | 1,430 | 19 | 36 | 32 | 0 | 0 |
| HICKMAN COUNTY | 3,359 | 159 | 82 | 62 | 5 | 71 |
| HOUSTON COUNTY | 1,283 | 76 | 82 | 29 | 4 | 17 |
| HUMPHREYS COUNTY | 2,945 | 17 | 103 | 52 | 7 | 52 |
| JACKSON COUNTY | 1,481 | 55 | 133 | 74 | 7 | 26 |
| JEFFERSON COUNTY | 6,391 | 75 | 829 | 372 | 7 | 75 |
| JOHNSON COUNTY | 2,120 | 125 | 93 | 61 | 5 | 103 |
| KNOX COUNTY | 49,198 | 506 | 9,752 | 5,107 | 34 | 14 |
| LAKE COUNTY | 820 | 33 | 106 | 72 | 1 | 3 |
| LAUDERDALE COUNTY | 4,289 | 258 | 746 | 428 | 13 | 55 |
| LAWRENCE COUNTY | 6,627 | 118 | 401 | 287 | 7 | 75 |
| LEWIS COUNTY | 1,805 | 78 | 106 | 80 | 6 | 15 |
| LINCOLN COUNTY | 3,979 | 160 | 237 | 166 | 2 | 61 |
| FAYETTEVILLE | 1,065 | 7 | 8 | 6 | 0 | 6 |
| LOUDON COUNTY | 4,473 | 163 | 308 | 166 | 1 | 92 |
| LENOIR CITY | 1,793 | 88 | 129 | 90 | 5 | 18 |
| MCMINN COUNTY | 5,427 | 195 | 938 | 538 | 2 | 89 |
| ATHENS | 1,728 | 40 | 176 | 43 | 0 | 0 |
| ETOWAH | 369 | 19 | 27 | 22 | 0 | 0 |
| MCNAIRY COUNTY | 3,839 | 168 | 529 | 289 | 10 | 51 |
| MACON COUNTY | 3,347 | 130 | 76 | 60 | 0 | 92 |
| MADISON COUNTY | 12,807 | 659 | 1,504 | 978 | 0 | 302 |
| MARION COUNTY | 3,886 | 271 | 284 | 207 | 14 | 149 |
| *RICHARD CITY | 273 | 11 | 10 | 7 | 0 | 0 |
| MARSHALL COUNTY | 4,456 | 204 | 301 | 204 | 2 | 62 |
| MAURY COUNTY | 10,554 | 543 | 517 | 380 | 1 | 184 |
| MEIGS COUNTY | 1,693 | 43 | 348 | 104 | 4 | 23 |
| MONROE COUNTY | 4,696 | 219 | 907 | 422 | 26 | 61 |
| SWEETWATER | 1,381 | 9 | 110 | 72 | 0 | 21 |
| MONTGOMERY COUNTY | 21,628 | 955 | 2,798 | 1,995 | 80 | 436 |
| MOORE COUNTY | 924 | 26 | 0 | 0 | 0 | 44 |
| MORGAN COUNTY | 3,092 | 116 | 151 | 121 | 2 | 11 |
| OBION COUNTY | 3,815 | 118 | 340 | 208 | 1 | 156 |
| UNION CITY | 1,312 | 41 | 105 | 61 | 7 | 20 |
| OVERTON COUNTY | 2,961 | 71 | 17 | 9 | 0 | 28 |
| PERRY COUNTY | 1,133 | 38 | 87 | 43 | 0 | 26 |
| PICKETT COUNTY | 709 | 32 | 0 | 17 | 0 | 1 |
| POLK COUNTY | 2,181 | 39 | 152 | 90 | 9 | 43 |
| PUTNAM COUNTY | 8,768 | 412 | 660 | 436 | 7 | 0 |
| RHEA COUNTY | 3,602 | 108 | 477 | 330 | 1 | 49 |
| DAYTON | 683 | 27 | 122 | 84 | 0 | 0 |
| ROANE COUNTY | 5,359 | 285 | 467 | 467 | 23 | 15 |
| HARRIMAN | 1,282 | 72 | 249 | 115 | 0 | 18 |

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 1999-2000

| | STUDENTS PROMOTIONS | STUDENTS RETENTIONS | INCIDENTS OF SUSPENSIONS | STUDENTS SUSPENDED | STUDENTS EXPELLED | STUDENTS REMANDED |
|--------------------|------------------------|------------------------|-----------------------------|-----------------------|----------------------|----------------------|
| ROBERTSON COUNTY | 9,170 | 427 | 2,187 | 974 | 3 | 76 |
| RUTHERFORD COUNTY | 24,201 | 898 | 3,899 | 2,190 | 162 | 192 |
| MURFREESBORO | 5,509 | 115 | 61 | 50 | 13 | 14 |
| SCOTT COUNTY | 2,550 | 132 | 325 | 170 | 5 | 50 |
| *ONEIDA | 1,120 | 52 | 9 | 9 | 0 | 0 |
| SEQUATCHIE COUNTY | 1,715 | 27 | 97 | 75 | 6 | 159 |
| SEVIER COUNTY | 11,304 | 556 | 864 | 590 | 11 | 440 |
| SHELBY COUNTY | 41,937 | 1,373 | 3,223 | 2,144 | 152 | 146 |
| MEMPHIS | 104,299 | 10,957 | 10,573 | 8,079 | 399 | 770 |
| SMITH COUNTY | 3,063 | 49 | 152 | 92 | 3 | 44 |
| STEWART COUNTY | 1,967 | 65 | 130 | 116 | 11 | 41 |
| SULLIVAN COUNTY | 12,142 | 658 | 1,152 | 726 | 45 | 162 |
| BRISTOL | 3,441 | 70 | 329 | 216 | 2 | 57 |
| KINGSPORT | 5,977 | 55 | 485 | 310 | 2 | 0 |
| SUMNER COUNTY | 21,201 | 901 | 2,784 | 1,645 | 39 | 186 |
| TIPTON COUNTY | 9,249 | 326 | 1,275 | 874 | 1 | 96 |
| COVINGTON | 861 | 64 | 204 | 146 | 1 | 0 |
| TROUSDALE COUNTY | 1,214 | 50 | 28 | 28 | 2 | 3 |
| UNICOI COUNTY | 2,378 | 33 | 353 | 98 | 0 | 1 |
| UNION COUNTY | 2,882 | 102 | 972 | 247 | 2 | 88 |
| VAN BUREN COUNTY | 758 | 18 | 6 | 6 | 0 | 4 |
| WARREN COUNTY | 6,107 | 55 | 802 | 456 | 37 | 36 |
| WASHINGTON COUNTY | 7,753 | 273 | 180 | 157 | 2 | 440 |
| JOHNSON CITY | 6,588 | 269 | 332 | 219 | 0 | 90 |
| WAYNE COUNTY | 2,655 | 38 | 50 | 23 | 0 | 107 |
| WEAKLEY COUNTY | 4,700 | 150 | 1,069 | 316 | 7 | 51 |
| WHITE COUNTY | 3,537 | 182 | 78 | 64 | 16 | 71 |
| WILLIAMSON COUNTY | 18,693 | 190 | 611 | 402 | 0 | 140 |
| *FRANKLIN | 3,703 | 69 | 26 | 23 | 0 | 27 |
| WILSON COUNTY | 10,158 | 416 | 4,142 | 1,480 | 40 | 148 |
| *LEBANON | 2,709 | 64 | 146 | 100 | 0 | 9 |
| GRAND TOTAL | 831,727 | 42,345 | 119,709 | 66,207 | 2,193 | 9,659 |

*SPECIAL SCHOOL DISTRICT

TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 1999-2000

| | HEADSTART | SUMMER SCHOOL | ADULT BASIC EDUCATION | OTHER PUPILS | TOTALS |
|-------------------|-----------|---------------|-----------------------|--------------|--------|
| ANDERSON COUNTY | 225 | 205 | 199 | 385 | 1,014 |
| CLINTON | 0 | 0 | 0 | 0 | 0 |
| OAK RIDGE | 201 | 497 | 0 | 0 | 698 |
| BEDFORD COUNTY | 0 | 1,153 | 440 | 250 | 1,843 |
| BENTON COUNTY | 0 | 37 | 220 | 34 | 291 |
| BLED SOE COUNTY | 0 | 0 | 207 | 0 | 207 |
| BLOUNT COUNTY | 0 | 117 | 607 | 0 | 724 |
| ALCOA | 0 | 0 | 0 | 0 | 0 |
| MARYVILLE | 0 | 0 | 0 | 0 | 0 |
| BRADLEY COUNTY | 0 | 840 | 521 | 0 | 1,361 |
| CLEVELAND | 0 | 167 | 0 | 0 | 167 |
| CAMPBELL COUNTY | 0 | 0 | 0 | 0 | 0 |
| CANNON COUNTY | 32 | 162 | 102 | 0 | 296 |
| CARROLL COUNTY | 28 | 52 | 127 | 228 | 435 |
| *HOLLOW ROCK-BR | 0 | 0 | 0 | 0 | 0 |
| *HUNTINGDON | 0 | 0 | 0 | 0 | 0 |
| *MCKENZIE | 0 | 0 | 32 | 0 | 32 |
| *S. CARROLL | 0 | 0 | 0 | 0 | 0 |
| *W. CARROLL | 0 | 0 | 0 | 0 | 0 |
| CARTER COUNTY | 153 | 22 | 317 | 0 | 492 |
| ELIZABETHTON | 0 | 416 | 0 | 71 | 487 |
| CHEATHAM COUNTY | 80 | 174 | 589 | 0 | 843 |
| CHESTER COUNTY | 0 | 186 | 130 | 0 | 316 |
| CLAIBORNE COUNTY | 0 | 0 | 689 | 0 | 689 |
| CLAY COUNTY | 0 | 155 | 480 | 0 | 635 |
| COCKE COUNTY | 0 | 53 | 166 | 0 | 219 |
| NEWPORT | 0 | 21 | 0 | 68 | 89 |
| COFFEE COUNTY | 0 | 67 | 0 | 0 | 67 |
| MANCHESTER | 23 | 0 | 0 | 0 | 23 |
| TULLAHOMA | 0 | 180 | 364 | 0 | 544 |
| CROCKETT COUNTY | 0 | 110 | 183 | 216 | 509 |
| ALAMO | 0 | 24 | 0 | 0 | 24 |
| BELLS | 0 | 0 | 0 | 0 | 0 |
| CUMBERLAND COUNTY | 0 | 0 | 329 | 45 | 374 |
| DAVIDSON COUNTY | 0 | 6,628 | 2,723 | 0 | 9,351 |
| DECATUR COUNTY | 0 | 0 | 335 | 0 | 335 |
| DEKALB COUNTY | 0 | 251 | 142 | 0 | 393 |
| DICKSON COUNTY | 0 | 153 | 368 | 750 | 1,271 |
| DYER COUNTY | 0 | 235 | 0 | 98 | 333 |
| DYERSBURG | 0 | 99 | 0 | 0 | 99 |
| FAYETTE COUNTY | 0 | 351 | 110 | 0 | 461 |

TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 1999-2000

| | HEADSTART | SUMMER SCHOOL | ADULT BASIC EDUCATION | OTHER PUPILS | TOTALS |
|-------------------|-----------|---------------|-----------------------|--------------|--------|
| FENTRESS COUNTY | 0 | 21 | 334 | 0 | 355 |
| FRANKLIN COUNTY | 0 | 399 | 243 | 103 | 745 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | 0 | 319 | 19 | 90 | 428 |
| *MILAN | 0 | 0 | 0 | 20 | 20 |
| *TRENTON | 0 | 176 | 478 | 0 | 654 |
| *BRADFORD | 0 | 0 | 0 | 0 | 0 |
| *GIBSON CO. SPEC. | 0 | 0 | 0 | 0 | 0 |
| GILES COUNTY | 0 | 238 | 204 | 43 | 485 |
| GRAINGER COUNTY | 0 | 13 | 152 | 0 | 165 |
| GREENE COUNTY | 0 | 635 | 0 | 0 | 635 |
| GREENEVILLE | 0 | 143 | 712 | 38 | 893 |
| GRUNDY COUNTY | 0 | 18 | 58 | 0 | 76 |
| HAMBLÉN COUNTY | 0 | 16 | 324 | 133 | 473 |
| HAMILTON COUNTY | 0 | 1,478 | 0 | 3,307 | 4,785 |
| HANCOCK COUNTY | 0 | 92 | 52 | 12 | 156 |
| HARDEMAN COUNTY | 0 | 62 | 0 | 152 | 214 |
| HARDIN COUNTY | 0 | 95 | 241 | 15 | 351 |
| HAWKINS COUNTY | 0 | 150 | 61 | 0 | 211 |
| ROGERSVILLE | 0 | 0 | 0 | 0 | 0 |
| HAYWOOD COUNTY | 0 | 387 | 267 | 93 | 747 |
| HENDERSON COUNTY | 0 | 0 | 0 | 0 | 0 |
| LEXINGTON | 0 | 176 | 0 | 0 | 176 |
| HENRY COUNTY | 0 | 67 | 374 | 89 | 530 |
| *PARIS | 0 | 0 | 0 | 0 | 0 |
| HICKMAN COUNTY | 33 | 17 | 176 | 0 | 226 |
| HOUSTON COUNTY | 0 | 107 | 40 | 0 | 147 |
| HUMPHREYS COUNTY | 50 | 6 | 166 | 44 | 266 |
| JACKSON COUNTY | 0 | 14 | 236 | 0 | 250 |
| JEFFERSON COUNTY | 0 | 205 | 218 | 0 | 423 |
| JOHNSON COUNTY | 94 | 144 | 0 | 5 | 243 |
| KNOX COUNTY | 0 | 547 | 2,300 | 1,100 | 3,947 |
| LAKE COUNTY | 0 | 0 | 0 | 0 | 0 |
| LAUDERDALE COUNTY | 0 | 0 | 0 | 0 | 0 |
| LAWRENCE COUNTY | 0 | 92 | 374 | 261 | 727 |
| LEWIS COUNTY | 0 | 65 | 0 | 0 | 65 |
| LINCOLN COUNTY | 0 | 38 | 626 | 21 | 685 |
| FAYETTEVILLE | 0 | 0 | 0 | 0 | 0 |
| LOUDON COUNTY | 0 | 45 | 0 | 0 | 45 |
| LENOIR CITY | 0 | 0 | 132 | 0 | 132 |
| MCMINN COUNTY | 17 | 113 | 198 | 0 | 328 |

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL
BOARDS OF EDUCATION - 1999-2000**

| | HEADSTART | SUMMER SCHOOL | ADULT BASIC EDUCATION | OTHER PUPILS | TOTALS |
|-------------------|-----------|------------------|-----------------------------|-----------------|--------|
| ATHENS | 38 | 144 | 446 | 26 | 654 |
| ETOWAH | 0 | 0 | 0 | 0 | 0 |
| MCNAIRY COUNTY | 0 | 473 | 463 | 0 | 936 |
| MACON COUNTY | 16 | 60 | 72 | 0 | 148 |
| MADISON COUNTY | 0 | 1,081 | 0 | 98 | 1,179 |
| MARION COUNTY | 0 | 173 | 257 | 11 | 441 |
| *RICHARD CITY | 0 | 0 | 0 | 0 | 0 |
| MARSHALL COUNTY | 0 | 0 | 131 | 0 | 131 |
| MAURY COUNTY | 0 | 1,245 | 342 | 0 | 1,587 |
| MEIGS COUNTY | 0 | 65 | 114 | 13 | 192 |
| MONROE COUNTY | 0 | 270 | 277 | 0 | 547 |
| SWEETWATER | 0 | 157 | 0 | 0 | 157 |
| MONTGOMERY COUNTY | 0 | 640 | 1,090 | 0 | 1,730 |
| MOORE COUNTY | 0 | 10 | 0 | 0 | 10 |
| MORGAN COUNTY | 0 | 0 | 0 | 0 | 0 |
| OBION COUNTY | 0 | 82 | 259 | 0 | 341 |
| UNION CITY | 0 | 0 | 0 | 0 | 0 |
| OVERTON COUNTY | 0 | 24 | 651 | 318 | 993 |
| PERRY COUNTY | 0 | 81 | 108 | 0 | 189 |
| PICKETT COUNTY | 0 | 122 | 0 | 0 | 122 |
| POLK COUNTY | 0 | 0 | 162 | 80 | 242 |
| PUTNAM COUNTY | 0 | 508 | 568 | 0 | 1,076 |
| RHEA COUNTY | 0 | 195 | 325 | 16 | 536 |
| DAYTON | 0 | 0 | 0 | 0 | 0 |
| ROANE COUNTY | 0 | 105 | 262 | 0 | 367 |
| HARRIMAN | 0 | 157 | 0 | 6 | 163 |
| ROBERTSON COUNTY | 0 | 0 | 0 | 0 | 0 |
| RUTHERFORD COUNTY | 0 | 2,183 | 564 | 0 | 2,747 |
| MURFREESBORO | 142 | 706 | 51 | 0 | 899 |
| SCOTT COUNTY | 0 | 0 | 0 | 0 | 0 |
| *ONEIDA | 0 | 49 | 0 | 0 | 49 |
| SEQUATCHIE COUNTY | 0 | 64 | 142 | 0 | 206 |
| SEVIER COUNTY | 0 | 278 | 235 | 0 | 513 |
| SHELBY COUNTY | 0 | 1,497 | 0 | 0 | 1,497 |
| MEMPHIS | 0 | 0 | 0 | 0 | 0 |
| SMITH COUNTY | 0 | 106 | 177 | 245 | 528 |
| STEWART COUNTY | 0 | 0 | 102 | 0 | 102 |
| SULLIVAN COUNTY | 65 | 219 | 402 | 0 | 686 |
| BRISTOL | 0 | 265 | 0 | 77 | 342 |
| KINGSPORT | 0 | 84 | 689 | 64 | 837 |
| SUMNER COUNTY | 0 | 492 | 846 | 0 | 1,338 |

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL
BOARDS OF EDUCATION - 1999-2000**

| | HEADSTART | SUMMER SCHOOL | ADULT BASIC EDUCATION | OTHER PUPILS | TOTALS |
|--------------------|--------------|------------------|-----------------------------|-----------------|---------------|
| TIPTON COUNTY | 0 | 189 | 400 | 0 | 589 |
| COVINGTON | 0 | 0 | 0 | 0 | 0 |
| TROUSDALE COUNTY | 0 | 45 | 112 | 0 | 157 |
| UNICOI COUNTY | 0 | 231 | 211 | 4 | 446 |
| UNION COUNTY | 0 | 228 | 229 | 0 | 457 |
| VAN BUREN COUNTY | 0 | 24 | 25 | 12 | 61 |
| WARREN COUNTY | 0 | 418 | 300 | 0 | 718 |
| WASHINGTON COUNTY | 0 | 0 | 0 | 0 | 0 |
| JOHNSON CITY | 0 | 209 | 822 | 6,870 | 7,901 |
| WAYNE COUNTY | 0 | 709 | 490 | 0 | 1,199 |
| WEAKLEY COUNTY | 0 | 0 | 559 | 22 | 581 |
| WHITE COUNTY | 0 | 275 | 338 | 0 | 613 |
| WILLIAMSON COUNTY | 0 | 1,090 | 860 | 0 | 1,950 |
| *FRANKLIN | 60 | 39 | 0 | 30 | 129 |
| WILSON COUNTY | 0 | 50 | 580 | 2 | 632 |
| *LEBANON | 0 | 40 | 0 | 250 | 290 |
| GRAND TOTAL | 1,257 | 33,315 | 31,026 | 15,815 | 81,413 |

*SPECIAL SCHOOL DISTRICT

TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 1999-2000

| | LEARNING DISABLED | MENTALLY RETARDED | GIFTED | SPEECH IMPAIRED | LANGUAGE IMPAIRED | EMO- TIONALLY DIS- TURBED | AU- TISM | HEALTH IM- PAIRED | PHYSI- CALLY IM- PAIRED | DEAF | HEAR- ING IM- PAIRED | BLIND | VISU- ALLY IM- PAIRED | DEAF/ BLIND | MULTI- DIS- ABLED | FUNC- TIONALLY DELAYED | DEVELOP- MENTALLY DELAYED | TRAU- MATIC BRAIN INJURY | TOTAL |
|-------------------|----------------------|----------------------|--------|--------------------|----------------------|------------------------------------|-------------|-------------------------|----------------------------------|------|-------------------------------|-------|--------------------------------|----------------|-------------------------|------------------------------|---------------------------------|-----------------------------------|--------|
| ANDERSON COUNTY | 634 | 194 | 34 | 271 | 184 | 33 | 3 | 44 | 11 | 1 | 6 | 2 | 2 | 0 | 2 | 1 | 16 | 0 | 1,438 |
| CLINTON | 62 | 7 | 42 | 66 | 66 | 0 | 0 | 8 | 2 | 0 | 2 | 3 | 0 | 0 | 4 | 0 | 10 | 0 | 272 |
| OAK RIDGE | 280 | 43 | 338 | 191 | 113 | 32 | 6 | 78 | 5 | 1 | 2 | 0 | 2 | 0 | 13 | 9 | 31 | 0 | 1,144 |
| BEDFORD COUNTY | 618 | 141 | 47 | 221 | 140 | 15 | 7 | 45 | 8 | 1 | 8 | 4 | 1 | 0 | 4 | 17 | 9 | 6 | 1,292 |
| BENTON COUNTY | 264 | 33 | 8 | 133 | 28 | 13 | 1 | 5 | 0 | 0 | 3 | 0 | 2 | 0 | 9 | 3 | 17 | 3 | 522 |
| BLED SOE COUNTY | 150 | 43 | 28 | 46 | 110 | 20 | 4 | 31 | 3 | 0 | 6 | 1 | 2 | 0 | 12 | 5 | 13 | 2 | 476 |
| BLOUNT COUNTY | 746 | 73 | 44 | 442 | 355 | 52 | 9 | 185 | 14 | 0 | 14 | 5 | 8 | 0 | 49 | 31 | 47 | 3 | 2,077 |
| ALCOA | 64 | 6 | 3 | 80 | 11 | 6 | 1 | 20 | 1 | 1 | 2 | 0 | 1 | 0 | 4 | 7 | 5 | 1 | 213 |
| MARYVILLE | 396 | 34 | 15 | 144 | 87 | 45 | 4 | 107 | 9 | 1 | 6 | 2 | 3 | 0 | 13 | 15 | 14 | 4 | 899 |
| BRADLEY COUNTY | 587 | 122 | 22 | 279 | 82 | 28 | 3 | 33 | 11 | 0 | 12 | 6 | 11 | 0 | 17 | 67 | 47 | 2 | 1,329 |
| CLEVELAND | 327 | 107 | 120 | 213 | 136 | 30 | 4 | 38 | 7 | 1 | 2 | 0 | 12 | 0 | 18 | 28 | 82 | 8 | 1,133 |
| CAMPBELL COUNTY | 397 | 213 | 8 | 353 | 159 | 8 | 1 | 42 | 18 | 0 | 12 | 0 | 9 | 0 | 22 | 78 | 31 | 1 | 1,352 |
| CANNON COUNTY | 126 | 27 | 7 | 86 | 27 | 8 | 3 | 36 | 5 | 0 | 5 | 1 | 2 | 1 | 0 | 25 | 14 | 0 | 373 |
| CARROLL COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| *HOLLOW ROCK-BR | 77 | 16 | 0 | 45 | 4 | 2 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 3 | 0 | 155 |
| *HUNTINGDON | 91 | 41 | 0 | 93 | 16 | 5 | 0 | 13 | 2 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 272 |
| *MCKENZIE | 153 | 49 | 2 | 34 | 16 | 1 | 0 | 6 | 2 | 0 | 4 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 270 |
| *S. CARROLL | 47 | 6 | 1 | 18 | 12 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 89 |
| *W. CARROLL | 99 | 52 | 1 | 45 | 13 | 1 | 1 | 12 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 6 | 0 | 234 |
| CARTER COUNTY | 738 | 207 | 26 | 472 | 78 | 19 | 7 | 149 | 15 | 2 | 11 | 1 | 13 | 0 | 4 | 39 | 93 | 3 | 1,877 |
| ELIZABETHTON | 277 | 37 | 30 | 63 | 29 | 9 | 1 | 25 | 1 | 0 | 0 | 2 | 13 | 0 | 3 | 11 | 9 | 2 | 512 |
| CHEATHAM COUNTY | 366 | 67 | 25 | 210 | 154 | 44 | 7 | 39 | 14 | 0 | 10 | 0 | 2 | 0 | 9 | 59 | 12 | 3 | 1,021 |
| CHESTER COUNTY | 118 | 26 | 66 | 75 | 3 | 3 | 4 | 12 | 2 | 0 | 1 | 0 | 0 | 0 | 9 | 2 | 22 | 0 | 343 |
| CLAIBORNE COUNTY | 458 | 99 | 79 | 157 | 49 | 13 | 7 | 66 | 14 | 0 | 6 | 4 | 6 | 0 | 14 | 101 | 72 | 2 | 1,147 |
| CLAY COUNTY | 108 | 24 | 11 | 46 | 16 | 4 | 1 | 4 | 0 | 0 | 0 | 1 | 3 | 0 | 3 | 13 | 10 | 1 | 245 |
| COCKE COUNTY | 464 | 117 | 48 | 195 | 26 | 16 | 6 | 69 | 14 | 4 | 2 | 2 | 4 | 0 | 10 | 33 | 15 | 1 | 1,026 |
| NEWPORT | 40 | 1 | 1 | 65 | 0 | 4 | 0 | 5 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 7 | 0 | 125 |
| COFFEE COUNTY | 361 | 47 | 68 | 157 | 56 | 21 | 2 | 43 | 3 | 1 | 6 | 0 | 7 | 0 | 11 | 29 | 17 | 2 | 831 |
| MANCHESTER | 80 | 7 | 21 | 76 | 36 | 1 | 0 | 36 | 3 | 0 | 2 | 0 | 2 | 0 | 20 | 10 | 1 | 1 | 296 |
| TULLAHOMA | 397 | 50 | 101 | 179 | 40 | 9 | 4 | 82 | 5 | 0 | 5 | 1 | 2 | 0 | 13 | 5 | 31 | 1 | 925 |
| CROCKETT COUNTY | 131 | 42 | 0 | 55 | 12 | 4 | 2 | 21 | 1 | 1 | 1 | 0 | 1 | 0 | 2 | 5 | 2 | 0 | 280 |
| ALAMO | 66 | 14 | 0 | 45 | 2 | 5 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 8 | 0 | 144 |
| BELLS | 39 | 6 | 0 | 17 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 67 |
| CUMBERLAND COUNTY | 506 | 102 | 80 | 215 | 63 | 14 | 4 | 135 | 10 | 0 | 13 | 1 | 6 | 0 | 13 | 52 | 70 | 1 | 1,285 |
| DAVIDSON COUNTY | 4,898 | 1,678 | 443 | 1,193 | 1,417 | 894 | 149 | 692 | 209 | 35 | 144 | 32 | 39 | 2 | 7 | 0 | 35 | 0 | 11,867 |
| DECATUR COUNTY | 189 | 48 | 31 | 75 | 75 | 17 | 2 | 4 | 6 | 0 | 1 | 2 | 2 | 0 | 1 | 3 | 16 | 3 | 475 |
| DEKALB COUNTY | 215 | 24 | 30 | 100 | 73 | 16 | 4 | 14 | 1 | 0 | 2 | 0 | 2 | 0 | 8 | 28 | 13 | 2 | 532 |
| DICKSON COUNTY | 735 | 95 | 150 | 323 | 171 | 22 | 11 | 38 | 13 | 0 | 15 | 0 | 12 | 0 | 20 | 48 | 67 | 0 | 1,720 |
| DYER COUNTY | 485 | 91 | 0 | 124 | 10 | 16 | 3 | 28 | 7 | 0 | 3 | 0 | 4 | 0 | 10 | 12 | 29 | 2 | 824 |
| DYERSBURG | 165 | 89 | 164 | 115 | 9 | 16 | 2 | 35 | 5 | 0 | 1 | 1 | 3 | 0 | 5 | 37 | 17 | 1 | 665 |
| FAYETTE COUNTY | 189 | 141 | 9 | 156 | 45 | 32 | 2 | 35 | 1 | 1 | 3 | 0 | 1 | 0 | 11 | 46 | 20 | 3 | 695 |
| FENTRESS COUNTY | 189 | 25 | 27 | 113 | 36 | 3 | 0 | 7 | 4 | 0 | 0 | 0 | 3 | 0 | 7 | 1 | 40 | 0 | 455 |
| FRANKLIN COUNTY | 518 | 90 | 187 | 281 | 204 | 17 | 5 | 77 | 4 | 1 | 15 | 0 | 2 | 0 | 34 | 45 | 62 | 2 | 1,544 |

TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 1999-2000

| | LEARNING DISABLED | MENTALLY RETARDED | GIFTED | SPEECH IMPAIRED | LANGUAGE IMPAIRED | EMO- TIONALLY DIS- TURBED | AU- TISM | HEALTH IM- PAIRED | PHYSI- CALLY IM- PAIRED | DEAF | HEAR- ING IM- PAIRED | BLIND | VISU- ALLY IM- PAIRED | DEAF/ BLIND | MULTI- DIS- ABLED | FUNC- TIONALLY DELAYED | DEVELOP- MENTALLY DELAYED | TRAU- MATIC BRAIN INJURY | TOTAL |
|-------------------|----------------------|----------------------|--------|--------------------|----------------------|------------------------------------|-------------|-------------------------|----------------------------------|------|-------------------------------|-------|--------------------------------|----------------|-------------------------|------------------------------|---------------------------------|-----------------------------------|-------|
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 0 |
| HUMBOLDT | 257 | 91 | 9 | 47 | 17 | 10 | 2 | 9 | 2 | 0 | 0 | 0 | 2 | 0 | 5 | 1 | 11 | 1 | 464 |
| *MILAN | 134 | 66 | 47 | 42 | 65 | 9 | 1 | 18 | 9 | 0 | 4 | 0 | 1 | 0 | 10 | 6 | 8 | 3 | 423 |
| *TRENTON | 75 | 34 | 7 | 9 | 20 | 3 | 0 | 8 | 2 | 0 | 1 | 0 | 0 | 0 | 3 | 2 | 8 | 1 | 173 |
| *BRADFORD | 76 | 18 | 2 | 21 | 20 | 6 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 1 | 155 |
| *GIBSON CO. SPEC. | 230 | 71 | 3 | 74 | 8 | 9 | 0 | 31 | 4 | 0 | 0 | 0 | 0 | 0 | 15 | 5 | 16 | 0 | 466 |
| GILES COUNTY | 392 | 57 | 109 | 145 | 50 | 14 | 5 | 53 | 5 | 0 | 3 | 3 | 3 | 0 | 4 | 20 | 14 | 0 | 877 |
| GRAINGER COUNTY | 281 | 58 | 39 | 176 | 36 | 13 | 2 | 27 | 1 | 0 | 2 | 1 | 2 | 0 | 12 | 25 | 29 | 0 | 704 |
| GREENE COUNTY | 882 | 111 | 52 | 234 | 128 | 50 | 2 | 104 | 16 | 1 | 8 | 0 | 10 | 0 | 31 | 106 | 48 | 3 | 1,786 |
| GREENEVILLE | 182 | 47 | 171 | 96 | 67 | 74 | 1 | 46 | 2 | 1 | 5 | 0 | 3 | 0 | 6 | 7 | 16 | 1 | 725 |
| GRUNDY COUNTY | 431 | 38 | 78 | 87 | 25 | 5 | 0 | 19 | 7 | 0 | 2 | 0 | 0 | 0 | 3 | 2 | 29 | 1 | 727 |
| HAMBLEN COUNTY | 799 | 155 | 58 | 392 | 112 | 66 | 9 | 179 | 15 | 1 | 23 | 1 | 7 | 0 | 14 | 33 | 46 | 2 | 1,912 |
| HAMILTON COUNTY | 2,867 | 597 | 1,409 | 940 | 921 | 139 | 59 | 771 | 59 | 27 | 42 | 14 | 17 | 0 | 179 | 413 | 273 | 23 | 8,750 |
| HANCOCK COUNTY | 99 | 17 | 0 | 55 | 25 | 5 | 2 | 14 | 1 | 0 | 1 | 0 | 3 | 0 | 3 | 28 | 2 | 0 | 255 |
| HARDEMAN COUNTY | 258 | 280 | 42 | 171 | 29 | 23 | 8 | 44 | 6 | 0 | 12 | 4 | 13 | 0 | 22 | 10 | 133 | 3 | 1,058 |
| HARDIN COUNTY | 254 | 142 | 63 | 157 | 10 | 6 | 1 | 14 | 1 | 0 | 0 | 1 | 10 | 0 | 12 | 11 | 14 | 2 | 698 |
| HAWKINS COUNTY | 934 | 61 | 41 | 304 | 38 | 36 | 5 | 146 | 11 | 1 | 9 | 8 | 2 | 0 | 18 | 53 | 53 | 2 | 1,722 |
| ROGERSVILLE | 43 | 2 | 0 | 28 | 7 | 2 | 1 | 11 | 2 | 0 | 3 | 0 | 1 | 0 | 3 | 0 | 3 | 0 | 106 |
| HAYWOOD COUNTY | 100 | 206 | 3 | 115 | 78 | 5 | 4 | 17 | 1 | 0 | 3 | 0 | 3 | 0 | 11 | 28 | 54 | 3 | 631 |
| HENDERSON COUNTY | 286 | 89 | 22 | 137 | 37 | 5 | 0 | 2 | 1 | 0 | 2 | 0 | 1 | 0 | 10 | 0 | 8 | 0 | 600 |
| LEXINGTON | 84 | 13 | 30 | 36 | 17 | 2 | 0 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 196 |
| HENRY COUNTY | 287 | 40 | 12 | 142 | 58 | 2 | 2 | 37 | 5 | 0 | 12 | 0 | 6 | 0 | 12 | 21 | 13 | 2 | 651 |
| *PARIS | 84 | 30 | 0 | 32 | 32 | 3 | 3 | 12 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 1 | 4 | 1 | 207 |
| HICKMAN COUNTY | 392 | 60 | 17 | 119 | 67 | 54 | 4 | 24 | 9 | 1 | 12 | 0 | 4 | 0 | 5 | 35 | 39 | 2 | 844 |
| HOUSTON COUNTY | 96 | 15 | 15 | 53 | 19 | 2 | 2 | 23 | 7 | 0 | 1 | 0 | 1 | 0 | 1 | 11 | 11 | 0 | 257 |
| HUMPHREYS COUNTY | 268 | 29 | 14 | 94 | 38 | 10 | 1 | 34 | 2 | 0 | 3 | 0 | 1 | 0 | 10 | 6 | 12 | 1 | 523 |
| JACKSON COUNTY | 196 | 35 | 0 | 51 | 20 | 6 | 0 | 21 | 6 | 1 | 1 | 1 | 1 | 0 | 2 | 7 | 4 | 0 | 352 |
| JEFFERSON COUNTY | 439 | 70 | 39 | 246 | 340 | 30 | 5 | 141 | 25 | 1 | 11 | 1 | 3 | 0 | 14 | 27 | 44 | 4 | 1,440 |
| JOHNSON COUNTY | 223 | 80 | 7 | 64 | 4 | 5 | 1 | 31 | 8 | 0 | 0 | 1 | 1 | 0 | 8 | 22 | 26 | 1 | 482 |
| KNOX COUNTY | 4,172 | 449 | 15 | 1,596 | 610 | 406 | 107 | 794 | 124 | 13 | 83 | 20 | 21 | 0 | 183 | 376 | 379 | 25 | 9,373 |
| LAKE COUNTY | 65 | 88 | 0 | 57 | 1 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 15 | 0 | 232 |
| LAUDERDALE COUNTY | 265 | 241 | 104 | 179 | 244 | 14 | 3 | 26 | 6 | 0 | 2 | 0 | 4 | 0 | 6 | 19 | 12 | 2 | 1,127 |
| LAWRENCE COUNTY | 667 | 69 | 70 | 218 | 28 | 21 | 13 | 88 | 4 | 0 | 5 | 0 | 3 | 0 | 43 | 83 | 54 | 2 | 1,368 |
| LEWIS COUNTY | 92 | 23 | 10 | 58 | 70 | 48 | 2 | 13 | 0 | 0 | 3 | 0 | 0 | 0 | 8 | 24 | 24 | 0 | 375 |
| LINCOLN COUNTY | 373 | 82 | 19 | 167 | 53 | 5 | 5 | 25 | 5 | 1 | 5 | 0 | 4 | 0 | 20 | 2 | 18 | 1 | 785 |
| FAYETTEVILLE | 42 | 8 | 1 | 53 | 36 | 4 | 1 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 5 | 9 | 6 | 2 | 175 |
| LOUDON COUNTY | 297 | 58 | 128 | 138 | 68 | 35 | 3 | 30 | 9 | 1 | 8 | 2 | 2 | 0 | 4 | 22 | 23 | 4 | 832 |
| LENOIR CITY | 120 | 19 | 0 | 43 | 26 | 0 | 2 | 13 | 3 | 0 | 2 | 0 | 0 | 0 | 3 | 15 | 4 | 1 | 251 |
| MCMINN COUNTY | 799 | 73 | 86 | 169 | 45 | 14 | 4 | 67 | 23 | 0 | 10 | 0 | 7 | 0 | 1 | 48 | 33 | 3 | 1,382 |
| ATHENS | 159 | 24 | 43 | 103 | 30 | 8 | 1 | 11 | 5 | 0 | 1 | 0 | 1 | 0 | 2 | 12 | 11 | 0 | 411 |
| ETOWAH | 55 | 5 | 2 | 20 | 10 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 3 | 0 | 102 |
| MCNAIRY COUNTY | 202 | 110 | 96 | 136 | 9 | 7 | 3 | 42 | 4 | 0 | 5 | 0 | 9 | 0 | 9 | 2 | 32 | 2 | 668 |
| MACON COUNTY | 249 | 20 | 2 | 93 | 101 | 6 | 1 | 31 | 13 | 0 | 3 | 1 | 2 | 0 | 5 | 17 | 12 | 2 | 558 |

TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 1999-2000

| | LEARNING DISABLED | MENTALLY RETARDED | GIFTED | SPEECH IMPAIRED | LANGUAGE IMPAIRED | EMO- TIONALLY DIS- TURBED | AU- TISM | HEALTH IM- PAIRED | PHYSI- CALLY IM- PAIRED | DEAF | HEAR- ING IM- PAIRED | BLIND | VISU- ALLY IM- PAIRED | DEAF/ BLIND | MULTI- DIS- ABLED | FUNC- TIONALLY DELAYED | DEVELOP- MENTALLY DELAYED | TRAU- MATIC BRAIN INJURY | TOTAL |
|-------------------|----------------------|----------------------|--------|--------------------|----------------------|------------------------------------|-------------|-------------------------|----------------------------------|------|-------------------------------|-------|--------------------------------|----------------|-------------------------|------------------------------|---------------------------------|-----------------------------------|--------|
| MADISON COUNTY | 1,620 | 439 | 367 | 447 | 200 | 174 | 14 | 141 | 13 | 1 | 16 | 1 | 9 | 0 | 79 | 78 | 112 | 7 | 3,718 |
| MARION COUNTY | 431 | 95 | 36 | 270 | 65 | 11 | 2 | 23 | 9 | 2 | 5 | 1 | 5 | 0 | 10 | 63 | 51 | 2 | 1,081 |
| *RICHARD CITY | 31 | 3 | 6 | 9 | 1 | 1 | 0 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 63 |
| MARSHALL COUNTY | 413 | 103 | 115 | 139 | 32 | 47 | 2 | 41 | 4 | 0 | 4 | 0 | 1 | 0 | 18 | 35 | 19 | 3 | 976 |
| MAURY COUNTY | 783 | 271 | 221 | 475 | 227 | 107 | 18 | 185 | 14 | 4 | 24 | 2 | 10 | 0 | 20 | 53 | 54 | 6 | 2,474 |
| MEIGS COUNTY | 133 | 24 | 1 | 117 | 77 | 0 | 1 | 33 | 9 | 0 | 1 | 0 | 2 | 1 | 4 | 12 | 7 | 1 | 423 |
| MONROE COUNTY | 275 | 115 | 23 | 134 | 9 | 21 | 7 | 45 | 5 | 0 | 2 | 5 | 6 | 0 | 20 | 21 | 39 | 2 | 729 |
| SWEETWATER | 123 | 35 | 6 | 99 | 24 | 12 | 0 | 6 | 2 | 0 | 5 | 0 | 1 | 0 | 2 | 11 | 52 | 1 | 379 |
| MONTGOMERY COUNTY | 1,537 | 273 | 564 | 757 | 239 | 108 | 34 | 147 | 25 | 0 | 34 | 2 | 18 | 0 | 29 | 78 | 245 | 5 | 4,095 |
| MOORE COUNTY | 76 | 8 | 2 | 26 | 13 | 0 | 1 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 5 | 0 | 138 |
| MORGAN COUNTY | 230 | 63 | 52 | 147 | 64 | 9 | 6 | 72 | 2 | 0 | 4 | 0 | 2 | 0 | 8 | 2 | 18 | 0 | 679 |
| OBION COUNTY | 382 | 84 | 149 | 143 | 25 | 7 | 0 | 7 | 2 | 2 | 2 | 2 | 2 | 0 | 8 | 0 | 5 | 0 | 820 |
| UNION CITY | 69 | 25 | 0 | 9 | 59 | 1 | 5 | 6 | 0 | 0 | 1 | 0 | 0 | 0 | 5 | 2 | 1 | 0 | 183 |
| OVERTON COUNTY | 444 | 21 | 105 | 88 | 36 | 9 | 3 | 18 | 6 | 0 | 4 | 2 | 1 | 0 | 3 | 8 | 7 | 1 | 756 |
| PERRY COUNTY | 73 | 23 | 1 | 30 | 59 | 21 | 0 | 12 | 0 | 0 | 0 | 0 | 1 | 0 | 7 | 9 | 11 | 1 | 248 |
| PICKETT COUNTY | 41 | 16 | 0 | 44 | 24 | 0 | 0 | 4 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 1 | 134 |
| POLK COUNTY | 192 | 41 | 8 | 110 | 15 | 4 | 2 | 6 | 0 | 0 | 0 | 0 | 1 | 0 | 11 | 27 | 16 | 1 | 434 |
| PUTNAM COUNTY | 865 | 133 | 187 | 321 | 111 | 37 | 13 | 138 | 21 | 4 | 14 | 1 | 10 | 0 | 12 | 55 | 70 | 7 | 1,999 |
| RHEA COUNTY | 174 | 71 | 25 | 90 | 71 | 6 | 3 | 74 | 6 | 1 | 3 | 0 | 0 | 0 | 7 | 22 | 26 | 1 | 580 |
| DAYTON | 58 | 19 | 0 | 12 | 9 | 1 | 2 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 4 | 0 | 127 |
| ROANE COUNTY | 453 | 109 | 180 | 216 | 28 | 32 | 3 | 118 | 7 | 6 | 8 | 0 | 10 | 0 | 28 | 57 | 36 | 0 | 1,291 |
| HARRIMAN | 128 | 30 | 43 | 86 | 29 | 7 | 1 | 10 | 15 | 0 | 2 | 0 | 3 | 0 | 14 | 5 | 23 | 0 | 396 |
| ROBERTSON COUNTY | 972 | 78 | 140 | 465 | 243 | 40 | 9 | 91 | 13 | 1 | 11 | 1 | 12 | 0 | 10 | 53 | 58 | 6 | 2,203 |
| RUTHERFORD COUNTY | 1,751 | 441 | 723 | 520 | 323 | 180 | 21 | 288 | 43 | 6 | 48 | 9 | 12 | 0 | 29 | 148 | 134 | 4 | 4,680 |
| MURFREESBORO | 473 | 74 | 336 | 315 | 97 | 12 | 12 | 115 | 11 | 0 | 13 | 1 | 11 | 0 | 5 | 0 | 69 | 0 | 1,544 |
| SCOTT COUNTY | 160 | 120 | 2 | 112 | 23 | 2 | 1 | 25 | 5 | 1 | 4 | 4 | 4 | 0 | 2 | 2 | 3 | 0 | 470 |
| *ONEIDA | 52 | 18 | 0 | 63 | 3 | 0 | 1 | 10 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 5 | 15 | 0 | 172 |
| SEQUATCHIE COUNTY | 186 | 36 | 38 | 70 | 34 | 12 | 3 | 29 | 4 | 1 | 2 | 0 | 0 | 0 | 6 | 10 | 78 | 0 | 509 |
| SEVIER COUNTY | 748 | 85 | 244 | 483 | 217 | 129 | 7 | 179 | 33 | 7 | 25 | 6 | 16 | 0 | 20 | 75 | 88 | 4 | 2,366 |
| SHELBY COUNTY | 4,267 | 327 | 3,412 | 1,044 | 315 | 79 | 26 | 821 | 134 | 1 | 56 | 3 | 15 | 0 | 55 | 46 | 130 | 8 | 10,739 |
| MEMPHIS | 6,037 | 4,600 | 1,941 | 1,920 | 600 | 280 | 181 | 816 | 125 | 12 | 222 | 27 | 108 | 0 | 237 | 101 | 144 | 9 | 17,360 |
| SMITH COUNTY | 244 | 50 | 26 | 111 | 63 | 4 | 0 | 87 | 6 | 0 | 5 | 1 | 3 | 0 | 2 | 13 | 15 | 5 | 635 |
| STEWART COUNTY | 241 | 10 | 7 | 54 | 47 | 8 | 1 | 35 | 4 | 0 | 3 | 0 | 0 | 0 | 15 | 9 | 24 | 0 | 458 |
| SULLIVAN COUNTY | 1,240 | 163 | 951 | 485 | 59 | 48 | 4 | 323 | 13 | 6 | 12 | 2 | 15 | 0 | 17 | 4 | 42 | 5 | 3,389 |
| BRISTOL | 294 | 47 | 44 | 122 | 20 | 7 | 5 | 36 | 6 | 1 | 2 | 0 | 6 | 0 | 6 | 30 | 71 | 1 | 698 |
| KINGSPORT | 618 | 90 | 220 | 290 | 22 | 70 | 12 | 159 | 4 | 2 | 3 | 0 | 0 | 0 | 26 | 25 | 56 | 3 | 1,600 |
| SUMNER COUNTY | 1,746 | 191 | 1,197 | 604 | 851 | 82 | 37 | 507 | 39 | 4 | 37 | 1 | 15 | 0 | 27 | 61 | 45 | 10 | 5,454 |
| TIPTON COUNTY | 617 | 203 | 230 | 502 | 520 | 25 | 5 | 247 | 20 | 3 | 8 | 3 | 5 | 0 | 13 | 42 | 37 | 9 | 2,489 |
| COVINGTON | 37 | 75 | 3 | 36 | 30 | 1 | 6 | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 4 | 1 | 6 | 1 | 205 |
| TROUSDALE COUNTY | 130 | 21 | 11 | 51 | 56 | 5 | 1 | 5 | 4 | 0 | 2 | 0 | 1 | 1 | 0 | 12 | 18 | 0 | 318 |
| UNICOI COUNTY | 252 | 39 | 15 | 273 | 79 | 20 | 2 | 79 | 2 | 0 | 1 | 0 | 5 | 0 | 5 | 24 | 26 | 0 | 822 |
| UNION COUNTY | 512 | 26 | 54 | 122 | 25 | 7 | 6 | 38 | 6 | 0 | 3 | 1 | 4 | 0 | 9 | 25 | 19 | 1 | 858 |
| VAN BUREN COUNTY | 37 | 7 | 1 | 42 | 13 | 1 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 1 | 0 | 113 |

TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 1999-2000

| | LEARNING DISABLED | MENTALLY RETARDED | GIFTED | SPEECH IMPAIRED | LANGUAGE IMPAIRED | EMO- TIONALLY DIS- TURBED | AU- TISM | HEALTH IM- PAIRED | PHYSI- CALLY IM- PAIRED | DEAF | HEAR- ING IM- PAIRED | BLIND | VISU- ALLY IM- PAIRED | DEAF/ BLIND | MULTI- DIS- ABLED | FUNC- TIONALLY DELAYED | DEVELOP- MENTALLY DELAYED | TRAU- MATIC BRAIN INJURY | TOTAL |
|-------------------|----------------------|----------------------|--------|--------------------|----------------------|------------------------------------|-------------|-------------------------|----------------------------------|------|-------------------------------|-------|--------------------------------|----------------|-------------------------|------------------------------|---------------------------------|-----------------------------------|---------|
| WARREN COUNTY | 564 | 82 | 79 | 233 | 72 | 19 | 2 | 217 | 10 | 1 | 11 | 0 | 2 | 0 | 13 | 58 | 40 | 6 | 1,409 |
| WASHINGTON COUNTY | 424 | 63 | 98 | 278 | 334 | 14 | 5 | 82 | 7 | 1 | 10 | 5 | 12 | 0 | 25 | 51 | 9 | 5 | 1,423 |
| JOHNSON CITY | 718 | 119 | 164 | 217 | 39 | 9 | 3 | 86 | 16 | 3 | 8 | 2 | 8 | 0 | 1 | 9 | 34 | 0 | 1,436 |
| WAYNE COUNTY | 364 | 38 | 52 | 68 | 26 | 10 | 4 | 20 | 1 | 0 | 0 | 3 | 3 | 0 | 11 | 4 | 5 | 1 | 610 |
| WEAKLEY COUNTY | 367 | 45 | 51 | 119 | 14 | 10 | 8 | 101 | 10 | 0 | 7 | 0 | 1 | 0 | 3 | 57 | 26 | 1 | 820 |
| WHITE COUNTY | 376 | 87 | 31 | 126 | 13 | 3 | 3 | 18 | 4 | 1 | 8 | 0 | 4 | 0 | 7 | 27 | 15 | 1 | 724 |
| WILLIAMSON COUNTY | 1,276 | 152 | 871 | 429 | 176 | 83 | 43 | 265 | 34 | 2 | 22 | 0 | 9 | 0 | 40 | 9 | 76 | 9 | 3,496 |
| *FRANKLIN | 302 | 47 | 17 | 170 | 39 | 12 | 9 | 73 | 6 | 0 | 6 | 0 | 3 | 0 | 13 | 1 | 30 | 1 | 729 |
| WILSON COUNTY | 662 | 134 | 13 | 248 | 113 | 62 | 12 | 272 | 29 | 1 | 14 | 2 | 7 | 0 | 17 | 43 | 49 | 6 | 1,684 |
| *LEBANON | 198 | 58 | 2 | 115 | 60 | 12 | 5 | 69 | 8 | 0 | 3 | 3 | 1 | 0 | 4 | 6 | 30 | 2 | 576 |
| GRAND TOTAL | 69,452 | 17,642 | 18,246 | 27,820 | 13,726 | 4,522 | 1,088 | 11,537 | 1,584 | 174 | 1,299 | 220 | 698 | 5 | 2,019 | 3,882 | 4,727 | 335 | 178,976 |

*SPECIAL SCHOOL DISTRICT

TABLE 12 (PART A) - PUPIL TRANSPORTATION 1999-2000

| | DAILY MILEAGE (ONE-WAY) | | | SCHOOL BUSES | | | PUPILS TRANSPORTED | | | | TYPE OWNERSHIP | | | DRIVER: SEX | | INJURIES | | FATALITIES | | TYPE ACCIDENT | | DRIVERS ANNUAL BEGINNING SALARY |
|------------------|-------------------------|------------------------------|-------------|--------------|---------|-------|--------------------|---------------|---------------|---------------|----------------|------|-------|-------------|--------|-----------------------|----------------------|------------|-----------|------------------|------------------|---------------------------------|
| | RESIDENCE 1ST PICK-UP | 1ST PICK-UP FROM LAST SCHOOL | TOTAL DAILY | TYPE I | TYPE II | TOTAL | ENROLLED | | ADT 1 1/2 MI+ | | PRIV. | PUB. | COMB. | MALE | FEMALE | TREATED AND RE-LEASED | CON-FINED OVER-NIGHT | ON BOARD | OFF BOARD | PRO-PERTY DAMAGE | PER-SONAL INJURY | |
| | | | | | | | REGULAR | SPECIAL EDUC. | REGULAR | SPECIAL EDUC. | | | | | | | | | | | | |
| ANDERSON CO. | 439 | 2,309 | 2,748 | 84 | 3 | 87 | 5,866 | 17 | 4,778 | 17 | x | | | 35 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | ** |
| OAK RIDGE | 572 | 894 | 1,466 | 37 | 0 | 37 | 4,442 | 0 | 1,290 | 0 | | x | | 13 | 26 | 0 | 0 | 0 | 0 | 5 | 0 | ** |
| BEDFORD CO. | 243 | 1,333 | 1,576 | 58 | 6 | 64 | 3,852 | 111 | 2,904 | 111 | | x | | 37 | 33 | 0 | 0 | 0 | 0 | 4 | 2 | 6,538 |
| BENTON CO. | 0 | 800 | 800 | 30 | 3 | 33 | 2,262 | 23 | 1,846 | 20 | | | x | 24 | 31 | 0 | 0 | 0 | 0 | 1 | 0 | *** |
| BLEDSOE CO. | 125 | 604 | 729 | 22 | 3 | 25 | 1,540 | 35 | 1,271 | 35 | | x | | 17 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 8,650 |
| BLOUNT CO. | 0 | 2,810 | 2,810 | 82 | 11 | 93 | 8,289 | 120 | 6,352 | 76 | x | | | 79 | 44 | 0 | 0 | 0 | 0 | 8 | 4 | ** |
| MARYVILLE | 71 | 231 | 302 | 15 | 3 | 18 | 1,532 | 45 | 1,465 | 42 | | | x | 14 | 8 | 0 | 0 | 0 | 0 | 1 | 0 | *** |
| BRADLEY CO. | 244 | 3,990 | 4,234 | 58 | 16 | 74 | 7,604 | 60 | 6,056 | 50 | | | x | 67 | 27 | 7 | 0 | 0 | 0 | 4 | 1 | *** |
| CLEVELAND | 54 | 1,058 | 1,112 | 25 | 3 | 28 | 2,166 | 44 | 1,661 | 35 | | x | | 11 | 13 | 0 | 0 | 0 | 0 | 2 | 0 | ** |
| CAMPBELL CO. | 168 | 1,261 | 1,429 | 38 | 5 | 43 | 3,350 | 33 | 3,159 | 30 | | | x | 33 | 13 | 0 | 0 | 0 | 0 | 2 | 1 | *** |
| CANNON CO. | 32 | 625 | 657 | 22 | 2 | 24 | 1,801 | 7 | 1,020 | 7 | | | x | 9 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | *** |
| CARROLL CO. | 219 | 1,403 | 1,622 | 55 | 0 | 55 | 3,628 | 29 | 3,145 | 27 | | x | | 25 | 38 | 0 | 0 | 0 | 0 | 0 | 1 | ** |
| CARTER CO. | 403 | 2,887 | 3,290 | 70 | 3 | 73 | 5,072 | 113 | 4,119 | 34 | | x | | 59 | 15 | 0 | 0 | 0 | 0 | 2 | 0 | 7,025 |
| ELIZABETHTON | 13 | 69 | 82 | 9 | 0 | 9 | 400 | 3 | 331 | 3 | x | | | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 7,074 |
| CHEATHAM CO. | 421 | 1,060 | 1,481 | 68 | 11 | 79 | 6,800 | 56 | 4,948 | 56 | | x | | 26 | 50 | 0 | 0 | 0 | 0 | 8 | 0 | 6,159 |
| CHESTER CO. | 154 | 786 | 940 | 35 | 0 | 35 | 2,409 | 21 | 2,072 | 18 | | | x | 27 | 21 | 0 | 0 | 0 | 0 | 4 | 0 | *** |
| CLAIBORNE CO. | 360 | 3,400 | 3,760 | 78 | 0 | 78 | 3,778 | 57 | 3,077 | 49 | | | x | 61 | 27 | 0 | 0 | 0 | 0 | 10 | 1 | *** |
| CLAY CO. | 84 | 441 | 525 | 18 | 1 | 19 | 930 | 69 | 759 | 11 | | x | | 29 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 6,678 |
| COCKE CO. | 246 | 1,362 | 1,608 | 61 | 1 | 62 | 3,451 | 39 | 1,899 | 27 | | x | | 43 | 6 | 0 | 0 | 0 | 0 | 3 | 0 | 6,999 |
| COFFEE CO. | 128 | 863 | 991 | 42 | 0 | 42 | 3,089 | 47 | 2,072 | 27 | | x | | 16 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 7,564 |
| MANCHESTER | 2 | 2 | 4 | 1 | 0 | 1 | 0 | 12 | 0 | 11 | | x | | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | ** |
| TULLAHOMA | 3 | 80 | 83 | 6 | 2 | 8 | 6 | 18 | 6 | 15 | | x | | 2 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | ** |
| CROCKETT CO. | 40 | 530 | 570 | 26 | 0 | 26 | 1,715 | 16 | 1,579 | 15 | | x | | 13 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 6,700 |
| CUMBERLAND CO. | 245 | 1,390 | 1,635 | 54 | 7 | 61 | 4,235 | 74 | 3,470 | 72 | | x | | 42 | 23 | 11 | 0 | 0 | 0 | 9 | 1 | 6,919 |
| DAVIDSON CO. | 2,667 | 17,412 | 20,079 | 575 | 0 | 575 | 62,458 | 2,891 | 48,062 | 2,891 | | x | | 80 | 353 | 14 | 0 | 0 | 0 | 97 | 14 | 16,448 |
| DECATUR CO. | 121 | 735 | 856 | 27 | 0 | 27 | 1,728 | 19 | 1,526 | 18 | | | x | 13 | 16 | 0 | 0 | 0 | 0 | 2 | 0 | *** |
| DEKALB CO. | 144 | 796 | 940 | 30 | 3 | 33 | 1,813 | 34 | 1,517 | 22 | | x | | 21 | 18 | 1 | 0 | 0 | 0 | 4 | 1 | 6,525 |
| DICKSON CO. | 275 | 1,975 | 2,250 | 83 | 0 | 83 | 5,298 | 52 | 3,636 | 16 | | x | | 56 | 33 | 47 | 0 | 0 | 0 | 9 | 4 | 8,300 |
| DYER CO. | 285 | 1,275 | 1,560 | 56 | 14 | 70 | 3,254 | 73 | 2,351 | 50 | | x | | 29 | 39 | 9 | 0 | 0 | 0 | 9 | 9 | 8,721 |
| FAYETTE CO. | 194 | 1,995 | 2,189 | 74 | 0 | 74 | 2,710 | 22 | 2,504 | 21 | | x | | 24 | 30 | 18 | 0 | 0 | 0 | 0 | 6 | 8,343 |
| FENTRESS CO. | 750 | 2,500 | 3,250 | 36 | 2 | 38 | 1,958 | 4 | 1,632 | 4 | | x | | 22 | 10 | 0 | 0 | 0 | 0 | 1 | 0 | ** |
| FRANKLIN CO. | 437 | 4,671 | 5,108 | 60 | 3 | 63 | 3,540 | 47 | 2,999 | 34 | | | x | 32 | 31 | 0 | 0 | 0 | 0 | 2 | 0 | *** |
| HUMBOLDT | 21 | 110 | 131 | 7 | 0 | 7 | 729 | 34 | 630 | 27 | | x | | 8 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 7,480 |
| *MILAN | 24 | 225 | 249 | 11 | 0 | 11 | 802 | 10 | 503 | 8 | | x | | 15 | 2 | 1 | 0 | 0 | 0 | 3 | 1 | 7,263 |
| *TRENTON | 5 | 280 | 285 | 6 | 0 | 6 | 800 | 4 | 713 | 4 | | x | | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 7,320 |
| *BRADFORD | 2 | 189 | 191 | 6 | 0 | 6 | 344 | 0 | 306 | 0 | | x | | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 8,060 |
| *GIBSON CO. SPEC | 68 | 638 | 706 | 26 | 0 | 26 | 1,184 | 0 | 963 | 0 | | x | | 21 | 11 | 0 | 0 | 0 | 0 | 2 | 0 | 7,739 |
| GILES CO. | 257 | 1,810 | 2,067 | 70 | 0 | 70 | 3,338 | 74 | 2,603 | 52 | | x | | 39 | 35 | 0 | 0 | 0 | 0 | 4 | 0 | 9,180 |
| GRAINGER CO. | 450 | 1,390 | 1,840 | 51 | 5 | 56 | 3,183 | 20 | 2,345 | 11 | | | x | 19 | 35 | 0 | 0 | 0 | 0 | 3 | 0 | *** |
| GREENE CO. | 470 | 2,410 | 2,880 | 86 | 14 | 100 | 5,063 | 97 | 4,065 | 65 | | x | | 45 | 43 | 0 | 0 | 0 | 0 | 10 | 0 | 6,152 |
| GREENEVILLE | 25 | 201 | 226 | 13 | 2 | 15 | 859 | 24 | 662 | 21 | | x | | 9 | 4 | 0 | 0 | 0 | 0 | 1 | 0 | 9,333 |
| GRUNDY CO. | 37 | 586 | 623 | 25 | 1 | 26 | 1,078 | 11 | 863 | 9 | | x | | 4 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 6,840 |
| HAMBLEN CO. | 229 | 1,440 | 1,669 | 56 | 0 | 56 | 5,217 | 116 | 4,305 | 95 | | x | | 37 | 22 | 4 | 0 | 0 | 0 | 13 | 9 | 6,030 |
| HAMILTON CO. | 2,231 | 8,728 | 10,959 | 221 | 23 | 244 | 27,470 | 811 | 22,550 | 763 | | | x | 126 | 108 | 32 | 0 | 0 | 0 | 20 | 4 | *** |
| HANCOCK CO. | 75 | 602 | 677 | 29 | 1 | 30 | 1,129 | 1 | 867 | 1 | | x | | 23 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5,550 |
| HARDEMAN CO. | 370 | 1,636 | 2,006 | 86 | 0 | 86 | 3,703 | 85 | 2,824 | 58 | | x | | 49 | 36 | 3 | 0 | 0 | 0 | 12 | 3 | 6,048 |
| HARDIN CO. | 131 | 1,094 | 1,225 | 43 | 2 | 45 | 5,358 | 75 | 2,073 | 27 | | x | | 29 | 16 | 1 | 0 | 0 | 0 | 2 | 1 | 5,600 |
| HAWKINS CO. | 530 | 2,111 | 2,641 | 81 | 5 | 86 | 6,411 | 48 | 4,859 | 44 | | x | | 50 | 47 | 0 | 0 | 0 | 0 | 5 | 0 | 7,200 |
| HAYWOOD CO. | 175 | 1,263 | 1,438 | 65 | 5 | 70 | 3,007 | 36 | 2,567 | 31 | | x | | 30 | 29 | 1 | 0 | 0 | 0 | 7 | 2 | ** |
| HENDERSON CO. | 0 | 1,278 | 1,278 | 43 | 5 | 48 | 2,665 | 30 | 2,189 | 28 | | | x | 25 | 23 | 0 | 0 | 0 | 0 | 2 | 0 | *** |

TABLE 12 (PART A) - PUPIL TRANSPORTATION 1999-2000

| | DAILY MILEAGE (ONE-WAY) | | | SCHOOL BUSES | | | PUPILS TRANSPORTED | | | | TYPE OWNERSHIP | | | DRIVER: SEX | | INJURIES | | FATALITIES | | TYPE ACCIDENT | | DRIVERS ANNUAL BEGINNING SALARY |
|----------------|-------------------------|------------------------------|-------------|--------------|---------|-------|--------------------|---------------|---------------|---------------|----------------|------|-------|-------------|--------|-----------------------|----------------------|------------|-----------|------------------|------------------|---------------------------------|
| | RESIDENCE 1ST PICK-UP | 1ST PICK-UP FROM LAST SCHOOL | TOTAL DAILY | TYPE I | TYPE II | TOTAL | ENROLLED | | ADT 1 1/2 MI+ | | PRIV. | PUB. | COMB. | MALE | FEMALE | TREATED AND RE-LEASED | CON-FINED OVER-NIGHT | ON BOARD | OFF BOARD | PRO-PERTY DAMAGE | PER-SONAL INJURY | |
| | | | | | | | REGULAR | SPECIAL EDUC. | REGULAR | SPECIAL EDUC. | | | | | | | | | | | | |
| HENRY CO. | 273 | 3,584 | 3,857 | 52 | 1 | 53 | 2,492 | 10 | 1,667 | 10 | | x | | 33 | 28 | 0 | 0 | 0 | 0 | 2 | 0 | 7,427 |
| *PARIS | 26 | 200 | 226 | 13 | 0 | 13 | 1,045 | 21 | 846 | 17 | | x | | 17 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 8,782 |
| HICKMAN CO. | 289 | 1,190 | 1,479 | 53 | 2 | 55 | 3,233 | 3 | 2,492 | 3 | | x | | 40 | 17 | 2 | 0 | 0 | 0 | 0 | 2 | 7,500 |
| HOUSTON CO. | 124 | 454 | 578 | 19 | 0 | 19 | 917 | 6 | 640 | 2 | | x | | 9 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 8,400 |
| HUMPHREYS CO. | 325 | 1,175 | 1,500 | 43 | 0 | 43 | 2,263 | 11 | 1,601 | 8 | | x | | 11 | 28 | 3 | 0 | 0 | 0 | 5 | 1 | 7,912 |
| JACKSON CO. | 204 | 730 | 934 | 27 | 0 | 27 | 1,327 | 10 | 1,075 | 10 | | | x | 18 | 12 | 0 | 0 | 0 | 0 | 1 | 0 | *** |
| JEFFERSON CO. | 125 | 1,805 | 1,930 | 60 | 9 | 69 | 3,632 | 27 | 2,823 | 18 | | x | | 39 | 26 | 7 | 0 | 0 | 0 | 7 | 1 | 9,923 |
| JOHNSON CO. | 184 | 701 | 885 | 32 | 3 | 35 | 2,504 | 20 | 2,138 | 17 | | x | | 22 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 5,783 |
| KNOX CO. | 1,957 | 10,425 | 12,382 | 233 | 117 | 350 | 41,110 | 909 | 24,337 | 793 | | | x | 163 | 182 | 18 | 0 | 0 | 0 | 47 | 2 | *** |
| LAKE CO. | 33 | 210 | 243 | 9 | 1 | 10 | 309 | 10 | 253 | 8 | | x | | 20 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 7,735 |
| LAUDERDALE CO. | 310 | 1,344 | 1,654 | 60 | 6 | 66 | 3,241 | 77 | 2,794 | 58 | | x | | 41 | 4 | 1 | 0 | 0 | 0 | 4 | 1 | ** |
| LAWRENCE CO. | 375 | 1,794 | 2,169 | 78 | 8 | 86 | 4,394 | 103 | 3,341 | 103 | | x | | 29 | 58 | 11 | 0 | 0 | 0 | 3 | 1 | 8,270 |
| LEWIS CO. | 93 | 621 | 714 | 26 | 0 | 26 | 1,330 | 6 | 1,114 | 5 | | x | | 21 | 9 | 0 | 0 | 0 | 0 | 1 | 0 | 7,525 |
| LINCOLN CO. | 357 | 1,071 | 1,428 | 58 | 5 | 63 | 2,505 | 13 | 2,106 | 12 | | x | | 42 | 24 | 0 | 0 | 0 | 0 | 2 | 0 | 6,309 |
| FAYETTEVILLE | 1 | 25 | 26 | 5 | 0 | 5 | 723 | 5 | 326 | 5 | | | x | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 7,918 |
| LOUDON CO. | 239 | 1,797 | 2,036 | 39 | 3 | 42 | 2,826 | 31 | 2,443 | 22 | | x | | 33 | 11 | 1 | 0 | 0 | 0 | 4 | 1 | ** |
| LENOIR CITY | 2 | 30 | 32 | 7 | 1 | 8 | 764 | 8 | 667 | 8 | | | | 3 | 6 | 0 | 0 | 0 | 0 | 2 | 0 | *** |
| MCMINN CO. | 318 | 1,484 | 1,802 | 74 | 0 | 74 | 3,025 | 33 | 2,467 | 33 | | x | | 32 | 32 | 0 | 0 | 0 | 0 | 8 | 1 | 7,550 |
| ATHENS | 19 | 185 | 204 | 9 | 0 | 9 | 986 | 10 | 585 | 8 | | x | | 5 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 7,211 |
| ETOWAH | 3 | 24 | 27 | 2 | 0 | 2 | 287 | 0 | 71 | 0 | | x | | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 6,300 |
| MCNAIRY CO. | 142 | 1,350 | 1,492 | 40 | 10 | 50 | 4,285 | 58 | 3,483 | 58 | | x | | 23 | 29 | 0 | 0 | 0 | 0 | 8 | 0 | 7,200 |
| MACON CO. | 210 | 1,374 | 1,584 | 50 | 5 | 55 | 2,980 | 33 | 2,450 | 33 | | x | | 32 | 24 | 6 | 0 | 0 | 0 | 0 | 1 | 7,600 |
| MADISON CO. | 621 | 4,044 | 4,665 | 137 | 0 | 137 | 9,838 | 319 | 7,920 | 213 | | x | | 48 | 103 | 4 | 0 | 0 | 0 | 21 | 4 | 12,228 |
| MARION CO. | 350 | 1,405 | 1,755 | 28 | 0 | 28 | 2,490 | 19 | 2,490 | 19 | | x | | 20 | 17 | 0 | 0 | 0 | 0 | 1 | 0 | ** |
| MARSHALL CO. | 159 | 1,069 | 1,228 | 51 | 0 | 51 | 2,793 | 49 | 2,383 | 40 | | x | | 24 | 20 | 0 | 0 | 0 | 0 | 6 | 0 | 6,243 |
| MAURY CO. | 464 | 3,336 | 3,800 | 98 | 3 | 101 | 7,403 | 169 | 5,427 | 158 | | x | | 51 | 74 | 0 | 0 | 0 | 0 | 7 | 0 | 9,329 |
| MEIGS CO. | 71 | 679 | 750 | 26 | 3 | 29 | 1,748 | 5 | 1,498 | 3 | | x | | 20 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 8,655 |
| MONROE CO. | 244 | 1,738 | 1,982 | 72 | 7 | 79 | 4,341 | 14 | 3,561 | 12 | | | x | 42 | 57 | 0 | 0 | 0 | 0 | 7 | 0 | *** |
| SWEET WATER | 1 | 15 | 16 | 1 | 1 | 2 | 108 | 14 | 88 | 8 | | | | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | *** |
| MONTGOMERY CO. | 811 | 9,501 | 10,312 | 228 | 6 | 234 | 18,578 | 343 | 17,123 | 320 | | x | | 78 | 178 | 1 | 0 | 0 | 0 | 15 | 1 | 9,194 |
| MOORE CO. | 99 | 382 | 481 | 14 | 1 | 15 | 716 | 5 | 667 | 3 | | x | | 16 | 7 | 0 | 0 | 0 | 0 | 1 | 0 | 9,211 |
| MORGAN CO. | 210 | 912 | 1,122 | 40 | 6 | 46 | 2,586 | 16 | 2,086 | 16 | | x | | 23 | 15 | 0 | 0 | 0 | 0 | 9 | 0 | 6,916 |
| OBION CO. | 156 | 1,311 | 1,467 | 57 | 0 | 57 | 3,557 | 30 | 3,069 | 24 | | x | | 22 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | ** |
| OVERTON CO. | 216 | 1,511 | 1,727 | 40 | 3 | 43 | 2,174 | 12 | 1,592 | 10 | | x | | 35 | 12 | 1 | 0 | 0 | 0 | 1 | 1 | 8,095 |
| PERRY CO. | 85 | 492 | 577 | 18 | 1 | 19 | 971 | 4 | 765 | 3 | | x | | 15 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 8,487 |
| PICKETT CO. | 39 | 248 | 287 | 13 | 0 | 13 | 678 | 2 | 631 | 2 | | x | | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 8,436 |
| POLK CO. | 185 | 850 | 1,035 | 29 | 4 | 33 | 2,286 | 25 | 1,916 | 19 | | x | | 28 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 7,495 |
| PUTNAM CO. | 264 | 1,316 | 1,580 | 65 | 3 | 68 | 3,981 | 63 | 3,044 | 48 | | x | | 25 | 28 | 0 | 0 | 0 | 0 | 4 | 0 | 7,380 |
| RHEA CO. | 162 | 1,593 | 1,755 | 46 | 8 | 54 | 2,424 | 42 | 2,236 | 42 | | x | | 31 | 33 | 2 | 0 | 0 | 0 | 13 | 1 | 7,130 |
| ROANE CO. | 270 | 1,900 | 2,170 | 73 | 0 | 73 | 5,339 | 75 | 4,185 | 75 | | x | | 36 | 47 | 7 | 2 | 0 | 0 | 1 | 1 | 9,128 |
| ROBERTSON CO. | 242 | 1,756 | 1,998 | 86 | 2 | 88 | 6,337 | 62 | 5,353 | 50 | | x | | 32 | 54 | 1 | 0 | 0 | 0 | 10 | 1 | 9,408 |
| RUTHERFORD CO. | 650 | 7,181 | 7,831 | 153 | 0 | 153 | 16,048 | 307 | 12,198 | 229 | | x | | 76 | 120 | 0 | 0 | 0 | 0 | 7 | 1 | ** |
| MURFREESBORO | 52 | 400 | 452 | 14 | 2 | 16 | 2,196 | 35 | 1,790 | 26 | | | x | 7 | 11 | 0 | 0 | 0 | 0 | 12 | 0 | 8,400 |
| SCOTT CO. | 261 | 876 | 1,137 | 42 | 0 | 42 | 2,386 | 24 | 2,024 | 23 | | x | | 36 | 14 | 0 | 0 | 0 | 0 | 4 | 0 | 8,550 |
| *ONEIDA | 1 | 47 | 48 | 5 | 0 | 5 | 611 | 10 | 430 | 5 | | x | | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 9,805 |
| SEQUATCHIE CO. | 72 | 388 | 460 | 15 | 2 | 17 | 1,306 | 14 | 1,076 | 11 | | x | | 19 | 7 | 2 | 0 | 0 | 0 | 1 | 2 | 8,556 |
| SEVIER CO. | 733 | 2,487 | 3,220 | 110 | 11 | 121 | 11,061 | 196 | 8,980 | 130 | | x | | 54 | 66 | 0 | 0 | 0 | 0 | 14 | 0 | 6,000 |
| SHELBY CO. | 1,246 | 6,371 | 7,617 | 248 | 5 | 253 | 21,245 | 362 | 20,416 | 331 | | x | | 99 | 155 | 3 | 0 | 0 | 0 | 53 | 5 | 11,682 |
| MEMPHIS | 4,192 | 10,394 | 14,586 | 484 | 0 | 484 | 17,449 | 2,158 | 15,469 | 1,819 | | x | | 99 | 316 | 44 | 0 | 0 | 0 | 34 | 6 | ** |
| SMITH CO. | 112 | 885 | 997 | 31 | 1 | 32 | 2,396 | 8 | 2,024 | 8 | | x | | 25 | 10 | 1 | 0 | 0 | 0 | 3 | 1 | 8,280 |

TABLE 12 (PART A) - PUPIL TRANSPORTATION 1999-2000

| | DAILY MILEAGE (ONE-WAY) | | | SCHOOL BUSES | | | PUPILS TRANSPORTED | | | | TYPE OWNERSHIP | | | DRIVER: SEX | | INJURIES | | FATALITIES | | TYPE ACCIDENT | | DRIVERS ANNUAL BEGINNING SALARY |
|----------------|-------------------------|------------------------------|-------------|--------------|---------|-------|--------------------|---------------|---------------|---------------|----------------|------|------|-------------|--------|-----------------------|----------------------|------------|-----------|------------------|------------------|---------------------------------|
| | RESIDENCE 1ST PICK-UP | 1ST PICK-UP FROM LAST SCHOOL | TOTAL DAILY | TYPE I | TYPE II | TOTAL | ENROLLED | | ADT 1 1/2 MI+ | | PRIV. | PUB. | COMB | MALE | FEMALE | TREATED AND RE-LEASED | CON-FINED OVER-NIGHT | ON BOARD | OFF BOARD | PRO-PERTY DAMAGE | PER-SONAL INJURY | |
| | | | | | | | REGULAR | SPECIAL EDUC. | REGULAR | SPECIAL EDUC. | | | | | | | | | | | | |
| STEWART CO. | 192 | 881 | 1,073 | 35 | 2 | 37 | 1,679 | 15 | 1,428 | 12 | | x | | 16 | 23 | 0 | 0 | 0 | 0 | 2 | 0 | 8,874 |
| SULLIVAN CO. | 502 | 4,305 | 4,807 | 178 | 26 | 204 | 8,651 | 317 | 8,215 | 251 | | | x | 71 | 107 | 7 | 0 | 0 | 0 | 8 | 3 | *** |
| BRISTOL | 43 | 394 | 437 | 19 | 0 | 19 | 2,475 | 0 | 1,178 | 0 | | | x | 5 | 22 | 0 | 0 | 0 | 0 | 3 | 0 | *** |
| KINGSPORT | 109 | 689 | 798 | 34 | 0 | 34 | 1,786 | 123 | 1,692 | 109 | | x | | 13 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 8,629 |
| SUMNER CO. | 512 | 2,936 | 3,448 | 180 | 0 | 180 | 15,254 | 311 | 13,598 | 283 | | x | | 17 | 146 | 0 | 0 | 0 | 0 | 10 | 0 | 6,695 |
| TIPTON CO. | 481 | 1,735 | 2,216 | 115 | 16 | 131 | 7,980 | 75 | 6,837 | 56 | | x | | 50 | 75 | 5 | 0 | 0 | 0 | 17 | 3 | 6,840 |
| COVINGTON | 25 | 94 | 119 | 11 | 0 | 11 | 750 | 7 | 594 | 4 | | x | | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 7,832 |
| TROUSDALE CO. | 77 | 525 | 602 | 19 | 0 | 19 | 992 | 10 | 721 | 7 | | x | | 12 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 8,048 |
| UNICOI CO. | 122 | 460 | 582 | 23 | 6 | 29 | 1,286 | 20 | 635 | 8 | | x | | 20 | 8 | 0 | 0 | 0 | 0 | 3 | 0 | 6,480 |
| UNION CO. | 176 | 1,081 | 1,257 | 43 | 2 | 45 | 2,634 | 26 | 2,162 | 26 | x | | | 34 | 18 | 0 | 0 | 0 | 0 | 0 | 2 | ** |
| VAN BUREN CO. | 68 | 250 | 318 | 13 | 1 | 14 | 709 | 0 | 624 | 0 | | x | | 9 | 6 | 0 | 0 | 0 | 0 | 2 | 0 | 7,976 |
| WARREN CO. | 204 | 1,201 | 1,405 | 65 | 0 | 65 | 3,600 | 166 | 2,691 | 166 | | x | | 12 | 39 | 0 | 0 | 0 | 0 | 8 | 0 | 6,876 |
| WASHINGTON CO. | 664 | 2,592 | 3,256 | 93 | 17 | 110 | 7,501 | 275 | 6,038 | 222 | | x | | 38 | 66 | 5 | 0 | 0 | 0 | 1 | 1 | 7,258 |
| JOHNSON CITY | 180 | 824 | 1,004 | 39 | 14 | 53 | 3,196 | 82 | 2,417 | 65 | | x | | 17 | 33 | 3 | 0 | 0 | 0 | 7 | 1 | ** |
| WAYNE CO. | 99 | 923 | 1,022 | 44 | 2 | 46 | 2,048 | 17 | 1,474 | 12 | | | x | 29 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | *** |
| WEAKLEY CO. | 144 | 1,362 | 1,506 | 49 | 0 | 49 | 2,358 | 30 | 2,183 | 28 | | x | | 24 | 23 | 1 | 0 | 0 | 0 | 2 | 1 | 6,392 |
| WHITE CO. | 132 | 1,033 | 1,165 | 36 | 1 | 37 | 2,512 | 0 | 2,167 | 0 | | x | | 28 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 8,720 |
| WILLIAMSON CO. | 1,242 | 3,855 | 5,097 | 153 | 0 | 153 | 13,377 | 235 | 10,979 | 126 | | x | | 60 | 90 | 8 | 1 | 0 | 0 | 26 | 2 | 9,594 |
| * FRANKLIN | 70 | 425 | 495 | 25 | 0 | 25 | 3,747 | 74 | 2,378 | 74 | | x | | 10 | 17 | 0 | 0 | 0 | 0 | 4 | 0 | ** |
| WILSON CO. | 684 | 2,783 | 3,467 | 101 | 0 | 101 | 7,487 | 66 | 6,192 | 56 | | x | | 35 | 58 | 3 | 0 | 0 | 0 | 9 | 1 | 8,955 |
| * LEBANON | 60 | 256 | 316 | 19 | 0 | 19 | 1,533 | 37 | 1,172 | 37 | | x | | 8 | 14 | 0 | 0 | 0 | 0 | 3 | 0 | 10,140 |
| GRAND TOTAL | 37,602 | 210,802 | 248,404 | 7,367 | 492 | 7,859 | 564,095 | 13,339 | 444,928 | 11,508 | 9 | 92 | 20 | 3,641 | 4,233 | 296 | 3 | 0 | 0 | 716 | 114 | |

* SPECIAL SCHOOL DISTRICT

** NO RESPONSE

***NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 1999-2000

| | AGE (IN YEARS) | | | | | | | TENURE (IN YEARS) | | | | | | |
|------------------|----------------|-------|-------|-------|-------|-----|-------|-------------------|------|-------|-------|-------|-----|-------|
| | 21-30 | 31-40 | 41-50 | 51-60 | 61-70 | 71+ | TOTAL | 0-5 | 6-10 | 11-20 | 21-30 | 31-40 | 41+ | TOTAL |
| ANDERSON CO. | 4 | 18 | 20 | 12 | 2 | 0 | 56 | 15 | 18 | 17 | 4 | 2 | 0 | 56 |
| OAK RIDGE | 3 | 13 | 9 | 6 | 7 | 1 | 39 | 20 | 7 | 7 | 4 | 1 | 0 | 39 |
| BEDFORD CO. | 6 | 13 | 14 | 14 | 0 | 1 | 48 | 35 | 7 | 13 | 2 | 0 | 0 | 57 |
| BENTON CO. | 4 | 8 | 19 | 11 | 8 | 5 | 55 | 13 | 21 | 18 | 5 | 2 | 2 | 61 |
| BLED SOE CO. | 2 | 5 | 4 | 13 | 0 | 0 | 24 | 14 | 6 | 2 | 2 | 0 | 0 | 24 |
| BLOUNT CO. | 6 | 25 | 26 | 36 | 21 | 9 | 123 | 65 | 17 | 21 | 15 | 2 | 1 | 121 |
| MARYVILLE | 0 | 4 | 5 | 8 | 4 | 1 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BRADLEY CO. | 24 | 17 | 27 | 15 | 11 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLEVELAND | 2 | 6 | 6 | 4 | 6 | 0 | 24 | 16 | 7 | 1 | 0 | 0 | 0 | 24 |
| CAMPBELL CO. | 3 | 12 | 9 | 13 | 5 | 1 | 43 | 18 | 9 | 6 | 10 | 0 | 0 | 43 |
| CANNON CO. | 3 | 9 | 6 | 4 | 1 | 0 | 23 | 13 | 3 | 3 | 3 | 1 | 0 | 23 |
| CARROLL CO. | 4 | 10 | 11 | 13 | 8 | 2 | 48 | 21 | 8 | 14 | 5 | 0 | 0 | 48 |
| CARTER CO. | 2 | 15 | 25 | 14 | 18 | 0 | 74 | 11 | 28 | 23 | 11 | 1 | 0 | 74 |
| ELIZABETHTON | 1 | 1 | 5 | 2 | 3 | 0 | 12 | 6 | 2 | 2 | 2 | 0 | 0 | 12 |
| CHEATHAM CO. | 10 | 18 | 18 | 11 | 8 | 1 | 66 | 36 | 12 | 9 | 8 | 1 | 1 | 67 |
| CHESTER CO. | 1 | 14 | 8 | 14 | 7 | 4 | 48 | 27 | 6 | 10 | 2 | 2 | 2 | 49 |
| CLAIBORNE CO. | 0 | 27 | 19 | 17 | 5 | 1 | 69 | 19 | 8 | 19 | 10 | 1 | 1 | 58 |
| CLAY CO. | 1 | 3 | 3 | 7 | 1 | 1 | 16 | 1 | 6 | 6 | 2 | 1 | 0 | 16 |
| COCKE CO. | 5 | 4 | 15 | 12 | 7 | 4 | 47 | 16 | 11 | 10 | 9 | 0 | 1 | 47 |
| COFFEE CO. | 1 | 5 | 12 | 14 | 8 | 3 | 43 | 18 | 4 | 12 | 8 | 0 | 0 | 42 |
| MANCHESTER | 0 | 1 | 1 | 1 | 0 | 0 | 3 | 2 | 0 | 1 | 0 | 0 | 0 | 3 |
| TULLAHOMA | 0 | 0 | 3 | 1 | 0 | 0 | 4 | 3 | 0 | 1 | 0 | 0 | 0 | 4 |
| CROCKETT CO. | 1 | 2 | 12 | 10 | 2 | 0 | 27 | 15 | 6 | 0 | 1 | 0 | 0 | 22 |
| CUMBERLAND CO. | 2 | 10 | 18 | 22 | 10 | 2 | 64 | 29 | 7 | 20 | 6 | 0 | 0 | 62 |
| DAVIDSON CO. | 32 | 113 | 131 | 133 | 24 | 0 | 433 | 152 | 105 | 96 | 76 | 3 | 0 | 432 |
| DECATUR CO. | 1 | 4 | 9 | 7 | 2 | 0 | 23 | 6 | 5 | 5 | 6 | 1 | 0 | 23 |
| DEKALB CO. | 1 | 6 | 14 | 11 | 5 | 2 | 39 | 19 | 10 | 9 | 1 | 0 | 0 | 39 |
| DICKSON CO. | 12 | 13 | 20 | 30 | 12 | 2 | 89 | 34 | 22 | 20 | 9 | 2 | 0 | 87 |
| DYER CO. | 7 | 21 | 19 | 17 | 4 | 0 | 68 | 45 | 10 | 12 | 1 | 0 | 0 | 68 |
| FAYETTE CO. | 2 | 11 | 11 | 10 | 14 | 6 | 54 | 28 | 14 | 8 | 4 | 0 | 0 | 54 |
| FENTRESS CO. | 4 | 8 | 9 | 8 | 1 | 11 | 41 | 14 | 9 | 6 | 2 | 0 | 0 | 31 |
| FRANKLIN CO. | 8 | 3 | 27 | 15 | 10 | 0 | 63 | 20 | 10 | 9 | 11 | 7 | 12 | 69 |
| HUMBOLDT | 0 | 3 | 1 | 0 | 2 | 0 | 6 | 4 | 2 | 0 | 0 | 0 | 0 | 6 |
| *MILAN | 1 | 5 | 5 | 2 | 3 | 1 | 17 | 8 | 3 | 1 | 0 | 0 | 0 | 12 |
| *TRENTON | 0 | 0 | 0 | 1 | 4 | 0 | 5 | 1 | 3 | 0 | 0 | 1 | 0 | 5 |
| *BRADFORD | 0 | 1 | 1 | 2 | 2 | 0 | 6 | 1 | 0 | 3 | 1 | 1 | 0 | 6 |
| *GIBSON CO. SPEC | 1 | 8 | 7 | 13 | 3 | 0 | 32 | 17 | 6 | 9 | 0 | 0 | 0 | 32 |
| GILES CO. | 0 | 15 | 23 | 14 | 22 | 0 | 74 | 20 | 14 | 17 | 4 | 0 | 0 | 55 |
| GRAINGER CO. | 6 | 19 | 12 | 8 | 3 | 0 | 48 | 21 | 9 | 12 | 3 | 3 | 0 | 48 |
| GREENE CO. | 5 | 16 | 15 | 25 | 14 | 3 | 78 | 33 | 15 | 15 | 13 | 3 | 0 | 79 |
| GREENEVILLE | 2 | 1 | 4 | 4 | 2 | 0 | 13 | 8 | 2 | 2 | 5 | 0 | 0 | 17 |

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 1999-2000

| | AGE (IN YEARS) | | | | | | | TENURE (IN YEARS) | | | | | | |
|---------------------|----------------|-------|-------|-------|-------|-----|-------|-------------------|------|-------|-------|-------|-----|-------|
| | 21-30 | 31-40 | 41-50 | 51-60 | 61-70 | 71+ | TOTAL | 0-5 | 6-10 | 11-20 | 21-30 | 31-40 | 41+ | TOTAL |
| GRUNDY CO. | 2 | 3 | 9 | 8 | 1 | 1 | 24 | 3 | 5 | 10 | 5 | 1 | 0 | 24 |
| HAMBLEN CO. | 4 | 5 | 9 | 20 | 8 | 1 | 47 | 17 | 8 | 12 | 9 | 0 | 0 | 46 |
| HAMILTON CO. | 71 | 50 | 60 | 31 | 18 | 4 | 234 | 81 | 35 | 79 | 28 | 10 | 2 | 235 |
| HANCOCK CO. | 0 | 9 | 8 | 4 | 3 | 0 | 24 | 8 | 8 | 5 | 1 | 1 | 0 | 23 |
| HARDEMAN CO. | 4 | 22 | 20 | 15 | 6 | 2 | 69 | 31 | 17 | 9 | 10 | 1 | 0 | 68 |
| HARDIN CO. | 1 | 3 | 7 | 14 | 7 | 3 | 35 | 9 | 7 | 10 | 7 | 2 | 0 | 35 |
| HAWKINS CO. | 2 | 17 | 23 | 27 | 9 | 1 | 79 | 36 | 18 | 14 | 10 | 1 | 1 | 80 |
| HAYWOOD CO. | 0 | 5 | 24 | 19 | 10 | 1 | 59 | 18 | 11 | 22 | 7 | 1 | 0 | 59 |
| HENDERSON CO. | 5 | 10 | 10 | 10 | 5 | 1 | 41 | 4 | 16 | 14 | 5 | 4 | 0 | 43 |
| HENRY CO. | 0 | 10 | 14 | 16 | 4 | 0 | 44 | 31 | 4 | 4 | 5 | 0 | 0 | 44 |
| *PARIS | 0 | 2 | 3 | 3 | 2 | 0 | 10 | 6 | 1 | 2 | 1 | 0 | 0 | 10 |
| HICKMAN CO. | 5 | 16 | 15 | 11 | 10 | 0 | 57 | 36 | 11 | 6 | 4 | 0 | 0 | 57 |
| HOUSTON CO. | 3 | 4 | 4 | 3 | 2 | 0 | 16 | 13 | 0 | 1 | 1 | 1 | 0 | 16 |
| HUMPHREYS CO. | 2 | 6 | 12 | 7 | 4 | 2 | 33 | 19 | 6 | 4 | 3 | 2 | 0 | 34 |
| JACKSON CO. | 2 | 8 | 11 | 5 | 4 | 2 | 32 | 12 | 5 | 8 | 5 | 2 | 0 | 32 |
| JEFFERSON CO. | 4 | 15 | 11 | 16 | 10 | 3 | 59 | 24 | 15 | 12 | 8 | 1 | 0 | 60 |
| JOHNSON CO. | 4 | 6 | 9 | 15 | 3 | 0 | 37 | 8 | 14 | 12 | 2 | 1 | 0 | 37 |
| KNOX CO. | 28 | 74 | 98 | 93 | 46 | 6 | 345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE CO. | 1 | 1 | 2 | 1 | 2 | 0 | 7 | 3 | 1 | 2 | 0 | 0 | 0 | 6 |
| LAUDERDALE CO. | 0 | 6 | 19 | 11 | 7 | 3 | 46 | 24 | 7 | 11 | 2 | 0 | 1 | 45 |
| LAWRENCE CO. | 7 | 13 | 14 | 22 | 25 | 4 | 85 | 18 | 17 | 19 | 18 | 1 | 1 | 74 |
| LEWIS CO. | 0 | 5 | 4 | 9 | 1 | 1 | 20 | 10 | 5 | 4 | 1 | 0 | 0 | 20 |
| LINCOLN CO. | 0 | 8 | 16 | 11 | 12 | 4 | 51 | 24 | 8 | 10 | 4 | 4 | 1 | 51 |
| FAYETTEVILLE | 0 | 0 | 2 | 4 | 2 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOUDON CO. | 3 | 10 | 6 | 14 | 11 | 0 | 44 | 19 | 7 | 12 | 3 | 2 | 0 | 43 |
| LENOIR CITY | 2 | 4 | 2 | 1 | 0 | 0 | 9 | 5 | 4 | 0 | 0 | 0 | 0 | 9 |
| MCMINN CO. | 3 | 4 | 21 | 20 | 5 | 0 | 53 | 22 | 11 | 14 | 6 | 0 | 0 | 53 |
| ATHENS | 0 | 2 | 3 | 1 | 2 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ETOWAH | 0 | 2 | 0 | 0 | 2 | 0 | 4 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| MCNAIRY CO. | 3 | 8 | 6 | 17 | 7 | 2 | 43 | 21 | 9 | 10 | 3 | 0 | 0 | 43 |
| MACON CO. | 6 | 10 | 17 | 15 | 5 | 1 | 54 | 18 | 8 | 7 | 5 | 0 | 0 | 38 |
| JACKSON-MADISON CO. | 2 | 16 | 39 | 39 | 6 | 3 | 105 | 28 | 28 | 32 | 16 | 0 | 0 | 104 |
| MARION CO. | 0 | 8 | 9 | 2 | 8 | 1 | 28 | 5 | 8 | 6 | 6 | 5 | 2 | 32 |
| MARSHALL CO. | 3 | 6 | 9 | 14 | 7 | 3 | 42 | 18 | 9 | 5 | 9 | 1 | 0 | 42 |
| MAURY CO. | 5 | 20 | 42 | 30 | 25 | 3 | 125 | 65 | 24 | 24 | 10 | 1 | 0 | 124 |
| MEIGS CO. | 3 | 8 | 3 | 5 | 5 | 0 | 24 | 11 | 5 | 5 | 2 | 0 | 0 | 23 |
| MONROE CO. | 6 | 26 | 31 | 21 | 15 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SWEET WATER | 0 | 2 | 0 | 2 | 0 | 0 | 4 | 1 | 1 | 0 | 2 | 0 | 0 | 4 |
| MONTGOMERY CO. | 17 | 54 | 82 | 55 | 17 | 0 | 225 | 140 | 41 | 29 | 13 | 0 | 2 | 225 |
| MOORE CO. | 2 | 5 | 7 | 3 | 6 | 0 | 23 | 10 | 0 | 2 | 2 | 0 | 0 | 14 |
| MORGAN CO. | 1 | 9 | 13 | 7 | 8 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 1999-2000

| | AGE (IN YEARS) | | | | | | | TENURE (IN YEARS) | | | | | | |
|----------------|----------------|-------|-------|-------|-------|-----|-------|-------------------|------|-------|-------|-------|-----|-------|
| | 21 -30 | 31-40 | 41-50 | 51-60 | 61-70 | 71+ | TOTAL | 0-5 | 6-10 | 11-20 | 21-30 | 31-40 | 41+ | TOTAL |
| OBION CO. | 1 | 10 | 12 | 14 | 10 | 1 | 48 | 19 | 11 | 13 | 5 | 0 | 0 | 48 |
| OVERTON CO. | 6 | 8 | 13 | 12 | 2 | 0 | 41 | 10 | 13 | 15 | 3 | 0 | 0 | 41 |
| PERRY CO. | 1 | 5 | 6 | 3 | 1 | 0 | 16 | 7 | 4 | 4 | 1 | 0 | 0 | 16 |
| PICKETT CO. | 0 | 4 | 4 | 3 | 0 | 0 | 11 | 2 | 6 | 3 | 0 | 0 | 0 | 11 |
| POLK CO. | 2 | 3 | 7 | 12 | 2 | 1 | 27 | 8 | 6 | 7 | 6 | 0 | 0 | 27 |
| PUTNAM CO. | 2 | 16 | 21 | 10 | 4 | 0 | 53 | 26 | 9 | 16 | 2 | 0 | 0 | 53 |
| RHEA CO. | 4 | 19 | 14 | 19 | 7 | 1 | 64 | 30 | 16 | 12 | 6 | 0 | 0 | 64 |
| ROANE CO. | 1 | 14 | 34 | 22 | 8 | 4 | 83 | 35 | 16 | 25 | 6 | 1 | 0 | 83 |
| ROBERTSON CO. | 0 | 17 | 23 | 28 | 17 | 1 | 86 | 38 | 17 | 25 | 4 | 2 | 0 | 86 |
| RUTHERFORD CO. | 14 | 43 | 64 | 54 | 21 | 7 | 203 | 45 | 33 | 62 | 31 | 3 | 0 | 174 |
| MURFREESBORO | 1 | 3 | 8 | 4 | 1 | 1 | 18 | 10 | 5 | 2 | 0 | 0 | 0 | 17 |
| SCOTT CO. | 4 | 9 | 11 | 10 | 6 | 0 | 40 | 20 | 8 | 9 | 0 | 1 | 1 | 39 |
| *ONEIDA | 0 | 3 | 1 | 2 | 1 | 0 | 7 | 5 | 2 | 0 | 0 | 0 | 0 | 7 |
| SEQUATCHIE CO. | 0 | 5 | 4 | 4 | 1 | 0 | 14 | 8 | 1 | 2 | 3 | 1 | 0 | 15 |
| SEVIER CO. | 5 | 34 | 36 | 28 | 15 | 2 | 120 | 63 | 26 | 24 | 6 | 1 | 0 | 120 |
| SHELBY CO. | 9 | 42 | 51 | 60 | 50 | 3 | 215 | 120 | 45 | 43 | 7 | 0 | 0 | 215 |
| MEMPHIS | 56 | 94 | 114 | 101 | 38 | 12 | 415 | 203 | 72 | 90 | 50 | 0 | 0 | 415 |
| SMITH CO. | 3 | 6 | 6 | 11 | 7 | 2 | 35 | 14 | 5 | 10 | 5 | 1 | 0 | 35 |
| STEWART CO. | 0 | 9 | 5 | 14 | 4 | 1 | 33 | 15 | 7 | 7 | 4 | 0 | 0 | 33 |
| SULLIVAN CO. | 16 | 47 | 39 | 41 | 31 | 4 | 178 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BRISTOL | 3 | 9 | 4 | 2 | 2 | 0 | 20 | 10 | 6 | 1 | 3 | 0 | 0 | 20 |
| KINGSPORT | 0 | 2 | 10 | 12 | 8 | 0 | 32 | 12 | 7 | 12 | 1 | 0 | 0 | 32 |
| SUMNER CO. | 8 | 25 | 61 | 55 | 14 | 0 | 163 | 52 | 34 | 52 | 25 | 0 | 0 | 163 |
| TIPTON CO. | 7 | 18 | 39 | 16 | 22 | 5 | 107 | 62 | 25 | 11 | 9 | 0 | 0 | 107 |
| COVINGTON | 0 | 0 | 2 | 6 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TROUSDALE CO. | 0 | 3 | 4 | 2 | 3 | 2 | 14 | 4 | 7 | 1 | 1 | 1 | 0 | 14 |
| UNICOI CO. | 1 | 3 | 11 | 5 | 5 | 1 | 26 | 9 | 8 | 4 | 4 | 1 | 0 | 26 |
| UNION CO. | 2 | 14 | 22 | 9 | 4 | 1 | 52 | 18 | 16 | 9 | 5 | 3 | 2 | 53 |
| VAN BUREN CO. | 0 | 8 | 4 | 2 | 1 | 0 | 15 | 6 | 3 | 6 | 0 | 0 | 0 | 15 |
| WARREN CO. | 2 | 10 | 13 | 18 | 5 | 3 | 51 | 23 | 6 | 9 | 13 | 0 | 0 | 51 |
| WASHINGTON CO. | 11 | 17 | 42 | 21 | 8 | 0 | 99 | 27 | 28 | 34 | 10 | 0 | 0 | 99 |
| JOHNSON CITY | 0 | 11 | 23 | 11 | 4 | 1 | 50 | 25 | 11 | 11 | 0 | 0 | 0 | 47 |
| WAYNE CO. | 5 | 11 | 10 | 10 | 2 | 0 | 38 | 14 | 13 | 8 | 3 | 0 | 0 | 38 |
| WEAKLEY CO. | 2 | 5 | 7 | 10 | 19 | 0 | 43 | 17 | 10 | 10 | 5 | 0 | 0 | 42 |
| WHITE CO. | 1 | 8 | 10 | 5 | 7 | 2 | 33 | 22 | 3 | 6 | 1 | 0 | 0 | 32 |
| WILLIAMSON CO. | 16 | 35 | 50 | 31 | 14 | 4 | 150 | 65 | 39 | 40 | 4 | 0 | 1 | 149 |
| * FRANKLIN | 1 | 7 | 11 | 7 | 1 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WILSON CO. | 6 | 21 | 31 | 20 | 13 | 2 | 93 | 43 | 24 | 19 | 5 | 2 | 0 | 93 |
| * LEBANON | 2 | 7 | 6 | 4 | 3 | 0 | 22 | 13 | 9 | 0 | 0 | 0 | 0 | 22 |

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 1999-2000

| | AGE (IN YEARS) | | | | | | | TENURE (IN YEARS) | | | | | | |
|--------------------|----------------|--------------|--------------|--------------|------------|------------|--------------|-------------------|--------------|--------------|------------|-----------|-----------|--------------|
| | 21 -30 | 31-40 | 41-50 | 51-60 | 61-70 | 71+ | TOTAL | 0-5 | 6-10 | 11-20 | 21-30 | 31-40 | 41+ | TOTAL |
| | | | | | | | | | | | | | | |
| GRAND TOTAL | 560 | 1,584 | 2,130 | 1,893 | 960 | 174 | 7,301 | 2,742 | 1,357 | 1,459 | 686 | 94 | 34 | 6,372 |

TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 1999-2000 STATE TOTALS

| TYPE | CAPACITY | YEARS IN SERVICE | | | | | | | | | | | | | | | | TOTAL | |
|-------------|----------------------------|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-------|-------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | | 17 |
| TYPE I | 17 PASS. | 6 | 8 | 16 | 5 | 12 | 9 | 13 | 10 | 17 | 10 | 5 | 6 | 3 | 0 | 0 | 1 | 0 | 121 |
| | 24 PASS. | 9 | 3 | 4 | 3 | 6 | 7 | 7 | 12 | 6 | 3 | 9 | 7 | 4 | 5 | 2 | 0 | 0 | 87 |
| | 29-30 PASS. | 5 | 3 | 12 | 8 | 5 | 5 | 0 | 5 | 3 | 8 | 1 | 7 | 2 | 0 | 0 | 0 | 0 | 64 |
| | 35-36 PASS. | 4 | 113 | 3 | 19 | 0 | 3 | 53 | 10 | 7 | 24 | 46 | 0 | 2 | 4 | 5 | 1 | 0 | 294 |
| | 47-48 PASS. | 11 | 43 | 7 | 6 | 4 | 3 | 8 | 4 | 6 | 4 | 16 | 8 | 3 | 1 | 1 | 0 | 0 | 125 |
| | 53-54 PASS. | 3 | 7 | 2 | 4 | 5 | 0 | 1 | 4 | 1 | 1 | 8 | 4 | 1 | 2 | 0 | 1 | 0 | 44 |
| | 59-60 PASS. | 2 | 14 | 14 | 10 | 12 | 6 | 5 | 8 | 6 | 20 | 27 | 21 | 10 | 3 | 0 | 0 | 0 | 158 |
| | 65-66 PASS. | 133 | 129 | 155 | 132 | 187 | 154 | 116 | 144 | 252 | 348 | 363 | 479 | 361 | 200 | 81 | 14 | 4 | 3,252 |
| | SPEC EDUC- LIFTS, RAMPS | 31 | 68 | 17 | 26 | 37 | 20 | 34 | 12 | 16 | 23 | 30 | 16 | 10 | 6 | 2 | 0 | 0 | 348 |
| | 71-72 PASS. | 137 | 91 | 117 | 78 | 66 | 42 | 57 | 60 | 95 | 149 | 116 | 52 | 33 | 1 | 0 | 2 | 0 | 1,096 |
| | 77-78 PASS. | 195 | 144 | 132 | 116 | 124 | 101 | 111 | 109 | 48 | 45 | 13 | 3 | 1 | 1 | 0 | 0 | 0 | 1,143 |
| 83-84 PASS. | 32 | 10 | 30 | 44 | 23 | 14 | 34 | 41 | 4 | 10 | 7 | 13 | 61 | 17 | 19 | 6 | 2 | 367 | |
| 89-90 PASS. | 14 | 21 | 8 | 10 | 17 | 33 | 31 | 20 | 11 | 17 | 18 | 24 | 11 | 16 | 10 | 7 | 0 | 268 | |
| TYPE II | 6-10 PASS. | 5 | 12 | 5 | 6 | 9 | 17 | 15 | 9 | 18 | 19 | 11 | 7 | 2 | 3 | 2 | 0 | 0 | 140 |
| | 11-16 PASS. | 17 | 3 | 8 | 13 | 15 | 6 | 15 | 16 | 9 | 8 | 1 | 4 | 2 | 4 | 1 | 0 | 1 | 123 |
| | SPEC EDUC- LIFTS, RAMPS | 34 | 22 | 13 | 23 | 15 | 14 | 17 | 15 | 16 | 19 | 12 | 7 | 12 | 6 | 4 | 0 | 0 | 229 |
| TOTAL | | 638 | 691 | 543 | 503 | 537 | 434 | 517 | 479 | 515 | 708 | 683 | 658 | 518 | 269 | 127 | 32 | 7 | 7,859 |

TABLE 13 1999-2000

| REVENUE RECEIPTS STATE | BASIC EDUCATION PROGRAM | SCHOOL FOOD SERVICE (STATE MATCHING) | SPECIAL PROJECTS & PROGRAMS | OTHER STATE EDUCATION FUNDS | CAREER LADDER PROGRAM | VOCATIONAL EDUCATION FUNDS | OTHER STATE REVENUE | TOTAL STATE EDUCATION FUNDS |
|------------------------|-------------------------|--------------------------------------|-----------------------------|-----------------------------|-----------------------|----------------------------|---------------------|-----------------------------|
| ANDERSON COUNTY | \$19,913,311 | \$38,908 | \$111,560 | \$74,860 | \$1,030,179 | \$748 | \$806,297 | \$21,975,863 |
| CLINTON | \$3,001,690 | \$5,960 | \$0 | \$8,018 | \$186,803 | \$0 | \$250 | \$3,202,721 |
| OAK RIDGE | \$12,876,637 | \$17,312 | \$7,800 | \$7,609 | \$911,323 | \$5,450 | \$147,165 | \$13,973,296 |
| BEDFORD COUNTY | \$16,210,230 | \$34,376 | \$16,890 | \$61,746 | \$722,263 | \$480 | \$238,581 | \$17,284,566 |
| BENTON COUNTY | \$7,392,797 | \$18,999 | \$0 | \$270,120 | \$259,846 | \$301 | \$150,000 | \$8,092,063 |
| BLED SOE COUNTY | \$6,111,237 | \$11,583 | \$0 | \$274,395 | \$171,264 | \$0 | \$306,849 | \$6,875,328 |
| BLOUNT COUNTY | \$27,068,546 | \$58,356 | \$14,280 | \$204,473 | \$1,107,336 | \$300 | \$836,701 | \$29,289,992 |
| ALCOA | \$3,437,991 | \$6,155 | \$2,160 | \$0 | \$273,101 | \$0 | \$1,286 | \$3,720,693 |
| MARYVILLE | \$10,492,434 | \$21,857 | \$13,980 | \$15,039 | \$646,409 | \$0 | \$49,133 | \$11,238,852 |
| BRADLEY COUNTY | \$21,568,251 | \$44,239 | \$18,010 | \$121,623 | \$1,010,436 | \$181 | \$212,020 | \$22,974,760 |
| CLEVELAND | \$10,502,100 | \$22,484 | \$6,000 | \$35,576 | \$627,219 | \$1,000 | \$235,346 | \$11,429,725 |
| CAMPBELL COUNTY | \$19,839,163 | \$40,269 | \$17,580 | \$38,573 | \$746,954 | \$1,050 | \$145,155 | \$20,828,744 |
| CANNON COUNTY | \$6,454,904 | \$11,672 | \$6,960 | \$382,740 | \$195,070 | \$0 | \$194,938 | \$7,246,284 |
| CARROLL COUNTY | \$1,160,000 | \$210 | \$0 | \$44,792 | \$35,308 | \$56,240 | \$408,609 | \$1,705,159 |
| *HOLLOW ROCK-BR | \$2,374,717 | \$5,543 | \$0 | \$5,672 | \$127,405 | \$123 | \$603 | \$2,514,063 |
| *HUNTINGDON | \$3,908,642 | \$9,144 | \$0 | \$10,368 | \$238,924 | \$132 | \$799 | \$4,168,009 |
| *MCKENZIE | \$3,712,657 | \$8,414 | \$6,720 | \$7,348 | \$174,419 | \$1,092 | \$6,422 | \$3,917,072 |
| *S. CARROLL | \$1,211,604 | \$2,264 | \$0 | \$32,976 | \$66,950 | \$0 | \$388 | \$1,314,182 |
| *W. CARROLL | \$3,212,571 | \$7,498 | \$2,640 | \$37,235 | \$197,108 | \$0 | \$602 | \$3,457,654 |
| CARTER COUNTY | \$18,814,424 | \$0 | \$17,820 | \$414,659 | \$966,324 | \$25,274 | \$479,667 | \$20,718,168 |
| ELIZABETHTON | \$6,040,217 | \$11,399 | \$8,760 | \$23,222 | \$416,560 | \$142 | \$11,463 | \$6,511,763 |
| CHEATHAM COUNTY | \$20,628,785 | \$35,409 | \$9,000 | \$72,335 | \$534,351 | \$250 | \$135,041 | \$21,415,171 |
| CHESTER COUNTY | \$7,642,671 | \$15,775 | \$10,380 | \$204,314 | \$275,565 | \$342 | \$125,047 | \$8,274,094 |
| CLAIBORNE COUNTY | \$15,436,866 | \$29,635 | \$14,640 | \$814,415 | \$622,092 | \$228 | \$432,526 | \$17,350,402 |
| CLAY COUNTY | \$3,929,413 | \$8,283 | \$6,240 | \$260,001 | \$180,678 | \$0 | \$175,696 | \$4,560,311 |
| COCKE COUNTY | \$13,296,205 | \$31,100 | \$18,780 | \$455,510 | \$479,509 | \$315 | \$338,429 | \$14,619,848 |
| NEWPORT | \$2,148,047 | \$11,536 | \$0 | \$8,385 | \$130,309 | \$0 | \$14,048 | \$2,312,325 |
| COFFEE COUNTY | \$10,155,851 | \$27,165 | \$13,200 | \$186,578 | \$474,632 | \$258 | \$37,963 | \$10,895,647 |
| MANCHESTER | \$2,958,376 | \$7,564 | \$500 | \$7,508 | \$213,022 | \$0 | \$36,510 | \$3,223,480 |
| TULLAHOMA | \$8,468,869 | \$19,329 | \$6,540 | \$9,408 | \$498,864 | \$0 | \$2,023 | \$9,005,033 |
| CROCKETT COUNTY | \$5,201,031 | \$9,530 | \$13,440 | \$268,892 | \$190,307 | \$2,345 | \$163,505 | \$5,849,050 |
| ALAMO | \$1,698,038 | \$3,333 | \$0 | \$141,538 | \$68,191 | \$0 | \$206 | \$1,911,306 |
| BELLS | \$1,115,589 | \$2,662 | \$250 | \$83,628 | \$50,842 | \$0 | \$136 | \$1,253,107 |

TABLE 13 1999-2000

| REVENUE RECEIPTS STATE | BASIC EDUCATION PROGRAM | SCHOOL FOOD SERVICE (STATE MATCHING) | SPECIAL PROJECTS & PROGRAMS | OTHER STATE EDUCATION FUNDS | CAREER LADDER PROGRAM | VOCATIONAL EDUCATION FUNDS | OTHER STATE REVENUE | TOTAL STATE EDUCATION FUNDS |
|------------------------|-------------------------|--------------------------------------|-----------------------------|-----------------------------|-----------------------|----------------------------|---------------------|-----------------------------|
| CUMBERLAND COUNTY | \$18,296,638 | \$41,817 | \$6,120 | \$156,003 | \$679,513 | \$0 | \$113,255 | \$19,293,346 |
| DAVIDSON COUNTY | \$125,866,092 | \$315,139 | \$0 | \$1,431,108 | \$7,849,633 | \$83,611 | \$2,657,219 | \$138,202,802 |
| DECATUR COUNTY | \$5,873,970 | \$13,571 | \$8,400 | \$396,448 | \$261,730 | \$26,022 | \$230,475 | \$6,810,616 |
| DEKALB COUNTY | \$7,416,866 | \$15,719 | \$8,760 | \$231,972 | \$348,887 | \$46 | \$4,000 | \$8,026,250 |
| DICKSON COUNTY | \$20,789,477 | \$45,320 | \$5,160 | \$112,059 | \$883,100 | \$1,000 | \$158,583 | \$21,994,699 |
| DYER COUNTY | \$9,115,821 | \$22,604 | \$11,400 | \$27,922 | \$452,295 | \$0 | \$501,414 | \$10,131,456 |
| DYERSBURG | \$8,197,451 | \$19,730 | \$20,430 | \$1,506 | \$395,194 | \$235 | \$134,526 | \$8,769,072 |
| FAYETTE COUNTY | \$10,857,948 | \$27,653 | \$10,740 | \$686,143 | \$340,047 | \$5,000 | \$291,978 | \$12,219,509 |
| FENTRESS COUNTY | \$7,385,044 | \$16,294 | \$4,800 | \$198,502 | \$314,325 | \$0 | \$336,699 | \$8,255,664 |
| FRANKLIN COUNTY | \$17,320,122 | \$30,286 | \$15,240 | \$223,683 | \$693,895 | \$90 | \$104,438 | \$18,387,754 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$5,450,592 | \$11,842 | \$8,005 | \$26,731 | \$302,804 | \$3,148 | \$1,073 | \$5,804,195 |
| *MILAN | \$5,589,800 | \$12,425 | \$5,040 | \$177,475 | \$273,828 | \$260 | \$1,198 | \$6,060,026 |
| *TRENTON | \$4,014,903 | \$18,172 | \$14,333 | \$2,686 | \$199,399 | \$0 | \$439,775 | \$4,689,268 |
| *BRADFORD | \$1,869,198 | \$4,113 | \$0 | \$12,722 | \$151,147 | \$0 | \$6,733 | \$2,043,913 |
| *GIBSON CO. SPEC. | \$6,674,036 | \$16,632 | \$2,580 | \$103,711 | \$283,766 | \$0 | \$1,362 | \$7,082,087 |
| GILES COUNTY | \$12,611,106 | \$26,459 | \$15,840 | \$80,041 | \$544,799 | \$650 | \$414,890 | \$13,693,785 |
| GRAINGER COUNTY | \$10,662,229 | \$19,869 | \$11,220 | \$374,022 | \$332,769 | \$732 | \$244,066 | \$11,644,907 |
| GREENE COUNTY | \$18,938,270 | \$41,400 | \$25,500 | \$50,614 | \$723,370 | \$33,683 | \$0 | \$19,812,837 |
| GREENEVILLE | \$7,433,370 | \$11,784 | \$10,740 | \$32,173 | \$406,077 | \$352 | \$53,636 | \$7,948,132 |
| GRUNDY COUNTY | \$7,899,480 | \$0 | \$16,051 | \$531,900 | \$282,680 | \$6,078 | \$326,405 | \$9,062,594 |
| HAMBLEN COUNTY | \$21,218,775 | \$53,988 | \$29,530 | \$246,041 | \$1,086,934 | \$568 | \$240,568 | \$22,876,404 |
| HAMILTON COUNTY | \$83,215,673 | \$203,262 | \$0 | \$80,126 | \$5,252,718 | \$3,320 | \$85,735 | \$88,840,834 |
| HANCOCK COUNTY | \$4,296,495 | \$6,642 | \$3,600 | \$383,431 | \$183,540 | \$0 | \$15,307 | \$4,889,015 |
| HARDEMAN COUNTY | \$14,736,699 | \$32,901 | \$7,080 | \$237,817 | \$501,398 | \$572 | \$0 | \$15,516,467 |
| HARDIN COUNTY | \$11,173,334 | \$22,939 | \$9,720 | \$190,308 | \$482,499 | \$0 | \$299,646 | \$12,178,446 |
| HAWKINS COUNTY | \$20,505,564 | \$40,184 | \$18,300 | \$83,818 | \$833,564 | \$295 | \$747,818 | \$22,229,543 |
| ROGERSVILLE | \$1,737,414 | \$4,053 | \$0 | \$8,501 | \$76,222 | \$0 | \$1,764 | \$1,827,954 |
| HAYWOOD COUNTY | \$10,815,484 | \$27,662 | \$5,640 | \$166,222 | \$406,441 | \$179 | \$193,092 | \$11,614,720 |
| HENDERSON COUNTY | \$9,685,089 | \$17,665 | \$14,700 | \$183,418 | \$471,291 | \$0 | \$512,610 | \$10,884,773 |
| LEXINGTON | \$2,626,372 | \$6,438 | \$0 | \$26,474 | \$165,872 | \$0 | \$5,188 | \$2,830,344 |
| HENRY COUNTY | \$8,929,375 | \$20,114 | \$11,700 | \$238,726 | \$458,568 | \$0 | \$731,861 | \$10,390,344 |
| *PARIS | \$3,945,448 | \$10,226 | \$0 | \$9,358 | \$200,213 | \$0 | \$332,333 | \$4,497,578 |

TABLE 13 1999-2000

| REVENUE RECEIPTS STATE | BASIC EDUCATION PROGRAM | SCHOOL FOOD SERVICE (STATE MATCHING) | SPECIAL PROJECTS & PROGRAMS | OTHER STATE EDUCATION FUNDS | CAREER LADDER PROGRAM | VOCATIONAL EDUCATION FUNDS | OTHER STATE REVENUE | TOTAL STATE EDUCATION FUNDS |
|------------------------|-------------------------|--------------------------------------|-----------------------------|-----------------------------|-----------------------|----------------------------|---------------------|-----------------------------|
| HICKMAN COUNTY | \$11,262,925 | \$19,573 | \$11,520 | \$585,128 | \$333,255 | \$3,929 | \$287,180 | \$12,503,510 |
| HOUSTON COUNTY | \$4,478,415 | \$8,830 | \$0 | \$173,674 | \$170,994 | \$3,145 | \$202,811 | \$5,037,869 |
| HUMPHREYS COUNTY | \$8,456,968 | \$18,228 | \$9,240 | \$89,327 | \$372,696 | \$315 | \$0 | \$8,946,774 |
| JACKSON COUNTY | \$5,445,442 | \$10,547 | \$3,000 | \$459,307 | \$159,563 | \$50 | \$20,021 | \$6,097,930 |
| JEFFERSON COUNTY | \$18,906,091 | \$35,181 | \$21,120 | \$77,731 | \$767,961 | \$500 | \$771,325 | \$20,579,909 |
| JOHNSON COUNTY | \$7,787,251 | \$14,808 | \$660 | \$515,108 | \$318,312 | \$6,422 | \$151,029 | \$8,793,590 |
| KNOX COUNTY | \$100,661,894 | \$167,954 | \$181,620 | \$35,334 | \$6,245,965 | \$41,803 | \$1,047,791 | \$108,382,361 |
| LAKE COUNTY | \$2,991,764 | \$6,500 | \$0 | \$75,992 | \$146,372 | \$0 | \$161,915 | \$3,382,543 |
| LAUDERDALE COUNTY | \$14,121,382 | \$30,977 | \$1,560 | \$292,508 | \$619,552 | \$100 | \$443,895 | \$15,509,974 |
| LAWRENCE COUNTY | \$18,963,785 | \$45,837 | \$17,340 | \$270,451 | \$731,706 | \$1,206 | \$115,101 | \$20,145,426 |
| LEWIS COUNTY | \$5,656,377 | \$11,579 | \$5,940 | \$318,431 | \$204,597 | \$0 | \$0 | \$6,196,924 |
| LINCOLN COUNTY | \$12,136,349 | \$25,588 | \$17,940 | \$127,011 | \$457,995 | \$150 | \$70,791 | \$12,835,824 |
| FAYETTEVILLE | \$3,067,480 | \$7,668 | \$0 | \$7,299 | \$145,022 | \$43 | \$11,028 | \$3,238,540 |
| LOUDON COUNTY | \$12,907,399 | \$28,385 | \$30,980 | \$140,000 | \$606,356 | \$144 | \$838,054 | \$14,551,318 |
| LENOIR CITY | \$5,070,218 | \$9,379 | \$12,180 | \$120,319 | \$275,214 | \$4,147 | \$13,158 | \$5,504,615 |
| MCMINN COUNTY | \$15,006,560 | \$31,773 | \$17,880 | \$68,956 | \$684,616 | \$1,685 | \$203,430 | \$16,014,900 |
| ATHENS | \$4,529,849 | \$11,658 | \$0 | \$37,597 | \$201,124 | \$50 | \$294 | \$4,780,572 |
| ETOWAH | \$1,032,204 | \$2,472 | \$0 | \$0 | \$38,687 | \$0 | \$63 | \$1,073,426 |
| MCNAIRY COUNTY | \$11,954,315 | \$25,103 | \$10,860 | \$410,345 | \$672,593 | \$10,380 | \$341,296 | \$13,424,892 |
| MACON COUNTY | \$11,229,822 | \$18,827 | \$6,000 | \$564,614 | \$296,826 | \$100 | \$520 | \$12,116,709 |
| MADISON COUNTY | \$30,693,260 | \$82,975 | \$19,590 | \$281,580 | \$1,622,055 | \$1,019 | \$1,494,396 | \$34,194,875 |
| MARION COUNTY | \$12,147,585 | \$26,368 | \$0 | \$89,147 | \$499,086 | \$0 | \$420,289 | \$13,182,475 |
| *RICHARD CITY | \$814,451 | \$0 | \$0 | \$39,921 | \$32,066 | \$0 | \$0 | \$886,438 |
| MARSHALL COUNTY | \$12,211,438 | \$29,421 | \$12,900 | \$59,554 | \$490,184 | \$290 | \$238,294 | \$13,042,081 |
| MAURY COUNTY | \$33,090,886 | \$61,002 | \$13,380 | \$54,341 | \$1,240,353 | \$2,100 | \$47,991 | \$34,510,053 |
| MEIGS COUNTY | \$5,875,731 | \$10,526 | \$5,700 | \$27,393 | \$262,723 | \$0 | \$8,393 | \$6,190,466 |
| MONROE COUNTY | \$13,889,820 | \$29,387 | \$22,080 | \$145,255 | \$491,233 | \$6,700 | \$504,891 | \$15,089,366 |
| SWEETWATER | \$4,028,559 | \$9,701 | \$0 | \$9,860 | \$132,844 | \$0 | \$101,830 | \$4,282,794 |
| MONTGOMERY COUNTY | \$60,373,360 | \$101,390 | \$0 | \$458,210 | \$2,044,227 | \$1,658 | \$387,291 | \$63,366,136 |
| MOORE COUNTY | \$3,116,415 | \$5,495 | \$4,980 | \$12,604 | \$101,375 | \$0 | \$29,671 | \$3,270,540 |
| MORGAN COUNTY | \$10,765,000 | \$19,486 | \$12,480 | \$389,811 | \$496,900 | \$465 | \$166,094 | \$11,850,236 |
| OBION COUNTY | \$10,363,292 | \$24,869 | \$8,520 | \$49,921 | \$509,994 | \$0 | \$401,187 | \$11,357,783 |
| UNION CITY | \$3,608,449 | \$9,845 | \$5,940 | \$18,835 | \$369,182 | \$0 | \$91 | \$4,012,342 |

TABLE 13 1999-2000

| REVENUE RECEIPTS STATE | BASIC EDUCATION PROGRAM | SCHOOL FOOD SERVICE (STATE MATCHING) | SPECIAL PROJECTS & PROGRAMS | OTHER STATE EDUCATION FUNDS | CAREER LADDER PROGRAM | VOCATIONAL EDUCATION FUNDS | OTHER STATE REVENUE | TOTAL STATE EDUCATION FUNDS |
|------------------------|-------------------------|--------------------------------------|-----------------------------|-----------------------------|-----------------------|----------------------------|---------------------|-----------------------------|
| OVERTON COUNTY | \$10,040,442 | \$20,014 | \$13,500 | \$259,365 | \$423,493 | \$438 | \$59,572 | \$10,816,824 |
| PERRY COUNTY | \$3,829,534 | \$7,241 | \$4,860 | \$223,771 | \$139,309 | \$337 | \$142,167 | \$4,347,219 |
| PICKETT COUNTY | \$2,786,825 | \$4,339 | \$3,960 | \$249,154 | \$132,112 | \$0 | \$16,874 | \$3,193,264 |
| POLK COUNTY | \$7,221,485 | \$0 | \$18,471 | \$63,787 | \$264,669 | \$6,170 | \$219,941 | \$7,794,523 |
| PUTNAM COUNTY | \$22,529,307 | \$48,574 | \$25,740 | \$55,127 | \$977,030 | \$1,021 | \$79,706 | \$23,716,505 |
| RHEA COUNTY | \$11,176,985 | \$19,163 | \$8,460 | \$126,765 | \$442,575 | \$0 | \$626,699 | \$12,400,647 |
| DAYTON | \$2,075,029 | \$4,473 | \$0 | \$5,036 | \$52,311 | \$0 | \$0 | \$2,136,849 |
| ROANE COUNTY | \$16,987,557 | \$54,971 | \$15,780 | \$212,691 | \$673,026 | \$662 | \$477,399 | \$18,422,086 |
| HARRIMAN | \$4,268,794 | \$8,659 | \$3,600 | \$15,475 | \$188,353 | \$100 | \$0 | \$4,484,981 |
| ROBERTSON COUNTY | \$27,542,806 | \$58,204 | \$0 | \$88,262 | \$883,394 | \$630 | \$27,891 | \$28,601,187 |
| RUTHERFORD COUNTY | \$62,132,533 | \$113,884 | \$93,300 | \$98,208 | \$2,076,616 | \$3,005 | \$113,363 | \$64,630,909 |
| MURFREESBORO | \$14,366,375 | \$36,113 | \$0 | \$29,550 | \$642,734 | \$0 | \$149,418 | \$15,224,190 |
| SCOTT COUNTY | \$8,685,442 | \$18,712 | \$11,100 | \$231,405 | \$279,915 | \$200 | \$253,034 | \$9,479,808 |
| *ONEIDA | \$3,681,600 | \$6,141 | \$4,620 | \$40,557 | \$123,638 | \$0 | \$114,293 | \$3,970,849 |
| SEQUATCHIE COUNTY | \$5,655,913 | \$11,768 | \$8,620 | \$36,677 | \$206,468 | \$0 | \$115,422 | \$6,034,868 |
| SEVIER COUNTY | \$25,742,680 | \$63,759 | \$35,100 | \$109,312 | \$1,309,368 | \$550 | \$370,418 | \$27,631,187 |
| SHELBY COUNTY | \$115,205,606 | \$207,874 | \$0 | \$321,783 | \$3,937,113 | \$1,200 | \$484,384 | \$120,157,960 |
| MEMPHIS | \$273,916,126 | \$549,535 | \$304,200 | \$0 | \$10,977,605 | \$0 | \$4,066,823 | \$289,814,289 |
| SMITH COUNTY | \$9,128,050 | \$19,411 | \$0 | \$327,089 | \$306,571 | \$345 | \$11,538 | \$9,793,004 |
| STEWART COUNTY | \$6,511,663 | \$11,995 | \$1,500 | \$46,939 | \$248,683 | \$0 | \$1,257,760 | \$8,078,540 |
| SULLIVAN COUNTY | \$30,371,847 | \$71,534 | \$39,480 | \$154,497 | \$1,657,787 | \$0 | \$1,040,813 | \$33,335,958 |
| BRISTOL | \$7,992,538 | \$21,962 | \$16,500 | \$25,075 | \$566,014 | \$97 | \$452 | \$8,622,638 |
| KINGSPORT | \$13,850,008 | \$28,851 | \$26,580 | \$321,455 | \$999,278 | \$0 | \$171,975 | \$15,398,147 |
| SUMNER COUNTY | \$59,322,657 | \$116,382 | \$0 | \$221,568 | \$2,477,855 | \$2,148 | \$349,571 | \$62,490,181 |
| TIPTON COUNTY | \$29,350,021 | \$55,502 | \$0 | \$544,987 | \$819,215 | \$675 | \$574,789 | \$31,345,189 |
| COVINGTON | \$3,095,297 | \$7,429 | \$0 | \$7,134 | \$123,997 | \$0 | \$19,660 | \$3,253,517 |
| TROUSDALE COUNTY | \$4,300,768 | \$7,747 | \$7,460 | \$227,299 | \$156,617 | \$0 | \$7,500 | \$4,707,391 |
| UNICOI COUNTY | \$7,573,195 | \$12,626 | \$1,080 | \$88,272 | \$383,402 | \$25,000 | \$70,300 | \$8,153,875 |
| UNION COUNTY | \$10,349,868 | \$18,178 | \$39,930 | \$554,707 | \$287,696 | \$400 | \$283,930 | \$11,534,709 |
| VAN BUREN COUNTY | \$2,811,553 | \$5,470 | \$0 | \$91,758 | \$132,117 | \$0 | \$112,983 | \$3,153,881 |
| WARREN COUNTY | \$16,687,156 | \$32,130 | \$38,270 | \$187,647 | \$739,462 | \$476 | \$307,153 | \$17,992,294 |
| WASHINGTON COUNTY | \$19,366,368 | \$34,346 | \$29,460 | \$114,725 | \$965,528 | \$0 | \$389,354 | \$20,899,781 |
| JOHNSON CITY | \$14,720,102 | \$42,280 | \$0 | \$8,790 | \$773,867 | \$824 | \$2,105 | \$15,547,968 |

TABLE 13 1999-2000

| REVENUE RECEIPTS STATE | BASIC EDUCATION PROGRAM | SCHOOL FOOD SERVICE (STATE MATCHING) | SPECIAL PROJECTS & PROGRAMS | OTHER STATE EDUCATION FUNDS | CAREER LADDER PROGRAM | VOCATIONAL EDUCATION FUNDS | OTHER STATE REVENUE | TOTAL STATE EDUCATION FUNDS |
|---------------------------|-------------------------------|---|--------------------------------------|--------------------------------------|-----------------------------|----------------------------------|---------------------------|-----------------------------------|
| WAYNE COUNTY | \$8,702,215 | \$16,261 | \$11,400 | \$330,630 | \$431,558 | \$39 | \$184,927 | \$9,677,030 |
| WEAKLEY COUNTY | \$13,720,409 | \$30,395 | \$12,660 | \$154,292 | \$762,102 | \$9,746 | \$210,981 | \$14,900,585 |
| WHITE COUNTY | \$11,294,723 | \$23,666 | \$1,620 | \$361,817 | \$513,078 | \$595 | \$181,834 | \$12,377,333 |
| WILLIAMSON COUNTY | \$47,527,316 | \$76,990 | \$0 | \$342,388 | \$1,640,446 | \$17,774 | \$963,766 | \$50,568,680 |
| *FRANKLIN | \$9,829,432 | \$15,625 | \$0 | \$32,448 | \$577,606 | \$0 | \$41,363 | \$10,496,474 |
| WILSON COUNTY | \$29,447,453 | \$47,038 | \$23,880 | \$75,381 | \$1,025,120 | \$1,118 | \$35,208 | \$30,655,198 |
| *LEBANON | \$7,545,670 | \$18,634 | \$0 | \$17,091 | \$305,458 | \$0 | \$28,327 | \$7,915,180 |
| GRAND TOTAL | \$2,261,120,083 | \$4,624,074 | \$1,899,300 | \$23,703,695 | \$101,032,895 | \$422,043 | \$36,924,864 | \$2,429,726,954 |

*SPECIAL SCHOOL DISTRICT

TABLE 14 1999-2000

| FEDERAL FUNDS RECEIVED THROUGH THE STATE | SCHOOL FOOD FUNDS | ADULT BASIC EDUCATION | VOCATIONAL EDUCATION | ESEA CHAPTER 1 | ESEA CHAPTER 2 | EHA IDEA | EDUCATION EDGE | OTHER FEDERAL FUNDS RECEIVED THROUGH STATE | TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE |
|--|-------------------|-----------------------|----------------------|----------------|----------------|-------------|----------------|--|--|
| ANDERSON COUNTY | \$1,249,890 | \$41,261 | \$166,615 | \$1,099,838 | \$181,018 | \$893,375 | \$299,760 | \$348,181 | \$4,279,938 |
| CLINTON | \$152,187 | \$0 | \$0 | \$170,044 | \$35,154 | \$132,284 | \$0 | \$22,813 | \$512,482 |
| OAK RIDGE | \$500,822 | \$0 | \$57,906 | \$306,524 | \$98,521 | \$456,643 | \$0 | \$260,874 | \$1,681,290 |
| BEDFORD COUNTY | \$785,755 | \$99,579 | \$107,495 | \$916,417 | \$124,638 | \$690,460 | \$0 | \$222,751 | \$2,947,095 |
| BENTON COUNTY | \$548,344 | \$49,869 | \$50,247 | \$382,043 | \$75,983 | \$232,686 | \$0 | \$144,500 | \$1,483,672 |
| BLED SOE COUNTY | \$370,486 | \$71,291 | \$63,311 | \$235,491 | \$45,926 | \$230,280 | \$131,112 | \$118,984 | \$1,266,881 |
| BLOUNT COUNTY | \$1,301,595 | \$105,684 | \$187,508 | \$1,359,550 | \$244,097 | \$851,762 | \$7,205 | \$202,775 | \$4,260,176 |
| ALCOA | \$184,153 | \$0 | \$21,790 | \$174,116 | \$39,267 | \$128,992 | \$0 | \$146,338 | \$694,656 |
| MARYVILLE | \$321,123 | \$0 | \$53,706 | \$343,690 | \$24,687 | \$463,223 | \$0 | \$185,950 | \$1,392,379 |
| BRADLEY COUNTY | \$2,093,462 | \$60,128 | \$143,996 | \$1,081,109 | \$189,786 | \$1,313,013 | \$0 | \$208,190 | \$5,089,684 |
| CLEVELAND | \$666,794 | \$0 | \$86,542 | \$719,241 | \$148,767 | \$586,320 | \$0 | \$194,102 | \$2,401,766 |
| CAMPBELL COUNTY | \$1,508,237 | \$114,151 | \$196,216 | \$1,668,627 | \$284,298 | \$635,411 | \$1,302 | \$263,477 | \$4,671,719 |
| CANNON COUNTY | \$292,179 | \$34,392 | \$31,198 | \$218,337 | \$45,720 | \$144,797 | \$5,277 | \$59,964 | \$831,864 |
| CARROLL COUNTY | \$4,141 | \$38,577 | \$0 | \$0 | \$0 | \$0 | \$132,278 | \$29,142 | \$204,138 |
| *HOLLOW ROCK-BR | \$154,474 | \$0 | \$19,329 | \$99,759 | \$5,044 | \$203,906 | \$0 | \$20,732 | \$503,244 |
| *HUNTINGDON | \$218,518 | \$0 | \$22,057 | \$160,891 | \$42,527 | \$206,180 | \$2,000 | \$45,503 | \$697,676 |
| *MCKENZIE | \$243,843 | \$0 | \$24,715 | \$176,270 | \$28,485 | \$133,422 | \$0 | \$38,626 | \$645,361 |
| *S. CARROLL | \$50,881 | \$0 | \$7,229 | \$35,068 | \$8,233 | \$63,811 | \$0 | \$8,417 | \$173,639 |
| *W. CARROLL | \$427,010 | \$0 | \$19,254 | \$134,072 | \$29,336 | \$115,305 | \$0 | \$63,948 | \$788,925 |
| CARTER COUNTY | \$1,433,348 | \$135,965 | \$254,167 | \$990,606 | \$171,563 | \$650,442 | \$0 | \$136,344 | \$3,772,435 |
| ELIZABETHTON | \$267,878 | \$0 | \$34,030 | \$243,213 | \$58,921 | \$220,205 | \$17,607 | \$100,500 | \$942,354 |
| CHEATHAM COUNTY | \$630,125 | \$65,268 | \$73,819 | \$488,173 | \$139,174 | \$568,949 | \$69,406 | \$329,809 | \$2,364,723 |
| CHESTER COUNTY | \$353,880 | \$50,235 | \$38,949 | \$385,383 | \$48,328 | \$221,243 | \$0 | \$113,657 | \$1,211,675 |
| CLAIBORNE COUNTY | \$1,143,461 | \$121,465 | \$127,351 | \$1,217,367 | \$193,649 | \$540,667 | \$124,277 | \$470,304 | \$3,938,541 |
| CLAY COUNTY | \$307,348 | \$0 | \$28,456 | \$224,142 | \$40,126 | \$108,380 | \$0 | \$94,931 | \$803,383 |
| COCKE COUNTY | \$1,274,712 | \$89,643 | \$137,782 | \$1,046,819 | \$162,035 | \$623,109 | \$99,821 | \$223,450 | \$3,657,371 |
| NEWPORT | \$78,026 | \$0 | \$0 | \$186,684 | \$4,647 | \$0 | \$0 | \$7,129 | \$276,486 |
| COFFEE COUNTY | \$609,544 | \$0 | \$69,753 | \$564,145 | \$99,883 | \$408,092 | \$35,689 | \$201,293 | \$1,988,399 |
| MANCHESTER | \$178,622 | \$0 | \$22,478 | \$159,676 | \$33,128 | \$115,605 | \$7,980 | \$107,762 | \$625,251 |
| TULLAHOMA | \$416,790 | \$79,212 | \$54,536 | \$367,801 | \$21,831 | \$361,944 | \$0 | \$139,164 | \$1,441,278 |
| CROCKETT COUNTY | \$285,551 | \$37,927 | \$44,129 | \$184,918 | \$41,238 | \$140,106 | \$53,425 | \$160,997 | \$948,291 |
| ALAMO | \$91,547 | \$0 | \$0 | \$59,903 | \$13,486 | \$72,392 | \$0 | \$92,780 | \$330,108 |
| BELLS | \$175,692 | \$0 | \$0 | \$74,677 | \$8,950 | \$34,821 | \$0 | \$4,204 | \$298,344 |

TABLE 14 1999-2000

| FEDERAL FUNDS RECEIVED THROUGH THE STATE | SCHOOL FOOD FUNDS | ADULT BASIC EDUCATION | VOCATIONAL EDUCATION | ESEA CHAPTER 1 | ESEA CHAPTER 2 | EHA IDEA | EDUCATION EDGE | OTHER FEDERAL FUNDS RECEIVED THROUGH STATE | TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE |
|--|-------------------|-----------------------|----------------------|----------------|----------------|-------------|----------------|--|--|
| CUMBERLAND COUNTY | \$1,172,497 | \$77,857 | \$127,360 | \$1,017,166 | \$199,935 | \$505,000 | \$0 | \$340,202 | \$3,440,017 |
| DAVIDSON COUNTY | \$12,370,800 | \$460,124 | \$1,225,420 | \$12,131,027 | \$328,373 | \$6,302,964 | \$0 | \$3,848,245 | \$36,666,953 |
| DECATUR COUNTY | \$329,907 | \$53,927 | \$34,685 | \$259,798 | \$42,044 | \$266,914 | \$18,551 | \$77,581 | \$1,083,407 |
| DEKALB COUNTY | \$408,289 | \$40,451 | \$118,028 | \$390,375 | \$77,668 | \$321,859 | \$45,830 | \$96,441 | \$1,498,941 |
| DICKSON COUNTY | \$991,686 | \$42,257 | \$127,583 | \$953,120 | \$149,328 | \$796,834 | \$45,567 | \$253,224 | \$3,359,599 |
| DYER COUNTY | \$628,714 | \$0 | \$161,162 | \$546,558 | \$72,702 | \$395,465 | \$0 | \$410,551 | \$2,215,152 |
| DYERSBURG | \$499,790 | \$0 | \$51,076 | \$397,240 | \$102,312 | \$297,073 | \$57,831 | \$57,969 | \$1,463,291 |
| FAYETTE COUNTY | \$1,297,986 | \$45,832 | \$123,039 | \$1,095,581 | \$169,427 | \$363,028 | \$0 | \$881,538 | \$3,976,431 |
| FENTRESS COUNTY | \$657,186 | \$53,042 | \$65,182 | \$570,599 | \$98,072 | \$214,749 | \$16,275 | \$103,682 | \$1,778,787 |
| FRANKLIN COUNTY | \$724,204 | \$112,917 | \$208,181 | \$756,233 | \$207,707 | \$898,620 | \$0 | \$298,021 | \$3,205,883 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$415,191 | \$0 | \$47,186 | \$376,157 | \$12,697 | \$226,763 | \$0 | \$210,627 | \$1,288,621 |
| *MILAN | \$287,182 | \$0 | \$36,552 | \$246,756 | \$46,910 | \$243,999 | \$0 | \$113,977 | \$975,376 |
| *TRENTON | \$251,383 | \$153,470 | \$37,202 | \$212,750 | \$39,665 | \$134,905 | \$34,766 | \$133,310 | \$997,451 |
| *BRADFORD | \$81,941 | \$0 | \$10,001 | \$71,890 | \$9,024 | \$56,668 | \$0 | \$9,210 | \$238,734 |
| *GIBSON CO. SPEC. | \$330,303 | \$0 | \$34,123 | \$280,003 | \$11,946 | \$194,198 | \$0 | \$32,502 | \$883,075 |
| GILES COUNTY | \$642,865 | \$40,592 | \$83,936 | \$593,220 | \$121,970 | \$413,887 | \$0 | \$113,014 | \$2,009,484 |
| GRAINGER COUNTY | \$628,893 | \$36,677 | \$78,628 | \$525,187 | \$108,292 | \$339,057 | \$35,222 | \$146,360 | \$1,898,316 |
| GREENE COUNTY | \$1,143,046 | \$3,108 | \$137,365 | \$983,655 | \$206,631 | \$834,764 | \$0 | \$289,921 | \$3,598,490 |
| GREENEVILLE | \$269,485 | \$140,605 | \$122,828 | \$263,240 | \$57,489 | \$241,855 | \$45,838 | \$344,446 | \$1,485,786 |
| GRUNDY COUNTY | \$527,029 | \$38,013 | \$69,695 | \$489,007 | \$143,307 | \$383,091 | \$43,914 | \$302,999 | \$1,997,055 |
| HAMBLÉN COUNTY | \$1,329,875 | \$82,068 | \$159,041 | \$1,156,613 | \$223,878 | \$930,458 | \$80,547 | \$380,286 | \$4,342,766 |
| HAMILTON COUNTY | \$4,917,544 | \$0 | \$806,916 | \$6,573,390 | \$1,185,862 | \$4,009,668 | \$102,128 | \$1,598,889 | \$19,194,397 |
| HANCOCK COUNTY | \$306,105 | \$181,275 | \$45,270 | \$437,627 | \$65,561 | \$157,852 | \$4,882 | \$201,519 | \$1,400,091 |
| HARDEMAN COUNTY | \$1,325,469 | \$0 | \$110,121 | \$980,504 | \$164,390 | \$568,353 | \$53,797 | \$378,972 | \$3,581,606 |
| HARDIN COUNTY | \$707,700 | \$41,203 | \$86,599 | \$753,940 | \$152,189 | \$314,714 | \$0 | \$181,581 | \$2,237,926 |
| HAWKINS COUNTY | \$1,157,399 | \$42,766 | \$154,567 | \$1,167,675 | \$215,823 | \$884,907 | \$17,116 | \$360,747 | \$4,001,000 |
| ROGERSVILLE | \$81,640 | \$0 | \$0 | \$98,261 | \$3,760 | \$58,351 | \$0 | \$7,787 | \$249,799 |
| HAYWOOD COUNTY | \$1,331,633 | \$85,685 | \$98,585 | \$892,575 | \$145,263 | \$376,389 | \$115,922 | \$283,487 | \$3,329,539 |
| HENDERSON COUNTY | \$470,249 | \$92,942 | \$73,257 | \$416,720 | \$75,039 | \$337,441 | \$105,681 | \$90,834 | \$1,662,163 |
| LEXINGTON | \$128,420 | \$0 | \$0 | \$177,866 | \$5,552 | \$85,877 | \$0 | \$11,255 | \$408,970 |
| HENRY COUNTY | \$554,228 | \$90,372 | \$97,199 | \$499,641 | \$88,367 | \$336,869 | \$0 | \$411,372 | \$2,078,048 |
| *PARIS | \$302,687 | \$0 | \$0 | \$252,888 | \$48,535 | \$111,445 | \$0 | \$64,431 | \$779,986 |

TABLE 14 1999-2000

| FEDERAL FUNDS RECEIVED THROUGH THE STATE | SCHOOL FOOD FUNDS | ADULT BASIC EDUCATION | VOCATIONAL EDUCATION | ESEA CHAPTER 1 | ESEA CHAPTER 2 | EHA IDEA | EDUCATION EDGE | OTHER FEDERAL FUNDS RECEIVED THROUGH STATE | TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE |
|--|-------------------|-----------------------|----------------------|----------------|----------------|-------------|----------------|--|--|
| HICKMAN COUNTY | \$513,835 | \$71,783 | \$63,525 | \$452,725 | \$84,344 | \$383,054 | \$24,678 | \$94,664 | \$1,688,608 |
| HOUSTON COUNTY | \$219,036 | \$0 | \$21,304 | \$172,000 | \$35,962 | \$115,070 | \$31,909 | \$54,217 | \$649,498 |
| HUMPHREYS COUNTY | \$474,321 | \$53,256 | \$57,097 | \$533,008 | \$78,018 | \$267,192 | \$0 | \$96,908 | \$1,559,800 |
| JACKSON COUNTY | \$403,288 | \$65,800 | \$29,834 | \$226,950 | \$39,853 | \$230,264 | \$33,005 | \$106,866 | \$1,135,860 |
| JEFFERSON COUNTY | \$840,325 | \$68,600 | \$99,132 | \$677,656 | \$161,557 | \$722,347 | \$0 | \$569,326 | \$3,138,943 |
| JOHNSON COUNTY | \$508,098 | \$55,519 | \$83,804 | \$547,449 | \$96,388 | \$233,782 | \$54,303 | \$103,797 | \$1,683,140 |
| KNOX COUNTY | \$5,510,637 | \$413,527 | \$888,559 | \$6,872,405 | \$273,494 | \$4,190,232 | \$66,319 | \$2,572,769 | \$20,787,942 |
| LAKE COUNTY | \$240,154 | \$0 | \$32,648 | \$291,519 | \$42,438 | \$114,371 | \$0 | \$108,194 | \$829,324 |
| LAUDERDALE COUNTY | \$1,271,921 | \$0 | \$114,372 | \$935,966 | \$162,164 | \$559,395 | \$68,237 | \$60,882 | \$3,172,937 |
| LAWRENCE COUNTY | \$1,154,134 | \$62,794 | \$108,339 | \$773,826 | \$203,593 | \$698,210 | \$33,212 | \$176,432 | \$3,210,540 |
| LEWIS COUNTY | \$274,082 | \$0 | \$33,043 | \$276,358 | \$57,161 | \$192,665 | \$0 | \$87,821 | \$921,130 |
| LINCOLN COUNTY | \$544,417 | \$63,418 | \$63,054 | \$435,413 | \$91,818 | \$382,635 | \$43,000 | \$70,532 | \$1,694,287 |
| FAYETTEVILLE | \$161,636 | \$0 | \$15,437 | \$132,012 | \$37,034 | \$99,031 | \$0 | \$11,453 | \$456,603 |
| LOUDON COUNTY | \$722,048 | \$0 | \$62,685 | \$474,547 | \$110,417 | \$336,550 | \$66,886 | \$55,076 | \$1,828,209 |
| LENOIR CITY | \$277,510 | \$83,568 | \$26,871 | \$209,347 | \$46,851 | \$162,316 | \$0 | \$74,156 | \$880,619 |
| MCMINN COUNTY | \$731,792 | \$0 | \$147,351 | \$731,195 | \$125,005 | \$711,009 | \$2,477 | \$274,268 | \$2,723,097 |
| ATHENS | \$323,636 | \$92,116 | \$0 | \$299,885 | \$62,230 | \$258,225 | \$0 | \$123,912 | \$1,160,004 |
| ETOWAH | \$89,090 | \$0 | \$0 | \$104,951 | \$20,152 | \$67,626 | \$0 | \$17,210 | \$299,029 |
| MCNAIRY COUNTY | \$706,660 | \$95,070 | \$75,193 | \$639,159 | \$126,215 | \$314,228 | \$16,250 | \$214,495 | \$2,187,270 |
| MACON COUNTY | \$533,975 | \$37,628 | \$59,313 | \$467,985 | \$94,675 | \$292,321 | \$19,441 | \$166,118 | \$1,671,456 |
| MADISON COUNTY | \$2,679,603 | \$0 | \$287,020 | \$1,999,589 | \$89,451 | \$1,762,201 | \$71,036 | \$264,889 | \$7,153,789 |
| MARION COUNTY | \$676,945 | \$60,335 | \$98,088 | \$735,521 | \$133,831 | \$360,721 | \$14,868 | \$112,812 | \$2,193,121 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$31,926 | \$1,592 | \$35,485 | \$0 | \$11,937 | \$80,940 |
| MARSHALL COUNTY | \$499,359 | \$33,101 | \$68,927 | \$459,115 | \$103,350 | \$426,716 | \$0 | \$201,156 | \$1,791,724 |
| MAURY COUNTY | \$1,338,973 | \$67,292 | \$174,470 | \$1,395,638 | \$300,919 | \$1,282,569 | \$0 | \$895,938 | \$5,455,799 |
| MEIGS COUNTY | \$402,378 | \$52,747 | \$34,750 | \$255,805 | \$54,030 | \$234,609 | \$8,027 | \$88,495 | \$1,130,841 |
| MONROE COUNTY | \$863,867 | \$50,264 | \$117,416 | \$720,336 | \$155,023 | \$372,548 | \$12,470 | \$284,852 | \$2,576,776 |
| SWEETWATER | \$298,419 | \$0 | \$0 | \$200,709 | \$33,773 | \$206,422 | \$0 | \$36,291 | \$775,614 |
| MONTGOMERY COUNTY | \$2,272,528 | \$69,966 | \$313,990 | \$2,336,954 | \$482,807 | \$1,590,241 | \$314,024 | \$440,017 | \$7,820,527 |
| MOORE COUNTY | \$105,006 | \$0 | \$10,657 | \$64,669 | \$5,654 | \$103,104 | \$0 | \$52,362 | \$341,452 |
| MORGAN COUNTY | \$577,587 | \$0 | \$72,199 | \$585,343 | \$91,814 | \$324,402 | \$0 | \$141,273 | \$1,792,618 |
| OBION COUNTY | \$582,138 | \$72,331 | \$68,198 | \$526,891 | \$99,760 | \$381,678 | \$0 | \$249,212 | \$1,980,208 |
| UNION CITY | \$233,081 | \$0 | \$27,033 | \$253,608 | \$50,444 | \$108,569 | \$74,368 | \$39,810 | \$786,913 |

TABLE 14 1999-2000

| FEDERAL FUNDS RECEIVED THROUGH THE STATE | SCHOOL FOOD FUNDS | ADULT BASIC EDUCATION | VOCATIONAL EDUCATION | ESEA CHAPTER 1 | ESEA CHAPTER 2 | EHA IDEA | EDUCATION EDGE | OTHER FEDERAL FUNDS RECEIVED THROUGH STATE | TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE |
|--|-------------------|-----------------------|----------------------|----------------|----------------|-------------|----------------|--|--|
| OVERTON COUNTY | \$640,440 | \$67,354 | \$98,750 | \$449,949 | \$95,896 | \$398,075 | \$0 | \$392,958 | \$2,143,422 |
| PERRY COUNTY | \$207,490 | \$23,133 | \$26,428 | \$198,664 | \$35,947 | \$169,282 | \$0 | \$121,581 | \$782,525 |
| PICKETT COUNTY | \$175,871 | \$40,613 | \$21,778 | \$148,592 | \$28,330 | \$64,150 | \$25,433 | \$69,073 | \$573,840 |
| POLK COUNTY | \$366,826 | \$50,352 | \$52,899 | \$428,159 | \$74,435 | \$203,785 | \$290,000 | \$362,509 | \$1,828,965 |
| PUTNAM COUNTY | \$1,256,248 | \$71,723 | \$209,023 | \$1,067,518 | \$212,801 | \$861,270 | \$0 | \$375,020 | \$4,053,603 |
| RHEA COUNTY | \$553,485 | \$49,202 | \$86,103 | \$553,434 | \$225,062 | \$230,237 | \$0 | \$479,690 | \$2,177,213 |
| DAYTON | \$111,811 | \$0 | \$0 | \$154,879 | \$36,330 | \$80,442 | \$0 | \$19,365 | \$402,827 |
| ROANE COUNTY | \$963,161 | \$55,792 | \$105,667 | \$806,281 | \$175,720 | \$711,012 | \$0 | \$245,156 | \$3,062,789 |
| HARRIMAN | \$284,291 | \$0 | \$36,433 | \$285,858 | \$56,729 | \$224,760 | \$0 | \$46,635 | \$934,706 |
| ROBERTSON COUNTY | \$1,041,902 | \$63,247 | \$120,563 | \$699,829 | \$198,757 | \$1,380,892 | \$91,923 | \$303,929 | \$3,901,042 |
| RUTHERFORD COUNTY | \$2,066,972 | \$62,865 | \$305,265 | \$1,437,092 | \$214,527 | \$2,798,303 | \$157,131 | \$543,871 | \$7,586,026 |
| MURFREESBORO | \$782,195 | \$0 | \$0 | \$572,418 | \$33,973 | \$334,660 | \$0 | \$198,955 | \$1,922,201 |
| SCOTT COUNTY | \$807,850 | \$0 | \$78,878 | \$700,607 | \$134,541 | \$288,246 | \$0 | \$301,733 | \$2,311,855 |
| *ONEIDA | \$203,123 | \$0 | \$21,733 | \$191,903 | \$33,635 | \$90,575 | \$0 | \$132,500 | \$673,469 |
| SEQUATCHIE COUNTY | \$343,706 | \$48,231 | \$0 | \$284,247 | \$67,238 | \$295,823 | \$53,850 | \$101,261 | \$1,194,356 |
| SEVIER COUNTY | \$1,742,929 | \$31,626 | \$170,231 | \$1,269,035 | \$237,774 | \$1,121,607 | \$0 | \$250,437 | \$4,823,639 |
| SHELBY COUNTY | \$2,388,002 | \$0 | \$416,466 | \$2,019,638 | \$701,892 | \$3,498,225 | \$0 | \$1,036,493 | \$10,060,716 |
| MEMPHIS | \$28,282,147 | \$632,322 | \$2,310,520 | \$26,191,038 | \$3,225,257 | \$6,912,142 | \$0 | \$14,140,426 | \$81,693,852 |
| SMITH COUNTY | \$441,817 | \$53,801 | \$41,856 | \$328,516 | \$71,769 | \$308,762 | \$0 | \$129,591 | \$1,376,112 |
| STEWART COUNTY | \$302,158 | \$57,468 | \$28,671 | \$184,583 | \$47,874 | \$215,070 | \$33,829 | \$65,845 | \$935,498 |
| SULLIVAN COUNTY | \$1,654,685 | \$52,996 | \$231,188 | \$1,671,350 | \$329,603 | \$1,532,681 | \$98,180 | \$559,408 | \$6,130,091 |
| BRISTOL | \$544,033 | \$0 | \$72,788 | \$601,824 | \$86,082 | \$308,157 | \$13,217 | \$221,536 | \$1,847,637 |
| KINGSPORT | \$860,369 | \$98,953 | \$110,360 | \$962,435 | \$211,197 | \$626,485 | \$0 | \$60,322 | \$2,930,121 |
| SUMNER COUNTY | \$1,878,541 | \$83,908 | \$267,913 | \$1,376,854 | \$408,730 | \$1,854,356 | \$64,316 | \$683,544 | \$6,618,162 |
| TIPTON COUNTY | \$1,451,953 | \$74,460 | \$280,227 | \$1,158,897 | \$247,507 | \$1,091,782 | \$71,968 | \$239,756 | \$4,616,550 |
| COVINGTON | \$371,267 | \$0 | \$0 | \$396,849 | \$83,350 | \$97,611 | \$0 | \$21,369 | \$970,446 |
| TROUSDALE COUNTY | \$144,781 | \$46,656 | \$0 | \$157,469 | \$26,834 | \$148,572 | \$0 | \$33,777 | \$558,089 |
| UNICOI COUNTY | \$351,061 | \$19,486 | \$24,738 | \$373,685 | \$72,806 | \$456,040 | \$15,965 | \$148,588 | \$1,462,369 |
| UNION COUNTY | \$660,800 | \$62,857 | \$57,020 | \$386,127 | \$92,631 | \$581,208 | \$37,382 | \$38,484 | \$1,916,509 |
| VAN BUREN COUNTY | \$149,092 | \$40,155 | \$18,351 | \$157,963 | \$28,491 | \$68,363 | \$50,105 | \$40,508 | \$553,028 |
| WARREN COUNTY | \$866,945 | \$106,514 | \$117,902 | \$802,080 | \$162,635 | \$712,282 | \$600 | \$288,250 | \$3,057,208 |
| WASHINGTON COUNTY | \$911,029 | \$0 | \$150,762 | \$1,100,147 | \$214,531 | \$752,119 | \$360,497 | \$334,951 | \$3,824,036 |
| JOHNSON CITY | \$855,265 | \$352,783 | \$118,327 | \$929,052 | \$203,375 | \$482,789 | \$29,219 | \$535,633 | \$3,506,443 |

TABLE 14 1999-2000

| FEDERAL FUNDS RECEIVED THROUGH THE STATE | SCHOOL FOOD FUNDS | ADULT BASIC EDUCATION | VOCATIONAL EDUCATION | ESEA CHAPTER 1 | ESEA CHAPTER 2 | EHA IDEA | EDUCATION EDGE | OTHER FEDERAL FUNDS RECEIVED THROUGH STATE | TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE |
|--|----------------------|-----------------------|----------------------|----------------------|---------------------|---------------------|--------------------|--|--|
| WAYNE COUNTY | \$556,907 | \$95,201 | \$53,085 | \$474,554 | \$86,760 | \$260,459 | \$74,210 | \$173,329 | \$1,774,505 |
| WEAKLEY COUNTY | \$623,853 | \$97,114 | \$76,450 | \$682,198 | \$125,910 | \$386,073 | \$73,168 | \$206,588 | \$2,271,354 |
| WHITE COUNTY | \$601,563 | \$62,234 | \$64,441 | \$464,552 | \$135,216 | \$357,175 | \$238,664 | \$248,848 | \$2,172,693 |
| WILLIAMSON COUNTY | \$558,391 | \$108,692 | \$309,807 | \$544,795 | \$258,730 | \$1,443,563 | \$0 | \$227,190 | \$3,451,168 |
| *FRANKLIN | \$287,105 | \$0 | \$0 | \$290,174 | \$74,117 | \$439,934 | \$99,183 | \$38,525 | \$1,229,038 |
| WILSON COUNTY | \$619,920 | \$123,115 | \$155,129 | \$492,099 | \$219,514 | \$816,448 | \$25,153 | \$167,915 | \$2,619,293 |
| *LEBANON | \$464,622 | \$0 | \$0 | \$498,773 | \$91,123 | \$252,482 | \$0 | \$85,834 | \$1,392,834 |
| GRAND TOTAL | \$137,996,829 | \$7,411,798 | \$16,169,412 | \$127,356,433 | \$19,887,610 | \$83,527,527 | \$4,669,509 | \$48,332,094 | \$445,351,212 |

*SPECIAL SCHOOL DISTRICT

TABLE 15 1999-2000

| FEDERAL FUNDS RECEIVED DIRECTLY | P. L. 874 FUNDS | OTHER DIRECT FEDERAL REVENUE | TOTAL FEDERAL FUNDS RECEIVED DIRECTLY | TOTAL ALL FEDERAL FUNDS |
|---------------------------------|-----------------|------------------------------|---------------------------------------|-------------------------|
| ANDERSON COUNTY | \$2,432 | \$1,647,079 | \$1,649,511 | \$5,929,449 |
| CLINTON | \$6,901 | \$0 | \$6,901 | \$519,383 |
| OAK RIDGE | \$79,825 | \$555,402 | \$635,227 | \$2,316,517 |
| BEDFORD COUNTY | \$0 | \$4,420 | \$4,420 | \$2,951,515 |
| BENTON COUNTY | \$0 | \$0 | \$0 | \$1,483,672 |
| BLED SOE COUNTY | \$0 | \$0 | \$0 | \$1,266,881 |
| BLOUNT COUNTY | \$0 | \$71,970 | \$71,970 | \$4,332,146 |
| ALCOA | \$0 | \$0 | \$0 | \$694,656 |
| MARYVILLE | \$0 | \$0 | \$0 | \$1,392,379 |
| BRADLEY COUNTY | \$0 | \$0 | \$0 | \$5,089,684 |
| CLEVELAND | \$0 | \$0 | \$0 | \$2,401,766 |
| CAMPBELL COUNTY | \$0 | \$69,722 | \$69,722 | \$4,741,441 |
| CANNON COUNTY | \$0 | \$0 | \$0 | \$831,864 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$204,138 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$503,244 |
| *HUNTINGDON | \$0 | \$0 | \$0 | \$697,676 |
| *MCKENZIE | \$767 | \$0 | \$767 | \$646,128 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$173,639 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$788,925 |
| CARTER COUNTY | \$0 | \$823,806 | \$823,806 | \$4,596,241 |
| ELIZABETHTON | \$0 | \$0 | \$0 | \$942,354 |
| CHEATHAM COUNTY | \$0 | \$1,574 | \$1,574 | \$2,366,297 |
| CHESTER COUNTY | \$0 | \$0 | \$0 | \$1,211,675 |
| CLAIBORNE COUNTY | \$0 | \$0 | \$0 | \$3,938,541 |
| CLAY COUNTY | \$31,255 | \$0 | \$31,255 | \$834,638 |
| COCKE COUNTY | \$0 | \$2,000 | \$2,000 | \$3,659,371 |
| NEWPORT | \$0 | \$0 | \$0 | \$276,486 |
| COFFEE COUNTY | \$0 | \$30,564 | \$30,564 | \$2,018,963 |
| MANCHESTER | \$141 | \$0 | \$141 | \$625,392 |
| TULLAHOMA | \$62,581 | \$0 | \$62,581 | \$1,503,859 |
| CROCKETT COUNTY | \$0 | \$0 | \$0 | \$948,291 |
| ALAMO | \$0 | \$0 | \$0 | \$330,108 |
| BELLS | \$0 | \$0 | \$0 | \$298,344 |
| CUMBERLAND COUNTY | \$0 | \$0 | \$0 | \$3,440,017 |
| DAVIDSON COUNTY | \$73,350 | \$1,372,156 | \$1,445,506 | \$38,112,459 |
| DECATUR COUNTY | \$0 | \$0 | \$0 | \$1,083,407 |
| DEKALB COUNTY | \$57,622 | \$8,000 | \$65,622 | \$1,564,563 |
| DICKSON COUNTY | \$0 | \$0 | \$0 | \$3,359,599 |
| DYER COUNTY | \$0 | \$32,515 | \$32,515 | \$2,247,667 |
| DYERSBURG | \$187 | \$0 | \$187 | \$1,463,478 |
| FAYETTE COUNTY | \$0 | \$0 | \$0 | \$3,976,431 |
| FENTRESS COUNTY | \$0 | \$33,698 | \$33,698 | \$1,812,485 |
| FRANKLIN COUNTY | \$0 | \$0 | \$0 | \$3,205,883 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$0 | \$0 | \$0 | \$1,288,621 |
| *MILAN | \$141 | \$0 | \$141 | \$975,517 |
| *TRENTON | \$2,877 | \$229,723 | \$232,600 | \$1,230,051 |
| *BRADFORD | \$0 | \$0 | \$0 | \$238,734 |
| *GIBSON CO. SPEC. | \$0 | \$10,069 | \$10,069 | \$893,144 |
| GILES COUNTY | \$0 | \$0 | \$0 | \$2,009,484 |
| GRAINGER COUNTY | \$0 | \$20,558 | \$20,558 | \$1,918,874 |
| GREENE COUNTY | \$0 | \$100,000 | \$100,000 | \$3,698,490 |

TABLE 15 1999-2000

| FEDERAL FUNDS RECEIVED DIRECTLY | P. L. 874 FUNDS | OTHER DIRECT FEDERAL REVENUE | TOTAL FEDERAL FUNDS RECEIVED DIRECTLY | TOTAL ALL FEDERAL FUNDS |
|---------------------------------|-----------------|------------------------------|---------------------------------------|-------------------------|
| GREENEVILLE | \$0 | \$0 | \$0 | \$1,485,786 |
| GRUNDY COUNTY | \$0 | \$0 | \$0 | \$1,997,055 |
| HAMBLÉN COUNTY | \$158 | \$0 | \$158 | \$4,342,924 |
| HAMILTON COUNTY | \$36,741 | \$4,694,787 | \$4,731,528 | \$23,925,925 |
| HANCOCK COUNTY | \$0 | \$0 | \$0 | \$1,400,091 |
| HARDEMAN COUNTY | \$0 | \$0 | \$0 | \$3,581,606 |
| HARDIN COUNTY | \$0 | \$0 | \$0 | \$2,237,926 |
| HAWKINS COUNTY | \$0 | \$0 | \$0 | \$4,001,000 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$249,799 |
| HAYWOOD COUNTY | \$0 | \$56,201 | \$56,201 | \$3,385,740 |
| HENDERSON COUNTY | \$0 | \$0 | \$0 | \$1,662,163 |
| LEXINGTON | \$0 | \$0 | \$0 | \$408,970 |
| HENRY COUNTY | \$0 | \$0 | \$0 | \$2,078,048 |
| *PARIS | \$0 | \$0 | \$0 | \$779,986 |
| HICKMAN COUNTY | \$0 | \$27,051 | \$27,051 | \$1,715,659 |
| HOUSTON COUNTY | \$0 | \$0 | \$0 | \$649,498 |
| HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$1,559,800 |
| JACKSON COUNTY | \$0 | \$0 | \$0 | \$1,135,860 |
| JEFFERSON COUNTY | \$0 | \$40,314 | \$40,314 | \$3,179,257 |
| JOHNSON COUNTY | \$0 | \$391,990 | \$391,990 | \$2,075,130 |
| KNOX COUNTY | \$0 | \$323,687 | \$323,687 | \$21,111,629 |
| LAKE COUNTY | \$0 | \$0 | \$0 | \$829,324 |
| LAUDERDALE COUNTY | \$0 | \$30,210 | \$30,210 | \$3,203,147 |
| LAWRENCE COUNTY | \$0 | \$3,700 | \$3,700 | \$3,214,240 |
| LEWIS COUNTY | \$0 | \$0 | \$0 | \$921,130 |
| LINCOLN COUNTY | \$0 | \$0 | \$0 | \$1,694,287 |
| FAYETTEVILLE | \$2,544 | \$0 | \$2,544 | \$459,147 |
| LOUDON COUNTY | \$0 | \$56,408 | \$56,408 | \$1,884,617 |
| LENOIR CITY | \$0 | \$157,777 | \$157,777 | \$1,038,396 |
| MCMINN COUNTY | \$0 | \$376 | \$376 | \$2,723,473 |
| ATHENS | \$2,745 | \$108 | \$2,853 | \$1,162,857 |
| ETOWAH | \$1,185 | \$22 | \$1,207 | \$300,236 |
| MCNAIRY COUNTY | \$0 | \$3,400 | \$3,400 | \$2,190,670 |
| MACON COUNTY | \$0 | \$0 | \$0 | \$1,671,456 |
| MADISON COUNTY | \$0 | \$58,444 | \$58,444 | \$7,212,233 |
| MARION COUNTY | \$0 | \$0 | \$0 | \$2,193,121 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$80,940 |
| MARSHALL COUNTY | \$0 | \$697 | \$697 | \$1,792,421 |
| MAURY COUNTY | \$0 | \$0 | \$0 | \$5,455,799 |
| MEIGS COUNTY | \$0 | \$0 | \$0 | \$1,130,841 |
| MONROE COUNTY | \$0 | \$0 | \$0 | \$2,576,776 |
| SWEETWATER | \$0 | \$0 | \$0 | \$775,614 |
| MONTGOMERY COUNTY | \$1,128,559 | \$195,783 | \$1,324,342 | \$9,144,869 |
| MOORE COUNTY | \$0 | \$0 | \$0 | \$341,452 |
| MORGAN COUNTY | \$0 | \$0 | \$0 | \$1,792,618 |
| OBION COUNTY | \$0 | \$0 | \$0 | \$1,980,208 |
| UNION CITY | \$2,207 | \$0 | \$2,207 | \$789,120 |
| OVERTON COUNTY | \$0 | \$972 | \$972 | \$2,144,394 |
| PERRY COUNTY | \$0 | \$0 | \$0 | \$782,525 |
| PICKETT COUNTY | \$7,537 | \$1,218,566 | \$1,226,103 | \$1,799,943 |
| POLK COUNTY | \$0 | \$76,830 | \$76,830 | \$1,905,795 |
| PUTNAM COUNTY | \$0 | \$0 | \$0 | \$4,053,603 |

TABLE 15 1999-2000

| FEDERAL FUNDS RECEIVED DIRECTLY | P. L. 874 FUNDS | OTHER DIRECT FEDERAL REVENUE | TOTAL FEDERAL FUNDS RECEIVED DIRECTLY | TOTAL ALL FEDERAL FUNDS |
|---------------------------------|--------------------|------------------------------|---------------------------------------|-------------------------|
| RHEA COUNTY | \$0 | \$27,458 | \$27,458 | \$2,204,671 |
| DAYTON | \$0 | \$0 | \$0 | \$402,827 |
| ROANE COUNTY | \$29,623 | \$0 | \$29,623 | \$3,092,412 |
| HARRIMAN | \$5,084 | \$0 | \$5,084 | \$939,790 |
| ROBERTSON COUNTY | \$0 | \$0 | \$0 | \$3,901,042 |
| RUTHERFORD COUNTY | \$0 | \$205,877 | \$205,877 | \$7,791,903 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$1,922,201 |
| SCOTT COUNTY | \$0 | \$14,955 | \$14,955 | \$2,326,810 |
| *ONEIDA | \$0 | \$67,614 | \$67,614 | \$741,083 |
| SEQUATCHIE COUNTY | \$0 | \$6,053 | \$6,053 | \$1,200,409 |
| SEVIER COUNTY | \$0 | \$0 | \$0 | \$4,823,639 |
| SHELBY COUNTY | \$98,523 | \$38,469 | \$136,992 | \$10,197,708 |
| MEMPHIS | \$48,395 | \$5,804,226 | \$5,852,621 | \$87,546,473 |
| SMITH COUNTY | \$0 | \$0 | \$0 | \$1,376,112 |
| STEWART COUNTY | \$145,304 | \$0 | \$145,304 | \$1,080,802 |
| SULLIVAN COUNTY | \$0 | \$121,777 | \$121,777 | \$6,251,868 |
| BRISTOL | \$0 | \$4,085 | \$4,085 | \$1,851,722 |
| KINGSPORT | \$4,041 | \$171,901 | \$175,942 | \$3,106,063 |
| SUMNER COUNTY | \$0 | \$0 | \$0 | \$6,618,162 |
| TIPTON COUNTY | \$0 | \$40,765 | \$40,765 | \$4,657,315 |
| COVINGTON | \$0 | \$0 | \$0 | \$970,446 |
| TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$558,089 |
| UNICOI COUNTY | \$118,456 | \$178,273 | \$296,729 | \$1,759,098 |
| UNION COUNTY | \$0 | \$1,724 | \$1,724 | \$1,918,233 |
| VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$553,028 |
| WARREN COUNTY | \$0 | \$38,196 | \$38,196 | \$3,095,404 |
| WASHINGTON COUNTY | \$0 | \$80,855 | \$80,855 | \$3,904,891 |
| JOHNSON CITY | \$0 | \$33,025 | \$33,025 | \$3,539,468 |
| WAYNE COUNTY | \$0 | \$0 | \$0 | \$1,774,505 |
| WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$2,271,354 |
| WHITE COUNTY | \$0 | \$27,727 | \$27,727 | \$2,200,420 |
| WILLIAMSON COUNTY | \$0 | \$152,402 | \$152,402 | \$3,603,570 |
| *FRANKLIN | \$2,090 | \$0 | \$2,090 | \$1,231,128 |
| WILSON COUNTY | \$0 | \$0 | \$0 | \$2,619,293 |
| *LEBANON | \$0 | \$0 | \$0 | \$1,392,834 |
| GRAND TOTAL | \$1,951,271 | \$19,365,961 | \$21,317,232 | \$466,668,444 |

*SPECIAL SCHOOL DISTRICT

TABLE 16 1999-2000

| REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT | TOTAL PROPERTY TAX - SCHOOLS | PAYMENT IN LIEU OF PROPERTY TAXES | TOTAL LOCAL OPTION TAXES | TOTAL OTHER STATUTORY LOCAL TAXES | APPROPRIATIONS FROM CITY GENERAL FUND | LICENSES AND PERMITS | TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS |
|--|------------------------------------|---|--------------------------------|---|---|----------------------------|--|
| ANDERSON COUNTY | \$9,794,431 | \$250,000 | \$4,157,641 | \$160,546 | \$0 | \$4,261 | \$14,366,879 |
| CLINTON | \$1,290,595 | \$0 | \$547,483 | \$208 | \$381,503 | \$560 | \$2,220,349 |
| OAK RIDGE | \$6,247,937 | \$0 | \$2,724,773 | \$44,959 | \$8,830,065 | \$0 | \$17,847,734 |
| BEDFORD COUNTY | \$6,520,558 | \$75,687 | \$1,338,739 | \$0 | \$0 | \$2,414 | \$7,937,398 |
| BENTON COUNTY | \$2,236,068 | \$198,307 | \$1,541,050 | \$0 | \$0 | \$2,575 | \$3,978,000 |
| BLED SOE COUNTY | \$1,001,049 | \$9,806 | \$204,307 | \$23,003 | \$0 | \$5,623 | \$1,243,788 |
| BLOUNT COUNTY | \$10,082,714 | \$94,465 | \$7,954,150 | \$0 | \$0 | \$4,871 | \$18,136,200 |
| ALCOA | \$4,185,425 | \$10,243 | \$979,742 | \$0 | \$0 | \$607 | \$5,176,017 |
| MARYVILLE | \$8,766,355 | \$32,082 | \$3,102,128 | \$0 | \$0 | \$1,902 | \$11,902,467 |
| BRADLEY COUNTY | \$7,145,552 | \$216,725 | \$6,220,737 | \$47,911 | \$0 | \$7,629 | \$13,638,554 |
| CLEVELAND | \$3,343,067 | \$131,666 | \$2,934,464 | \$22,065 | \$3,996,634 | \$3,879 | \$10,431,775 |
| CAMPBELL COUNTY | \$4,061,901 | \$0 | \$2,416,234 | \$37,568 | \$0 | \$4,337 | \$6,520,040 |
| CANNON COUNTY | \$1,280,368 | \$0 | \$383,700 | \$14,162 | \$0 | \$885 | \$1,679,115 |
| CARROLL COUNTY | \$420,119 | \$57,743 | \$68,863 | \$0 | \$0 | \$100 | \$546,825 |
| *HOLLOW ROCK-BR | \$564,830 | \$20,939 | \$305,504 | \$0 | \$0 | \$477 | \$891,750 |
| *HUNTINGDON | \$1,281,422 | \$127,086 | \$497,181 | \$0 | \$0 | \$775 | \$1,906,464 |
| *MCKENZIE | \$1,176,805 | \$28,124 | \$502,453 | \$0 | \$0 | \$784 | \$1,708,166 |
| *S. CARROLL | \$281,968 | \$9,822 | \$165,624 | \$0 | \$0 | \$259 | \$457,673 |
| *W. CARROLL | \$963,802 | \$22,012 | \$419,392 | \$0 | \$0 | \$655 | \$1,405,861 |
| CARTER COUNTY | \$4,293,581 | \$99,505 | \$2,331,390 | \$47,625 | \$0 | \$2,086 | \$6,774,187 |
| ELIZABETHTON | \$1,524,079 | \$28,255 | \$831,553 | \$16,904 | \$2,207,000 | \$740 | \$4,608,531 |
| CHEATHAM COUNTY | \$5,570,403 | \$57,323 | \$1,385,882 | \$15,801 | \$0 | \$4,231 | \$7,033,640 |
| CHESTER COUNTY | \$1,116,450 | \$5,913 | \$655,941 | \$24,562 | \$0 | \$1,539 | \$1,804,405 |
| CLAIBORNE COUNTY | \$4,216,881 | \$10,960 | \$1,728,475 | \$152,371 | \$0 | \$4,256 | \$6,112,943 |
| CLAY COUNTY | \$753,182 | \$65,405 | \$343,082 | \$14,107 | \$0 | \$1,709 | \$1,177,485 |
| COCKE COUNTY | \$2,692,118 | \$60,467 | \$2,298,628 | \$13,675 | \$0 | \$1,866 | \$5,066,754 |
| NEWPORT | \$281,507 | \$4 | \$400,628 | \$1,430 | \$522,000 | \$271 | \$1,205,840 |
| COFFEE COUNTY | \$3,616,555 | \$1,706 | \$3,196,653 | \$0 | \$0 | \$1,743 | \$6,816,657 |
| MANCHESTER | \$943,612 | \$3,911 | \$722,193 | \$875 | \$1,133,536 | \$454 | \$2,804,581 |
| TULLAHOMA | \$2,881,827 | \$1,200 | \$3,275,105 | \$0 | \$3,703,834 | \$1,090 | \$9,863,056 |
| CROCKETT COUNTY | \$1,025,876 | \$54 | \$403,690 | \$0 | \$0 | \$894 | \$1,430,514 |
| ALAMO | \$246,834 | \$13 | \$96,614 | \$0 | \$72,414 | \$259 | \$416,134 |
| BELLS | \$162,908 | \$9 | \$97,811 | \$0 | \$30,000 | \$171 | \$290,899 |
| CUMBERLAND COUNTY | \$2,952,025 | \$0 | \$5,999,021 | \$19,246 | \$0 | \$0 | \$8,970,292 |
| DAVIDSON COUNTY | \$103,422,772 | \$1,731,565 | \$142,394,475 | \$0 | \$0 | \$55,328 | \$247,604,140 |
| DECATUR COUNTY | \$857,879 | \$33,123 | \$1,226,071 | \$21,082 | \$0 | \$1,406 | \$2,139,561 |
| DEKALB COUNTY | \$1,930,600 | \$0 | \$300,167 | \$0 | \$0 | \$1,500 | \$2,232,267 |
| DICKSON COUNTY | \$5,532,813 | \$554 | \$7,127,279 | \$0 | \$0 | \$5,621 | \$12,666,267 |
| DYER COUNTY | \$3,689,054 | \$207 | \$3,347,864 | \$1,066 | \$0 | \$2,556 | \$7,040,747 |
| DYERSBURG | \$2,510,952 | \$0 | \$4,894,459 | \$720 | \$0 | \$2,940 | \$7,409,071 |
| FAYETTE COUNTY | \$3,269,320 | \$13,578 | \$1,374,680 | \$0 | \$0 | \$3,699 | \$4,661,277 |

TABLE 16 1999-2000

| REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT | TOTAL PROPERTY TAX - SCHOOLS | PAYMENT IN LIEU OF PROPERTY TAXES | TOTAL LOCAL OPTION TAXES | TOTAL OTHER STATUTORY LOCAL TAXES | APPROPRIATIONS FROM CITY GENERAL FUND | LICENSES AND PERMITS | TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS |
|--|------------------------------------|---|--------------------------------|---|---|----------------------------|--|
| FENTRESS COUNTY | \$658,555 | \$81,442 | \$1,505,882 | \$92 | \$0 | \$1,973 | \$2,247,944 |
| FRANKLIN COUNTY | \$5,008,050 | \$27,115 | \$3,031,912 | \$24,714 | \$0 | \$29,619 | \$8,121,410 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$0 | \$0 | \$752,709 | \$0 | \$1,816,701 | \$1,201 | \$2,570,611 |
| *MILAN | \$1,861,504 | \$64,944 | \$845,985 | \$0 | \$241,406 | \$1,327 | \$3,015,166 |
| *TRENTON | \$1,120,408 | \$854 | \$863,801 | \$0 | \$0 | \$920 | \$1,985,983 |
| *BRADFORD | \$442,239 | \$3,589 | \$256,215 | \$0 | \$0 | \$384 | \$702,427 |
| *GIBSON CO. SPEC. | \$2,197,272 | \$0 | \$1,027,638 | \$0 | \$0 | \$1,544 | \$3,226,454 |
| GILES COUNTY | \$4,832,571 | \$0 | \$2,529,240 | \$833 | \$0 | \$3,745 | \$7,366,389 |
| GRAINGER COUNTY | \$1,374,403 | \$124,195 | \$795,589 | \$54,421 | \$0 | \$0 | \$2,348,608 |
| GREENE COUNTY | \$4,002,751 | \$153,386 | \$3,991,969 | \$41,361 | \$0 | \$4,066 | \$8,193,533 |
| GREENEVILLE | \$1,700,167 | \$66,773 | \$1,730,849 | \$17,784 | \$6,638,330 | \$1,759 | \$10,155,662 |
| GRUNDY COUNTY | \$1,172,458 | \$1,662 | \$400,440 | \$0 | \$0 | \$4,259 | \$1,578,819 |
| HAMBLÉN COUNTY | \$10,005,958 | \$105,161 | \$8,440,384 | \$101,620 | \$0 | \$0 | \$18,653,123 |
| HAMILTON COUNTY | \$73,612,394 | \$7,013,672 | \$43,978,773 | \$138,196 | \$0 | \$48,982 | \$124,792,017 |
| HANCOCK COUNTY | \$524,330 | \$0 | \$219,914 | \$10,197 | \$0 | \$703 | \$755,144 |
| HARDEMAN COUNTY | \$3,991,053 | \$56,361 | \$1,350,763 | \$0 | \$0 | \$4,721 | \$5,402,898 |
| HARDIN COUNTY | \$3,411,606 | \$8,877 | \$2,262,243 | \$32,134 | \$0 | \$1,985 | \$5,716,845 |
| HAWKINS COUNTY | \$6,839,967 | \$10,177 | \$2,806,921 | \$27,064 | \$0 | \$5,302 | \$9,689,431 |
| ROGERSVILLE | \$492,003 | \$7,731 | \$237,389 | \$1,945 | \$220,500 | \$489 | \$960,057 |
| HAYWOOD COUNTY | \$3,019,999 | \$681 | \$1,716,582 | \$77,369 | \$0 | \$1,930 | \$4,816,561 |
| HENDERSON COUNTY | \$772,138 | \$16,014 | \$2,132,268 | \$30,590 | \$0 | \$3,069 | \$2,954,079 |
| LEXINGTON | \$425,222 | \$180 | \$841,067 | \$802 | \$0 | \$834 | \$1,268,105 |
| HENRY COUNTY | \$3,273,768 | \$46,356 | \$2,458,728 | \$60,454 | \$0 | \$2,882 | \$5,842,188 |
| *PARIS | \$1,773,243 | \$99,684 | \$1,000,584 | \$25,449 | \$0 | \$1,102 | \$2,900,062 |
| HICKMAN COUNTY | \$2,352,872 | \$12,522 | \$866,578 | \$8,000 | \$0 | \$1,691 | \$3,241,663 |
| HOUSTON COUNTY | \$577,073 | \$17,991 | \$392,961 | \$5,143 | \$0 | \$672 | \$993,840 |
| HUMPHREYS COUNTY | \$2,392,489 | \$0 | \$1,276,809 | \$513 | \$0 | \$893 | \$3,670,704 |
| JACKSON COUNTY | \$1,035,947 | \$0 | \$456,525 | \$14,136 | \$0 | \$1,529 | \$1,508,137 |
| JEFFERSON COUNTY | \$3,504,681 | \$20,870 | \$3,621,000 | \$12,954 | \$0 | \$3,325 | \$7,162,830 |
| JOHNSON COUNTY | \$2,066,825 | \$126,046 | \$454,440 | \$39,061 | \$0 | \$2,702 | \$2,689,074 |
| KNOX COUNTY | \$76,933,559 | \$0 | \$95,449,149 | \$0 | \$0 | \$43,254 | \$172,425,962 |
| LAKE COUNTY | \$676,637 | \$0 | \$310,323 | \$69 | \$0 | \$892 | \$987,921 |
| LAUDERDALE COUNTY | \$2,205,055 | \$80,445 | \$1,510,650 | \$27,342 | \$0 | \$8,566 | \$3,832,058 |
| LAWRENCE COUNTY | \$3,964,498 | \$0 | \$3,919,396 | \$25,000 | \$0 | \$2,209 | \$7,911,103 |
| LEWIS COUNTY | \$745,755 | \$74,104 | \$525,361 | \$10,982 | \$0 | \$751 | \$1,356,953 |
| LINCOLN COUNTY | \$2,949,334 | \$0 | \$2,071,411 | \$85,816 | \$0 | \$4,337 | \$5,110,898 |
| FAYETTEVILLE | \$723,929 | \$0 | \$508,650 | \$20,699 | \$510,374 | \$1,028 | \$1,764,680 |
| LOUDON COUNTY | \$4,803,706 | \$11,861 | \$2,422,617 | \$54,879 | \$0 | \$0 | \$7,293,063 |
| LENOIR CITY | \$2,039,119 | \$88,483 | \$2,289,149 | \$22,908 | \$164,000 | \$0 | \$4,603,659 |
| MCMINN COUNTY | \$4,894,484 | \$70,595 | \$2,991,947 | \$63,173 | \$0 | \$0 | \$8,020,199 |

TABLE 16 1999-2000

| REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT | TOTAL PROPERTY TAX - SCHOOLS | PAYMENT IN LIEU OF PROPERTY TAXES | TOTAL LOCAL OPTION TAXES | TOTAL OTHER STATUTORY LOCAL TAXES | APPROPRIATIONS FROM CITY GENERAL FUND | LICENSES AND PERMITS | TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS |
|--|------------------------------------|---|--------------------------------|---|---|----------------------------|--|
| ATHENS | \$1,410,988 | \$12,791 | \$2,173,390 | \$18,236 | \$0 | \$0 | \$3,615,405 |
| ETOWAH | \$305,849 | \$4,072 | \$186,174 | \$3,929 | \$57,500 | \$0 | \$557,524 |
| MCNAIRY COUNTY | \$2,834,589 | \$1,447 | \$1,443,467 | \$50,715 | \$0 | \$7,653 | \$4,337,871 |
| MACON COUNTY | \$1,751,232 | \$0 | \$1,216,258 | \$143,209 | \$0 | \$2,223 | \$3,112,922 |
| MADISON COUNTY | \$9,169,278 | \$123,161 | \$28,613,018 | \$44,556 | \$0 | \$10,464 | \$37,960,477 |
| MARION COUNTY | \$2,732,565 | \$44,745 | \$2,230,877 | \$139,978 | \$0 | \$3,839 | \$5,152,004 |
| *RICHARD CITY | \$197,548 | \$2,951 | \$148,502 | \$9,368 | \$0 | \$256 | \$358,625 |
| MARSHALL COUNTY | \$7,518,431 | \$60,767 | \$1,507,560 | \$31,044 | \$0 | \$2,632 | \$9,120,434 |
| MAURY COUNTY | \$11,321,689 | \$0 | \$8,162,625 | \$0 | \$0 | \$6,859 | \$19,491,173 |
| MEIGS COUNTY | \$860,980 | \$322,597 | \$280,910 | \$76,604 | \$0 | \$613 | \$1,541,704 |
| MONROE COUNTY | \$3,618,677 | \$12,861 | \$2,499,576 | \$42,261 | \$0 | \$3,899 | \$6,177,274 |
| SWEETWATER | \$996,036 | \$86,501 | \$648,920 | \$10,975 | \$0 | \$902 | \$1,743,334 |
| MONTGOMERY COUNTY | \$12,173,517 | \$452,001 | \$24,885,032 | \$71,693 | \$0 | \$21 | \$37,582,264 |
| MOORE COUNTY | \$1,380,367 | \$0 | \$194,798 | \$0 | \$0 | \$1,025 | \$1,576,190 |
| MORGAN COUNTY | \$2,058,166 | \$0 | \$0 | \$113,881 | \$0 | \$922 | \$2,172,969 |
| OBION COUNTY | \$3,798,168 | \$173,814 | \$2,749,107 | \$84,501 | \$0 | \$2,997 | \$6,808,587 |
| UNION CITY | \$1,284,297 | \$58,125 | \$915,394 | \$28,348 | \$1,351,508 | \$920 | \$3,638,592 |
| OVERTON COUNTY | \$1,189,592 | \$1,624 | \$1,192,219 | \$126,701 | \$0 | \$1,929 | \$2,512,065 |
| PERRY COUNTY | \$913,702 | \$1,462 | \$159,720 | \$29,617 | \$0 | \$811 | \$1,105,312 |
| PICKETT COUNTY | \$417,945 | \$0 | \$350,705 | \$0 | \$0 | \$476 | \$769,126 |
| POLK COUNTY | \$1,704,403 | \$80,217 | \$1,039,394 | \$29,042 | \$0 | \$6,014 | \$2,859,070 |
| PUTNAM COUNTY | \$5,104,112 | \$696 | \$11,008,041 | \$52,432 | \$0 | \$7,248 | \$16,172,529 |
| RHEA COUNTY | \$2,168,771 | \$20,294 | \$1,565,674 | \$27,144 | \$0 | \$3,621 | \$3,785,504 |
| DAYTON | \$211,891 | \$0 | \$272,184 | \$0 | \$230,675 | \$0 | \$714,750 |
| ROANE COUNTY | \$5,931,528 | \$105,187 | \$3,762,179 | \$0 | \$0 | \$3,892 | \$9,802,786 |
| HARRIMAN | \$1,529,533 | \$22,777 | \$884,494 | \$0 | \$123,674 | \$879 | \$2,561,357 |
| ROBERTSON COUNTY | \$8,165,220 | \$405,379 | \$4,615,740 | \$0 | \$0 | \$4,303 | \$13,190,642 |
| RUTHERFORD COUNTY | \$30,050,465 | \$365,049 | \$18,079,519 | \$0 | \$0 | \$11,940 | \$48,506,973 |
| MURFREESBORO | \$6,359,678 | \$77,800 | \$3,971,597 | \$0 | \$3,723,000 | \$2,373 | \$14,134,448 |
| SCOTT COUNTY | \$1,719,748 | \$0 | \$1,079,499 | \$0 | \$0 | \$813 | \$2,800,060 |
| *ONEIDA | \$924,154 | \$173,558 | \$455,306 | \$12,869 | \$0 | \$506 | \$1,566,393 |
| SEQUATCHIE COUNTY | \$1,561,097 | \$13,379 | \$962,571 | \$41,139 | \$0 | \$1,881 | \$2,580,067 |
| SEVIER COUNTY | \$10,225,203 | \$189,665 | \$22,843,436 | \$216,985 | \$0 | \$299,547 | \$33,774,836 |
| SHELBY COUNTY | \$54,939,636 | \$1,230,026 | \$38,086,907 | \$0 | \$0 | \$0 | \$94,256,569 |
| MEMPHIS | \$206,316,923 | \$3,881,924 | \$97,641,875 | \$6,853,574 | \$1,080,321 | \$0 | \$315,774,617 |
| SMITH COUNTY | \$1,751,020 | \$136,341 | \$1,038,867 | \$89,986 | \$9,689 | \$2,071 | \$3,027,974 |
| STEWART COUNTY | \$236,853 | \$18,538 | \$737,729 | \$1,550 | \$0 | \$951 | \$995,621 |
| SULLIVAN COUNTY | \$21,362,210 | \$0 | \$11,592,032 | \$145,706 | \$0 | \$10,335 | \$33,110,283 |
| BRISTOL | \$5,851,969 | \$0 | \$3,145,883 | \$0 | \$3,060,000 | \$2,580 | \$12,060,432 |
| KINGSPORT | \$9,838,624 | \$0 | \$5,245,079 | \$33,723 | \$11,823,089 | \$0 | \$26,940,515 |
| SUMNER COUNTY | \$26,569,735 | \$228,501 | \$10,449,460 | \$0 | \$0 | \$9,490 | \$37,257,186 |

TABLE 16 1999-2000

| REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT | TOTAL PROPERTY TAX - SCHOOLS | PAYMENT IN LIEU OF PROPERTY TAXES | TOTAL LOCAL OPTION TAXES | TOTAL OTHER STATUTORY LOCAL TAXES | APPROPRIATIONS FROM CITY GENERAL FUND | LICENSES AND PERMITS | TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS |
|--|------------------------------------|---|--------------------------------|---|---|----------------------------|--|
| TIPTON COUNTY | \$4,839,600 | \$84,179 | \$2,514,440 | \$0 | \$0 | \$8,118 | \$7,446,337 |
| COVINGTON | \$441,775 | \$7,682 | \$229,455 | \$0 | \$550,000 | \$617 | \$1,229,529 |
| TROUSDALE COUNTY | \$674,784 | \$122,016 | \$354,729 | \$0 | \$0 | \$1,340 | \$1,152,869 |
| UNICOI COUNTY | \$1,870,395 | \$34,555 | \$772,172 | \$6,612 | \$0 | \$2,480 | \$2,686,214 |
| UNION COUNTY | \$1,624,182 | \$63,990 | \$547,559 | \$43,221 | \$0 | \$2,440 | \$2,281,392 |
| VAN BUREN COUNTY | \$420,864 | \$34,131 | \$405,601 | \$4,421 | \$0 | \$233 | \$865,250 |
| WARREN COUNTY | \$3,528,470 | \$210,813 | \$5,724,936 | \$82,277 | \$0 | \$0 | \$9,546,496 |
| WASHINGTON COUNTY | \$6,449,328 | \$95,736 | \$10,184,616 | \$22,088 | \$0 | \$2,586 | \$16,754,354 |
| JOHNSON CITY | \$5,056,275 | \$71,400 | \$10,084,120 | \$17,397 | \$10,581,193 | \$2,037 | \$25,812,422 |
| WAYNE COUNTY | \$1,478,284 | \$9,318 | \$415,017 | \$0 | \$0 | \$888 | \$1,903,507 |
| WEAKLEY COUNTY | \$2,709,629 | \$166,933 | \$2,892,817 | \$41,610 | \$0 | \$3,947 | \$5,814,936 |
| WHITE COUNTY | \$2,577,378 | \$0 | \$337,182 | \$40,991 | \$0 | \$3,436 | \$2,958,987 |
| WILLIAMSON COUNTY | \$30,446,702 | \$70,966 | \$18,161,952 | \$0 | \$0 | \$7,140 | \$48,686,760 |
| *FRANKLIN | \$12,837,766 | \$24,466 | \$3,358,452 | \$616,759 | \$0 | \$1,334 | \$16,838,777 |
| WILSON COUNTY | \$12,836,086 | \$0 | \$4,386,744 | \$69,256 | \$0 | \$6,410 | \$17,298,496 |
| *LEBANON | \$4,726,023 | \$0 | \$1,457,401 | \$46,608 | \$0 | \$1,425 | \$6,231,457 |
| GRAND TOTAL | \$1,029,488,146 | \$21,094,665 | \$805,003,548 | \$11,236,592 | \$63,058,946 | \$792,913 | \$1,930,674,810 |

*SPECIAL SCHOOL DISTRICT

TABLE 17 1999-2000

| REVENUE RECEIPTS OTHER | TUITION RECEIVED | INDIVIDUAL PAYMENTS FOR FOOD | TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS | MISCELLANEOUS LOCAL REVENUE | TOTAL OTHER REVENUE RECEIPTS |
|---------------------------|---------------------|------------------------------------|---|-----------------------------------|------------------------------------|
| ANDERSON COUNTY | \$214,707 | \$1,026,293 | \$0 | \$330,670 | \$1,571,670 |
| CLINTON | \$61,039 | \$177,095 | \$0 | \$40,242 | \$278,376 |
| OAK RIDGE | \$317,614 | \$745,479 | \$0 | \$781,215 | \$1,844,308 |
| BEDFORD COUNTY | \$271,161 | \$928,388 | \$0 | \$269,634 | \$1,469,183 |
| BENTON COUNTY | \$2,025 | \$0 | \$0 | \$428,595 | \$430,620 |
| BLED SOE COUNTY | \$0 | \$280,871 | \$0 | \$140,649 | \$421,520 |
| BLOUNT COUNTY | \$23,134 | \$0 | \$0 | \$4,420,490 | \$4,443,624 |
| ALCOA | \$125,659 | \$0 | \$0 | \$402,074 | \$527,733 |
| MARYVILLE | \$332,396 | \$841,847 | \$0 | \$1,074,460 | \$2,248,703 |
| BRADLEY COUNTY | \$0 | \$1,082,227 | \$0 | \$671,351 | \$1,753,578 |
| CLEVELAND | \$79,536 | \$688,348 | \$2,651 | \$544,014 | \$1,314,549 |
| CAMPBELL COUNTY | \$4,413 | \$847,933 | \$0 | \$59,822 | \$912,168 |
| CANNON COUNTY | \$0 | \$373,951 | \$0 | \$49,919 | \$423,870 |
| CARROLL COUNTY | \$5,450 | \$6,331 | \$21,045 | \$569,362 | \$602,188 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$135,420 | \$135,420 |
| *HUNTINGDON | \$0 | \$218,177 | \$0 | \$190,466 | \$408,643 |
| *MCKENZIE | \$9,574 | \$236,207 | \$0 | \$183,091 | \$428,872 |
| *S. CARROLL | \$0 | \$53,382 | \$0 | \$40,969 | \$94,351 |
| *W. CARROLL | \$2,310 | \$122,847 | \$0 | \$447,783 | \$572,940 |
| CARTER COUNTY | \$11,670 | \$619,450 | \$0 | \$694,036 | \$1,325,156 |
| ELIZABETHTON | \$289,763 | \$336,739 | \$0 | \$99,403 | \$725,905 |
| CHEATHAM COUNTY | \$32,441 | \$1,337,560 | \$0 | \$714,151 | \$2,084,152 |
| CHESTER COUNTY | \$7,330 | \$410,652 | \$0 | \$218,645 | \$636,627 |
| CLAIBORNE COUNTY | \$142,533 | \$0 | \$0 | \$270,850 | \$413,383 |
| CLAY COUNTY | \$0 | \$106,097 | \$0 | \$71,794 | \$177,891 |
| COCKE COUNTY | \$0 | \$533,652 | \$0 | \$519,049 | \$1,052,701 |
| NEWPORT | \$161,825 | \$0 | \$0 | \$52,331 | \$214,156 |
| COFFEE COUNTY | \$13,000 | \$714,550 | \$0 | \$316,847 | \$1,044,397 |
| MANCHESTER | \$41,231 | \$203,205 | \$0 | \$167,437 | \$411,873 |
| TULLAHOMA | \$580,864 | \$707,780 | \$0 | \$405,233 | \$1,693,877 |
| CROCKETT COUNTY | \$578 | \$170,842 | \$0 | \$276,243 | \$447,663 |
| ALAMO | \$0 | \$0 | \$0 | \$39,626 | \$39,626 |
| BELLS | \$0 | \$49,774 | \$0 | \$57,554 | \$107,328 |
| CUMBERLAND COUNTY | \$18,246 | \$948,469 | \$0 | \$419,047 | \$1,385,762 |
| DAVIDSON COUNTY | \$1,014,534 | \$9,075,303 | \$0 | \$8,698,314 | \$18,788,151 |
| DECATUR COUNTY | \$0 | \$0 | \$0 | \$481,033 | \$481,033 |
| DEKALB COUNTY | \$0 | \$403,933 | \$0 | \$73,775 | \$477,708 |
| DICKSON COUNTY | \$631,095 | \$1,605,591 | \$0 | \$840,963 | \$3,077,649 |
| DYER COUNTY | \$7,973 | \$657,779 | \$0 | \$648,145 | \$1,313,897 |
| DYERSBURG | \$10,470 | \$475,073 | \$0 | \$834,151 | \$1,319,694 |
| FAYETTE COUNTY | \$16,579 | \$162,606 | \$0 | \$220,127 | \$399,312 |
| FENTRESS COUNTY | \$0 | \$201,512 | \$0 | \$312,151 | \$513,663 |
| FRANKLIN COUNTY | \$141,987 | \$0 | \$0 | \$1,195,924 | \$1,337,911 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$20,862 | \$219,224 | \$0 | \$87,496 | \$327,582 |
| *MILAN | \$1,675 | \$348,480 | \$0 | \$150,351 | \$500,506 |
| *TRENTON | \$64,335 | \$213,349 | \$3,348 | \$405,194 | \$686,226 |
| *BRADFORD | \$0 | \$0 | \$0 | \$117,154 | \$117,154 |
| *GIBSON CO. SPEC. | \$0 | \$387,371 | \$0 | \$369,514 | \$756,885 |
| GILES COUNTY | \$31,370 | \$621,197 | \$0 | \$716,276 | \$1,368,843 |
| GRAINGER COUNTY | \$4,955 | \$449,464 | \$0 | \$149,983 | \$604,402 |
| GREENE COUNTY | \$5,038 | \$1,290,617 | \$67,368 | \$702,838 | \$2,065,861 |
| GREENEVILLE | \$538,134 | \$348,176 | \$0 | \$598,281 | \$1,484,591 |
| GRUNDY COUNTY | \$0 | \$0 | \$0 | \$608,291 | \$608,291 |
| HAMBLÉN COUNTY | \$188,218 | \$1,555,208 | \$91,578 | \$1,112,954 | \$2,947,958 |
| HAMILTON COUNTY | \$18,772 | \$6,976,717 | \$0 | \$7,228,827 | \$14,224,316 |
| HANCOCK COUNTY | \$0 | \$8,951 | \$0 | \$150,874 | \$159,825 |
| HARDEMAN COUNTY | \$6,000 | \$0 | \$0 | \$227,032 | \$233,032 |
| HARDIN COUNTY | \$0 | \$603,281 | \$0 | \$102,974 | \$706,255 |
| HAWKINS COUNTY | \$0 | \$1,037,768 | \$23,242 | \$303,980 | \$1,364,990 |

TABLE 17 1999-2000

| REVENUE RECEIPTS OTHER | TUITION RECEIVED | INDIVIDUAL PAYMENTS FOR FOOD | TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS | MISCELLANEOUS LOCAL REVENUE | TOTAL OTHER REVENUE RECEIPTS |
|---------------------------|---------------------|------------------------------------|---|-----------------------------------|------------------------------------|
| ROGERSVILLE | \$52,580 | \$0 | \$0 | \$84,774 | \$137,354 |
| HAYWOOD COUNTY | \$0 | \$289,828 | \$0 | \$256,777 | \$546,605 |
| HENDERSON COUNTY | \$0 | \$0 | \$0 | \$59,480 | \$59,480 |
| LEXINGTON | \$0 | \$0 | \$0 | \$34,343 | \$34,343 |
| HENRY COUNTY | \$1,912 | \$520,727 | \$63,899 | \$195,790 | \$782,328 |
| *PARIS | \$10,660 | \$185,580 | \$0 | \$1,921,547 | \$2,117,787 |
| HICKMAN COUNTY | \$31,982 | \$603,692 | \$0 | \$56,020 | \$691,694 |
| HOUSTON COUNTY | \$5,041 | \$239,598 | \$0 | \$185,023 | \$429,662 |
| HUMPHREYS COUNTY | \$14,958 | \$605,632 | \$0 | \$132,497 | \$753,087 |
| JACKSON COUNTY | \$1,250 | \$187,237 | \$0 | \$167,749 | \$356,236 |
| JEFFERSON COUNTY | \$0 | \$809,378 | \$0 | \$575,501 | \$1,384,879 |
| JOHNSON COUNTY | \$0 | \$277,692 | \$0 | \$1,098,703 | \$1,376,395 |
| KNOX COUNTY | \$303,165 | \$7,833,744 | \$0 | \$2,816,880 | \$10,953,789 |
| LAKE COUNTY | \$0 | \$0 | \$0 | \$74,440 | \$74,440 |
| LAUDERDALE COUNTY | \$12,168 | \$581,337 | \$0 | \$539,965 | \$1,133,470 |
| LAWRENCE COUNTY | \$103,623 | \$1,454,156 | \$0 | \$388,810 | \$1,946,589 |
| LEWIS COUNTY | \$1,110 | \$337,089 | \$0 | \$160,511 | \$498,710 |
| LINCOLN COUNTY | \$0 | \$0 | \$0 | \$202,741 | \$202,741 |
| FAYETTEVILLE | \$0 | \$0 | \$0 | \$393,540 | \$393,540 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$777,439 | \$777,439 |
| LENOIR CITY | \$2,700 | \$0 | \$0 | \$443,770 | \$446,470 |
| MCMINN COUNTY | \$12,075 | \$750,337 | \$0 | \$252,666 | \$1,015,078 |
| ATHENS | \$106,100 | \$249,252 | \$0 | \$255,821 | \$611,173 |
| ETOWAH | \$0 | \$56,277 | \$0 | \$20,451 | \$76,728 |
| MCNAIRY COUNTY | \$0 | \$732,397 | \$0 | \$125,822 | \$858,219 |
| MACON COUNTY | \$1,200 | \$0 | \$0 | \$81,309 | \$82,509 |
| MADISON COUNTY | \$354,873 | \$1,694,761 | \$0 | \$810,509 | \$2,860,143 |
| MARION COUNTY | \$17,088 | \$814,777 | \$0 | \$485,034 | \$1,316,899 |
| *RICHARD CITY | \$27,165 | \$0 | \$0 | \$132,484 | \$159,649 |
| MARSHALL COUNTY | \$2,520 | \$904,098 | \$0 | \$106,774 | \$1,013,392 |
| MAURY COUNTY | \$83,214 | \$2,247,336 | \$0 | \$323,632 | \$2,654,182 |
| MEIGS COUNTY | \$3,450 | \$10,652 | \$0 | \$419,074 | \$433,176 |
| MONROE COUNTY | \$14,750 | \$504,245 | \$128,205 | \$364,041 | \$1,011,241 |
| SWEETWATER | \$9,344 | \$0 | \$0 | \$177,277 | \$186,621 |
| MONTGOMERY COUNTY | \$208,548 | \$3,501,618 | \$0 | \$3,525,734 | \$7,235,900 |
| MOORE COUNTY | \$0 | \$214,701 | \$0 | \$109,186 | \$323,887 |
| MORGAN COUNTY | \$8,187 | \$412,329 | \$0 | \$314,107 | \$734,623 |
| OBION COUNTY | \$17,607 | \$625,561 | \$0 | \$174,796 | \$817,964 |
| UNION CITY | \$0 | \$268,721 | \$0 | \$114,843 | \$383,564 |
| OVERTON COUNTY | \$165,200 | \$454,391 | \$0 | \$811,272 | \$1,430,863 |
| PERRY COUNTY | \$1,300 | \$184,380 | \$0 | \$96,036 | \$281,716 |
| PICKETT COUNTY | \$0 | \$94,482 | \$0 | \$286,259 | \$380,741 |
| POLK COUNTY | \$0 | \$0 | \$0 | \$50,195 | \$50,195 |
| PUTNAM COUNTY | \$4,160 | \$1,492,163 | \$3,000 | \$811,282 | \$2,310,605 |
| RHEA COUNTY | \$77,265 | \$596,703 | \$0 | \$262,099 | \$936,067 |
| DAYTON | \$19,497 | \$0 | \$0 | \$84,663 | \$104,160 |
| ROANE COUNTY | \$15,800 | \$961,930 | \$0 | \$1,036,921 | \$2,014,651 |
| HARRIMAN | \$42,153 | \$268,869 | \$0 | \$83,743 | \$394,765 |
| ROBERTSON COUNTY | \$34,359 | \$0 | \$0 | \$219,074 | \$253,433 |
| RUTHERFORD COUNTY | \$204,400 | \$0 | \$0 | \$1,223,615 | \$1,428,015 |
| MURFREESBORO | \$1,954,443 | \$315 | \$0 | \$590,510 | \$2,545,268 |
| SCOTT COUNTY | \$0 | \$182,999 | \$0 | \$335,918 | \$518,917 |
| *ONEIDA | \$4,730 | \$0 | \$0 | \$1,083,871 | \$1,088,601 |
| SEQUATCHIE COUNTY | \$4,736 | \$287,880 | \$0 | \$277,542 | \$570,158 |
| SEVIER COUNTY | \$4,763 | \$1,925,280 | \$0 | \$762,108 | \$2,692,151 |
| SHELBY COUNTY | \$351,434 | \$0 | \$0 | \$10,679,772 | \$11,031,206 |
| MEMPHIS | \$1,540,085 | \$0 | \$0 | \$58,135,775 | \$59,675,860 |
| SMITH COUNTY | \$14,468 | \$566,099 | \$0 | \$83,289 | \$663,856 |
| STEWART COUNTY | \$1,625 | \$361,780 | \$0 | \$440,791 | \$804,196 |
| SULLIVAN COUNTY | \$58,959 | \$1,947,883 | \$0 | \$8,382,852 | \$10,389,694 |

TABLE 17 1999-2000

| REVENUE RECEIPTS OTHER | TUITION RECEIVED | INDIVIDUAL PAYMENTS FOR FOOD | TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS | MISCELLANEOUS LOCAL REVENUE | TOTAL OTHER REVENUE RECEIPTS |
|---------------------------|---------------------|------------------------------------|---|-----------------------------------|------------------------------------|
| BRISTOL | \$168,496 | \$592,074 | \$0 | \$699,032 | \$1,459,602 |
| KINGSPORT | \$506,107 | \$1,210,399 | \$0 | \$1,235,941 | \$2,952,447 |
| SUMNER COUNTY | \$186,327 | \$4,537,454 | \$0 | \$1,497,504 | \$6,221,285 |
| TIPTON COUNTY | \$456,346 | \$1,448,277 | \$0 | \$239,736 | \$2,144,359 |
| COVINGTON | \$0 | \$41,686 | \$0 | \$118,430 | \$160,116 |
| TROUSDALE COUNTY | \$1,985 | \$0 | \$0 | \$92,819 | \$94,804 |
| UNICOI COUNTY | \$125 | \$347,888 | \$0 | \$238,865 | \$586,878 |
| UNION COUNTY | \$0 | \$351,772 | \$0 | \$85,894 | \$437,666 |
| VAN BUREN COUNTY | \$0 | \$231,791 | \$0 | \$70,948 | \$302,739 |
| WARREN COUNTY | \$169,123 | \$923,421 | \$0 | \$332,026 | \$1,424,570 |
| WASHINGTON COUNTY | \$14,130 | \$0 | \$0 | \$927,331 | \$941,461 |
| JOHNSON CITY | \$825,523 | \$806,890 | \$0 | \$8,265,635 | \$9,898,048 |
| WAYNE COUNTY | \$0 | \$0 | \$0 | \$912,906 | \$912,906 |
| WEAKLEY COUNTY | \$132,152 | \$882,642 | \$0 | \$299,390 | \$1,314,184 |
| WHITE COUNTY | \$950 | \$583,844 | \$0 | \$104,599 | \$689,393 |
| WILLIAMSON COUNTY | \$358,301 | \$4,407,394 | \$0 | \$1,489,960 | \$6,255,655 |
| *FRANKLIN | \$262,324 | \$518,638 | \$0 | \$2,409,328 | \$3,190,290 |
| WILSON COUNTY | \$1,083,140 | \$2,105,532 | \$0 | \$6,174,781 | \$9,363,453 |
| *LEBANON | \$195,716 | \$402,123 | \$0 | \$442,428 | \$1,040,267 |
| GRAND TOTAL | \$15,717,888 | \$96,039,477 | \$404,336 | \$171,174,074 | \$283,335,775 |

*SPECIAL SCHOOL DISTRICT

TABLE 18 1999-2000

| NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES | BOND, NOTE & LEASE PROCEEDS | TRANSFERS | TOTAL NON-REVENUE RECEIPTS | TOTAL REVENUE RECEIPTS | TOTAL RECEIPTS ALL SOURCES |
|---|-----------------------------------|--------------|----------------------------------|------------------------------|----------------------------------|
| ANDERSON COUNTY | \$572,000 | \$532,147 | \$1,104,147 | \$43,843,861 | \$44,948,008 |
| CLINTON | \$0 | \$0 | \$0 | \$6,220,829 | \$6,220,829 |
| OAK RIDGE | \$41,522 | \$226,317 | \$267,839 | \$35,981,855 | \$36,249,694 |
| BEDFORD COUNTY | \$0 | \$2,148 | \$2,148 | \$29,642,662 | \$29,644,810 |
| BENTON COUNTY | \$153,000 | \$2,817 | \$155,817 | \$13,984,355 | \$14,140,172 |
| BLED SOE COUNTY | \$90,000 | \$31,289 | \$121,289 | \$9,807,517 | \$9,928,806 |
| BLOUNT COUNTY | \$0 | \$161,014 | \$161,014 | \$56,201,962 | \$56,362,976 |
| ALCOA | \$0 | \$0 | \$0 | \$10,119,099 | \$10,119,099 |
| MARYVILLE | \$0 | \$1,166,915 | \$1,166,915 | \$26,782,401 | \$27,949,316 |
| BRADLEY COUNTY | \$10,050,000 | \$14,633 | \$10,064,633 | \$43,456,576 | \$53,521,209 |
| CLEVELAND | \$147,262 | \$12,766 | \$160,028 | \$25,577,815 | \$25,737,843 |
| CAMPBELL COUNTY | \$0 | \$83,265 | \$83,265 | \$33,002,393 | \$33,085,658 |
| CANNON COUNTY | \$0 | \$8,000 | \$8,000 | \$10,181,133 | \$10,189,133 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$3,058,310 | \$3,058,310 |
| *HOLLOW ROCK-BR | \$0 | \$8,513 | \$8,513 | \$4,044,477 | \$4,052,990 |
| *HUNTINGDON | \$0 | \$5,131 | \$5,131 | \$7,180,792 | \$7,185,923 |
| *MCKENZIE | \$0 | \$237,548 | \$237,548 | \$6,700,238 | \$6,937,786 |
| *S. CARROLL | \$0 | \$1,705 | \$1,705 | \$2,039,845 | \$2,041,550 |
| *W. CARROLL | \$0 | \$53,913 | \$53,913 | \$6,225,380 | \$6,279,293 |
| CARTER COUNTY | \$3,555,584 | \$885 | \$3,556,469 | \$33,413,752 | \$36,970,221 |
| ELIZABETHTON | \$856,110 | \$10,585,246 | \$11,441,356 | \$12,788,553 | \$24,229,909 |
| CHEATHAM COUNTY | \$4,338,260 | \$486,711 | \$4,824,971 | \$32,899,260 | \$37,724,231 |
| CHESTER COUNTY | \$0 | \$15,237 | \$15,237 | \$11,926,801 | \$11,942,038 |
| CLAIBORNE COUNTY | \$0 | \$0 | \$0 | \$27,815,269 | \$27,815,269 |
| CLAY COUNTY | \$0 | \$32,487 | \$32,487 | \$6,750,325 | \$6,782,812 |
| COCKE COUNTY | \$237,766 | \$4,397 | \$242,163 | \$24,398,674 | \$24,640,837 |
| NEWPORT | \$0 | \$76,394 | \$76,394 | \$4,008,807 | \$4,085,201 |
| COFFEE COUNTY | \$0 | \$184,079 | \$184,079 | \$20,775,664 | \$20,959,743 |
| MANCHESTER | \$0 | \$85,566 | \$85,566 | \$7,065,326 | \$7,150,892 |
| TULLAHOMA | \$0 | \$0 | \$0 | \$22,065,825 | \$22,065,825 |
| CROCKETT COUNTY | \$0 | \$250,551 | \$250,551 | \$8,675,518 | \$8,926,069 |
| ALAMO | \$0 | \$1,296 | \$1,296 | \$2,697,174 | \$2,698,470 |
| BELLS | \$0 | \$2,190 | \$2,190 | \$1,949,678 | \$1,951,868 |
| CUMBERLAND COUNTY | \$0 | \$8,300 | \$8,300 | \$33,089,417 | \$33,097,717 |
| DAVIDSON COUNTY | \$225,579,000 | \$472,362 | \$226,051,362 | \$442,707,552 | \$668,758,914 |
| DECATUR COUNTY | \$2,669,980 | \$5,793 | \$2,675,773 | \$10,514,617 | \$13,190,390 |
| DEKALB COUNTY | \$5,260,000 | \$6,004 | \$5,266,004 | \$12,300,788 | \$17,566,792 |
| DICKSON COUNTY | \$12,769,238 | \$27,543 | \$12,796,781 | \$41,098,214 | \$53,894,995 |
| DYER COUNTY | \$1,172,139 | \$7,559 | \$1,179,698 | \$20,733,767 | \$21,913,465 |
| DYERSBURG | \$0 | \$22,993 | \$22,993 | \$18,961,315 | \$18,984,308 |
| FAYETTE COUNTY | \$0 | \$25,843 | \$25,843 | \$21,256,529 | \$21,282,372 |
| FENTRESS COUNTY | \$0 | \$46,227 | \$46,227 | \$12,829,756 | \$12,875,983 |
| FRANKLIN COUNTY | \$0 | \$10,820 | \$10,820 | \$31,052,958 | \$31,063,778 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$0 | \$11,046 | \$11,046 | \$9,991,009 | \$10,002,055 |
| *MILAN | \$0 | \$14,803 | \$14,803 | \$10,551,215 | \$10,566,018 |
| *TRENTON | \$0 | \$31,252 | \$31,252 | \$8,591,528 | \$8,622,780 |
| *BRADFORD | \$0 | \$4,260 | \$4,260 | \$3,102,228 | \$3,106,488 |
| *GIBSON CO. SPEC. | \$11,310,000 | \$456 | \$11,310,456 | \$11,958,570 | \$23,269,026 |
| GILES COUNTY | \$16,524,216 | \$5,534 | \$16,529,750 | \$24,438,501 | \$40,968,251 |
| GRAINGER COUNTY | \$850,000 | \$328,929 | \$1,178,929 | \$16,516,791 | \$17,695,720 |
| GREENE COUNTY | \$452,752 | \$224,477 | \$677,229 | \$33,770,721 | \$34,447,950 |
| GREENEVILLE | \$0 | \$3,045,644 | \$3,045,644 | \$21,074,171 | \$24,119,815 |
| GRUNDY COUNTY | \$0 | \$45,000 | \$45,000 | \$13,246,759 | \$13,291,759 |
| HAMBLEN COUNTY | \$11,509,715 | \$12,335,566 | \$23,845,281 | \$48,820,409 | \$72,665,690 |
| HAMILTON COUNTY | \$0 | \$1,325,254 | \$1,325,254 | \$251,783,092 | \$253,108,346 |
| HANCOCK COUNTY | \$1,782,971 | \$643,812 | \$2,426,783 | \$7,204,075 | \$9,630,858 |
| HARDEMAN COUNTY | \$0 | \$25,998 | \$25,998 | \$24,734,003 | \$24,760,001 |
| HARDIN COUNTY | \$875,000 | \$762,672 | \$1,637,672 | \$20,839,472 | \$22,477,144 |

TABLE 18 1999-2000

| NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES | BOND, NOTE & LEASE PROCEEDS | TRANSFERS | TOTAL NON-REVENUE RECEIPTS | TOTAL REVENUE RECEIPTS | TOTAL RECEIPTS ALL SOURCES |
|---|-----------------------------------|-------------|----------------------------------|------------------------------|----------------------------------|
| HAWKINS COUNTY | \$2,486,813 | \$2,451 | \$2,489,264 | \$37,284,964 | \$39,774,228 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$3,175,164 | \$3,175,164 |
| HAYWOOD COUNTY | \$0 | \$19,128 | \$19,128 | \$20,363,626 | \$20,382,754 |
| HENDERSON COUNTY | \$37,000 | \$0 | \$37,000 | \$15,560,495 | \$15,597,495 |
| LEXINGTON | \$0 | \$1,085 | \$1,085 | \$4,541,762 | \$4,542,847 |
| HENRY COUNTY | \$0 | \$5,646 | \$5,646 | \$19,092,908 | \$19,098,554 |
| *PARIS | \$63,000 | \$870 | \$63,870 | \$10,295,413 | \$10,359,283 |
| HICKMAN COUNTY | \$0 | \$11,525 | \$11,525 | \$18,152,526 | \$18,164,051 |
| HOUSTON COUNTY | \$1,355,000 | \$474 | \$1,355,474 | \$7,110,869 | \$8,466,343 |
| HUMPHREYS COUNTY | \$815,500 | \$0 | \$815,500 | \$14,930,365 | \$15,745,865 |
| JACKSON COUNTY | \$0 | \$31,541 | \$31,541 | \$9,098,163 | \$9,129,704 |
| JEFFERSON COUNTY | \$19,855,330 | \$1,604 | \$19,856,934 | \$32,306,875 | \$52,163,809 |
| JOHNSON COUNTY | \$1,182,076 | \$86,355 | \$1,268,431 | \$14,934,189 | \$16,202,620 |
| KNOX COUNTY | \$42,585,603 | \$3,286,514 | \$45,872,117 | \$312,873,741 | \$358,745,858 |
| LAKE COUNTY | \$0 | \$8,672 | \$8,672 | \$5,274,228 | \$5,282,900 |
| LAUDERDALE COUNTY | \$0 | \$32,627 | \$32,627 | \$23,678,649 | \$23,711,276 |
| LAWRENCE COUNTY | \$0 | \$3,575 | \$3,575 | \$33,217,358 | \$33,220,933 |
| LEWIS COUNTY | \$0 | \$82,042 | \$82,042 | \$8,973,717 | \$9,055,759 |
| LINCOLN COUNTY | \$12,643,518 | \$0 | \$12,643,518 | \$19,843,750 | \$32,487,268 |
| FAYETTEVILLE | \$0 | \$1,867 | \$1,867 | \$5,855,907 | \$5,857,774 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$24,506,437 | \$24,506,437 |
| LENOIR CITY | \$1,042,837 | \$2,027 | \$1,044,864 | \$11,593,140 | \$12,638,004 |
| MCMINN COUNTY | \$0 | \$1,921,581 | \$1,921,581 | \$27,773,650 | \$29,695,231 |
| ATHENS | \$0 | \$2,221 | \$2,221 | \$10,170,007 | \$10,172,228 |
| ETOWAH | \$26,000 | \$0 | \$26,000 | \$2,007,914 | \$2,033,914 |
| MCNAIRY COUNTY | \$0 | \$49,734 | \$49,734 | \$20,811,652 | \$20,861,386 |
| MACON COUNTY | \$400,000 | \$7,899 | \$407,899 | \$16,983,596 | \$17,391,495 |
| MADISON COUNTY | \$234,585 | \$4,910,539 | \$5,145,124 | \$82,227,728 | \$87,372,852 |
| MARION COUNTY | \$17,697,726 | \$2,148,087 | \$19,845,813 | \$21,844,499 | \$41,690,312 |
| *RICHARD CITY | \$156,050 | \$0 | \$156,050 | \$1,485,652 | \$1,641,702 |
| MARSHALL COUNTY | \$0 | \$10,332 | \$10,332 | \$24,968,328 | \$24,978,660 |
| MAURY COUNTY | \$0 | \$98,093 | \$98,093 | \$62,111,207 | \$62,209,300 |
| MEIGS COUNTY | \$0 | \$328 | \$328 | \$9,296,187 | \$9,296,515 |
| MONROE COUNTY | \$0 | \$5,182 | \$5,182 | \$24,854,657 | \$24,859,839 |
| SWEETWATER | \$1,217,336 | \$2,006 | \$1,219,342 | \$6,988,363 | \$8,207,705 |
| MONTGOMERY COUNTY | \$14,449,537 | \$74,732 | \$14,524,269 | \$117,329,169 | \$131,853,438 |
| MOORE COUNTY | \$0 | \$19,853 | \$19,853 | \$5,512,069 | \$5,531,922 |
| MORGAN COUNTY | \$0 | \$0 | \$0 | \$16,550,446 | \$16,550,446 |
| OBION COUNTY | \$0 | \$0 | \$0 | \$20,964,542 | \$20,964,542 |
| UNION CITY | \$0 | \$0 | \$0 | \$8,823,618 | \$8,823,618 |
| OVERTON COUNTY | \$9,373,311 | \$389,755 | \$9,763,066 | \$16,904,146 | \$26,667,212 |
| PERRY COUNTY | \$5,368,750 | \$11,873 | \$5,380,623 | \$6,516,772 | \$11,897,395 |
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$6,143,074 | \$6,143,074 |
| POLK COUNTY | \$0 | \$0 | \$0 | \$12,609,583 | \$12,609,583 |
| PUTNAM COUNTY | \$44,719,811 | \$681,112 | \$45,400,923 | \$46,253,242 | \$91,654,165 |
| RHEA COUNTY | \$0 | \$317,907 | \$317,907 | \$19,326,889 | \$19,644,796 |
| DAYTON | \$0 | \$2,225 | \$2,225 | \$3,358,586 | \$3,360,811 |
| ROANE COUNTY | \$9,303,478 | \$307,183 | \$9,610,661 | \$33,331,935 | \$42,942,596 |
| HARRIMAN | \$0 | \$9,386 | \$9,386 | \$8,380,893 | \$8,390,279 |
| ROBERTSON COUNTY | \$0 | \$11,280 | \$11,280 | \$45,946,304 | \$45,957,584 |
| RUTHERFORD COUNTY | \$43,801,000 | \$49,707 | \$43,850,707 | \$122,357,800 | \$166,208,507 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$33,826,107 | \$33,826,107 |
| SCOTT COUNTY | \$0 | \$2,550 | \$2,550 | \$15,125,595 | \$15,128,145 |
| *ONEIDA | \$350,000 | \$262,869 | \$612,869 | \$7,366,926 | \$7,979,795 |
| SEQUATCHIE COUNTY | \$0 | \$74,102 | \$74,102 | \$10,385,502 | \$10,459,604 |
| SEVIER COUNTY | \$3,300,000 | \$0 | \$3,300,000 | \$68,921,813 | \$72,221,813 |
| SHELBY COUNTY | \$48,838,828 | \$161,680 | \$49,000,508 | \$235,643,443 | \$284,643,951 |
| MEMPHIS | \$70,976,890 | \$0 | \$70,976,890 | \$752,811,239 | \$823,788,129 |
| SMITH COUNTY | \$0 | \$15,598 | \$15,598 | \$14,860,946 | \$14,876,544 |

TABLE 18 1999-2000

| NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES | BOND, NOTE & LEASE PROCEEDS | TRANSFERS | TOTAL NON-REVENUE RECEIPTS | TOTAL REVENUE RECEIPTS | TOTAL RECEIPTS ALL SOURCES |
|---|-----------------------------------|---------------------|----------------------------------|------------------------------|----------------------------------|
| STEWART COUNTY | \$0 | \$14,820 | \$14,820 | \$10,959,159 | \$10,973,979 |
| SULLIVAN COUNTY | \$19,872 | \$6,769 | \$26,641 | \$83,087,803 | \$83,114,444 |
| BRISTOL | \$0 | \$7,000 | \$7,000 | \$23,994,394 | \$24,001,394 |
| KINGSPORT | \$180,620 | \$31,659 | \$212,279 | \$48,397,172 | \$48,609,451 |
| SUMNER COUNTY | \$0 | \$22,760 | \$22,760 | \$112,586,814 | \$112,609,574 |
| TIPTON COUNTY | \$1,998,973 | \$51,563 | \$2,050,536 | \$45,593,200 | \$47,643,736 |
| COVINGTON | \$0 | \$29,626 | \$29,626 | \$5,613,608 | \$5,643,234 |
| TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$6,513,153 | \$6,513,153 |
| UNICOI COUNTY | \$150,000 | \$1,857 | \$151,857 | \$13,186,065 | \$13,337,922 |
| UNION COUNTY | \$83,170 | \$0 | \$83,170 | \$16,172,000 | \$16,255,170 |
| VAN BUREN COUNTY | \$0 | \$3,083 | \$3,083 | \$4,874,898 | \$4,877,981 |
| WARREN COUNTY | \$0 | \$1,953 | \$1,953 | \$32,058,764 | \$32,060,717 |
| WASHINGTON COUNTY | \$0 | \$1,104,115 | \$1,104,115 | \$42,500,487 | \$43,604,602 |
| JOHNSON CITY | \$0 | \$82,974 | \$82,974 | \$54,797,906 | \$54,880,880 |
| WAYNE COUNTY | \$6,590,795 | \$243,900 | \$6,834,695 | \$14,267,948 | \$21,102,643 |
| WEAKLEY COUNTY | \$0 | \$359 | \$359 | \$24,301,059 | \$24,301,418 |
| WHITE COUNTY | \$3,385,000 | \$417,593 | \$3,802,593 | \$18,226,133 | \$22,028,726 |
| WILLIAMSON COUNTY | \$27,475,000 | \$5,331,776 | \$32,806,776 | \$109,114,665 | \$141,921,441 |
| *FRANKLIN | \$0 | \$54,577 | \$54,577 | \$31,756,669 | \$31,811,246 |
| WILSON COUNTY | \$26,274,103 | \$70,000 | \$26,344,103 | \$59,936,440 | \$86,280,543 |
| *LEBANON | \$186,707 | \$5,348 | \$192,055 | \$16,579,738 | \$16,771,793 |
| GRAND TOTAL | \$729,420,734 | \$56,318,856 | \$785,739,590 | \$5,110,405,983 | \$5,896,145,573 |

*SPECIAL SCHOOL DISTRICT

**TABLE 19 1999-2000
CURRENT REVENUE****

| | STATE | % STATE | LOCAL | % LOCAL | FEDERAL | % FEDERAL | TOTAL | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS |
|-------------------|---------------|---------|---------------|---------|--------------|-----------|---------------|-------------------------|--------------------|
| ANDERSON COUNTY | \$21,975,863 | 50.12% | \$15,938,549 | 36.35% | \$5,929,449 | 13.52% | \$43,843,861 | \$1,104,147 | \$44,948,008 |
| CLINTON | \$3,202,721 | 51.48% | \$2,498,725 | 40.17% | \$519,383 | 8.35% | \$6,220,829 | \$0 | \$6,220,829 |
| OAK RIDGE | \$13,973,296 | 38.83% | \$19,692,042 | 54.73% | \$2,316,517 | 6.44% | \$35,981,855 | \$267,839 | \$36,249,694 |
| BEDFORD COUNTY | \$17,284,566 | 58.31% | \$9,406,581 | 31.73% | \$2,951,515 | 9.96% | \$29,642,662 | \$2,148 | \$29,644,810 |
| BENTON COUNTY | \$8,092,063 | 57.87% | \$4,408,620 | 31.53% | \$1,483,672 | 10.61% | \$13,984,355 | \$155,817 | \$14,140,172 |
| BLED SOE COUNTY | \$6,875,328 | 70.10% | \$1,665,308 | 16.98% | \$1,266,881 | 12.92% | \$9,807,517 | \$121,289 | \$9,928,806 |
| BLOUNT COUNTY | \$29,289,992 | 52.12% | \$22,579,824 | 40.18% | \$4,332,146 | 7.71% | \$56,201,962 | \$161,014 | \$56,362,976 |
| ALCOA | \$3,720,693 | 36.77% | \$5,703,750 | 56.37% | \$694,656 | 6.86% | \$10,119,099 | \$0 | \$10,119,099 |
| MARYVILLE | \$11,238,852 | 41.96% | \$14,151,170 | 52.84% | \$1,392,379 | 5.20% | \$26,782,401 | \$1,166,915 | \$27,949,316 |
| BRADLEY COUNTY | \$22,974,760 | 52.87% | \$15,392,132 | 35.42% | \$5,089,684 | 11.71% | \$43,456,576 | \$10,064,633 | \$53,521,209 |
| CLEVELAND | \$11,429,725 | 44.69% | \$11,746,324 | 45.92% | \$2,401,766 | 9.39% | \$25,577,815 | \$160,028 | \$25,737,843 |
| CAMPBELL COUNTY | \$20,828,744 | 63.11% | \$7,432,208 | 22.52% | \$4,741,441 | 14.37% | \$33,002,393 | \$83,265 | \$33,085,658 |
| CANNON COUNTY | \$7,246,284 | 71.17% | \$2,102,985 | 20.66% | \$831,864 | 8.17% | \$10,181,133 | \$8,000 | \$10,189,133 |
| CARROLL COUNTY | \$1,705,159 | 55.75% | \$1,149,013 | 37.57% | \$204,138 | 6.67% | \$3,058,310 | \$0 | \$3,058,310 |
| *HOLLOW ROCK-BR | \$2,514,063 | 62.16% | \$1,027,170 | 25.40% | \$593,244 | 12.44% | \$4,044,477 | \$8,513 | \$4,052,990 |
| *HUNTINGDON | \$4,168,009 | 58.04% | \$2,315,107 | 32.24% | \$697,676 | 9.72% | \$7,180,792 | \$5,131 | \$7,185,923 |
| *MCKENZIE | \$3,917,072 | 58.46% | \$2,137,038 | 31.89% | \$646,128 | 9.64% | \$6,700,238 | \$237,548 | \$6,937,786 |
| *S. CARROLL | \$1,314,182 | 64.43% | \$552,024 | 27.06% | \$173,639 | 8.51% | \$2,039,845 | \$1,705 | \$2,041,550 |
| *W. CARROLL | \$3,457,654 | 55.54% | \$1,978,801 | 31.79% | \$788,925 | 12.67% | \$6,225,380 | \$53,913 | \$6,279,293 |
| CARTER COUNTY | \$20,718,168 | 62.00% | \$8,099,343 | 24.24% | \$4,596,241 | 13.76% | \$33,413,752 | \$3,556,469 | \$36,970,221 |
| ELIZABETHTON | \$6,511,763 | 50.92% | \$5,334,436 | 41.71% | \$942,354 | 7.37% | \$12,788,553 | \$11,441,356 | \$24,229,909 |
| CHEATHAM COUNTY | \$21,415,171 | 65.09% | \$9,117,792 | 27.71% | \$2,366,297 | 7.19% | \$32,899,260 | \$4,824,971 | \$37,724,231 |
| CHESTER COUNTY | \$8,274,094 | 69.37% | \$2,441,032 | 20.47% | \$1,211,675 | 10.16% | \$11,926,801 | \$15,237 | \$11,942,038 |
| CLAIBORNE COUNTY | \$17,350,402 | 62.38% | \$6,526,326 | 23.46% | \$3,938,541 | 14.16% | \$27,815,269 | \$0 | \$27,815,269 |
| CLAY COUNTY | \$4,560,311 | 67.56% | \$1,355,376 | 20.08% | \$834,638 | 12.36% | \$6,750,325 | \$32,487 | \$6,782,812 |
| COCKE COUNTY | \$14,619,848 | 59.92% | \$6,119,455 | 25.08% | \$3,659,371 | 15.00% | \$24,398,674 | \$242,163 | \$24,640,837 |
| NEWPORT | \$2,312,325 | 57.68% | \$1,419,996 | 35.42% | \$276,486 | 6.90% | \$4,008,807 | \$76,394 | \$4,085,201 |
| COFFEE COUNTY | \$10,895,647 | 52.44% | \$7,861,054 | 37.84% | \$2,018,963 | 9.72% | \$20,775,664 | \$184,079 | \$20,959,743 |
| MANCHESTER | \$3,223,480 | 45.62% | \$3,216,454 | 45.52% | \$625,392 | 8.85% | \$7,065,326 | \$85,566 | \$7,150,892 |
| TULLAHOMA | \$9,005,033 | 40.81% | \$11,556,933 | 52.37% | \$1,503,859 | 6.82% | \$22,065,825 | \$0 | \$22,065,825 |
| CROCKETT COUNTY | \$5,849,050 | 67.42% | \$1,878,177 | 21.65% | \$948,291 | 10.93% | \$8,675,518 | \$250,551 | \$8,926,069 |
| ALAMO | \$1,911,306 | 70.86% | \$455,760 | 16.90% | \$330,108 | 12.24% | \$2,697,174 | \$1,296 | \$2,698,470 |
| BELLS | \$1,253,107 | 64.27% | \$398,227 | 20.43% | \$298,344 | 15.30% | \$1,949,678 | \$2,190 | \$1,951,868 |
| CUMBERLAND COUNTY | \$19,293,346 | 58.31% | \$10,356,054 | 31.30% | \$3,440,017 | 10.40% | \$33,089,417 | \$8,300 | \$33,097,717 |
| DAVIDSON COUNTY | \$138,202,802 | 31.22% | \$266,392,291 | 60.17% | \$38,112,459 | 8.61% | \$442,707,552 | \$226,051,362 | \$668,758,914 |
| DECATUR COUNTY | \$6,810,616 | 64.77% | \$2,620,594 | 24.92% | \$1,083,407 | 10.30% | \$10,514,617 | \$2,675,773 | \$13,190,390 |
| DEKALB COUNTY | \$8,026,250 | 65.25% | \$2,709,975 | 22.03% | \$1,564,563 | 12.72% | \$12,300,788 | \$5,266,004 | \$17,566,792 |
| DICKSON COUNTY | \$21,994,699 | 53.52% | \$15,743,916 | 38.31% | \$3,359,599 | 8.17% | \$41,098,214 | \$12,796,781 | \$53,894,995 |
| DYER COUNTY | \$10,131,456 | 48.86% | \$8,354,644 | 40.29% | \$2,247,667 | 10.84% | \$20,733,767 | \$1,179,698 | \$21,913,465 |
| DYERSBURG | \$8,769,072 | 46.25% | \$8,728,765 | 46.03% | \$1,463,478 | 7.72% | \$18,961,315 | \$22,993 | \$18,984,308 |
| FAYETTE COUNTY | \$12,219,509 | 57.49% | \$5,060,589 | 23.81% | \$3,976,431 | 18.71% | \$21,256,529 | \$25,843 | \$21,282,372 |

**TABLE 19 1999-2000
CURRENT REVENUE****

| | STATE | % STATE | LOCAL | % LOCAL | FEDERAL | % FEDERAL | TOTAL | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS |
|-------------------|---------------|---------|---------------|---------|--------------|-----------|---------------|-------------------------|--------------------|
| FENTRESS COUNTY | \$8,255,664 | 64.35% | \$2,761,607 | 21.53% | \$1,812,485 | 14.13% | \$12,829,756 | \$46,227 | \$12,875,983 |
| FRANKLIN COUNTY | \$18,387,754 | 59.21% | \$9,459,321 | 30.46% | \$3,205,883 | 10.32% | \$31,052,958 | \$10,820 | \$31,063,778 |
| GIBSON COUNTY | N/A | N/A | \$0 | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$5,804,195 | 58.09% | \$2,898,193 | 29.01% | \$1,288,621 | 12.90% | \$9,991,009 | \$11,046 | \$10,002,055 |
| *MILAN | \$6,060,026 | 57.43% | \$3,515,672 | 33.32% | \$975,517 | 9.25% | \$10,551,215 | \$14,803 | \$10,566,018 |
| *TRENTON | \$4,689,268 | 54.58% | \$2,672,209 | 31.10% | \$1,230,051 | 14.32% | \$8,591,528 | \$31,252 | \$8,622,780 |
| *BRADFORD | \$2,043,913 | 65.89% | \$819,581 | 26.42% | \$238,734 | 7.70% | \$3,102,228 | \$4,260 | \$3,106,488 |
| *GIBSON CO. SPEC. | \$7,082,087 | 59.22% | \$3,983,339 | 33.31% | \$893,144 | 7.47% | \$11,958,570 | \$11,310,456 | \$23,269,026 |
| GILES COUNTY | \$13,693,785 | 56.03% | \$8,735,232 | 35.74% | \$2,009,484 | 8.22% | \$24,438,501 | \$16,529,750 | \$40,968,251 |
| GRAINGER COUNTY | \$11,644,907 | 70.50% | \$2,953,010 | 17.88% | \$1,918,874 | 11.62% | \$16,516,791 | \$1,178,929 | \$17,695,720 |
| GREENE COUNTY | \$19,812,837 | 58.67% | \$10,259,394 | 30.38% | \$3,698,490 | 10.95% | \$33,770,721 | \$677,229 | \$34,447,950 |
| GREENEVILLE | \$7,948,132 | 37.72% | \$11,640,253 | 55.23% | \$1,485,786 | 7.05% | \$21,074,171 | \$3,045,644 | \$24,119,815 |
| GRUNDY COUNTY | \$9,062,594 | 68.41% | \$2,187,110 | 16.51% | \$1,997,055 | 15.08% | \$13,246,759 | \$45,000 | \$13,291,759 |
| HAMBLETON COUNTY | \$22,876,404 | 46.86% | \$21,601,081 | 44.25% | \$4,342,924 | 8.90% | \$48,820,409 | \$23,845,281 | \$72,665,690 |
| HAMILTON COUNTY | \$88,840,834 | 35.28% | \$139,016,333 | 55.21% | \$23,925,925 | 9.50% | \$251,783,092 | \$1,325,254 | \$253,108,346 |
| HANCOCK COUNTY | \$4,889,015 | 67.86% | \$914,969 | 12.70% | \$1,400,091 | 19.43% | \$7,204,075 | \$2,426,783 | \$9,630,858 |
| HARDEMAN COUNTY | \$15,516,467 | 62.73% | \$5,635,930 | 22.79% | \$3,581,606 | 14.48% | \$24,734,003 | \$25,998 | \$24,760,001 |
| HARDIN COUNTY | \$12,178,446 | 58.44% | \$6,423,100 | 30.82% | \$2,237,926 | 10.74% | \$20,839,472 | \$1,637,672 | \$22,477,144 |
| HAWKINS COUNTY | \$22,229,543 | 59.62% | \$11,054,421 | 29.65% | \$4,001,000 | 10.73% | \$37,284,964 | \$2,489,264 | \$39,774,228 |
| ROGERSVILLE | \$1,827,954 | 57.57% | \$1,097,411 | 34.56% | \$249,799 | 7.87% | \$3,175,164 | \$0 | \$3,175,164 |
| HAYWOOD COUNTY | \$11,614,720 | 57.04% | \$5,363,166 | 26.34% | \$3,385,740 | 16.63% | \$20,363,626 | \$19,128 | \$20,382,754 |
| HENDERSON COUNTY | \$10,884,773 | 69.95% | \$3,013,559 | 19.37% | \$1,662,163 | 10.68% | \$15,560,495 | \$37,000 | \$15,597,495 |
| LEXINGTON | \$2,830,344 | 62.32% | \$1,302,448 | 28.68% | \$408,970 | 9.00% | \$4,541,762 | \$1,085 | \$4,542,847 |
| HENRY COUNTY | \$10,390,344 | 54.42% | \$6,624,516 | 34.70% | \$2,078,048 | 10.88% | \$19,092,908 | \$5,646 | \$19,098,554 |
| *PARIS | \$4,497,578 | 43.69% | \$5,017,849 | 48.74% | \$779,986 | 7.58% | \$10,295,413 | \$63,870 | \$10,359,283 |
| HICKMAN COUNTY | \$12,503,510 | 68.88% | \$3,933,357 | 21.67% | \$1,715,659 | 9.45% | \$18,152,526 | \$11,525 | \$18,164,051 |
| HOUSTON COUNTY | \$5,037,869 | 70.85% | \$1,423,502 | 20.02% | \$649,498 | 9.13% | \$7,110,869 | \$1,355,474 | \$8,466,343 |
| HUMPHREYS COUNTY | \$8,946,774 | 59.92% | \$4,423,791 | 29.63% | \$1,559,800 | 10.45% | \$14,930,365 | \$815,500 | \$15,745,865 |
| JACKSON COUNTY | \$6,097,930 | 67.02% | \$1,864,373 | 20.49% | \$1,135,860 | 12.48% | \$9,098,163 | \$31,541 | \$9,129,704 |
| JEFFERSON COUNTY | \$20,579,909 | 63.70% | \$8,547,709 | 26.46% | \$3,179,257 | 9.84% | \$32,306,875 | \$19,856,934 | \$52,163,809 |
| JOHNSON COUNTY | \$8,793,590 | 58.88% | \$4,065,469 | 27.22% | \$2,075,130 | 13.90% | \$14,934,189 | \$1,268,431 | \$16,202,620 |
| KNOX COUNTY | \$108,382,361 | 34.64% | \$183,379,751 | 58.61% | \$21,111,629 | 6.75% | \$312,873,741 | \$45,872,117 | \$358,745,858 |
| LAKE COUNTY | \$3,382,543 | 64.13% | \$1,062,361 | 20.14% | \$829,324 | 15.72% | \$5,274,228 | \$8,672 | \$5,282,900 |
| LAUDERDALE COUNTY | \$15,509,974 | 65.50% | \$4,965,528 | 20.97% | \$3,203,147 | 13.53% | \$23,678,649 | \$32,627 | \$23,711,276 |
| LAWRENCE COUNTY | \$20,145,426 | 60.65% | \$9,857,692 | 29.68% | \$3,214,240 | 9.68% | \$33,217,358 | \$3,575 | \$33,220,933 |
| LEWIS COUNTY | \$6,196,924 | 69.06% | \$1,855,663 | 20.68% | \$921,130 | 10.26% | \$8,973,717 | \$82,042 | \$9,055,759 |
| LINCOLN COUNTY | \$12,835,824 | 64.68% | \$5,313,639 | 26.78% | \$1,694,287 | 8.54% | \$19,843,750 | \$12,643,518 | \$32,487,268 |
| FAYETTEVILLE | \$3,238,540 | 55.30% | \$2,158,220 | 36.86% | \$459,147 | 7.84% | \$5,855,907 | \$1,867 | \$5,857,774 |
| LOUDON COUNTY | \$14,551,318 | 59.38% | \$8,070,502 | 32.93% | \$1,884,617 | 7.69% | \$24,506,437 | \$0 | \$24,506,437 |
| LENOIR CITY | \$5,504,615 | 47.48% | \$5,050,129 | 43.56% | \$1,038,396 | 8.96% | \$11,593,140 | \$1,044,864 | \$12,638,004 |
| MCMINN COUNTY | \$16,014,900 | 57.66% | \$9,035,277 | 32.53% | \$2,723,473 | 9.81% | \$27,773,650 | \$1,921,581 | \$29,695,231 |

TABLE 19 1999-2000
CURRENT REVENUE**

| | STATE | % STATE | LOCAL | % LOCAL | FEDERAL | % FEDERAL | TOTAL | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS |
|--------------------|---------------|---------|---------------|---------|--------------|-----------|---------------|-------------------------|--------------------|
| ATHENS | \$4,780,572 | 47.01% | \$4,226,578 | 41.56% | \$1,162,857 | 11.43% | \$10,170,007 | \$2,221 | \$10,172,228 |
| ETOWAH | \$1,073,426 | 53.46% | \$634,252 | 31.59% | \$300,236 | 14.95% | \$2,007,914 | \$26,000 | \$2,033,914 |
| MCNAIRY COUNTY | \$13,424,892 | 64.51% | \$5,196,090 | 24.97% | \$2,190,670 | 10.53% | \$20,811,652 | \$49,734 | \$20,861,386 |
| MACON COUNTY | \$12,116,709 | 71.34% | \$3,195,431 | 18.81% | \$1,671,456 | 9.84% | \$16,983,596 | \$407,899 | \$17,391,495 |
| MADISON COUNTY+A15 | \$34,194,875 | 41.59% | \$40,820,620 | 49.64% | \$7,212,233 | 8.77% | \$82,227,728 | \$5,145,124 | \$87,372,852 |
| MARION COUNTY | \$13,182,475 | 60.35% | \$6,468,903 | 29.61% | \$2,193,121 | 10.04% | \$21,844,499 | \$19,845,813 | \$41,690,312 |
| *RICHARD CITY | \$886,438 | 59.67% | \$518,274 | 34.89% | \$80,940 | 5.45% | \$1,485,652 | \$156,050 | \$1,641,702 |
| MARSHALL COUNTY | \$13,042,081 | 52.23% | \$10,133,826 | 40.59% | \$1,792,421 | 7.18% | \$24,968,328 | \$10,332 | \$24,978,660 |
| MAURY COUNTY | \$34,510,053 | 55.56% | \$22,145,355 | 35.65% | \$5,455,799 | 8.78% | \$62,111,207 | \$98,093 | \$62,209,300 |
| MEIGS COUNTY | \$6,190,466 | 66.59% | \$1,974,880 | 21.24% | \$1,130,841 | 12.16% | \$9,296,187 | \$328 | \$9,296,515 |
| MONROE COUNTY | \$15,089,366 | 60.71% | \$7,188,515 | 28.92% | \$2,576,776 | 10.37% | \$24,854,657 | \$5,182 | \$24,859,839 |
| SWEETWATER | \$4,282,794 | 61.28% | \$1,929,955 | 27.62% | \$775,614 | 11.10% | \$6,988,363 | \$1,219,342 | \$8,207,705 |
| MONTGOMERY COUNTY | \$63,366,136 | 54.01% | \$44,818,164 | 38.20% | \$9,144,869 | 7.79% | \$117,329,169 | \$14,524,269 | \$131,853,438 |
| MOORE COUNTY | \$3,270,540 | 59.33% | \$1,900,077 | 34.47% | \$341,452 | 6.19% | \$5,512,069 | \$19,853 | \$5,531,922 |
| MORGAN COUNTY | \$11,850,236 | 71.60% | \$2,907,592 | 17.57% | \$1,792,618 | 10.83% | \$16,550,446 | \$0 | \$16,550,446 |
| OBION COUNTY | \$11,357,783 | 54.18% | \$7,626,551 | 36.38% | \$1,980,208 | 9.45% | \$20,964,542 | \$0 | \$20,964,542 |
| UNION CITY | \$4,012,342 | 45.47% | \$4,022,156 | 45.58% | \$789,120 | 8.94% | \$8,823,618 | \$0 | \$8,823,618 |
| OVERTON COUNTY | \$10,816,824 | 63.99% | \$3,942,928 | 23.33% | \$2,144,394 | 12.69% | \$16,904,146 | \$9,763,066 | \$26,667,212 |
| PERRY COUNTY | \$4,347,219 | 66.71% | \$1,387,028 | 21.28% | \$782,525 | 12.01% | \$6,516,772 | \$5,380,623 | \$11,897,395 |
| PICKETT COUNTY | \$3,193,264 | 51.98% | \$1,149,867 | 18.72% | \$1,799,943 | 29.30% | \$6,143,074 | \$0 | \$6,143,074 |
| POLK COUNTY | \$7,794,523 | 61.81% | \$2,909,265 | 23.07% | \$1,905,795 | 15.11% | \$12,609,583 | \$0 | \$12,609,583 |
| PUTNAM COUNTY | \$23,716,505 | 51.28% | \$18,483,134 | 39.96% | \$4,053,603 | 8.76% | \$46,253,242 | \$45,400,923 | \$91,654,165 |
| RHEA COUNTY | \$12,400,647 | 64.16% | \$4,721,571 | 24.43% | \$2,204,671 | 11.41% | \$19,326,889 | \$317,907 | \$19,644,796 |
| DAYTON | \$2,136,849 | 63.62% | \$818,910 | 24.38% | \$402,827 | 11.99% | \$3,358,586 | \$2,225 | \$3,360,811 |
| ROANE COUNTY | \$18,422,086 | 55.27% | \$11,817,437 | 35.45% | \$3,092,412 | 9.28% | \$33,331,935 | \$9,610,661 | \$42,942,596 |
| HARRIMAN | \$4,484,981 | 53.51% | \$2,956,122 | 35.27% | \$939,790 | 11.21% | \$8,380,893 | \$9,386 | \$8,390,279 |
| ROBERTSON COUNTY | \$28,601,187 | 62.25% | \$13,444,075 | 29.26% | \$3,901,042 | 8.49% | \$45,946,304 | \$11,280 | \$45,957,584 |
| RUTHERFORD COUNTY | \$64,630,909 | 52.82% | \$49,934,988 | 40.81% | \$7,791,903 | 6.37% | \$122,357,800 | \$43,850,707 | \$166,208,507 |
| MURFREESBORO | \$15,224,190 | 45.01% | \$16,679,716 | 49.31% | \$1,922,201 | 5.68% | \$33,826,107 | \$0 | \$33,826,107 |
| SCOTT COUNTY | \$9,479,808 | 62.67% | \$3,318,977 | 21.94% | \$2,326,810 | 15.38% | \$15,125,595 | \$2,550 | \$15,128,145 |
| *ONEIDA | \$3,970,849 | 53.90% | \$2,654,994 | 36.04% | \$741,083 | 10.06% | \$7,366,926 | \$612,869 | \$7,979,795 |
| SEQUATCHIE COUNTY | \$6,034,868 | 58.11% | \$3,150,225 | 30.33% | \$1,200,409 | 11.56% | \$10,385,502 | \$74,102 | \$10,459,604 |
| SEVIER COUNTY | \$27,631,187 | 40.09% | \$36,466,987 | 52.91% | \$4,823,639 | 7.00% | \$68,921,813 | \$3,300,000 | \$72,221,813 |
| SHELBY COUNTY | \$120,157,960 | 50.99% | \$105,287,775 | 44.68% | \$10,197,708 | 4.33% | \$235,643,443 | \$49,000,508 | \$284,643,951 |
| MEMPHIS | \$289,814,289 | 38.50% | \$375,450,477 | 49.87% | \$87,546,473 | 11.63% | \$752,811,239 | \$70,976,890 | \$823,788,129 |
| SMITH COUNTY | \$9,793,004 | 65.90% | \$3,691,830 | 24.84% | \$1,376,112 | 9.26% | \$14,860,946 | \$15,598 | \$14,876,544 |
| STEWART COUNTY | \$8,078,540 | 73.71% | \$1,799,817 | 16.42% | \$1,080,802 | 9.86% | \$10,959,159 | \$14,820 | \$10,973,979 |
| SULLIVAN COUNTY | \$33,335,958 | 40.12% | \$43,499,977 | 52.35% | \$6,251,868 | 7.52% | \$83,087,803 | \$26,641 | \$83,114,444 |
| BRISTOL | \$8,622,638 | 35.94% | \$13,520,034 | 56.35% | \$1,851,722 | 7.72% | \$23,994,394 | \$7,000 | \$24,001,394 |
| KINGSPORT | \$15,398,147 | 31.82% | \$29,892,962 | 61.77% | \$3,106,063 | 6.42% | \$48,397,172 | \$212,279 | \$48,609,451 |
| SUMNER COUNTY | \$62,490,181 | 55.50% | \$43,478,471 | 38.62% | \$6,618,162 | 5.88% | \$112,586,814 | \$22,760 | \$112,609,574 |

**TABLE 19 1999-2000
CURRENT REVENUE****

| | STATE | % STATE | LOCAL | % LOCAL | FEDERAL | % FEDERAL | TOTAL | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS |
|--------------------|------------------------|---------------|------------------------|---------------|----------------------|--------------|------------------------|-------------------------|------------------------|
| TIPTON COUNTY | \$31,345,189 | 68.75% | \$9,590,696 | 21.04% | \$4,657,315 | 10.21% | \$45,593,200 | \$2,050,536 | \$47,643,736 |
| COVINGTON | \$3,253,517 | 57.96% | \$1,389,645 | 24.75% | \$970,446 | 17.29% | \$5,613,608 | \$29,626 | \$5,643,234 |
| TROUSDALE COUNTY | \$4,707,391 | 72.28% | \$1,247,673 | 19.16% | \$558,089 | 8.57% | \$6,513,153 | \$0 | \$6,513,153 |
| UNICOI COUNTY | \$8,153,875 | 61.84% | \$3,273,092 | 24.82% | \$1,759,098 | 13.34% | \$13,186,065 | \$151,857 | \$13,337,922 |
| UNION COUNTY | \$11,534,709 | 71.33% | \$2,719,058 | 16.81% | \$1,918,233 | 11.86% | \$16,172,000 | \$83,170 | \$16,255,170 |
| VAN BUREN COUNTY | \$3,153,881 | 64.70% | \$1,167,989 | 23.96% | \$553,028 | 11.34% | \$4,874,898 | \$3,083 | \$4,877,981 |
| WARREN COUNTY | \$17,992,294 | 56.12% | \$10,971,066 | 34.22% | \$3,095,404 | 9.66% | \$32,058,764 | \$1,953 | \$32,060,717 |
| WASHINGTON COUNTY | \$20,899,781 | 49.18% | \$17,695,815 | 41.64% | \$3,904,891 | 9.19% | \$42,500,487 | \$1,104,115 | \$43,604,602 |
| JOHNSON CITY | \$15,547,968 | 28.37% | \$35,710,470 | 65.17% | \$3,539,468 | 6.46% | \$54,797,906 | \$82,974 | \$54,880,880 |
| WAYNE COUNTY | \$9,677,030 | 67.82% | \$2,816,413 | 19.74% | \$1,774,505 | 12.44% | \$14,267,948 | \$6,834,695 | \$21,102,643 |
| WEAKLEY COUNTY | \$14,900,585 | 61.32% | \$7,129,120 | 29.34% | \$2,271,354 | 9.35% | \$24,301,059 | \$359 | \$24,301,418 |
| WHITE COUNTY | \$12,377,333 | 67.91% | \$3,648,380 | 20.02% | \$2,200,420 | 12.07% | \$18,226,133 | \$3,802,593 | \$22,028,726 |
| WILLIAMSON COUNTY | \$50,568,680 | 46.34% | \$54,942,415 | 50.35% | \$3,603,570 | 3.30% | \$109,114,665 | \$32,806,776 | \$141,921,441 |
| *FRANKLIN | \$10,496,474 | 33.05% | \$20,029,067 | 63.07% | \$1,231,128 | 3.88% | \$31,756,669 | \$54,577 | \$31,811,246 |
| WILSON COUNTY | \$30,655,198 | 51.15% | \$26,661,949 | 44.48% | \$2,619,293 | 4.37% | \$59,936,440 | \$26,344,103 | \$86,280,543 |
| *LEBANON | \$7,915,180 | 47.74% | \$7,271,724 | 43.86% | \$1,392,834 | 8.40% | \$16,579,738 | \$192,055 | \$16,771,793 |
| GRAND TOTAL | \$2,429,726,954 | 47.54% | \$2,214,010,585 | 43.32% | \$466,668,444 | 9.13% | \$5,110,405,983 | \$785,739,590 | \$5,896,145,573 |

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY.

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, AND TRANSFERS.

TABLE 20 1999-2000

| INSTRUCTION REGULAR | TEACHER SALARIES | CAREER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR INSTRUCTION |
|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-------------|---------------|---|
| ANDERSON COUNTY | \$12,742,834 | \$752,629 | \$624,846 | \$2,426,416 | \$23,955 | \$550,560 | \$270,186 | \$7,130 | \$17,398,556 |
| CLINTON | \$2,220,242 | \$106,198 | \$217,203 | \$441,465 | \$15,051 | \$143,235 | \$55,568 | \$24,210 | \$3,223,172 |
| OAK RIDGE | \$12,120,170 | \$660,034 | \$1,066,418 | \$2,624,105 | \$62,132 | \$463,831 | \$169,061 | \$8,175 | \$17,173,926 |
| BEDFORD COUNTY | \$9,581,329 | \$436,051 | \$741,644 | \$1,867,662 | \$46,496 | \$383,355 | \$308,087 | \$49,664 | \$13,414,288 |
| BENTON COUNTY | \$4,422,803 | \$187,050 | \$296,925 | \$1,067,391 | \$26,801 | \$606,805 | \$140,000 | \$1,800 | \$6,749,575 |
| BLEDSON COUNTY | \$2,472,870 | \$100,099 | \$274,320 | \$498,396 | \$2,777 | \$438,157 | \$109,937 | \$16 | \$3,896,572 |
| BLOUNT COUNTY | \$18,442,576 | \$822,561 | \$1,650,871 | \$4,732,992 | \$99,473 | \$388,053 | \$489,996 | \$2,967 | \$26,629,489 |
| ALCOA | \$3,473,471 | \$194,605 | \$193,143 | \$702,971 | \$10,004 | \$309,187 | \$85,131 | \$14,039 | \$4,982,551 |
| MARYVILLE | \$9,386,841 | \$384,160 | \$1,366,937 | \$2,366,593 | \$192,104 | \$422,193 | \$161,453 | \$35,173 | \$14,315,454 |
| BRADLEY COUNTY | \$16,587,730 | \$728,601 | \$918,396 | \$3,390,840 | \$96,347 | \$569,681 | \$482,548 | \$36,700 | \$22,810,843 |
| CLEVELAND | \$9,103,224 | \$440,570 | \$994,728 | \$2,050,749 | \$203,359 | \$584,182 | \$201,016 | \$20,627 | \$13,598,455 |
| CAMPBELL COUNTY | \$10,068,956 | \$467,597 | \$846,715 | \$2,955,753 | \$6,865 | \$740,503 | \$339,479 | \$0 | \$15,425,868 |
| CANNON COUNTY | \$3,383,834 | \$99,366 | \$155,687 | \$634,204 | \$42,878 | \$229,201 | \$141,489 | \$539 | \$4,687,198 |
| CARROLL COUNTY | \$40,931 | \$995 | \$14,081 | \$9,206 | \$0 | \$1,654 | \$0 | \$0 | \$66,867 |
| *HOLLOW ROCK-BR | \$1,235,467 | \$84,747 | \$54,317 | \$237,858 | \$22,859 | \$203,685 | \$47,754 | \$6,123 | \$1,892,810 |
| *HUNTINGDON | \$2,334,910 | \$143,150 | \$127,267 | \$419,302 | \$72,402 | \$173,562 | \$56,489 | \$6,555 | \$3,333,637 |
| *MCKENZIE | \$2,304,997 | \$97,180 | \$87,984 | \$406,705 | \$30,846 | \$137,728 | \$58,062 | \$20,256 | \$3,143,758 |
| *S. CARROLL | \$706,182 | \$44,800 | \$24,988 | \$133,689 | \$14,933 | \$27,416 | \$21,618 | \$0 | \$973,626 |
| *W. CARROLL | \$1,883,206 | \$111,875 | \$98,399 | \$329,673 | \$36,562 | \$147,787 | \$51,550 | \$5,689 | \$2,664,741 |
| CARTER COUNTY | \$10,739,227 | \$563,658 | \$670,967 | \$2,964,000 | \$32,782 | \$662,719 | \$304,400 | \$8,620 | \$15,946,373 |
| ELIZABETHTON | \$4,216,649 | \$290,909 | \$329,119 | \$1,025,603 | \$12,919 | \$260,976 | \$117,498 | \$49,803 | \$6,303,476 |
| CHEATHAM COUNTY | \$11,117,911 | \$323,833 | \$1,009,682 | \$2,752,131 | \$110,333 | \$1,024,525 | \$386,878 | \$41,652 | \$16,766,945 |
| CHESTER COUNTY | \$3,759,837 | \$160,716 | \$188,261 | \$836,703 | \$15,384 | \$341,933 | \$98,613 | \$1,166 | \$5,402,613 |
| CLAIBORNE COUNTY | \$8,176,010 | \$375,173 | \$670,459 | \$1,869,358 | \$7,787 | \$432,119 | \$183,287 | \$21,199 | \$11,735,392 |
| CLAY COUNTY | \$2,222,537 | \$130,833 | \$141,752 | \$417,800 | \$27,951 | \$247,810 | \$84,805 | \$15,654 | \$3,289,142 |
| COCKE COUNTY | \$7,546,501 | \$315,087 | \$514,303 | \$1,713,181 | \$17,925 | \$655,399 | \$221,477 | \$12,753 | \$10,996,626 |
| NEWPORT | \$1,590,739 | \$114,140 | \$156,167 | \$335,177 | \$49,075 | \$169,032 | \$37,129 | \$1,803 | \$2,453,262 |
| COFFEE COUNTY | \$7,230,454 | \$262,235 | \$287,941 | \$1,622,776 | \$46,234 | \$341,905 | \$172,415 | \$34,922 | \$9,998,882 |
| MANCHESTER | \$2,397,825 | \$117,795 | \$243,408 | \$587,807 | \$27,793 | \$103,724 | \$66,968 | \$30 | \$3,545,350 |
| TULLAHOMA | \$7,105,008 | \$359,058 | \$559,289 | \$1,677,420 | \$0 | \$315,294 | \$188,842 | \$34,600 | \$10,239,511 |
| CROCKETT COUNTY | \$2,470,376 | \$116,803 | \$142,872 | \$450,173 | \$64,531 | \$178,167 | \$98,475 | \$5,559 | \$3,526,956 |
| ALAMO | \$924,684 | \$53,108 | \$120,367 | \$166,267 | \$51,089 | \$84,724 | \$32,687 | \$0 | \$1,432,926 |
| BELLS | \$712,378 | \$33,712 | \$70,033 | \$140,174 | \$32,934 | \$58,867 | \$23,580 | \$326 | \$1,072,004 |
| CUMBERLAND COUNTY | \$10,500,796 | \$417,555 | \$845,168 | \$2,948,811 | \$68,231 | \$1,290,627 | \$320,000 | \$36,100 | \$16,427,288 |
| DAVIDSON COUNTY | \$152,014,443 | \$5,250,969 | \$9,623,919 | \$37,211,077 | \$1,342,947 | \$9,958,837 | \$3,756,386 | \$173,188 | \$219,331,766 |
| DECATUR COUNTY | \$3,135,257 | \$151,460 | \$168,280 | \$577,429 | \$20,034 | \$386,345 | \$92,173 | \$23,101 | \$4,554,079 |
| DEKALB COUNTY | \$3,912,201 | \$189,287 | \$188,829 | \$908,728 | \$0 | \$170,108 | \$159,378 | \$10,864 | \$5,539,395 |
| DICKSON COUNTY | \$12,997,482 | \$504,953 | \$948,888 | \$3,145,235 | \$10,289 | \$840,343 | \$798,750 | \$0 | \$19,245,940 |
| DYER COUNTY | \$5,848,398 | \$255,305 | \$648,611 | \$1,264,922 | \$27,262 | \$518,961 | \$177,811 | \$24,312 | \$8,765,582 |

TABLE 20 1999-2000

| INSTRUCTION REGULAR | TEACHER SALARIES | CAREER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR INSTRUCTION |
|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-------------|---------------|---|
| DYERSBURG | \$6,904,498 | \$314,062 | \$407,005 | \$1,677,217 | \$137,023 | \$462,779 | \$193,482 | \$42,705 | \$10,138,771 |
| FAYETTE COUNTY | \$6,143,574 | \$193,853 | \$602,490 | \$1,188,110 | \$109,335 | \$396,437 | \$178,535 | \$5,978 | \$8,818,312 |
| FENTRESS COUNTY | \$4,448,280 | \$215,500 | \$352,007 | \$1,017,662 | \$29,634 | \$284,179 | \$122,660 | \$55,631 | \$6,525,553 |
| FRANKLIN COUNTY | \$10,549,020 | \$468,283 | \$979,079 | \$2,290,900 | \$285,810 | \$524,801 | \$251,106 | \$398,413 | \$15,747,412 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$3,256,950 | \$219,398 | \$223,202 | \$669,062 | \$146,098 | \$198,158 | \$96,365 | \$53,195 | \$4,862,428 |
| *MILAN | \$3,480,709 | \$161,098 | \$250,042 | \$664,819 | \$110,448 | \$291,164 | \$51,578 | \$24,000 | \$5,033,858 |
| *TRENTON | \$2,351,544 | \$116,170 | \$215,984 | \$476,910 | \$74,836 | \$227,669 | \$57,728 | \$58,946 | \$3,579,787 |
| *BRADFORD | \$1,110,786 | \$84,916 | \$44,235 | \$222,271 | \$21,781 | \$72,070 | \$23,189 | \$0 | \$1,579,248 |
| *GIBSON CO. SPEC. | \$3,770,270 | \$159,416 | \$194,669 | \$699,072 | \$75,470 | \$119,434 | \$95,579 | \$857 | \$5,114,767 |
| GILES COUNTY | \$7,764,702 | \$313,763 | \$349,905 | \$1,897,979 | \$54,594 | \$487,643 | \$234,349 | \$0 | \$11,102,935 |
| GRAINGER COUNTY | \$5,312,484 | \$244,110 | \$447,551 | \$1,196,757 | \$1,290 | \$270,017 | \$139,081 | \$26,379 | \$7,637,669 |
| GREENE COUNTY | \$11,522,657 | \$522,707 | \$442,213 | \$2,431,560 | \$23,025 | \$881,857 | \$263,775 | \$90,180 | \$16,177,974 |
| GREENEVILLE | \$5,842,628 | \$330,354 | \$465,249 | \$1,384,132 | \$67,200 | \$465,755 | \$130,014 | \$15,404 | \$8,700,736 |
| GRUNDY COUNTY | \$3,916,746 | \$152,505 | \$387,667 | \$691,818 | \$24,395 | \$340,182 | \$115,845 | \$24,860 | \$5,654,018 |
| HAMBLÉN COUNTY | \$17,259,235 | \$706,978 | \$1,433,657 | \$4,364,099 | \$69,633 | \$1,166,457 | \$379,183 | \$138,800 | \$25,518,042 |
| HAMILTON COUNTY | \$83,548,278 | \$4,457,322 | \$4,221,042 | \$20,385,673 | \$250,994 | \$6,393,093 | \$4,036,534 | \$125,598 | \$123,418,534 |
| HANCOCK COUNTY | \$1,973,921 | \$124,080 | \$55,979 | \$347,230 | \$2,270 | \$56,092 | \$98,508 | \$37,392 | \$2,695,472 |
| HARDEMAN COUNTY | \$7,601,859 | \$246,317 | \$300,569 | \$1,829,840 | \$268,756 | \$543,094 | \$195,917 | \$4,436 | \$10,990,788 |
| HARDIN COUNTY | \$6,926,579 | \$332,803 | \$323,668 | \$1,735,962 | \$33,728 | \$342,431 | \$201,071 | \$1,784 | \$9,898,026 |
| HAWKINS COUNTY | \$12,516,718 | \$477,003 | \$918,370 | \$2,645,506 | \$1,687 | \$622,151 | \$353,209 | \$182,576 | \$17,717,220 |
| ROGERSVILLE | \$1,281,504 | \$60,000 | \$91,218 | \$248,398 | \$4,912 | \$65,455 | \$34,291 | \$989 | \$1,786,767 |
| HAYWOOD COUNTY | \$6,877,550 | \$264,557 | \$651,253 | \$1,402,878 | \$17,797 | \$435,065 | \$164,202 | \$24,093 | \$9,837,395 |
| HENDERSON COUNTY | \$5,341,457 | \$221,943 | \$562,035 | \$1,087,678 | \$51,859 | \$326,733 | \$159,974 | \$23,928 | \$7,775,607 |
| LEXINGTON | \$1,723,014 | \$109,500 | \$135,547 | \$400,705 | \$104,251 | \$184,688 | \$32,640 | \$3,429 | \$2,693,774 |
| HENRY COUNTY | \$5,659,910 | \$265,090 | \$460,970 | \$1,107,143 | \$54,730 | \$410,974 | \$135,078 | \$27,212 | \$8,121,107 |
| *PARIS | \$2,578,321 | \$160,328 | \$369,001 | \$478,713 | \$73,254 | \$224,535 | \$55,604 | \$41,281 | \$3,981,037 |
| HICKMAN COUNTY | \$5,271,955 | \$301,189 | \$362,737 | \$1,196,505 | \$6,654 | \$1,319,984 | \$198,611 | \$21 | \$8,657,656 |
| HOUSTON COUNTY | \$2,060,199 | \$125,900 | \$134,516 | \$344,537 | \$19,772 | \$169,017 | \$74,350 | \$4,180 | \$2,932,471 |
| HUMPHREYS COUNTY | \$5,180,811 | \$338,265 | \$339,018 | \$1,122,543 | \$2,360 | \$228,972 | \$140,000 | \$39,968 | \$7,391,937 |
| JACKSON COUNTY | \$2,711,496 | \$99,513 | \$148,378 | \$490,112 | \$11,035 | \$130,779 | \$94,235 | \$0 | \$3,685,548 |
| JEFFERSON COUNTY | \$11,241,909 | \$576,990 | \$728,625 | \$2,781,298 | \$57,167 | \$580,573 | \$274,432 | \$6,888 | \$16,247,882 |
| JOHNSON COUNTY | \$3,771,826 | \$181,770 | \$388,397 | \$899,460 | \$87,071 | \$330,896 | \$136,551 | \$14,170 | \$5,810,141 |
| KNOX COUNTY | \$102,713,465 | \$3,847,514 | \$5,269,108 | \$19,338,255 | \$1,481,604 | \$3,284,649 | \$2,099,158 | \$1,955 | \$138,035,708 |
| LAKE COUNTY | \$1,812,380 | \$92,358 | \$67,898 | \$389,837 | \$11,395 | \$199,443 | \$26,192 | \$0 | \$2,599,503 |
| LAUDERDALE COUNTY | \$8,031,428 | \$308,000 | \$564,272 | \$1,719,293 | \$191,882 | \$272,098 | \$172,148 | \$966 | \$11,260,087 |
| LAWRENCE COUNTY | \$11,678,447 | \$426,185 | \$958,595 | \$2,779,448 | \$23,297 | \$468,784 | \$249,667 | \$31,630 | \$16,616,053 |
| LEWIS COUNTY | \$3,067,206 | \$105,638 | \$89,738 | \$605,028 | \$1,085 | \$342,127 | \$66,957 | \$347 | \$4,278,126 |
| LINCOLN COUNTY | \$7,121,613 | \$315,655 | \$418,524 | \$1,425,496 | \$28,584 | \$306,193 | \$388,592 | \$18,750 | \$10,023,407 |

TABLE 20 1999-2000

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|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-------------|---------------|---|
| FAYETTEVILLE | \$1,976,126 | \$107,183 | \$153,418 | \$453,078 | \$12,707 | \$129,775 | \$44,089 | \$29,438 | \$2,905,814 |
| LOUDON COUNTY | \$7,821,900 | \$394,150 | \$724,932 | \$1,878,926 | \$140,401 | \$622,628 | \$160,634 | \$17,390 | \$11,760,961 |
| LENOIR CITY | \$3,668,449 | \$161,491 | \$324,187 | \$724,876 | \$55,113 | \$245,548 | \$96,248 | \$16,497 | \$5,292,409 |
| MCMINN COUNTY | \$10,017,159 | \$408,870 | \$363,476 | \$2,245,131 | \$4,002 | \$555,979 | \$251,538 | \$31,025 | \$13,877,180 |
| ATHENS | \$3,752,567 | \$162,270 | \$243,077 | \$824,737 | \$13,462 | \$505,450 | \$71,566 | \$5,649 | \$5,578,778 |
| ETOWAH | \$751,036 | \$23,500 | \$49,731 | \$160,542 | \$18,036 | \$24,787 | \$11,879 | \$3,846 | \$1,043,357 |
| MCNAIRY COUNTY | \$7,312,147 | \$444,283 | \$395,354 | \$1,471,700 | \$13,814 | \$556,635 | \$144,276 | \$8,735 | \$10,346,944 |
| MACON COUNTY | \$5,871,630 | \$184,459 | \$415,276 | \$1,045,258 | \$14,597 | \$355,825 | \$149,960 | \$2,534 | \$8,039,539 |
| MADISON COUNTY | \$29,052,351 | \$1,051,768 | \$1,215,349 | \$7,693,687 | \$178,532 | \$1,420,925 | \$599,760 | \$70,110 | \$41,282,482 |
| MARION COUNTY | \$7,023,394 | \$343,165 | \$428,525 | \$1,532,081 | \$68,183 | \$321,709 | \$254,917 | \$2,584 | \$9,974,558 |
| *RICHARD CITY | \$591,478 | \$26,000 | \$64,469 | \$105,170 | \$26,295 | \$37,778 | \$4,006 | \$1,365 | \$856,561 |
| MARSHALL COUNTY | \$8,389,520 | \$353,412 | \$568,737 | \$2,018,414 | \$65,414 | \$514,242 | \$239,907 | \$22,071 | \$12,171,717 |
| MAURY COUNTY | \$21,538,676 | \$772,698 | \$1,153,403 | \$4,837,639 | \$51,971 | \$1,585,610 | \$444,362 | \$156,530 | \$30,540,889 |
| MEIGS COUNTY | \$2,877,871 | \$176,704 | \$232,763 | \$679,610 | \$500 | \$206,661 | \$91,000 | \$1,044 | \$4,266,153 |
| MONROE COUNTY | \$7,518,298 | \$364,725 | \$937,285 | \$2,159,693 | \$39,222 | \$602,935 | \$427,953 | \$9,952 | \$12,060,063 |
| SWEETWATER | \$2,310,492 | \$97,083 | \$223,066 | \$524,668 | \$2,743 | \$290,446 | \$95,895 | \$519 | \$3,544,912 |
| MONTGOMERY COUNTY | \$37,827,574 | \$1,146,712 | \$2,072,648 | \$9,204,647 | \$316,176 | \$1,368,259 | \$1,780,451 | \$0 | \$53,716,467 |
| MOORE COUNTY | \$1,744,693 | \$70,507 | \$139,812 | \$364,202 | \$1,956 | \$118,983 | \$50,941 | \$2,407 | \$2,493,501 |
| MORGAN COUNTY | \$5,555,054 | \$335,817 | \$237,459 | \$1,261,253 | \$0 | \$123,068 | \$94,088 | \$75,367 | \$7,682,106 |
| OBION COUNTY | \$7,117,408 | \$316,803 | \$493,013 | \$1,478,865 | \$13,104 | \$547,038 | \$117,905 | \$8,684 | \$10,092,820 |
| UNION CITY | \$3,128,232 | \$210,252 | \$175,370 | \$716,887 | \$92,286 | \$294,822 | \$69,077 | \$13,731 | \$4,700,657 |
| OVERTON COUNTY | \$5,037,724 | \$233,407 | \$277,753 | \$1,055,355 | \$57,383 | \$559,477 | \$158,969 | \$17,587 | \$7,397,655 |
| PERRY COUNTY | \$2,021,596 | \$81,695 | \$143,097 | \$381,075 | \$1,347 | \$262,208 | \$65,617 | \$0 | \$2,956,635 |
| PICKETT COUNTY | \$1,485,210 | \$89,000 | \$61,228 | \$269,589 | \$10,503 | \$53,882 | \$38,778 | \$1,291 | \$2,009,481 |
| POLK COUNTY | \$4,257,539 | \$155,034 | \$326,823 | \$990,807 | \$4,701 | \$308,592 | \$121,072 | \$46,118 | \$6,210,686 |
| PUTNAM COUNTY | \$15,604,271 | \$631,170 | \$1,020,285 | \$4,027,615 | \$4,291 | \$1,160,643 | \$480,318 | \$10,002 | \$22,938,595 |
| RHEA COUNTY | \$6,027,570 | \$264,695 | \$375,244 | \$1,364,899 | \$6,290 | \$448,851 | \$280,556 | \$67,695 | \$8,835,800 |
| DAYTON | \$1,349,181 | \$40,500 | \$86,383 | \$326,015 | \$45,884 | \$108,471 | \$40,536 | \$1,880 | \$1,998,850 |
| ROANE COUNTY | \$10,400,448 | \$389,846 | \$495,814 | \$2,613,247 | \$184,055 | \$678,709 | \$303,331 | \$1,000 | \$15,066,450 |
| HARRIMAN | \$2,628,049 | \$146,808 | \$207,814 | \$619,864 | \$170 | \$187,769 | \$48,633 | \$9,188 | \$3,848,295 |
| ROBERTSON COUNTY | \$16,545,398 | \$593,079 | \$1,236,541 | \$4,852,723 | \$5,115 | \$646,601 | \$617,634 | \$111,251 | \$24,608,342 |
| RUTHERFORD COUNTY | \$45,456,872 | \$1,216,077 | \$3,543,540 | \$9,466,896 | \$547,462 | \$5,514,368 | \$2,048,414 | \$235,903 | \$68,029,532 |
| MURFREESBORO | \$12,252,230 | \$433,299 | \$1,566,004 | \$2,974,582 | \$21,510 | \$610,473 | \$242,211 | \$102,278 | \$18,202,587 |
| SCOTT COUNTY | \$5,135,408 | \$209,774 | \$445,115 | \$1,206,735 | \$6,000 | \$677,124 | \$111,966 | \$13,580 | \$7,805,702 |
| *ONEIDA | \$2,364,365 | \$88,995 | \$221,963 | \$506,532 | \$34,201 | \$390,010 | \$47,135 | \$15,798 | \$3,668,999 |
| SEQUATCHIE COUNTY | \$2,621,911 | \$107,083 | \$214,195 | \$536,917 | \$15,307 | \$169,458 | \$80,369 | \$16,321 | \$3,761,561 |
| SEVIER COUNTY | \$21,273,416 | \$722,282 | \$1,778,803 | \$4,688,903 | \$214,279 | \$885,731 | \$790,969 | \$69,992 | \$30,424,375 |
| SHELBY COUNTY | \$90,183,680 | \$2,544,765 | \$3,597,294 | \$17,076,803 | \$739,924 | \$8,378,332 | \$2,612,931 | \$410,007 | \$125,543,736 |
| MEMPHIS | \$226,206,726 | \$8,143,169 | \$20,061,743 | \$59,991,822 | \$8,260,995 | \$16,470,195 | \$5,774,729 | \$338,535 | \$345,247,914 |

TABLE 20 1999-2000

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|------------------------|------------------------|-------------------------------|-------------------|----------------------|------------------------|--------------------------------------|---------------------|--------------------|---|
| SMITH COUNTY | \$4,853,148 | \$190,095 | \$208,844 | \$1,142,855 | \$11,822 | \$340,911 | \$138,235 | \$944 | \$6,886,854 |
| STEWART COUNTY | \$3,014,744 | \$171,270 | \$259,549 | \$709,475 | \$14,112 | \$198,694 | \$113,868 | \$5,677 | \$4,487,389 |
| SULLIVAN COUNTY | \$25,851,453 | \$966,475 | \$3,162,238 | \$6,876,882 | \$194,417 | \$954,909 | \$731,527 | \$95,145 | \$38,833,046 |
| BRISTOL | \$8,747,046 | \$403,815 | \$481,409 | \$1,815,008 | \$77,049 | \$291,299 | \$202,413 | \$21,075 | \$12,039,114 |
| KINGSFORT | \$14,582,784 | \$758,969 | \$1,365,006 | \$3,392,160 | \$140,096 | \$1,489,972 | \$343,624 | \$0 | \$22,072,611 |
| SUMNER COUNTY | \$37,986,375 | \$1,407,994 | \$1,967,279 | \$9,280,044 | \$140,724 | \$1,081,710 | \$1,033,508 | \$387,708 | \$53,285,342 |
| TIPTON COUNTY | \$14,741,504 | \$463,505 | \$1,301,757 | \$3,371,470 | \$29,358 | \$997,468 | \$307,267 | \$160,916 | \$21,373,245 |
| COVINGTON | \$1,865,493 | \$86,175 | \$127,143 | \$398,854 | \$18,857 | \$258,273 | \$26,462 | \$452 | \$2,781,709 |
| TROUSDALE COUNTY | \$2,042,487 | \$99,337 | \$86,045 | \$408,718 | \$1,978 | \$198,929 | \$0 | \$54,681 | \$2,892,175 |
| UNICOI COUNTY | \$3,883,232 | \$204,454 | \$275,694 | \$933,106 | \$26,070 | \$173,253 | \$84,835 | \$32,324 | \$5,612,968 |
| UNION COUNTY | \$4,973,830 | \$151,935 | \$412,610 | \$942,766 | \$2,276 | \$183,402 | \$204,034 | \$1,288 | \$6,872,141 |
| VAN BUREN COUNTY | \$1,426,234 | \$65,154 | \$75,591 | \$259,855 | \$2,153 | \$149,632 | \$33,388 | \$901 | \$2,012,908 |
| WARREN COUNTY | \$10,681,585 | \$490,943 | \$847,003 | \$1,901,650 | \$54,810 | \$446,421 | \$609,469 | \$154,902 | \$15,186,783 |
| WASHINGTON COUNTY | \$14,271,026 | \$685,985 | \$996,401 | \$3,078,503 | \$1,988,159 | \$981,123 | \$314,516 | \$259,693 | \$22,575,406 |
| JOHNSON CITY | \$14,603,011 | \$514,975 | \$1,106,395 | \$3,900,793 | \$118,189 | \$849,583 | \$578,592 | \$20,514 | \$21,692,052 |
| WAYNE COUNTY | \$4,706,561 | \$264,220 | \$262,613 | \$934,043 | \$4,755 | \$283,220 | \$89,989 | \$11,999 | \$6,557,400 |
| WEAKLEY COUNTY | \$8,360,821 | \$438,380 | \$468,319 | \$1,626,382 | \$20,445 | \$855,116 | \$283,798 | \$0 | \$12,053,261 |
| WHITE COUNTY | \$5,992,845 | \$330,477 | \$441,843 | \$1,121,084 | \$20,736 | \$548,119 | \$135,901 | \$14,278 | \$8,605,283 |
| WILLIAMSON COUNTY | \$36,518,505 | \$1,032,500 | \$1,632,566 | \$9,309,513 | \$479,033 | \$2,425,704 | \$1,124,138 | \$120,836 | \$52,642,795 |
| *FRANKLIN | \$9,743,239 | \$433,909 | \$631,473 | \$2,238,446 | \$112,918 | \$546,379 | \$170,416 | \$12,814 | \$13,889,594 |
| WILSON COUNTY | \$18,038,670 | \$596,250 | \$1,101,094 | \$5,047,905 | \$704,694 | \$1,206,838 | \$639,094 | \$1,903 | \$27,336,448 |
| *LEBANON | \$5,534,393 | \$184,476 | \$507,028 | \$966,285 | \$7,097 | \$176,950 | \$96,184 | \$62,712 | \$7,535,125 |
| GRAND TOTAL | \$1,674,573,850 | \$66,673,713 | ##### | \$389,531,888 | \$22,445,739 | \$110,567,520 | \$48,557,244 | \$5,630,922 | \$2,433,607,362 |

*SPECIAL SCHOOL DISTRICT

TABLE 21 1999-2000

| INSTRUCTION- SPECIAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|-----------------------------------|---------------------|---|-------------------|------------------|------------------------|--------------------------------------|-----------|--------------------|---|
| ANDERSON COUNTY | \$2,941,199 | \$74,321 | \$378,923 | \$586,642 | \$13,891 | \$348,619 | \$0 | \$0 | \$4,343,595 |
| CLINTON | \$389,140 | \$17,900 | \$142,819 | \$88,570 | \$38,930 | \$9,097 | \$0 | \$0 | \$686,456 |
| OAK RIDGE | \$1,930,556 | \$57,043 | \$490,620 | \$512,806 | \$92,808 | \$44,883 | \$0 | \$0 | \$3,128,716 |
| BEDFORD COUNTY | \$1,332,142 | \$41,757 | \$396,102 | \$267,540 | \$80,100 | \$55,464 | \$0 | \$0 | \$2,173,105 |
| BENTON COUNTY | \$612,614 | \$16,000 | \$208,911 | \$203,238 | \$7,393 | \$34,971 | \$0 | \$713 | \$1,083,840 |
| BLED SOE COUNTY | \$537,924 | \$14,000 | \$303,429 | \$127,202 | \$40,099 | \$65,082 | \$0 | \$0 | \$1,087,736 |
| BLOUNT COUNTY | \$2,720,779 | \$119,960 | \$766,437 | \$885,400 | \$88,452 | \$172,567 | \$0 | \$0 | \$4,753,595 |
| ALCOA | \$399,339 | \$15,000 | \$123,456 | \$101,024 | \$121,761 | \$7,304 | \$1,108 | \$0 | \$768,992 |
| MARYVILLE | \$1,486,185 | \$46,730 | \$673,151 | \$536,567 | \$102,949 | \$75,886 | \$0 | \$1,869 | \$2,923,337 |
| BRADLEY COUNTY | \$1,311,936 | \$28,070 | \$767,284 | \$467,794 | \$53,926 | \$265,601 | \$80 | \$18,537 | \$2,913,228 |
| CLEVELAND | \$1,062,843 | \$27,260 | \$449,710 | \$313,905 | \$131,671 | \$65,602 | \$0 | \$0 | \$2,050,991 |
| CAMPBELL COUNTY | \$1,481,033 | \$51,155 | \$591,166 | \$597,006 | \$156,356 | \$60,299 | \$0 | \$0 | \$2,937,015 |
| CANNON COUNTY | \$497,004 | \$15,337 | \$111,027 | \$111,479 | \$51,755 | \$85,119 | \$0 | \$0 | \$871,721 |
| CARROLL COUNTY | \$182,657 | \$8,000 | \$117,190 | \$40,998 | \$11,650 | \$9,291 | \$0 | \$70 | \$369,856 |
| *HOLLOW ROCK-BR | \$120,015 | \$3,000 | \$17,943 | \$26,094 | \$205,661 | \$9,722 | \$0 | \$222 | \$382,657 |
| *HUNTINGDON | \$252,889 | \$13,800 | \$35,842 | \$52,583 | \$192,973 | \$18,826 | \$0 | \$0 | \$566,913 |
| *MCKENZIE | \$244,750 | \$25,000 | \$80,452 | \$58,563 | \$57,711 | \$15,104 | \$0 | \$446 | \$482,026 |
| *S. CARROLL | \$30,084 | \$2,000 | \$17,532 | \$9,511 | \$63,448 | \$7,087 | \$2,967 | \$0 | \$132,629 |
| *W. CARROLL | \$178,569 | \$10,000 | \$46,539 | \$34,563 | \$141,393 | \$9,021 | \$0 | \$4,747 | \$424,832 |
| CARTER COUNTY | \$1,381,631 | \$39,423 | \$485,850 | \$546,768 | \$44,558 | \$55,857 | \$702 | \$14,270 | \$2,569,059 |
| ELIZABETHTON | \$551,494 | \$18,500 | \$195,817 | \$183,317 | \$66,089 | \$21,009 | \$0 | \$432 | \$1,036,658 |
| CHEATHAM COUNTY | \$1,359,392 | \$19,000 | \$438,667 | \$331,204 | \$71,971 | \$104,051 | \$0 | \$0 | \$2,324,285 |
| CHESTER COUNTY | \$430,613 | \$16,100 | \$132,899 | \$98,730 | \$145,328 | \$10,445 | \$0 | \$0 | \$834,115 |
| CLAIBORNE COUNTY | \$1,723,113 | \$51,482 | \$435,329 | \$396,789 | \$232,398 | \$138,050 | \$15,000 | \$36,664 | \$3,028,825 |
| CLAY COUNTY | \$350,935 | \$9,000 | \$51,135 | \$64,773 | \$2,516 | \$11,742 | \$0 | \$4,390 | \$494,491 |
| COCKE COUNTY | \$797,019 | \$22,070 | \$382,759 | \$245,602 | \$333,076 | \$109,855 | \$0 | \$0 | \$1,890,381 |
| NEWPORT | \$132,640 | \$7,350 | \$50,324 | \$35,175 | \$1,322 | \$3,826 | \$0 | \$0 | \$230,637 |
| COFFEE COUNTY | \$1,238,806 | \$27,294 | \$87,880 | \$331,795 | \$81,265 | \$25,889 | \$0 | \$1,325 | \$1,794,254 |
| MANCHESTER | \$314,059 | \$6,585 | \$86,340 | \$98,253 | \$17,316 | \$18,725 | \$652 | \$0 | \$541,930 |
| TULLAHOMA | \$892,055 | \$25,397 | \$293,983 | \$279,767 | \$83,584 | \$100,915 | \$0 | \$11,134 | \$1,686,835 |
| CROCKETT COUNTY | \$310,308 | \$9,500 | \$106,193 | \$71,412 | \$20,350 | \$15,110 | \$0 | \$587 | \$533,460 |
| ALAMO | \$140,446 | \$4,200 | \$58,070 | \$32,572 | \$10,408 | \$5,543 | \$0 | \$64 | \$251,303 |
| BELLS | \$65,616 | \$2,000 | \$22,928 | \$14,492 | \$30,277 | \$3,638 | \$0 | \$368 | \$139,319 |
| CUMBERLAND COUNTY | \$1,449,681 | \$43,493 | \$366,609 | \$508,309 | \$32,418 | \$86,616 | \$3,939 | \$2,527 | \$2,493,592 |
| DAVIDSON COUNTY | \$26,344,329 | \$715,011 | \$6,527,940 | \$8,193,439 | \$8,065,658 | \$765,054 | \$0 | \$0 | \$50,611,431 |
| DECATUR COUNTY | \$470,793 | \$12,908 | \$211,306 | \$108,327 | \$75,043 | \$43,128 | \$0 | \$5,219 | \$926,724 |
| DEKALB COUNTY | \$581,514 | \$20,448 | \$262,835 | \$167,795 | \$0 | \$37,543 | \$0 | \$1,873 | \$1,072,008 |
| DICKSON COUNTY | \$2,318,952 | \$61,948 | \$833,556 | \$767,120 | \$128,671 | \$138,528 | \$0 | \$0 | \$4,248,775 |

TABLE 21 1999-2000

| INSTRUCTION- SPECIAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|-----------------------------------|---------------------|---|-------------------|------------------|------------------------|--------------------------------------|-----------|--------------------|---|
| DYER COUNTY | \$985,748 | \$24,499 | \$396,146 | \$263,344 | \$98,312 | \$35,271 | \$0 | \$1,624 | \$1,804,944 |
| DYERSBURG | \$1,008,924 | \$25,333 | \$190,178 | \$272,288 | \$30,859 | \$32,439 | \$1,828 | \$152 | \$1,562,001 |
| FAYETTE COUNTY | \$871,885 | \$18,823 | \$292,457 | \$227,766 | \$258,272 | \$70,886 | \$0 | \$0 | \$1,740,089 |
| FENTRESS COUNTY | \$406,363 | \$7,000 | \$90,340 | \$96,305 | \$95,524 | \$19,307 | \$0 | \$2,762 | \$717,601 |
| FRANKLIN COUNTY | \$1,365,157 | \$28,199 | \$638,433 | \$347,979 | \$230,489 | \$193,374 | \$0 | \$3,854 | \$2,807,485 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$444,865 | \$6,992 | \$99,580 | \$91,582 | \$75,530 | \$54,476 | \$6,211 | \$0 | \$779,236 |
| *MILAN | \$471,351 | \$11,980 | \$104,566 | \$98,199 | \$68,943 | \$51,215 | \$0 | \$4,870 | \$811,124 |
| *TRENTON | \$222,499 | \$5,666 | \$40,873 | \$43,365 | \$50,386 | \$19,264 | \$0 | \$0 | \$382,053 |
| *BRADFORD | \$125,335 | \$5,000 | \$50,359 | \$25,613 | \$6,794 | \$10,741 | \$0 | \$1,760 | \$225,602 |
| *GIBSON CO. SPEC. | \$497,648 | \$7,590 | \$156,810 | \$102,687 | \$56,809 | \$49,104 | \$0 | \$0 | \$870,648 |
| GILES COUNTY | \$1,198,972 | \$30,071 | \$449,471 | \$353,766 | \$82,209 | \$40,432 | \$0 | \$0 | \$2,154,921 |
| GRAINGER COUNTY | \$566,936 | \$13,958 | \$277,715 | \$151,991 | \$136,966 | \$22,777 | \$1,088 | \$8,520 | \$1,179,951 |
| GREENE COUNTY | \$1,753,214 | \$54,477 | \$252,572 | \$440,068 | \$147,753 | \$291,850 | \$5,412 | \$155 | \$2,945,501 |
| GREENEVILLE | \$670,937 | \$19,764 | \$152,804 | \$211,675 | \$399,333 | \$14,337 | \$0 | \$705 | \$1,469,555 |
| GRUNDY COUNTY | \$1,207,363 | \$31,782 | \$192,071 | \$211,880 | \$10,142 | \$118,075 | \$347 | \$183 | \$1,771,843 |
| HAMBLÉN COUNTY | \$2,437,968 | \$90,679 | \$769,211 | \$815,947 | \$569,544 | \$60,517 | \$3,669 | \$0 | \$4,747,535 |
| HAMILTON COUNTY | \$13,680,062 | \$0 | \$1,757,143 | \$3,908,132 | \$3,902,506 | \$208,163 | \$0 | \$27,109 | \$23,483,115 |
| HANCOCK COUNTY | \$375,065 | \$11,310 | \$127,856 | \$72,275 | \$30,028 | \$27,533 | \$0 | \$404 | \$644,471 |
| HARDEMAN COUNTY | \$1,129,239 | \$30,415 | \$394,175 | \$273,315 | \$285,341 | \$101,082 | \$0 | \$2,473 | \$2,216,040 |
| HARDIN COUNTY | \$824,328 | \$20,087 | \$208,501 | \$267,877 | \$19,141 | \$17,994 | \$0 | \$280 | \$1,358,208 |
| HAWKINS COUNTY | \$1,702,489 | \$47,500 | \$852,631 | \$504,713 | \$138,102 | \$99,386 | \$4,811 | \$0 | \$3,349,632 |
| ROGERSVILLE | \$210,300 | \$1,000 | \$57,127 | \$46,142 | \$48,544 | \$13,702 | \$0 | \$0 | \$376,815 |
| HAYWOOD COUNTY | \$824,297 | \$16,049 | \$284,007 | \$201,846 | \$144,444 | \$43,257 | \$2,194 | \$3,880 | \$1,519,974 |
| HENDERSON COUNTY | \$773,635 | \$26,865 | \$356,588 | \$160,125 | \$133,482 | \$125,450 | \$0 | \$2,277 | \$1,578,422 |
| LEXINGTON | \$264,511 | \$23,500 | \$71,839 | \$73,951 | \$27,707 | \$21,044 | \$2,166 | \$254 | \$484,972 |
| HENRY COUNTY | \$714,452 | \$20,350 | \$240,040 | \$165,967 | \$750 | \$51,155 | \$0 | \$113 | \$1,192,827 |
| *PARIS | \$258,841 | \$0 | \$84,127 | \$51,617 | \$11,334 | \$16,422 | \$0 | \$0 | \$422,341 |
| HICKMAN COUNTY | \$922,510 | \$0 | \$328,581 | \$253,429 | \$74,430 | \$86,866 | \$0 | \$3,395 | \$1,669,211 |
| HOUSTON COUNTY | \$253,586 | \$6,000 | \$102,310 | \$50,998 | \$44,547 | \$12,418 | \$0 | \$0 | \$469,859 |
| HUMPHREYS COUNTY | \$515,283 | \$0 | \$170,595 | \$134,974 | \$50,994 | \$6,548 | \$0 | \$3,329 | \$881,723 |
| JACKSON COUNTY | \$372,515 | \$9,000 | \$153,246 | \$84,279 | \$61,903 | \$13,043 | \$0 | \$0 | \$693,986 |
| JEFFERSON COUNTY | \$1,092,382 | \$23,499 | \$328,113 | \$397,170 | \$32,163 | \$25,490 | \$0 | \$2,270 | \$1,901,087 |
| JOHNSON COUNTY | \$519,017 | \$16,570 | \$182,491 | \$140,582 | \$36,838 | \$55,237 | \$0 | \$6,807 | \$957,542 |
| KNOX COUNTY | \$16,718,619 | \$498,576 | \$6,354,714 | \$3,950,202 | \$584,607 | \$1,097,399 | \$8,446 | \$69,665 | \$29,282,228 |
| LAKE COUNTY | \$218,192 | \$3,500 | \$58,060 | \$51,007 | \$12,263 | \$7,692 | \$0 | \$0 | \$350,714 |
| LAUDERDALE COUNTY | \$1,348,285 | \$55,000 | \$361,980 | \$323,212 | \$0 | \$24,698 | \$0 | \$7,301 | \$2,120,476 |
| LAWRENCE COUNTY | \$1,332,066 | \$37,550 | \$549,595 | \$366,898 | \$64,591 | \$36,153 | \$0 | \$0 | \$2,386,853 |

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|-----------------------------------|---------------------|---|-------------------|------------------|------------------------|--------------------------------------|-----------|--------------------|---|
| LEWIS COUNTY | \$458,511 | \$12,800 | \$106,766 | \$102,066 | \$13,718 | \$16,633 | \$0 | \$853 | \$711,347 |
| LINCOLN COUNTY | \$908,044 | \$20,305 | \$480,490 | \$234,233 | \$36,525 | \$87,531 | \$0 | \$0 | \$1,767,128 |
| FAYETTEVILLE | \$196,458 | \$4,983 | \$54,212 | \$48,421 | \$5,775 | \$11,482 | \$0 | \$0 | \$321,331 |
| LOUDON COUNTY | \$840,774 | \$37,000 | \$158,137 | \$226,840 | \$202,031 | \$19,588 | \$0 | \$0 | \$1,484,370 |
| LENOIR CITY | \$355,497 | \$14,750 | \$190,332 | \$90,418 | \$139,322 | \$15,616 | \$0 | \$1,493 | \$807,428 |
| MCMINN COUNTY | \$1,130,491 | \$25,790 | \$292,779 | \$318,768 | \$80,056 | \$116,097 | \$0 | \$12,464 | \$1,976,445 |
| ATHENS | \$437,587 | \$10,000 | \$111,235 | \$123,143 | \$57,481 | \$14,081 | \$0 | \$0 | \$753,527 |
| ETOWAH | \$76,088 | \$3,000 | \$49,484 | \$29,162 | \$20,916 | \$4,904 | \$0 | \$0 | \$183,554 |
| MCNAIRY COUNTY | \$521,369 | \$26,075 | \$234,969 | \$117,398 | \$37,968 | \$90,510 | \$0 | \$4,245 | \$1,032,534 |
| MACON COUNTY | \$685,021 | \$19,759 | \$189,673 | \$153,338 | \$38,060 | \$54,250 | \$0 | \$0 | \$1,140,101 |
| MADISON COUNTY | \$5,172,987 | \$127,324 | \$1,480,893 | \$1,481,048 | \$513,359 | \$313,655 | \$0 | \$47,254 | \$9,136,520 |
| MARION COUNTY | \$891,247 | \$22,957 | \$276,052 | \$250,379 | \$150,754 | \$98,882 | \$0 | \$2,362 | \$1,692,633 |
| *RICHARD CITY | \$35,465 | \$1,000 | \$17,095 | \$7,288 | \$10,215 | \$346 | \$0 | \$0 | \$71,409 |
| MARSHALL COUNTY | \$1,208,473 | \$22,000 | \$362,344 | \$398,225 | \$47,356 | \$55,028 | \$2,174 | \$0 | \$2,095,600 |
| MAURY COUNTY | \$3,319,832 | \$74,835 | \$800,302 | \$816,056 | \$384,004 | \$536,033 | \$16,084 | \$32,114 | \$5,979,260 |
| MEIGS COUNTY | \$364,747 | \$9,000 | \$183,132 | \$62,408 | \$10,630 | \$72,262 | \$3,145 | \$100 | \$705,424 |
| MONROE COUNTY | \$686,383 | \$15,250 | \$323,413 | \$270,596 | \$164,504 | \$109,819 | \$0 | \$0 | \$1,569,965 |
| SWEETWATER | \$307,369 | \$6,000 | \$56,462 | \$64,046 | \$112,271 | \$18,595 | \$0 | \$117 | \$564,860 |
| MONTGOMERY COUNTY | \$5,339,770 | \$157,193 | \$1,706,172 | \$1,725,713 | \$364,137 | \$259,649 | \$54,041 | \$53,935 | \$9,660,610 |
| MOORE COUNTY | \$186,277 | \$2,985 | \$71,875 | \$55,578 | \$2,320 | \$17,077 | \$0 | \$3,831 | \$339,943 |
| MORGAN COUNTY | \$700,337 | \$21,000 | \$249,325 | \$164,049 | \$160,590 | \$39,217 | \$0 | \$1,500 | \$1,336,018 |
| OBION COUNTY | \$914,052 | \$34,782 | \$255,834 | \$218,798 | \$67,901 | \$88,379 | \$0 | \$93 | \$1,579,839 |
| UNION CITY | \$337,609 | \$24,500 | \$88,780 | \$93,499 | \$400 | \$17,723 | \$1,850 | \$0 | \$564,361 |
| OVERTON COUNTY | \$644,978 | \$51,000 | \$213,670 | \$156,645 | \$21,738 | \$20,753 | \$0 | \$40 | \$1,108,824 |
| PERRY COUNTY | \$391,132 | \$11,000 | \$120,715 | \$88,451 | \$65,136 | \$13,854 | \$0 | \$0 | \$690,288 |
| PICKETT COUNTY | \$164,704 | \$5,000 | \$32,451 | \$31,051 | \$4,433 | \$13,376 | \$0 | \$0 | \$251,015 |
| POLK COUNTY | \$431,002 | \$9,500 | \$156,783 | \$145,559 | \$85,717 | \$42,042 | \$0 | \$2,775 | \$873,378 |
| PUTNAM COUNTY | \$2,419,957 | \$94,006 | \$1,033,047 | \$812,985 | \$25,579 | \$125,356 | \$0 | \$8,543 | \$4,519,473 |
| RHEA COUNTY | \$783,154 | \$33,318 | \$321,754 | \$260,888 | \$94,036 | \$21,260 | \$0 | \$0 | \$1,514,410 |
| DAYTON | \$121,576 | \$2,000 | \$34,338 | \$34,877 | \$118,863 | \$19,006 | \$0 | \$555 | \$331,215 |
| ROANE COUNTY | \$1,735,979 | \$36,001 | \$231,491 | \$478,497 | \$410,833 | \$47,075 | \$5,640 | \$0 | \$2,945,516 |
| HARRIMAN | \$489,897 | \$15,130 | \$167,860 | \$137,417 | \$187,693 | \$35,589 | \$0 | \$284 | \$1,033,870 |
| ROBERTSON COUNTY | \$2,810,468 | \$75,110 | \$830,540 | \$917,800 | \$457,135 | \$130,293 | \$100,000 | \$2,945 | \$5,324,291 |
| RUTHERFORD COUNTY | \$6,536,651 | \$146,988 | \$1,741,603 | \$1,658,009 | \$793,323 | \$902,727 | \$64,966 | \$12,493 | \$11,856,760 |
| MURFREESBORO | \$1,127,631 | \$23,291 | \$116,324 | \$262,635 | \$134,168 | \$77,880 | \$0 | \$0 | \$1,741,929 |
| SCOTT COUNTY | \$763,313 | \$17,000 | \$204,326 | \$162,241 | \$93,149 | \$57,402 | \$0 | \$1,651 | \$1,299,082 |
| *ONEIDA | \$244,348 | \$2,635 | \$86,672 | \$61,417 | \$53,419 | \$12,934 | \$0 | \$0 | \$461,425 |
| SEQUATCHIE COUNTY | \$678,118 | \$31,000 | \$318,434 | \$187,691 | \$41,612 | \$56,126 | \$0 | \$29,196 | \$1,342,177 |

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|-----------------------------------|----------------------|---|---------------------|---------------------|------------------------|--------------------------------------|------------------|--------------------|---|
| SEVIER COUNTY | \$2,910,030 | \$81,711 | \$961,198 | \$779,834 | \$22,523 | \$105,078 | \$0 | \$0 | \$4,860,374 |
| SHELBY COUNTY | \$11,115,896 | \$223,515 | \$3,061,994 | \$2,636,318 | \$949,700 | \$169,805 | \$390,167 | \$47,952 | \$18,595,347 |
| MEMPHIS | \$28,882,625 | \$794,171 | \$6,942,718 | \$8,048,393 | \$1,404,500 | \$387,643 | \$0 | \$45,422 | \$46,505,472 |
| SMITH COUNTY | \$471,959 | \$12,400 | \$139,409 | \$128,254 | \$82,996 | \$46,344 | \$0 | \$0 | \$881,362 |
| STEWART COUNTY | \$445,815 | \$14,500 | \$203,389 | \$112,307 | \$44,986 | \$29,410 | \$869 | \$0 | \$851,276 |
| SULLIVAN COUNTY | \$3,152,451 | \$119,790 | \$921,950 | \$1,009,878 | \$261,126 | \$278,070 | \$0 | \$0 | \$5,743,265 |
| BRISTOL | \$866,890 | \$15,195 | \$298,211 | \$202,047 | \$106,334 | \$58,119 | \$4,980 | \$0 | \$1,551,776 |
| KINGSPORT | \$2,155,048 | \$52,631 | \$605,018 | \$562,035 | \$1,244 | \$68,401 | \$0 | \$0 | \$3,444,377 |
| SUMNER COUNTY | \$6,281,350 | \$174,189 | \$2,302,891 | \$2,125,785 | \$267,237 | \$417,312 | \$0 | \$40,092 | \$11,608,856 |
| TIPTON COUNTY | \$2,610,189 | \$44,031 | \$1,520,809 | \$932,607 | \$116,580 | \$252,007 | \$0 | \$31,335 | \$5,507,558 |
| COVINGTON | \$285,321 | \$4,000 | \$107,669 | \$79,388 | \$27,726 | \$6,251 | \$0 | \$1,399 | \$511,754 |
| TROUSDALE COUNTY | \$305,339 | \$15,000 | \$120,970 | \$69,330 | \$95,299 | \$8,812 | \$0 | \$0 | \$614,750 |
| UNICOI COUNTY | \$827,960 | \$23,454 | \$320,758 | \$277,067 | \$58,256 | \$81,443 | \$0 | \$97 | \$1,589,035 |
| UNION COUNTY | \$972,282 | \$21,285 | \$364,271 | \$216,150 | \$158,440 | \$145,815 | \$0 | \$6,920 | \$1,885,163 |
| VAN BUREN COUNTY | \$147,791 | \$3,000 | \$34,878 | \$29,899 | \$3,424 | \$1,243 | \$0 | \$670 | \$220,905 |
| WARREN COUNTY | \$1,301,506 | \$59,465 | \$396,987 | \$277,665 | \$414 | \$170,431 | \$0 | \$9 | \$2,206,477 |
| WASHINGTON COUNTY | \$1,841,712 | \$70,985 | \$609,259 | \$465,318 | \$114,756 | \$10,862 | \$0 | \$0 | \$3,112,892 |
| JOHNSON CITY | \$1,701,686 | \$49,000 | \$567,037 | \$467,696 | \$113,021 | \$58,497 | \$21,320 | \$0 | \$2,978,257 |
| WAYNE COUNTY | \$664,265 | \$11,000 | \$166,996 | \$144,138 | \$17,566 | \$49,892 | \$2,752 | \$2,558 | \$1,059,167 |
| WEAKLEY COUNTY | \$959,036 | \$40,932 | \$244,298 | \$227,778 | \$29,353 | \$63,804 | \$0 | \$0 | \$1,565,201 |
| WHITE COUNTY | \$735,955 | \$44,000 | \$186,303 | \$140,189 | \$24,490 | \$25,434 | \$0 | \$11,500 | \$1,167,871 |
| WILLIAMSON COUNTY | \$5,058,602 | \$107,215 | \$1,293,347 | \$1,706,530 | \$563,278 | \$243,206 | \$5,868 | \$0 | \$8,978,046 |
| *FRANKLIN | \$1,825,965 | \$222,719 | \$256,397 | \$495,590 | \$218,706 | \$33,331 | \$0 | \$1,500 | \$3,054,208 |
| WILSON COUNTY | \$1,831,600 | \$40,355 | \$629,926 | \$777,977 | \$184,568 | \$95,737 | \$0 | \$13,939 | \$3,574,102 |
| *LEBANON | \$800,817 | \$16,000 | \$251,535 | \$182,794 | \$49,035 | \$52,111 | \$0 | \$2,213 | \$1,354,505 |
| GRAND TOTAL | \$239,419,279 | \$6,433,436 | \$69,784,240 | \$67,272,890 | \$29,239,440 | \$12,721,954 | \$734,476 | \$684,048 | \$426,289,763 |

*SPECIAL SCHOOL DISTRICT

TABLE 22 1999-2000

| INSTRUCTION- VOCATIONAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|--------------------------------------|---------------------|---|-------------------|------------------|------------------------|---|-----------|--------------------|---|
| ANDERSON COUNTY | \$1,587,384 | \$41,845 | \$130,767 | \$311,054 | \$43,084 | \$248,856 | \$0 | \$6,439 | \$2,369,429 |
| CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OAK RIDGE | \$576,474 | \$6,000 | \$20,095 | \$131,601 | \$0 | \$50,999 | \$4,000 | \$4,829 | \$793,998 |
| BEDFORD COUNTY | \$621,714 | \$21,999 | \$3,230 | \$126,466 | \$2,077 | \$82,852 | \$0 | \$0 | \$858,338 |
| BENTON COUNTY | \$353,268 | \$8,000 | \$14,914 | \$77,641 | \$3,179 | \$138,702 | \$0 | \$3,654 | \$599,358 |
| BLED SOE COUNTY | \$194,766 | \$6,500 | \$18,740 | \$42,004 | \$3,740 | \$22,620 | \$0 | \$0 | \$288,370 |
| BLOUNT COUNTY | \$1,457,726 | \$49,993 | \$49,359 | \$372,300 | \$17,419 | \$157,513 | \$0 | \$800 | \$2,105,110 |
| ALCOA | \$148,669 | \$5,273 | \$2,608 | \$30,682 | \$167 | \$23,811 | \$0 | \$2,000 | \$213,210 |
| MARYVILLE | \$228,339 | \$8,000 | \$54,610 | \$60,053 | \$0 | \$24,044 | \$0 | \$1,372 | \$376,418 |
| BRADLEY COUNTY | \$775,106 | \$23,160 | \$20,616 | \$151,227 | \$4,932 | \$138,584 | \$0 | \$8,865 | \$1,122,490 |
| CLEVELAND | \$433,934 | \$5,500 | \$17,786 | \$92,111 | \$4,846 | \$155,635 | \$0 | \$2,753 | \$712,565 |
| CAMPBELL COUNTY | \$922,074 | \$38,185 | \$38,817 | \$271,733 | \$5,264 | \$117,876 | \$0 | \$0 | \$1,393,949 |
| CANNON COUNTY | \$181,829 | \$6,000 | \$0 | \$34,624 | \$665 | \$38,612 | \$0 | \$0 | \$261,730 |
| CARROLL COUNTY | \$282,654 | \$16,493 | \$18,267 | \$48,102 | \$6,834 | \$133,914 | \$6,859 | \$0 | \$513,123 |
| *HOLLOW ROCK-BR | \$64,789 | \$2,000 | \$2,945 | \$11,595 | \$8,414 | \$12,204 | \$0 | \$0 | \$101,947 |
| *HUNTINGDON | \$143,854 | \$9,000 | \$0 | \$30,014 | \$2,614 | \$19,897 | \$0 | \$9,740 | \$215,119 |
| *MCKENZIE | \$62,358 | \$3,000 | \$500 | \$10,323 | \$850 | \$10,538 | \$0 | \$311 | \$87,880 |
| *S. CARROLL | \$63,067 | \$7,000 | \$805 | \$10,818 | \$506 | \$9,735 | \$0 | \$0 | \$91,931 |
| *W. CARROLL | \$67,734 | \$7,600 | \$11,995 | \$15,992 | \$619 | \$15,742 | \$0 | \$319 | \$120,001 |
| CARTER COUNTY | \$686,232 | \$36,900 | \$54,305 | \$177,362 | \$10,231 | \$175,173 | \$2,557 | \$17,156 | \$1,159,916 |
| ELIZABETHTON | \$330,079 | \$12,000 | \$4,588 | \$77,345 | \$3,816 | \$62,708 | \$0 | \$1,493 | \$492,029 |
| CHEATHAM COUNTY | \$656,674 | \$15,703 | \$10,648 | \$137,320 | \$6,373 | \$122,729 | \$0 | \$0 | \$949,447 |
| CHESTER COUNTY | \$320,596 | \$12,000 | \$4,354 | \$63,300 | \$4,494 | \$70,582 | \$0 | \$750 | \$476,076 |
| CLAIBORNE COUNTY | \$825,132 | \$33,632 | \$11,799 | \$170,387 | \$8,000 | \$63,309 | \$0 | \$23,691 | \$1,135,950 |
| CLAY COUNTY | \$124,554 | \$4,000 | \$13,292 | \$22,703 | \$125,100 | \$27,865 | \$0 | \$0 | \$317,514 |
| COCKE COUNTY | \$597,688 | \$21,000 | \$5,288 | \$125,671 | \$2,518 | \$117,372 | \$0 | \$6,563 | \$876,100 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COFFEE COUNTY | \$590,661 | \$29,970 | \$13,512 | \$135,727 | \$0 | \$55,475 | \$0 | \$243 | \$825,588 |
| MANCHESTER | \$6,300 | \$0 | \$0 | \$0 | \$10,275 | \$50,249 | \$0 | \$0 | \$66,824 |
| TULLAHOMA | \$373,631 | \$9,993 | \$15,445 | \$84,065 | \$0 | \$316,103 | \$0 | \$15,691 | \$814,928 |
| CROCKETT COUNTY | \$401,680 | \$11,500 | \$14,235 | \$70,437 | \$2,100 | \$76,682 | \$0 | \$2,690 | \$579,324 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUMBERLAND COUNTY | \$698,637 | \$37,600 | \$8,130 | \$180,989 | \$52,447 | \$142,715 | \$3,250 | \$10,135 | \$1,133,903 |
| DAVIDSON COUNTY | \$7,962,956 | \$234,728 | \$284,676 | \$2,002,379 | \$88,034 | \$657,689 | \$0 | \$37,023 | \$11,267,485 |
| DECATUR COUNTY | \$337,767 | \$12,559 | \$0 | \$58,881 | \$996 | \$48,993 | \$2,203 | \$4,283 | \$465,682 |
| DEKALB COUNTY | \$253,106 | \$17,000 | \$35,388 | \$60,329 | \$2,328 | \$53,335 | \$13,976 | \$0 | \$435,462 |
| DICKSON COUNTY | \$788,296 | \$28,128 | \$3,500 | \$170,301 | \$7,888 | \$138,931 | \$0 | \$0 | \$1,137,044 |
| DYER COUNTY | \$290,954 | \$16,750 | \$12,911 | \$55,282 | \$4,434 | \$99,574 | \$0 | \$790 | \$480,695 |
| DYERSBURG | \$286,331 | \$10,600 | \$1,472 | \$70,264 | \$12,741 | \$35,948 | \$0 | \$0 | \$417,356 |

TABLE 22 1999-2000

| INSTRUCTION- VOCATIONAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|--------------------------------------|---------------------|---|-------------------|------------------|------------------------|---|-----------|--------------------|---|
| FAYETTE COUNTY | \$486,353 | \$9,990 | \$45,604 | \$100,604 | \$3,487 | \$45,470 | \$0 | \$5,640 | \$697,148 |
| FENTRESS COUNTY | \$78,678 | \$7,600 | \$0 | \$15,668 | \$26,419 | \$37,785 | \$0 | \$466 | \$166,616 |
| FRANKLIN COUNTY | \$788,263 | \$18,850 | \$36,448 | \$151,755 | \$0 | \$123,620 | \$0 | \$71 | \$1,119,007 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$215,741 | \$9,837 | \$7,343 | \$37,542 | \$1,545 | \$49,353 | \$0 | \$5,600 | \$326,961 |
| *MILAN | \$324,736 | \$10,988 | \$56,427 | \$64,627 | \$2,185 | \$173,341 | \$0 | \$4,385 | \$636,689 |
| *TRENTON | \$187,487 | \$3,634 | \$2,750 | \$34,059 | \$14,331 | \$35,731 | \$0 | \$19,091 | \$297,083 |
| *BRADFORD | \$27,672 | \$0 | \$0 | \$3,631 | \$500 | \$11,999 | \$0 | \$0 | \$43,802 |
| *GIBSON CO. SPEC. | \$284,288 | \$11,000 | \$5,170 | \$50,184 | \$1,480 | \$34,113 | \$0 | \$2,778 | \$389,013 |
| GILES COUNTY | \$626,326 | \$19,634 | \$15,393 | \$139,393 | \$19,218 | \$154,162 | \$8,905 | \$0 | \$983,031 |
| GRAINGER COUNTY | \$422,714 | \$12,000 | \$51,324 | \$94,639 | \$0 | \$71,621 | \$0 | \$5,897 | \$658,195 |
| GREENE COUNTY | \$583,919 | \$14,352 | \$4,836 | \$126,867 | \$342,596 | \$110,496 | \$0 | \$1,031 | \$1,184,097 |
| GREENEVILLE | \$605,508 | \$14,000 | \$41,615 | \$139,264 | \$50 | \$86,183 | \$11,789 | \$2,000 | \$900,409 |
| GRUNDY COUNTY | \$404,307 | \$7,750 | \$22,130 | \$64,167 | \$1,234 | \$64,657 | \$0 | \$22,484 | \$586,729 |
| HAMBLEN COUNTY | \$1,696,653 | \$56,680 | \$50,250 | \$407,050 | \$13,217 | \$214,807 | \$0 | \$0 | \$2,438,657 |
| HAMILTON COUNTY | \$4,977,198 | \$0 | \$88,333 | \$1,130,798 | \$32,692 | \$1,128,759 | \$4,042 | \$57,346 | \$7,419,168 |
| HANCOCK COUNTY | \$184,138 | \$6,290 | \$8,833 | \$34,659 | \$0 | \$16,187 | \$0 | \$2,025 | \$252,132 |
| HARDEMAN COUNTY | \$533,110 | \$22,100 | \$18,815 | \$118,999 | \$3,322 | \$116,560 | \$0 | \$6,262 | \$819,168 |
| HARDIN COUNTY | \$513,927 | \$16,000 | \$4,950 | \$114,143 | \$3,585 | \$51,177 | \$0 | \$2,234 | \$706,016 |
| HAWKINS COUNTY | \$636,502 | \$39,800 | \$25,728 | \$146,426 | \$4,806 | \$126,275 | \$0 | \$0 | \$979,537 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAYWOOD COUNTY | \$335,521 | \$5,867 | \$34,910 | \$70,257 | \$96,749 | \$88,248 | \$2,202 | \$0 | \$633,754 |
| HENDERSON COUNTY | \$522,878 | \$45,400 | \$9,577 | \$94,559 | \$4,617 | \$215,872 | \$0 | \$12,023 | \$904,926 |
| LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HENRY COUNTY | \$472,403 | \$19,200 | \$39,187 | \$90,133 | \$53,891 | \$80,689 | \$0 | \$72 | \$755,575 |
| *PARIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HICKMAN COUNTY | \$428,781 | \$0 | \$34,651 | \$91,536 | \$2,386 | \$68,358 | \$0 | \$27,927 | \$653,639 |
| HOUSTON COUNTY | \$97,803 | \$2,000 | \$1,810 | \$15,045 | \$2,608 | \$29,830 | \$0 | \$0 | \$149,096 |
| HUMPHREYS COUNTY | \$426,124 | \$0 | \$8,370 | \$86,231 | \$845 | \$105,112 | \$8,916 | \$3,000 | \$638,598 |
| JACKSON COUNTY | \$0 | \$139,453 | \$1,871 | \$23,854 | \$0 | \$41,794 | \$0 | \$98,385 | \$305,357 |
| JEFFERSON COUNTY | \$539,769 | \$12,500 | \$10,649 | \$117,893 | \$6,444 | \$122,998 | \$0 | \$5,945 | \$816,198 |
| JOHNSON COUNTY | \$431,248 | \$10,000 | \$63,853 | \$107,476 | \$48,513 | \$95,098 | \$0 | \$13,407 | \$769,595 |
| KNOX COUNTY | \$6,482,807 | \$196,046 | \$162,206 | \$1,164,635 | \$52,953 | \$1,410,081 | \$2,542 | \$2,030 | \$9,473,300 |
| LAKE COUNTY | \$116,555 | \$4,995 | \$395 | \$20,189 | \$0 | \$28,896 | \$0 | \$0 | \$171,030 |
| LAUDERDALE COUNTY | \$553,699 | \$18,029 | \$0 | \$115,479 | \$4,247 | \$98,864 | \$8,000 | \$0 | \$798,318 |
| LAWRENCE COUNTY | \$1,222,635 | \$54,000 | \$28,197 | \$268,738 | \$17,449 | \$151,778 | \$0 | \$11,457 | \$1,754,254 |
| LEWIS COUNTY | \$76,475 | \$2,000 | \$18,588 | \$20,748 | \$0 | \$30,543 | \$0 | \$821 | \$149,175 |
| LINCOLN COUNTY | \$531,755 | \$14,000 | \$980 | \$106,338 | \$5,555 | \$109,710 | \$0 | \$2,983 | \$771,321 |
| FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,348 | \$0 | \$89 | \$8,437 |
| LOUDON COUNTY | \$734,344 | \$21,000 | \$50,832 | \$186,434 | \$19,283 | \$114,283 | \$0 | \$1,200 | \$1,127,376 |

TABLE 22 1999-2000

| INSTRUCTION- VOCATIONAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|--------------------------------------|---------------------|---|-------------------|------------------|------------------------|---|-----------|--------------------|---|
| LENOIR CITY | \$159,933 | \$8,929 | \$2,940 | \$38,040 | \$0 | \$35,306 | \$0 | \$2,411 | \$247,559 |
| MCMINN COUNTY | \$1,039,295 | \$34,175 | \$15,317 | \$219,576 | \$10,000 | \$167,779 | \$0 | \$34,228 | \$1,520,370 |
| ATHENS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCNAIRY COUNTY | \$540,927 | \$25,750 | \$1,426 | \$101,472 | \$4,112 | \$98,139 | \$0 | \$27,087 | \$798,913 |
| MACON COUNTY | \$408,691 | \$8,417 | \$6,375 | \$64,742 | \$275,920 | \$68,585 | \$0 | \$1,062 | \$833,792 |
| MADISON COUNTY | \$1,796,691 | \$43,500 | \$219,975 | \$409,933 | \$0 | \$358,035 | \$0 | \$29,164 | \$2,857,298 |
| MARION COUNTY | \$571,334 | \$15,500 | \$11,137 | \$115,929 | \$5,630 | \$56,480 | \$17,512 | \$6,644 | \$800,166 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARSHALL COUNTY | \$693,256 | \$14,995 | \$18,717 | \$167,075 | \$789 | \$79,364 | \$2,001 | \$1,659 | \$977,856 |
| MAURY COUNTY | \$1,389,376 | \$30,243 | \$19,900 | \$264,094 | \$16,082 | \$241,835 | \$7,133 | \$5,713 | \$1,974,376 |
| MEIGS COUNTY | \$166,875 | \$4,000 | \$1,728 | \$22,230 | \$311 | \$32,485 | \$0 | \$8,127 | \$235,756 |
| MONROE COUNTY | \$516,342 | \$10,850 | \$6,737 | \$126,764 | \$0 | \$121,106 | \$0 | \$9,999 | \$791,798 |
| SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONTGOMERY COUNTY | \$1,934,856 | \$64,229 | \$104,962 | \$494,740 | \$14,052 | \$190,144 | \$0 | \$30,032 | \$2,833,015 |
| MOORE COUNTY | \$113,074 | \$3,000 | \$0 | \$15,190 | \$481 | \$12,741 | \$0 | \$941 | \$145,427 |
| MORGAN COUNTY | \$415,924 | \$18,791 | \$21,755 | \$96,021 | \$2,748 | \$148,441 | \$0 | \$1,511 | \$705,191 |
| OBION COUNTY | \$562,341 | \$18,825 | \$50,632 | \$130,893 | \$1,042 | \$54,765 | \$3,340 | \$352 | \$822,190 |
| UNION CITY | \$182,720 | \$14,000 | \$2,729 | \$50,166 | \$0 | \$24,747 | \$0 | \$6,548 | \$280,910 |
| OVERTON COUNTY | \$481,446 | \$16,793 | \$460 | \$94,397 | \$36,374 | \$100,182 | \$10,332 | \$5,095 | \$745,079 |
| PERRY COUNTY | \$217,364 | \$6,715 | \$22,808 | \$46,648 | \$3,823 | \$18,588 | \$0 | \$0 | \$315,946 |
| PICKETT COUNTY | \$189,601 | \$7,000 | \$2,193 | \$34,028 | \$0 | \$17,611 | \$60 | \$12,076 | \$262,569 |
| POLK COUNTY | \$325,026 | \$16,000 | \$2,070 | \$68,398 | \$18,741 | \$233,031 | \$0 | \$1,528 | \$664,794 |
| PUTNAM COUNTY | \$724,148 | \$28,283 | \$2,339 | \$191,201 | \$11,803 | \$92,398 | \$0 | \$1,723 | \$1,051,895 |
| RHEA COUNTY | \$349,810 | \$7,595 | \$5,412 | \$77,862 | \$275 | \$87,114 | \$0 | \$0 | \$528,068 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROANE COUNTY | \$1,053,655 | \$32,466 | \$13,775 | \$252,595 | \$3,050 | \$194,300 | \$41,467 | \$0 | \$1,591,308 |
| HARRIMAN | \$122,898 | \$2,167 | \$21,059 | \$27,142 | \$665 | \$6,459 | \$0 | \$132 | \$180,522 |
| ROBERTSON COUNTY | \$791,308 | \$23,000 | \$49,522 | \$224,121 | \$9,459 | \$133,465 | \$80,000 | \$37,360 | \$1,348,235 |
| RUTHERFORD COUNTY | \$2,320,868 | \$64,700 | \$85,417 | \$473,245 | \$104,416 | \$624,422 | \$196,161 | \$0 | \$3,869,229 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCOTT COUNTY | \$299,031 | \$8,334 | \$28,916 | \$57,339 | \$0 | \$80,175 | \$0 | \$2,195 | \$475,990 |
| *ONEIDA | \$126,652 | \$3,000 | \$20,255 | \$21,515 | \$0 | \$16,191 | \$0 | \$143 | \$187,756 |
| SEQUATCHIE COUNTY | \$27,397 | \$1,000 | \$1,137 | \$7,020 | \$0 | \$15,694 | \$0 | \$51 | \$52,299 |
| SEVIER COUNTY | \$1,196,611 | \$60,180 | \$51,755 | \$253,672 | \$11,327 | \$146,772 | \$0 | \$0 | \$1,720,317 |
| SHELBY COUNTY | \$2,954,377 | \$64,987 | \$153,695 | \$587,620 | \$31,311 | \$651,173 | \$176,345 | \$0 | \$4,619,508 |
| MEMPHIS | \$13,603,900 | \$710,471 | \$332,397 | \$3,006,168 | \$147,619 | \$2,028,281 | \$0 | \$39,506 | \$19,868,342 |
| SMITH COUNTY | \$225,989 | \$10,000 | \$2,680 | \$54,355 | \$1,275 | \$48,459 | \$0 | \$0 | \$342,758 |
| STEWART COUNTY | \$277,371 | \$10,000 | \$7,798 | \$63,919 | \$0 | \$67,118 | \$4,214 | \$0 | \$430,420 |
| SULLIVAN COUNTY | \$1,834,107 | \$73,400 | \$43,850 | \$454,321 | \$7,324 | \$229,509 | \$972 | \$1,224 | \$2,644,707 |

TABLE 22 1999-2000

| INSTRUCTION- VOCATIONAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|--------------------------------------|---------------------|---|-------------------|------------------|------------------------|---|-----------|--------------------|---|
| BRISTOL | \$621,005 | \$21,000 | \$2,982 | \$123,229 | \$3,707 | \$79,141 | \$3,598 | \$600 | \$855,262 |
| KINGSPORT | \$621,833 | \$15,172 | \$15,513 | \$123,658 | \$0 | \$108,497 | \$0 | \$0 | \$884,673 |
| SUMNER COUNTY | \$4,169,115 | \$122,550 | \$133,459 | \$916,596 | \$40,475 | \$573,000 | \$50,980 | \$11,441 | \$6,017,616 |
| TIPTON COUNTY | \$1,183,968 | \$22,990 | \$88,904 | \$259,574 | \$12,951 | \$175,215 | \$13,189 | \$101,529 | \$1,858,320 |
| COVINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TROUSDALE COUNTY | \$145,823 | \$2,000 | \$2,211 | \$27,363 | \$0 | \$20,426 | \$0 | \$399 | \$198,222 |
| UNICOI COUNTY | \$420,929 | \$11,544 | \$11,445 | \$94,905 | \$4,014 | \$76,317 | \$0 | \$1,295 | \$620,449 |
| UNION COUNTY | \$443,997 | \$11,129 | \$9,169 | \$79,733 | \$280 | \$53,198 | \$0 | \$10,008 | \$607,514 |
| VAN BUREN COUNTY | \$98,923 | \$2,000 | \$0 | \$17,781 | \$333 | \$25,078 | \$0 | \$570 | \$144,685 |
| WARREN COUNTY | \$889,775 | \$35,200 | \$13,910 | \$159,938 | \$0 | \$122,547 | \$4,196 | \$357 | \$1,225,923 |
| WASHINGTON COUNTY | \$1,011,913 | \$37,330 | \$45,995 | \$202,090 | \$0 | \$165,113 | \$10,280 | \$0 | \$1,472,721 |
| JOHNSON CITY | \$766,581 | \$24,500 | \$23,586 | \$145,822 | \$2,639 | \$111,453 | \$0 | \$1,732 | \$1,076,313 |
| WAYNE COUNTY | \$378,075 | \$16,000 | \$9,576 | \$75,662 | \$1,565 | \$56,253 | \$4,207 | \$15,240 | \$556,578 |
| WEAKLEY COUNTY | \$780,874 | \$55,962 | \$28,026 | \$143,433 | \$13,664 | \$168,029 | \$0 | \$378 | \$1,190,366 |
| WHITE COUNTY | \$371,862 | \$13,975 | \$545 | \$63,932 | \$4,753 | \$43,866 | \$0 | \$760 | \$499,693 |
| WILLIAMSON COUNTY | \$2,044,674 | \$69,990 | \$138,350 | \$531,566 | \$13,166 | \$317,390 | \$0 | \$49,861 | \$3,164,997 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILSON COUNTY | \$1,375,320 | \$46,420 | \$24,612 | \$358,849 | \$48,050 | \$181,566 | \$0 | \$34,519 | \$2,069,336 |
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | ##### | \$3,603,663 | \$3,731,773 | \$22,681,664 | \$2,097,418 | \$17,928,347 | \$705,228 | \$973,439 | \$154,906,723 |

*SPECIAL SCHOOL DISTRICT

TABLE 23 1999-2000

| INSTRUCTION- STUDENT BODY | SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|------------------------------|----------|------------------|------------------------|---|---------------|--|
| ANDERSON COUNTY | \$3,938 | \$309 | \$105,018 | \$123,422 | \$11,856 | \$244,543 |
| CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OAK RIDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BEDFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BENTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLEDSE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLOUNT COUNTY | \$33,110 | \$7,925 | \$8,971 | \$29,505 | \$0 | \$79,511 |
| ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARYVILLE | \$0 | \$0 | \$0 | \$3,462 | \$0 | \$3,462 |
| BRADLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLEVELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAMPBELL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANNON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARROLL COUNTY | \$8,204 | \$0 | \$0 | \$46,264 | \$1,509 | \$55,977 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *HUNTINGDON | \$0 | \$0 | \$3,363 | \$0 | \$0 | \$3,363 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ELIZABETHTON | \$0 | \$0 | \$0 | \$4,500 | \$19,729 | \$24,229 |
| CHEATHAM COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$16,000 | \$16,000 |
| CLAIBORNE COUNTY | \$0 | \$893 | \$5,011 | \$97,152 | \$22,096 | \$125,152 |
| CLAY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COCKE COUNTY | \$0 | \$0 | \$893 | \$0 | \$100,603 | \$101,496 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COFFEE COUNTY | \$29,212 | \$3,666 | \$0 | \$0 | \$0 | \$32,878 |
| MANCHESTER | \$0 | \$0 | \$0 | \$12,750 | \$5,019 | \$17,769 |
| TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CROCKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUMBERLAND COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DAVIDSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DECATUR COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TABLE 23 1999-2000

| INSTRUCTION- STUDENT BODY | SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|------------------------------|-----------|------------------|------------------------|---|---------------|--|
| DEKALB COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DICKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DYER COUNTY | \$0 | \$0 | \$0 | \$9,366 | \$0 | \$9,366 |
| DYERSBURG | \$700 | \$0 | \$10,305 | \$47,352 | \$10,677 | \$69,034 |
| FAYETTE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FENTRESS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FRANKLIN COUNTY | \$60,416 | \$7,306 | \$0 | \$0 | \$0 | \$67,722 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *MILAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *TRENTON | \$8,732 | \$880 | \$0 | \$0 | \$0 | \$9,612 |
| *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$800 | \$800 |
| *GIBSON CO. SPEC. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GILES COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAINGER COUNTY | \$33,749 | \$2,296 | \$0 | \$45,762 | \$21,643 | \$103,450 |
| GREENE COUNTY | \$170,873 | \$26,995 | \$1,117 | \$34,382 | \$18,739 | \$252,106 |
| GREENEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRUNDY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAMBLÉN COUNTY | \$0 | \$900 | \$17,999 | \$12,121 | \$21,344 | \$52,364 |
| HAMILTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HANCOCK COUNTY | \$0 | \$0 | \$0 | \$9,042 | \$0 | \$9,042 |
| HARDEMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HARDIN COUNTY | \$7,871 | \$602 | \$0 | \$0 | \$0 | \$8,473 |
| HAWKINS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROGERSVILLE | \$0 | \$0 | \$46 | \$9,993 | \$0 | \$10,039 |
| HAYWOOD COUNTY | \$23,041 | \$4,185 | \$0 | \$898 | \$4 | \$28,128 |
| HENDERSON COUNTY | \$5,600 | \$639 | \$0 | \$2,647 | \$350 | \$9,236 |
| LEXINGTON | \$0 | \$0 | \$0 | \$3,547 | \$0 | \$3,547 |
| HENRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *PARIS | \$0 | \$55 | \$4,150 | \$12,324 | \$98 | \$16,627 |
| HICKMAN COUNTY | \$64,282 | \$9,559 | \$0 | \$14,217 | \$55,793 | \$143,851 |
| HOUSTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HUMPHREYS COUNTY | \$78,891 | \$17,535 | \$32,320 | \$50,123 | \$0 | \$178,869 |
| JACKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JEFFERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JOHNSON COUNTY | \$44,600 | \$6,826 | \$400 | \$9,212 | \$8,053 | \$69,091 |

TABLE 23 1999-2000

| INSTRUCTION- STUDENT BODY | SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|------------------------------|-----------|------------------|------------------------|---|---------------|--|
| KNOX COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LAKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$85,817 | \$0 | \$85,817 |
| LAWRENCE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LEWIS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LINCOLN COUNTY | \$104,969 | \$9,493 | \$0 | \$0 | \$6,777 | \$121,239 |
| FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LENOIR CITY | \$0 | \$0 | \$0 | \$0 | \$654 | \$654 |
| MCMINN COUNTY | \$0 | \$0 | \$0 | \$7,762 | \$2,420 | \$10,182 |
| ATHENS | \$0 | \$0 | \$4,924 | \$0 | \$3,307 | \$8,231 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MACON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARION COUNTY | \$0 | \$0 | \$0 | \$14,001 | \$867 | \$14,868 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARSHALL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MAURY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MEIGS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONROE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SWEETWATER | \$0 | \$0 | \$3,203 | \$19,877 | \$0 | \$23,080 |
| MONTGOMERY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OBION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNION CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OVERTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PERRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| POLK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PUTNAM COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,824 | \$1,824 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROANE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HARRIMAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TABLE 23 1999-2000

| INSTRUCTION- STUDENT BODY | SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|------------------------------|--------------------|------------------|------------------------|---|------------------|--|
| ROBERTSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RUTHERFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *ONEIDA | \$58,207 | \$9,275 | \$0 | \$0 | \$0 | \$67,482 |
| SEQUATCHIE COUNTY | \$10,971 | \$954 | \$0 | \$0 | \$339 | \$12,264 |
| SEVIER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHELBY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MEMPHIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SMITH COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STEWART COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SULLIVAN COUNTY | \$4,440 | \$590 | \$85,719 | \$11,976 | \$3,322 | \$106,047 |
| BRISTOL | \$9,737 | \$932 | \$0 | \$2,729 | \$5,519 | \$18,917 |
| KINGSPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUMNER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TIPTON COUNTY | \$540 | \$49 | \$50 | \$58,801 | \$39,298 | \$98,738 |
| COVINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNICOI COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNION COUNTY | \$601 | \$49 | \$1,935 | \$31,411 | \$0 | \$33,996 |
| VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WARREN COUNTY | \$99,853 | \$15,861 | \$0 | \$2,122 | \$17,902 | \$135,738 |
| WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WAYNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WEAKLEY COUNTY | \$1,418 | \$211 | \$51 | \$21,994 | \$1,600 | \$25,274 |
| WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *FRANKLIN | \$156,352 | \$16,122 | \$34,340 | \$19,317 | \$7,864 | \$233,995 |
| WILSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$1,020,307 | \$144,107 | \$319,815 | \$853,848 | \$406,006 | \$2,744,083 |

*SPECIAL SCHOOL DISTRICT

TABLE 24 1999-2000

| INSTRUCTION- ADULT EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ADULT EDUCATION |
|---------------------------------|---------------------|---|-------------------|------------------|------------------------|---|-----------|--------------------|---|
| DYERSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FAYETTE COUNTY | \$25,443 | \$0 | \$36,692 | \$8,779 | \$0 | \$77,803 | \$0 | \$238 | \$148,955 |
| FENTRESS COUNTY | \$81,624 | \$1,000 | \$12,200 | \$14,401 | \$0 | \$10,086 | \$0 | \$2,249 | \$121,560 |
| FRANKLIN COUNTY | \$38,213 | \$0 | \$1,460 | \$4,464 | \$0 | \$8,636 | \$0 | \$0 | \$52,773 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *MILAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *TRENTON | \$51,706 | \$0 | \$17,951 | \$9,138 | \$0 | \$14,516 | \$0 | \$2,060 | \$95,371 |
| *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *GIBSON CO. SPEC. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GILES COUNTY | \$33,587 | \$0 | \$0 | \$4,057 | \$0 | \$4,877 | \$0 | \$0 | \$42,521 |
| GRAINGER COUNTY | \$128,824 | \$0 | \$22,965 | \$20,812 | \$0 | \$20,814 | \$0 | \$2,524 | \$195,939 |
| GREENE COUNTY | \$0 | \$0 | \$55 | \$8 | \$0 | \$0 | \$0 | \$0 | \$63 |
| GREENEVILLE | \$176,788 | \$0 | \$0 | \$17,225 | \$0 | \$57,624 | \$0 | \$0 | \$251,637 |
| GRUNDY COUNTY | \$18,082 | \$0 | \$18,526 | \$3,341 | \$0 | \$21,226 | \$0 | \$110 | \$61,285 |
| HAMLEN COUNTY | \$52,995 | \$0 | \$19,264 | \$10,012 | \$0 | \$19,906 | \$0 | \$0 | \$102,177 |
| HAMILTON COUNTY | \$42,538 | \$0 | \$0 | \$8,592 | \$0 | \$0 | \$0 | \$0 | \$51,130 |
| HANCOCK COUNTY | \$7,635 | \$0 | \$0 | \$1,002 | \$0 | \$47,804 | \$0 | \$0 | \$56,441 |
| HARDEMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HARDIN COUNTY | \$28,335 | \$0 | \$1,795 | \$6,452 | \$0 | \$3,445 | \$0 | \$0 | \$40,027 |
| HAWKINS COUNTY | \$75,016 | \$0 | \$14,017 | \$12,751 | \$0 | \$27,308 | \$0 | \$190 | \$129,282 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAYWOOD COUNTY | \$44,102 | \$0 | \$1,665 | \$5,069 | \$0 | \$3,725 | \$0 | \$0 | \$54,561 |
| HENDERSON COUNTY | \$23,752 | \$0 | \$22,041 | \$5,556 | \$0 | \$9,819 | \$0 | \$12,140 | \$73,308 |
| LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HENRY COUNTY | \$115,274 | \$0 | \$13,842 | \$16,765 | \$0 | \$11,857 | \$0 | \$9,937 | \$167,675 |
| *PARIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HICKMAN COUNTY | \$15,085 | \$0 | \$21,945 | \$5,165 | \$0 | \$2,298 | \$0 | \$34,041 | \$78,534 |
| HOUSTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HUMPHREYS COUNTY | \$28,035 | \$0 | \$9,907 | \$4,634 | \$0 | \$8,678 | \$0 | \$0 | \$51,254 |
| JACKSON COUNTY | \$49,518 | \$0 | \$3,631 | \$8,433 | \$0 | \$9,237 | \$0 | \$2,312 | \$73,131 |
| JEFFERSON COUNTY | \$46,518 | \$0 | \$919 | \$9,731 | \$0 | \$18,642 | \$0 | \$0 | \$75,810 |
| JOHNSON COUNTY | \$24,873 | \$0 | \$12,577 | \$9,226 | \$0 | \$5,438 | \$0 | \$2,285 | \$54,399 |
| KNOX COUNTY | \$332,210 | \$0 | \$88,740 | \$39,123 | \$0 | \$25,182 | \$0 | \$4,381 | \$489,636 |
| LAKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LAWRENCE COUNTY | \$67,295 | \$0 | \$1,850 | \$12,492 | \$0 | \$16,620 | \$0 | \$0 | \$98,257 |
| LEWIS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LINCOLN COUNTY | \$43,857 | \$0 | \$0 | \$5,368 | \$0 | \$18,848 | \$0 | \$0 | \$68,073 |

TABLE 24 1999-2000

| INSTRUCTION- ADULT EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ADULT EDUCATION |
|---------------------------------|---------------------|---|-------------------|------------------|------------------------|---|-----------|--------------------|---|
| FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LENOIR CITY | \$26,932 | \$0 | \$0 | \$2,705 | \$0 | \$23,121 | \$0 | \$33 | \$52,791 |
| MCMINN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ATHENS | \$45,366 | \$0 | \$1,892 | \$7,717 | \$0 | \$18,220 | \$0 | \$0 | \$73,195 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCNAIRY COUNTY | \$151,420 | \$0 | \$0 | \$11,017 | \$0 | \$53,506 | \$0 | \$25,794 | \$241,737 |
| MACON COUNTY | \$11,940 | \$0 | \$1,130 | \$1,332 | \$0 | \$20,617 | \$0 | \$0 | \$35,019 |
| MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARION COUNTY | \$33,892 | \$0 | \$0 | \$3,640 | \$0 | \$10,308 | \$0 | \$450 | \$48,290 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARSHALL COUNTY | \$30,491 | \$0 | \$1,800 | \$3,147 | \$0 | \$7,224 | \$0 | \$974 | \$43,636 |
| MAURY COUNTY | \$34,693 | \$0 | \$32,358 | \$9,853 | \$0 | \$15,076 | \$0 | \$2,500 | \$94,480 |
| MEIGS COUNTY | \$25,515 | \$0 | \$0 | \$2,925 | \$0 | \$4,990 | \$0 | \$0 | \$33,430 |
| MONROE COUNTY | \$43,848 | \$0 | \$0 | \$5,935 | \$0 | \$4,028 | \$0 | \$0 | \$53,811 |
| SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONTGOMERY COUNTY | \$241,945 | \$7,000 | \$28,772 | \$56,291 | \$2,778 | \$36,141 | \$2,929 | \$0 | \$375,856 |
| MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OBION COUNTY | \$38,674 | \$0 | \$0 | \$2,755 | \$0 | \$11,365 | \$0 | \$104 | \$52,898 |
| UNION CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OVERTON COUNTY | \$53,386 | \$0 | \$24,494 | \$10,276 | \$321 | \$18,292 | \$0 | \$111 | \$106,880 |
| PERRY COUNTY | \$19,875 | \$0 | \$0 | \$1,835 | \$0 | \$3,872 | \$0 | \$0 | \$25,582 |
| PICKETT COUNTY | \$4,281 | \$0 | \$0 | \$854 | \$0 | \$8,263 | \$0 | \$90 | \$13,488 |
| POLK COUNTY | \$9,934 | \$0 | \$0 | \$965 | \$0 | \$4,754 | \$0 | \$0 | \$15,653 |
| PUTNAM COUNTY | \$68,296 | \$0 | \$46,450 | \$18,634 | \$0 | \$45,658 | \$0 | \$2,020 | \$181,058 |
| RHEA COUNTY | \$111,585 | \$0 | \$59,667 | \$27,121 | \$20,256 | \$39,490 | \$0 | \$300 | \$258,419 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROANE COUNTY | \$139,810 | \$2,000 | \$8,327 | \$27,726 | \$0 | \$15,825 | \$0 | \$0 | \$193,688 |
| HARRIMAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROBERTSON COUNTY | \$28,381 | \$0 | \$0 | \$2,122 | \$0 | \$9,964 | \$0 | \$8,343 | \$48,810 |
| RUTHERFORD COUNTY | \$153,675 | \$0 | \$0 | \$23,024 | \$0 | \$21,459 | \$0 | \$7,462 | \$205,620 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SEQUATCHIE COUNTY | \$26,402 | \$0 | \$1,300 | \$3,672 | \$0 | \$10,717 | \$0 | \$870 | \$42,961 |
| SEVIER COUNTY | \$61,000 | \$0 | \$11,271 | \$13,248 | \$0 | \$11,500 | \$0 | \$6,000 | \$103,019 |
| SHELBY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MEMPHIS | \$369,557 | \$0 | \$2,727,733 | \$456,882 | \$86,727 | \$648,604 | \$0 | \$74,689 | \$4,364,192 |

TABLE 24 1999-2000

| INSTRUCTION- ADULT EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ADULT EDUCATION |
|---------------------------------|---------------------|---|--------------------|--------------------|------------------------|---|-----------------|--------------------|---|
| SMITH COUNTY | \$26,628 | \$0 | \$163 | \$3,526 | \$0 | \$12,983 | \$0 | \$465 | \$43,765 |
| STEWART COUNTY | \$41,068 | \$0 | \$0 | \$4,516 | \$0 | \$14,350 | \$0 | \$0 | \$59,934 |
| SULLIVAN COUNTY | \$55,674 | \$0 | \$18,549 | \$11,823 | \$0 | \$15,438 | \$0 | \$0 | \$101,484 |
| BRISTOL | \$89,824 | \$0 | \$7,322 | \$16,109 | \$0 | \$960 | \$0 | \$21,779 | \$135,994 |
| KINGSFORT | \$214,581 | \$0 | \$0 | \$26,772 | \$0 | \$33,351 | \$0 | \$0 | \$274,704 |
| SUMNER COUNTY | \$98,919 | \$0 | \$8,334 | \$15,837 | \$0 | \$26,271 | \$0 | \$0 | \$149,361 |
| TIPTON COUNTY | \$57,756 | \$0 | \$0 | \$9,162 | \$0 | \$12,973 | \$0 | \$3,518 | \$83,409 |
| COVINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TROUSDALE COUNTY | \$12,654 | \$0 | \$790 | \$1,557 | \$0 | \$11,504 | \$396 | \$0 | \$26,901 |
| UNICOI COUNTY | \$24,900 | \$0 | \$0 | \$3,685 | \$0 | \$7,514 | \$0 | \$77 | \$36,176 |
| UNION COUNTY | \$37,934 | \$0 | \$207 | \$6,827 | \$0 | \$6,529 | \$0 | \$0 | \$51,497 |
| VAN BUREN COUNTY | \$50,920 | \$0 | \$0 | \$7,794 | \$0 | \$6,986 | \$0 | \$0 | \$65,700 |
| WARREN COUNTY | \$93,112 | \$0 | \$0 | \$9,049 | \$0 | \$21,817 | \$0 | \$29,467 | \$153,445 |
| WASHINGTON COUNTY | \$1,984 | \$0 | \$0 | \$89 | \$0 | \$2,358 | \$0 | \$0 | \$4,431 |
| JOHNSON CITY | \$289,301 | \$3,000 | \$11,905 | \$33,173 | \$2,024 | \$132,900 | \$0 | \$8,885 | \$481,188 |
| WAYNE COUNTY | \$27,759 | \$0 | \$252 | \$3,857 | \$0 | \$5,960 | \$0 | \$0 | \$37,828 |
| WEAKLEY COUNTY | \$115,210 | \$600 | \$92,938 | \$35,827 | \$8,614 | \$16,007 | \$0 | \$11,913 | \$281,109 |
| WHITE COUNTY | \$48,432 | \$0 | \$5,593 | \$6,878 | \$0 | \$13,541 | \$0 | \$990 | \$75,434 |
| WILLIAMSON COUNTY | \$179,436 | \$3,000 | \$41,460 | \$49,666 | \$6,426 | \$43,234 | \$0 | \$11,077 | \$334,299 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILSON COUNTY | \$149,048 | \$1,500 | \$323 | \$29,514 | \$0 | \$17,124 | \$950 | \$1,188 | \$199,647 |
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$7,146,002 | \$37,325 | \$4,081,798 | \$1,615,180 | \$181,777 | \$2,417,097 | \$11,726 | \$331,182 | \$15,822,087 |

*SPECIAL SCHOOL DISTRICT

TABLE 25 1999-2000

| INSTRUCTION - OTHER | CONSTRUCTION MATERIALS | OTHER CHARGES | TOTAL EXPENDITURES FOR OTHER | TOTAL INSTRUCTIONAL EXPENDITURES |
|---------------------|------------------------|---------------|------------------------------|----------------------------------|
| ANDERSON COUNTY | \$0 | \$0 | \$0 | \$24,475,122 |
| CLINTON | \$0 | \$0 | \$0 | \$3,909,628 |
| OAK RIDGE | \$0 | \$0 | \$0 | \$21,096,640 |
| BEDFORD COUNTY | \$0 | \$0 | \$0 | \$16,602,204 |
| BENTON COUNTY | \$0 | \$0 | \$0 | \$8,504,014 |
| BLED SOE COUNTY | \$0 | \$0 | \$0 | \$5,426,907 |
| BLOUNT COUNTY | \$0 | \$291,770 | \$291,770 | \$34,016,837 |
| ALCOA | \$0 | \$0 | \$0 | \$5,964,753 |
| MARYVILLE | \$0 | \$0 | \$0 | \$17,618,756 |
| BRADLEY COUNTY | \$0 | \$0 | \$0 | \$26,936,725 |
| CLEVELAND | \$0 | \$0 | \$0 | \$16,362,011 |
| CAMPBELL COUNTY | \$0 | \$0 | \$0 | \$19,792,243 |
| CANNON COUNTY | \$0 | \$0 | \$0 | \$5,826,971 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$1,052,415 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$2,377,414 |
| *HUNTINGDON | \$0 | \$0 | \$0 | \$4,119,032 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$3,713,664 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$1,198,186 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$3,209,574 |
| CARTER COUNTY | \$0 | \$0 | \$0 | \$19,807,200 |
| ELIZABETHTON | \$0 | \$0 | \$0 | \$7,859,166 |
| CHEATHAM COUNTY | \$0 | \$0 | \$0 | \$20,137,046 |
| CHESTER COUNTY | \$0 | \$0 | \$0 | \$6,792,714 |
| CLAIBORNE COUNTY | \$0 | \$0 | \$0 | \$16,134,261 |
| CLAY COUNTY | \$0 | \$0 | \$0 | \$4,163,811 |
| COCKE COUNTY | \$0 | \$0 | \$0 | \$13,981,254 |
| NEWPORT | \$0 | \$0 | \$0 | \$2,683,899 |
| COFFEE COUNTY | \$37,947 | \$0 | \$37,947 | \$12,689,549 |
| MANCHESTER | \$0 | \$0 | \$0 | \$4,171,873 |
| TULLAHOMA | \$0 | \$0 | \$0 | \$12,852,011 |
| CROCKETT COUNTY | \$0 | \$0 | \$0 | \$4,675,932 |
| ALAMO | \$0 | \$0 | \$0 | \$1,684,229 |
| BELLS | \$0 | \$0 | \$0 | \$1,211,323 |
| CUMBERLAND COUNTY | \$35,296 | \$0 | \$35,296 | \$20,168,902 |
| DAVIDSON COUNTY | \$0 | \$0 | \$0 | \$283,260,475 |
| DECATUR COUNTY | \$0 | \$0 | \$0 | \$6,025,664 |
| DEKALB COUNTY | \$0 | \$0 | \$0 | \$7,087,945 |
| DICKSON COUNTY | \$0 | \$0 | \$0 | \$24,743,384 |
| DYER COUNTY | \$0 | \$0 | \$0 | \$11,060,587 |
| DYERSBURG | \$0 | \$0 | \$0 | \$12,187,162 |
| FAYETTE COUNTY | \$0 | \$0 | \$0 | \$11,404,504 |
| FENTRESS COUNTY | \$0 | \$0 | \$0 | \$7,531,330 |
| FRANKLIN COUNTY | \$18,550 | \$0 | \$18,550 | \$19,812,949 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$0 | \$0 | \$0 | \$5,968,625 |
| *MILAN | \$0 | \$0 | \$0 | \$6,481,671 |
| *TRENTON | \$0 | \$0 | \$0 | \$4,363,906 |
| *BRADFORD | \$0 | \$0 | \$0 | \$1,849,452 |
| *GIBSON CO. SPEC. | \$0 | \$0 | \$0 | \$6,374,428 |
| GILES COUNTY | \$0 | \$0 | \$0 | \$14,283,408 |
| GRAINGER COUNTY | \$0 | \$0 | \$0 | \$9,775,204 |
| GREENE COUNTY | \$0 | \$0 | \$0 | \$20,559,741 |

TABLE 25 1999-2000

| INSTRUCTION - OTHER | CONSTRUCTION MATERIALS | OTHER CHARGES | TOTAL EXPENDITURES FOR OTHER | TOTAL INSTRUCTIONAL EXPENDITURES |
|---------------------|------------------------|---------------|------------------------------|----------------------------------|
| GREENEVILLE | \$0 | \$0 | \$0 | \$11,322,337 |
| GRUNDY COUNTY | \$0 | \$0 | \$0 | \$8,073,875 |
| HAMBLEN COUNTY | \$0 | \$0 | \$0 | \$32,858,775 |
| HAMILTON COUNTY | \$0 | \$0 | \$0 | \$154,371,947 |
| HANCOCK COUNTY | \$4,617 | \$1,181 | \$5,798 | \$3,663,356 |
| HARDEMAN COUNTY | \$0 | \$0 | \$0 | \$14,025,996 |
| HARDIN COUNTY | \$0 | \$0 | \$0 | \$12,010,750 |
| HAWKINS COUNTY | \$37,588 | \$0 | \$37,588 | \$22,213,259 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$2,173,621 |
| HAYWOOD COUNTY | \$0 | \$0 | \$0 | \$12,073,812 |
| HENDERSON COUNTY | \$0 | \$0 | \$0 | \$10,341,499 |
| LEXINGTON | \$0 | \$0 | \$0 | \$3,182,293 |
| HENRY COUNTY | \$0 | \$0 | \$0 | \$10,237,184 |
| *PARIS | \$0 | \$0 | \$0 | \$4,420,005 |
| HICKMAN COUNTY | \$0 | \$50,691 | \$50,691 | \$11,253,582 |
| HOUSTON COUNTY | \$0 | \$0 | \$0 | \$3,551,426 |
| HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$9,142,381 |
| JACKSON COUNTY | \$0 | \$0 | \$0 | \$4,758,022 |
| JEFFERSON COUNTY | \$0 | \$0 | \$0 | \$19,040,977 |
| JOHNSON COUNTY | \$0 | \$0 | \$0 | \$7,660,768 |
| KNOX COUNTY | \$182,992 | \$1,278 | \$184,270 | \$177,465,142 |
| LAKE COUNTY | \$0 | \$0 | \$0 | \$3,121,247 |
| LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$14,264,698 |
| LAWRENCE COUNTY | \$0 | \$0 | \$0 | \$20,855,417 |
| LEWIS COUNTY | \$0 | \$0 | \$0 | \$5,138,648 |
| LINCOLN COUNTY | \$0 | \$0 | \$0 | \$12,751,168 |
| FAYETTEVILLE | \$0 | \$0 | \$0 | \$3,235,582 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$14,372,707 |
| LENOIR CITY | \$0 | \$0 | \$0 | \$6,400,841 |
| MCMINN COUNTY | \$0 | \$0 | \$0 | \$17,384,177 |
| ATHENS | \$0 | \$0 | \$0 | \$6,413,731 |
| ETOWAH | \$0 | \$0 | \$0 | \$1,226,911 |
| MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$12,420,128 |
| MACON COUNTY | \$0 | \$0 | \$0 | \$10,048,451 |
| MADISON COUNTY | \$0 | \$0 | \$0 | \$53,276,300 |
| MARION COUNTY | \$0 | \$0 | \$0 | \$12,530,515 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$927,970 |
| MARSHALL COUNTY | \$0 | \$0 | \$0 | \$15,288,809 |
| MAURY COUNTY | \$0 | \$0 | \$0 | \$38,589,005 |
| MEIGS COUNTY | \$0 | \$0 | \$0 | \$5,240,763 |
| MONROE COUNTY | \$0 | \$0 | \$0 | \$14,475,637 |
| SWEETWATER | \$0 | \$0 | \$0 | \$4,132,852 |
| MONTGOMERY COUNTY | \$0 | \$0 | \$0 | \$66,585,948 |
| MOORE COUNTY | \$0 | \$0 | \$0 | \$2,978,871 |
| MORGAN COUNTY | \$0 | \$0 | \$0 | \$9,723,315 |
| OBION COUNTY | \$0 | \$0 | \$0 | \$12,547,747 |
| UNION CITY | \$0 | \$0 | \$0 | \$5,545,928 |
| OVERTON COUNTY | \$0 | \$0 | \$0 | \$9,358,438 |
| PERRY COUNTY | \$0 | \$0 | \$0 | \$3,988,451 |
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$2,536,553 |
| POLK COUNTY | \$0 | \$0 | \$0 | \$7,764,511 |
| PUTNAM COUNTY | \$0 | \$0 | \$0 | \$28,691,021 |

TABLE 25 1999-2000

| INSTRUCTION - OTHER | CONSTRUCTION MATERIALS | OTHER CHARGES | TOTAL EXPENDITURES FOR OTHER | TOTAL INSTRUCTIONAL EXPENDITURES |
|---------------------|------------------------|------------------|------------------------------|----------------------------------|
| RHEA COUNTY | \$0 | \$0 | \$0 | \$11,138,521 |
| DAYTON | \$0 | \$0 | \$0 | \$2,330,065 |
| ROANE COUNTY | \$8,211 | \$0 | \$8,211 | \$19,805,173 |
| HARRIMAN | \$0 | \$0 | \$0 | \$5,062,687 |
| ROBERTSON COUNTY | \$0 | \$0 | \$0 | \$31,329,678 |
| RUTHERFORD COUNTY | \$49,642 | \$13,754 | \$63,396 | \$84,024,537 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$19,944,516 |
| SCOTT COUNTY | \$21,162 | \$0 | \$21,162 | \$9,601,936 |
| *ONEIDA | \$0 | \$0 | \$0 | \$4,385,662 |
| SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$5,211,262 |
| SEVIER COUNTY | \$0 | \$0 | \$0 | \$37,108,085 |
| SHELBY COUNTY | \$0 | \$0 | \$0 | \$148,758,591 |
| MEMPHIS | \$0 | \$0 | \$0 | \$415,985,920 |
| SMITH COUNTY | \$0 | \$0 | \$0 | \$8,154,739 |
| STEWART COUNTY | \$10,154 | \$0 | \$10,154 | \$5,839,173 |
| SULLIVAN COUNTY | \$0 | \$0 | \$0 | \$47,428,549 |
| BRISTOL | \$0 | \$0 | \$0 | \$14,601,063 |
| KINGSPORT | \$0 | \$0 | \$0 | \$26,676,365 |
| SUMNER COUNTY | \$0 | \$0 | \$0 | \$71,061,175 |
| TIPTON COUNTY | \$15,311 | \$184 | \$15,495 | \$28,936,765 |
| COVINGTON | \$0 | \$0 | \$0 | \$3,293,463 |
| TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$3,732,048 |
| UNICOI COUNTY | \$0 | \$0 | \$0 | \$7,858,628 |
| UNION COUNTY | \$0 | \$0 | \$0 | \$9,450,311 |
| VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$2,444,198 |
| WARREN COUNTY | \$0 | \$0 | \$0 | \$18,908,366 |
| WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$27,165,450 |
| JOHNSON CITY | \$0 | \$0 | \$0 | \$26,227,810 |
| WAYNE COUNTY | \$0 | \$0 | \$0 | \$8,210,973 |
| WEAKLEY COUNTY | \$0 | \$1,928 | \$1,928 | \$15,117,139 |
| WHITE COUNTY | \$0 | \$0 | \$0 | \$10,348,281 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$65,120,137 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$17,177,797 |
| WILSON COUNTY | \$0 | \$0 | \$0 | \$33,179,533 |
| *LEBANON | \$0 | \$0 | \$0 | \$8,889,630 |
| GRAND TOTAL | \$421,470 | \$360,786 | \$782,256 | \$3,034,152,274 |

*SPECIAL SCHOOL DISTRICT

TABLE 26 1999-2000

| SUPPORT SERVICES- STUDENT-ATTENDANCE | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ATTENDANCE |
|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| ANDERSON COUNTY | \$51,598 | \$2,000 | \$47,537 | \$13,344 | \$0 | \$0 | \$351 | \$114,830 |
| CLINTON | \$32,452 | \$500 | \$15,727 | \$7,819 | \$250 | \$150 | \$3,828 | \$60,726 |
| OAK RIDGE | \$0 | \$2,000 | \$45,850 | \$10,800 | \$0 | \$179 | \$591 | \$59,420 |
| BEDFORD COUNTY | \$51,982 | \$1,000 | \$0 | \$10,153 | \$0 | \$0 | \$487 | \$63,622 |
| BENTON COUNTY | \$41,760 | \$1,000 | \$0 | \$7,972 | \$0 | \$0 | \$1,000 | \$51,732 |
| BLED SOE COUNTY | \$43,674 | \$0 | \$0 | \$5,730 | \$3,684 | \$4,770 | \$1,852 | \$59,710 |
| BLOUNT COUNTY | \$65,614 | \$0 | \$34,784 | \$24,551 | \$0 | \$0 | \$0 | \$124,949 |
| ALCOA | \$55,914 | \$1,000 | \$0 | \$10,215 | \$0 | \$0 | \$0 | \$67,129 |
| MARYVILLE | \$31,467 | \$0 | \$0 | \$8,183 | \$0 | \$0 | \$0 | \$39,650 |
| BRADLEY COUNTY | \$28,498 | \$1,000 | \$22,300 | \$10,330 | \$0 | \$11,688 | \$90 | \$73,906 |
| CLEVELAND | \$27,908 | \$0 | \$15,505 | \$9,067 | \$6,950 | \$11,060 | \$608 | \$71,098 |
| CAMPBELL COUNTY | \$26,539 | \$7,000 | \$9,129 | \$10,120 | \$0 | \$0 | \$0 | \$52,788 |
| CANNON COUNTY | \$38,092 | \$1,000 | \$0 | \$7,956 | \$11,120 | \$521 | \$1,068 | \$59,757 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *HOLLOW ROCK-BR | \$43,207 | \$3,000 | \$0 | \$9,030 | \$0 | \$218 | \$391 | \$55,846 |
| *HUNTINGDON | \$16,212 | \$1,000 | \$12,003 | \$4,887 | \$0 | \$0 | \$532 | \$34,634 |
| *MCKENZIE | \$0 | \$1,500 | \$0 | \$22 | \$0 | \$0 | \$0 | \$1,522 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$1,885 | \$0 | \$18 | \$1,903 |
| *W. CARROLL | \$18,300 | \$0 | \$0 | \$3,045 | \$0 | \$0 | \$60 | \$21,405 |
| CARTER COUNTY | \$44,012 | \$7,000 | \$0 | \$8,079 | \$0 | \$0 | \$93 | \$59,184 |
| ELIZABETHTON | \$1,198 | \$0 | \$0 | \$156 | \$4,170 | \$3,472 | \$2,844 | \$11,840 |
| CHEATHAM COUNTY | \$50,219 | \$1,000 | \$0 | \$11,286 | \$2,736 | \$1,103 | \$2,469 | \$68,813 |
| CHESTER COUNTY | \$32,107 | \$2,000 | \$0 | \$7,867 | \$0 | \$277 | \$404 | \$42,655 |
| CLAIBORNE COUNTY | \$47,932 | \$2,000 | \$40,412 | \$16,574 | \$0 | \$1,265 | \$667 | \$108,850 |
| CLAY COUNTY | \$40,784 | \$1,000 | \$0 | \$7,647 | \$3,475 | \$694 | \$1,477 | \$55,077 |
| COCKE COUNTY | \$41,777 | \$1,000 | \$0 | \$7,642 | \$0 | \$599 | \$1,610 | \$52,628 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COFFEE COUNTY | \$42,421 | \$1,000 | \$0 | \$8,156 | \$7,000 | \$1,333 | \$1,247 | \$61,157 |
| MANCHESTER | \$27,937 | \$7,000 | \$0 | \$6,459 | \$0 | \$0 | \$910 | \$42,306 |
| TULLAHOMA | \$97,469 | \$0 | \$25,538 | \$26,211 | \$0 | \$2,115 | \$5,684 | \$157,017 |
| CROCKETT COUNTY | \$0 | \$3,000 | \$10,150 | \$1,976 | \$0 | \$0 | \$593 | \$15,719 |
| ALAMO | \$0 | \$1,000 | \$91,362 | \$12,413 | \$4,691 | \$136 | \$11,958 | \$121,560 |
| BELLS | \$0 | \$0 | \$8,625 | \$1,013 | \$542 | \$216 | \$1,170 | \$11,566 |
| CUMBERLAND COUNTY | \$39,200 | \$1,000 | \$0 | \$7,906 | \$0 | \$626 | \$394 | \$49,126 |
| DAVIDSON COUNTY | \$138,702 | \$26,173 | \$1,860,731 | \$413,213 | \$20,600 | \$30,522 | \$25,377 | \$2,515,318 |
| DECATUR COUNTY | \$1,636 | \$1,000 | \$693 | \$559 | \$5,184 | \$1,489 | \$1,635 | \$12,196 |
| DEKALB COUNTY | \$42,836 | \$6,000 | \$0 | \$10,458 | \$3,475 | \$1,611 | \$1,652 | \$66,032 |
| DICKSON COUNTY | \$0 | \$0 | \$0 | \$188 | \$0 | \$0 | \$1,386 | \$1,574 |
| DYER COUNTY | \$47,628 | \$7,000 | \$0 | \$10,345 | \$254 | \$0 | \$2,077 | \$67,304 |

TABLE 26 1999-2000

| SUPPORT SERVICES- STUDENT-ATTENDANCE | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ATTENDANCE |
|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| DYERSBURG | \$55,854 | \$1,000 | \$0 | \$9,606 | \$0 | \$0 | \$0 | \$66,460 |
| FAYETTE COUNTY | \$37,364 | \$1,000 | \$11,682 | \$9,138 | \$0 | \$1,094 | \$834 | \$61,112 |
| FENTRESS COUNTY | \$43,979 | \$3,600 | \$16,870 | \$9,349 | \$4,865 | \$0 | \$497 | \$79,160 |
| FRANKLIN COUNTY | \$49,199 | \$1,000 | \$0 | \$9,981 | \$0 | \$0 | \$1,323 | \$61,503 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$28,322 | \$997 | \$0 | \$6,710 | \$4,170 | \$356 | \$40 | \$40,595 |
| *MILAN | \$21,620 | \$6,000 | \$27,515 | \$8,428 | \$0 | \$1,641 | \$3,245 | \$68,449 |
| *TRENTON | \$27,528 | \$3,500 | \$33,885 | \$8,697 | \$0 | \$0 | \$1,301 | \$74,911 |
| *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$3,241 | \$200 | \$0 | \$3,441 |
| *GIBSON CO. SPEC. | \$26,699 | \$3,500 | \$0 | \$3,895 | \$0 | \$0 | \$0 | \$34,094 |
| GILES COUNTY | \$48,702 | \$1,000 | \$0 | \$10,287 | \$0 | \$104 | \$1,113 | \$61,206 |
| GRAINGER COUNTY | \$4,829 | \$1,000 | \$0 | \$975 | \$0 | \$0 | \$204 | \$7,008 |
| GREENE COUNTY | \$28,606 | \$900 | \$11,827 | \$4,480 | \$2,500 | \$395 | \$676 | \$49,384 |
| GREENEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRUNDY COUNTY | \$37,387 | \$833 | \$0 | \$4,917 | \$0 | \$990 | \$758 | \$44,885 |
| HAMBLÉN COUNTY | \$0 | \$1,000 | \$78,229 | \$18,757 | \$0 | \$2,562 | \$952 | \$101,500 |
| HAMILTON COUNTY | \$68,767 | \$0 | \$614,770 | \$134,748 | \$0 | \$2,155 | \$19,497 | \$839,937 |
| HANCOCK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HARDEMAN COUNTY | \$43,403 | \$1,000 | \$0 | \$7,684 | \$6,950 | \$0 | \$654 | \$59,691 |
| HARDIN COUNTY | \$25,868 | \$1,000 | \$0 | \$7,559 | \$0 | \$643 | \$476 | \$35,546 |
| HAWKINS COUNTY | \$51,048 | \$5,000 | \$44,858 | \$24,799 | \$11,815 | \$4,198 | \$4,119 | \$145,837 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAYWOOD COUNTY | \$52,642 | \$3,600 | \$0 | \$11,274 | \$0 | \$1,351 | \$1,861 | \$70,728 |
| HENDERSON COUNTY | \$39,775 | \$4,000 | \$0 | \$6,888 | \$0 | \$0 | \$2,454 | \$53,117 |
| LEXINGTON | \$25,715 | \$0 | \$0 | \$1,124 | \$0 | \$0 | \$0 | \$26,839 |
| HENRY COUNTY | \$39,549 | \$7,000 | \$0 | \$7,644 | \$0 | \$0 | \$216 | \$54,409 |
| *PARIS | \$27,288 | \$1,000 | \$0 | \$3,811 | \$0 | \$0 | \$574 | \$32,673 |
| HICKMAN COUNTY | \$48,144 | \$0 | \$14,781 | \$12,108 | \$0 | \$7,417 | \$1,285 | \$83,735 |
| HOUSTON COUNTY | \$37,411 | \$1,000 | \$0 | \$5,742 | \$4,200 | \$0 | \$500 | \$48,853 |
| HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JACKSON COUNTY | \$34,795 | \$1,000 | \$0 | \$7,108 | \$0 | \$2,691 | \$748 | \$46,342 |
| JEFFERSON COUNTY | \$27,610 | \$500 | \$5,551 | \$8,045 | \$0 | \$0 | \$1,200 | \$42,906 |
| JOHNSON COUNTY | \$15,386 | \$2,000 | \$87,727 | \$20,689 | \$300 | \$8,939 | \$9,310 | \$144,351 |
| KNOX COUNTY | \$80,226 | \$26,000 | \$1,018,514 | \$193,793 | \$7,774 | \$2,318 | \$23,310 | \$1,351,935 |
| LAKE COUNTY | \$34,462 | \$1,000 | \$0 | \$6,440 | \$0 | \$0 | \$405 | \$42,307 |
| LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$515 | \$0 | \$515 |
| LAWRENCE COUNTY | \$46,644 | \$4,000 | \$0 | \$13,320 | \$9,035 | \$0 | \$126 | \$73,125 |
| LEWIS COUNTY | \$38,635 | \$1,000 | \$0 | \$7,784 | \$3,636 | \$3,401 | \$1,999 | \$56,455 |
| LINCOLN COUNTY | \$45,716 | \$1,000 | \$0 | \$9,344 | \$0 | \$0 | \$952 | \$57,012 |

TABLE 26 1999-2000

| SUPPORT SERVICES- STUDENT-ATTENDANCE | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ATTENDANCE |
|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| FAYETTEVILLE | \$14,002 | \$1,500 | \$0 | \$4,256 | \$0 | \$0 | \$1,802 | \$21,560 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$18,874 | \$87 | \$22,659 | \$41,620 |
| LENOIR CITY | \$45,007 | \$1,000 | \$3,274 | \$8,317 | \$2,781 | \$0 | \$10,110 | \$70,489 |
| MCMINN COUNTY | \$51,736 | \$7,000 | \$0 | \$11,645 | \$5,130 | \$0 | \$1,171 | \$76,682 |
| ATHENS | \$45,001 | \$1,000 | \$0 | \$8,068 | \$0 | \$0 | \$0 | \$54,069 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCNAIRY COUNTY | \$29,517 | \$1,000 | \$0 | \$6,661 | \$0 | \$0 | \$810 | \$37,988 |
| MACON CO | \$45,612 | \$1,000 | \$0 | \$7,095 | \$5,560 | \$11,798 | \$396 | \$71,461 |
| MADISON COUNTY | \$98,093 | \$3,000 | \$98,988 | \$47,731 | \$5,008 | \$9,756 | \$1,973 | \$264,549 |
| MARION COUNTY | \$21,400 | \$1,000 | \$0 | \$4,749 | \$7,286 | \$1,291 | \$7,442 | \$43,168 |
| *RICHARD CITY | \$0 | \$0 | \$17,500 | \$1,305 | \$1,390 | \$680 | \$255 | \$21,130 |
| MARSHALL COUNTY | \$48,099 | \$1,000 | \$0 | \$11,237 | \$0 | \$906 | \$1,401 | \$62,643 |
| MAURY COUNTY | \$56,439 | \$1,000 | \$254,661 | \$50,453 | \$28,194 | \$77,937 | \$15,730 | \$484,414 |
| MEIGS COUNTY | \$26,025 | \$1,000 | \$0 | \$3,498 | \$3,475 | \$115 | \$3,421 | \$37,534 |
| MONROE COUNTY | \$44,195 | \$1,000 | \$0 | \$11,243 | \$0 | \$0 | \$1,340 | \$57,778 |
| SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONTGOMERY COUNTY | \$61,506 | \$11,350 | \$233,912 | \$56,820 | \$2,336 | \$12,625 | \$14,321 | \$392,870 |
| MOORE COUNTY | \$4,309 | \$0 | \$0 | \$959 | \$0 | \$0 | \$0 | \$5,268 |
| MORGAN COUNTY | \$46,294 | \$1,000 | \$0 | \$7,940 | \$0 | \$2,470 | \$7,026 | \$64,730 |
| OBION COUNTY | \$26,395 | \$1,000 | \$10,465 | \$7,328 | \$0 | \$2,128 | \$1,183 | \$48,499 |
| UNION CITY | \$47,708 | \$7,000 | \$600 | \$11,225 | \$0 | \$48 | \$1,158 | \$67,739 |
| OVERTON COUNTY | \$34,817 | \$5,000 | \$0 | \$8,185 | \$0 | \$852 | \$422 | \$49,276 |
| PERRY COUNTY | \$46,702 | \$1,000 | \$0 | \$8,924 | \$0 | \$297 | \$334 | \$57,257 |
| PICKETT COUNTY | \$39,480 | \$1,000 | \$0 | \$5,300 | \$0 | \$164 | \$0 | \$45,944 |
| POLK COUNTY | \$51,272 | \$4,000 | \$0 | \$10,355 | \$0 | \$3,420 | \$771 | \$69,818 |
| PUTNAM COUNTY | \$50,094 | \$4,000 | \$0 | \$13,059 | \$124 | \$9,332 | \$762 | \$77,371 |
| RHEA COUNTY | \$43,126 | \$7,000 | \$7,026 | \$9,772 | \$454 | \$0 | \$2,133 | \$69,511 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROANE COUNTY | \$57,158 | \$1,000 | \$0 | \$13,068 | \$0 | \$11,320 | \$1,963 | \$84,509 |
| HARRIMAN | \$12,182 | \$250 | \$0 | \$2,509 | \$4,170 | \$0 | \$0 | \$19,111 |
| ROBERTSON COUNTY | \$54,264 | \$1,000 | \$23,341 | \$15,487 | \$0 | \$1,327 | \$3,636 | \$99,055 |
| RUTHERFORD COUNTY | \$65,275 | \$13,000 | \$187,726 | \$52,851 | \$962 | \$6,452 | \$3,881 | \$330,147 |
| MURFREESBORO | \$47,471 | \$1,000 | \$0 | \$9,079 | \$0 | \$298 | \$7,216 | \$65,064 |
| SCOTT COUNTY | \$43,795 | \$3,000 | \$0 | \$7,860 | \$0 | \$270 | \$4,991 | \$59,916 |
| *ONEIDA | \$23,085 | \$0 | \$0 | \$3,030 | \$0 | \$0 | \$502 | \$26,617 |
| SEQUATCHIE COUNTY | \$40,508 | \$1,000 | \$0 | \$9,334 | \$0 | \$179 | \$780 | \$51,801 |
| SEVIER COUNTY | \$57,966 | \$10,700 | \$177,576 | \$42,792 | \$2,500 | \$3,398 | \$3,520 | \$298,452 |
| SHELBY COUNTY | \$218,057 | \$0 | \$157,606 | \$50,588 | \$0 | \$4,298 | \$2,359 | \$432,908 |
| MEMPHIS | \$83,330 | \$0 | \$2,248,512 | \$470,914 | \$592,598 | \$126,448 | \$27,441 | \$3,549,243 |

TABLE 26 1999-2000

| SUPPORT SERVICES- STUDENT-ATTENDANCE | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ATTENDANCE |
|---|---------------------------------------|--------------------------------------|--------------------|--------------------|------------------------|---------------------------------------|--------------------|--|
| SMITH COUNTY | \$39,151 | \$1,000 | \$0 | \$7,400 | \$6,255 | \$6,862 | \$491 | \$61,159 |
| STEWART COUNTY | \$44,877 | \$1,000 | \$0 | \$10,642 | \$2,780 | \$3,785 | \$664 | \$63,748 |
| SULLIVAN COUNTY | \$0 | \$0 | \$24,977 | \$7,555 | \$0 | \$778 | \$18,983 | \$52,293 |
| BRISTOL | \$35,551 | \$4,000 | \$58,446 | \$14,564 | \$0 | \$0 | \$278 | \$112,839 |
| KINGSFORT | \$34,027 | \$0 | \$0 | \$8,450 | \$0 | \$0 | \$1,240 | \$43,717 |
| SUMNER COUNTY | \$58,997 | \$1,000 | \$97,213 | \$36,057 | \$288 | \$1,768 | \$7,569 | \$202,892 |
| TIPTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COVINGTON | \$24,750 | \$1,000 | \$0 | \$4,254 | \$0 | \$2,717 | \$823 | \$33,544 |
| TROUSDALE COUNTY | \$35,410 | \$1,000 | \$0 | \$4,763 | \$0 | \$0 | \$990 | \$42,163 |
| UNICOI COUNTY | \$41,799 | \$3,900 | \$0 | \$6,257 | \$0 | \$373 | \$1,475 | \$53,804 |
| UNION COUNTY | \$55,287 | \$7,133 | \$0 | \$9,644 | \$0 | \$0 | \$2,482 | \$74,546 |
| VAN BUREN COUNTY | \$34,205 | \$1,000 | \$0 | \$7,057 | \$0 | \$108 | \$809 | \$43,179 |
| WARREN COUNTY | \$44,876 | \$1,000 | \$133,369 | \$22,583 | \$9,785 | \$11,282 | \$460 | \$223,355 |
| WASHINGTON COUNTY | \$47,960 | \$1,442 | \$52,331 | \$20,506 | \$0 | \$1,440 | \$6,002 | \$129,681 |
| JOHNSON CITY | \$45,292 | \$0 | \$6,020 | \$11,582 | \$0 | \$809 | \$0 | \$63,703 |
| WAYNE COUNTY | \$33,725 | \$1,000 | \$0 | \$6,280 | \$6,255 | \$85 | \$537 | \$47,882 |
| WEAKLEY COUNTY | \$49,932 | \$5,600 | \$0 | \$8,580 | \$16,730 | \$4,051 | \$626 | \$85,519 |
| WHITE COUNTY | \$35,198 | \$3,000 | \$0 | \$6,342 | \$0 | \$443 | \$329 | \$45,312 |
| WILLIAMSON COUNTY | \$65,838 | \$1,000 | \$91,281 | \$32,857 | \$0 | \$3,624 | \$5,664 | \$200,264 |
| *FRANKLIN | \$68,834 | \$3,600 | \$22,032 | \$18,140 | \$0 | \$400 | \$887 | \$113,893 |
| WILSON COUNTY | \$43,030 | \$1,000 | \$0 | \$9,517 | \$0 | \$0 | \$1,700 | \$55,247 |
| *LEBANON | \$42,240 | \$1,000 | \$0 | \$5,597 | \$0 | \$117 | \$860 | \$49,814 |
| GRAND TOTAL | \$5,023,147 | \$308,078 | \$8,113,411 | \$2,558,760 | \$857,437 | \$441,552 | \$360,930 | \$17,663,315 |

*SPECIAL SCHOOL DISTRICT

TABLE 27 1999-2000

| SUPPORT SERVICES- STUDENT- HEALTH SERVICES | MEDICAL PERSONNEL SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR HEALTH SERVICES |
|--|----------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| ANDERSON COUNTY | \$129,125 | \$0 | \$25,668 | \$33 | \$10,739 | \$5,272 | \$170,837 |
| CLINTON | \$14,106 | \$0 | \$1,668 | \$0 | \$1,140 | \$1,252 | \$18,166 |
| OAK RIDGE | \$91,463 | \$0 | \$13,842 | \$496 | \$3,394 | \$0 | \$109,195 |
| BEDFORD COUNTY | \$65,506 | \$1,351 | \$8,843 | \$0 | \$12,921 | \$3,425 | \$92,046 |
| BENTON COUNTY | \$25,882 | \$0 | \$2,004 | \$0 | \$889 | \$989 | \$29,764 |
| BLED SOE COUNTY | \$25,568 | \$0 | \$2,732 | \$0 | \$1,133 | \$1,090 | \$30,523 |
| BLOUNT COUNTY | \$176,815 | \$0 | \$37,333 | \$2,000 | \$25,060 | \$3,548 | \$244,756 |
| ALCOA | \$0 | \$0 | \$0 | \$25,563 | \$762 | \$15 | \$26,340 |
| MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$971 | \$0 | \$971 |
| BRADLEY COUNTY | \$84,172 | \$0 | \$19,891 | \$300 | \$7,950 | \$1,292 | \$113,605 |
| CLEVELAND | \$37,057 | \$0 | \$7,220 | \$246 | \$4,077 | \$347 | \$48,947 |
| CAMPBELL COUNTY | \$51,050 | \$0 | \$8,786 | \$0 | \$636 | \$2,607 | \$63,079 |
| CANNON COUNTY | \$26,298 | \$0 | \$4,898 | \$0 | \$792 | \$407 | \$32,395 |
| CARROLL COUNTY | \$4,822 | \$0 | \$379 | \$4,548 | \$1,509 | \$0 | \$11,258 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$18,872 | \$945 | \$996 | \$20,813 |
| *HUNTINGDON | \$11,135 | \$0 | \$861 | \$0 | \$839 | \$0 | \$12,835 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$10,060 | \$0 | \$0 | \$10,060 |
| *S. CARROLL | \$8,637 | \$0 | \$1,155 | \$333 | \$743 | \$0 | \$10,868 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$18,611 | \$282 | \$3,398 | \$22,291 |
| CARTER COUNTY | \$93,531 | \$0 | \$23,762 | \$0 | \$9,526 | \$3,242 | \$130,061 |
| ELIZABETHTON | \$0 | \$0 | \$0 | \$0 | \$124 | \$0 | \$124 |
| CHEATHAM COUNTY | \$72,744 | \$0 | \$9,756 | \$60 | \$9,814 | \$1,719 | \$94,093 |
| CHESTER COUNTY | \$20,880 | \$0 | \$1,616 | \$0 | \$4,830 | \$1,363 | \$28,689 |
| CLAIBORNE COUNTY | \$51,629 | \$0 | \$10,406 | \$2,906 | \$3,803 | \$2,172 | \$70,916 |
| CLAY COUNTY | \$25,924 | \$0 | \$3,443 | \$0 | \$897 | \$1,103 | \$31,367 |
| COCKE COUNTY | \$47,048 | \$0 | \$9,962 | \$0 | \$4,735 | \$1,138 | \$62,883 |
| NEWPORT | \$33,730 | \$0 | \$4,421 | \$150 | \$4,492 | \$401 | \$43,194 |
| COFFEE COUNTY | \$71,235 | \$7,195 | \$14,809 | \$0 | \$1,850 | \$4,204 | \$99,293 |
| MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$685 | \$0 | \$685 |
| TULLAHOMA | \$28,671 | \$0 | \$3,029 | \$0 | \$14,527 | \$0 | \$46,227 |
| CROCKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$256 | \$0 | \$256 |
| ALAMO | \$0 | \$4,808 | \$488 | \$0 | \$528 | \$100 | \$5,924 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$58 | \$0 | \$58 |
| CUMBERLAND COUNTY | \$81,616 | \$0 | \$18,255 | \$4,146 | \$9,623 | \$7,943 | \$121,583 |
| DAVIDSON COUNTY | \$0 | \$0 | \$0 | \$1,068,349 | \$177,518 | \$0 | \$1,245,867 |
| DECATUR COUNTY | \$0 | \$0 | \$0 | \$15,600 | \$190 | \$0 | \$15,790 |
| DEKALB COUNTY | \$42,069 | \$6,766 | \$11,703 | \$3,440 | \$779 | \$701 | \$65,458 |
| DICKSON COUNTY | \$172,403 | \$0 | \$33,397 | \$0 | \$9,886 | \$1,735 | \$217,421 |
| DYER COUNTY | \$63,995 | \$0 | \$6,227 | \$3,351 | \$23,041 | \$8,580 | \$105,194 |
| DYERSBURG | \$59,667 | \$0 | \$10,448 | \$550 | \$7,945 | \$3,349 | \$81,959 |
| FAYETTE COUNTY | \$55,000 | \$0 | \$9,205 | \$200 | \$3,823 | \$2,792 | \$71,020 |
| FENTRESS COUNTY | \$29,803 | \$0 | \$3,161 | \$1,755 | \$4,196 | \$857 | \$39,772 |

TABLE 27 1999-2000

| SUPPORT SERVICES- STUDENT- HEALTH SERVICES | MEDICAL PERSONNEL SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR HEALTH SERVICES |
|--|----------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| FRANKLIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GIBSON COUNTY | \$20,158 | \$0 | \$6,775 | \$0 | \$481 | \$123 | \$27,537 |
| HUMBOLDT | \$25,419 | \$0 | \$3,966 | \$0 | \$1,909 | \$115 | \$31,409 |
| *MILAN | \$11,381 | \$5,679 | \$1,607 | \$0 | \$6,983 | \$757 | \$26,407 |
| *TRENTON | \$10,021 | \$0 | \$766 | \$0 | \$134 | \$0 | \$10,921 |
| *BRADFORD | \$26,521 | \$0 | \$5,933 | \$0 | \$2,655 | \$278 | \$35,387 |
| *GIBSON CO. SPEC. | \$123,419 | \$0 | \$21,792 | \$771 | \$10,307 | \$956 | \$157,245 |
| GILES COUNTY | \$25,878 | \$0 | \$4,762 | \$0 | \$1,295 | \$570 | \$32,505 |
| GRAINGER COUNTY | \$56,990 | \$0 | \$11,402 | \$5,500 | \$9,766 | \$2,084 | \$85,742 |
| GREENE COUNTY | \$0 | \$0 | \$0 | \$30,000 | \$600 | \$0 | \$30,600 |
| GREENEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRUNDY COUNTY | \$21,766 | \$0 | \$6,711 | \$0 | \$2,670 | \$0 | \$31,147 |
| HAMBLEN COUNTY | \$354,015 | \$127,591 | \$106,323 | \$59,325 | \$25,462 | \$23,872 | \$696,588 |
| HAMILTON COUNTY | \$0 | \$0 | \$0 | \$24,250 | \$0 | \$250 | \$24,500 |
| HANCOCK COUNTY | \$65,980 | \$0 | \$13,693 | \$0 | \$9,725 | \$3,792 | \$93,190 |
| HARDEMAN COUNTY | \$25,462 | \$0 | \$6,981 | \$0 | \$14,063 | \$594 | \$47,100 |
| HARDIN COUNTY | \$48,074 | \$50,794 | \$16,855 | \$7,925 | \$29,428 | \$10,557 | \$163,633 |
| HAWKINS COUNTY | \$17,668 | \$0 | \$2,853 | \$0 | \$1,221 | \$530 | \$22,272 |
| ROGERSVILLE | \$30,362 | \$0 | \$6,479 | \$0 | \$2,384 | \$1,061 | \$40,286 |
| HAYWOOD COUNTY | \$46,922 | \$0 | \$6,990 | \$0 | \$13,251 | \$4,247 | \$71,410 |
| HENDERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,796 | \$3,796 |
| LEXINGTON | \$68,601 | \$8,392 | \$10,331 | \$0 | \$6,205 | \$1,173 | \$94,702 |
| HENRY COUNTY | \$32,253 | \$0 | \$6,695 | \$0 | \$1,386 | \$1,834 | \$42,168 |
| *PARIS | \$45,260 | \$0 | \$11,139 | \$1,528 | \$7,208 | \$3,179 | \$68,314 |
| HICKMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOUSTON COUNTY | \$28,195 | \$0 | \$7,306 | \$0 | \$1,390 | \$680 | \$37,571 |
| HUMPHREYS COUNTY | \$25,150 | \$5,160 | \$6,081 | \$0 | \$2,387 | \$402 | \$39,180 |
| JACKSON COUNTY | \$90,770 | \$0 | \$21,266 | \$0 | \$4,175 | \$886 | \$117,097 |
| JEFFERSON COUNTY | \$43,589 | \$0 | \$9,040 | \$874 | \$14,776 | \$1,795 | \$70,074 |
| JOHNSON COUNTY | \$634,636 | \$42,239 | \$141,237 | \$11,093 | \$103,232 | \$52,529 | \$984,966 |
| KNOX COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LAKE COUNTY | \$76,898 | \$0 | \$17,438 | \$320 | \$3,861 | \$2,132 | \$100,649 |
| LAUDERDALE COUNTY | \$94,484 | \$0 | \$25,786 | \$722 | \$3,969 | \$5,757 | \$130,718 |
| LAWRENCE COUNTY | \$30,070 | \$8,685 | \$9,679 | \$0 | \$2,652 | \$1,176 | \$52,262 |
| LEWIS COUNTY | \$0 | \$20,000 | \$3,532 | \$0 | \$106 | \$376 | \$24,014 |
| LINCOLN COUNTY | \$20,988 | \$0 | \$3,556 | \$1,131 | \$2,934 | \$458 | \$29,067 |
| FAYETTEVILLE | \$26,600 | \$0 | \$5,880 | \$16,730 | \$1,335 | \$0 | \$50,545 |
| LOUDON COUNTY | \$132,785 | \$0 | \$16,743 | \$586 | \$9,865 | \$2,715 | \$162,694 |
| LENOIR CITY | \$0 | \$0 | \$0 | \$16,000 | \$0 | \$0 | \$16,000 |
| MCMINN COUNTY | \$26,525 | \$0 | \$5,965 | \$0 | \$4,989 | \$356 | \$37,835 |
| ATHENS | \$4,500 | \$0 | \$0 | \$0 | \$493 | \$0 | \$4,993 |
| ETOWAH | \$45,627 | \$0 | \$6,004 | \$0 | \$6,272 | \$1,100 | \$59,003 |

TABLE 27 1999-2000

| SUPPORT SERVICES- STUDENT- HEALTH SERVICES | MEDICAL PERSONNEL SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR HEALTH SERVICES |
|--|----------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$73,620 | \$3,251 | \$0 | \$76,871 |
| MACON COUNTY | \$39,018 | \$0 | \$15,755 | \$119,513 | \$0 | \$2,846 | \$177,132 |
| MADISON COUNTY | \$55,539 | \$0 | \$9,333 | \$24,448 | \$5,370 | \$2,425 | \$97,115 |
| MARION COUNTY | \$0 | \$0 | \$0 | \$0 | \$167 | \$0 | \$167 |
| *RICHARD CITY | \$70,016 | \$4,910 | \$19,228 | \$17,768 | \$1,826 | \$96 | \$113,844 |
| MARSHALL COUNTY | \$212,351 | \$0 | \$34,580 | \$0 | \$5,135 | \$2,823 | \$254,889 |
| MAURY COUNTY | \$23,004 | \$0 | \$1,760 | \$4,792 | \$1,800 | \$0 | \$31,356 |
| MEIGS COUNTY | \$0 | \$44,087 | \$10,920 | \$0 | \$8,378 | \$2,566 | \$65,951 |
| MONROE COUNTY | \$26,977 | \$220 | \$5,056 | \$0 | \$5,412 | \$581 | \$38,246 |
| SWEETWATER | \$385,187 | \$0 | \$95,448 | \$96 | \$4,779 | \$1,188 | \$486,698 |
| MONTGOMERY COUNTY | \$28,968 | \$0 | \$7,687 | \$0 | \$1,371 | \$7,293 | \$45,319 |
| MOORE COUNTY | \$26,320 | \$11,700 | \$8,487 | \$2,150 | \$6,593 | \$2,131 | \$57,381 |
| MORGAN COUNTY | \$81,608 | \$0 | \$8,312 | \$49 | \$7,160 | \$1,220 | \$98,349 |
| OBION COUNTY | \$28,300 | \$0 | \$2,190 | \$0 | \$690 | \$225 | \$31,405 |
| UNION CITY | \$37,977 | \$0 | \$5,020 | \$35 | \$423 | \$1,796 | \$45,251 |
| OVERTON COUNTY | \$16,236 | \$0 | \$3,114 | \$11,857 | \$2,239 | \$0 | \$33,446 |
| PERRY COUNTY | \$0 | \$0 | \$0 | \$275 | \$0 | \$0 | \$275 |
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$2,127 | \$2,188 | \$4,315 |
| POLK COUNTY | \$40,017 | \$0 | \$6,874 | \$0 | \$9,600 | \$389 | \$56,880 |
| PUTNAM COUNTY | \$95,749 | \$0 | \$18,915 | \$0 | \$2,495 | \$2,000 | \$119,159 |
| RHEA COUNTY | \$8,448 | \$0 | \$0 | \$0 | \$152 | \$0 | \$8,600 |
| DAYTON | \$71,235 | \$0 | \$18,849 | \$19,260 | \$5,687 | \$3,603 | \$118,634 |
| ROANE COUNTY | \$21,417 | \$0 | \$6,205 | \$325 | \$3,458 | \$318 | \$31,723 |
| HARRIMAN | \$193,151 | \$0 | \$31,220 | \$0 | \$13,542 | \$4,375 | \$242,288 |
| ROBERTSON COUNTY | \$444,263 | \$156,717 | \$118,029 | \$0 | \$19,808 | \$27,769 | \$766,586 |
| RUTHERFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$2,288 | \$0 | \$2,288 |
| MURFREESBORO | \$32,266 | \$15,250 | \$8,369 | \$0 | \$2,237 | \$2,883 | \$61,005 |
| SCOTT COUNTY | \$23,855 | \$0 | \$2,726 | \$2,500 | \$2,222 | \$379 | \$31,682 |
| *ONEIDA | \$28,184 | \$0 | \$5,390 | \$0 | \$151 | \$1,033 | \$34,758 |
| SEQUATCHIE COUNTY | \$329,579 | \$0 | \$64,579 | \$4,130 | \$17,641 | \$4,759 | \$420,688 |
| SEVIER COUNTY | \$0 | \$0 | \$0 | \$485,794 | \$0 | \$0 | \$485,794 |
| SHELBY COUNTY | \$0 | \$966 | \$212 | \$0 | \$0 | \$0 | \$1,178 |
| MEMPHIS | \$25,892 | \$9,408 | \$7,920 | \$0 | \$2,194 | \$2,219 | \$47,633 |
| SMITH COUNTY | \$53,745 | \$0 | \$15,718 | \$0 | \$3,099 | \$1,962 | \$74,524 |
| STEWART COUNTY | \$0 | \$0 | \$0 | \$4,530 | \$0 | \$852 | \$5,382 |
| SULLIVAN COUNTY | \$18,236 | \$32,580 | \$6,937 | \$6,441 | \$4,107 | \$2,359 | \$70,660 |
| BRISTOL | \$134,353 | \$85,332 | \$52,596 | \$18,130 | \$14,475 | \$16,077 | \$320,963 |
| KINGSPORT | \$102,393 | \$0 | \$23,953 | \$11,691 | \$4,693 | \$5,111 | \$147,841 |
| SUMNER COUNTY | \$0 | \$0 | \$0 | \$209,070 | \$743 | \$432 | \$210,245 |
| TIPTON COUNTY | \$0 | \$0 | \$0 | \$38,373 | \$1,551 | \$1,170 | \$41,094 |
| COVINGTON | \$20,000 | \$0 | \$2,174 | \$1,470 | \$0 | \$0 | \$23,644 |
| TROUSDALE COUNTY | \$38,570 | \$0 | \$7,560 | \$0 | \$2,600 | \$2,190 | \$50,920 |

TABLE 27 1999-2000

| SUPPORT SERVICES- STUDENT- HEALTH SERVICES | MEDICAL PERSONNEL SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR HEALTH SERVICES |
|--|----------------------------------|-------------------|--------------------|------------------------|---------------------------------------|--------------------|---|
| UNICOI COUNTY | \$27,001 | \$0 | \$6,236 | \$0 | \$2,742 | \$2,055 | \$38,034 |
| UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| VAN BUREN COUNTY | \$110,110 | \$22,158 | \$13,813 | \$23,445 | \$16,564 | \$11,872 | \$197,962 |
| WARREN COUNTY | \$86,182 | \$20,353 | \$20,125 | \$70,775 | \$24,079 | \$13,944 | \$235,458 |
| WASHINGTON COUNTY | \$100,693 | \$10,033 | \$23,184 | \$70 | \$8,883 | \$2,078 | \$144,941 |
| JOHNSON CITY | \$28,981 | \$0 | \$6,082 | \$0 | \$3,598 | \$1,315 | \$39,976 |
| WAYNE COUNTY | \$22,194 | \$0 | \$3,298 | \$0 | \$0 | \$499 | \$25,991 |
| WEAKLEY COUNTY | \$25,391 | \$10,197 | \$4,653 | \$2,500 | \$5,957 | \$5,139 | \$53,837 |
| WHITE COUNTY | \$575,916 | \$0 | \$124,047 | \$25,277 | \$4,898 | \$8,972 | \$739,110 |
| WILLIAMSON COUNTY | \$29,490 | \$91,762 | \$39,271 | \$5,712 | \$3,796 | \$6,915 | \$176,946 |
| *FRANKLIN | \$129,325 | \$0 | \$37,870 | \$0 | \$16,898 | \$0 | \$184,093 |
| WILSON COUNTY | \$60,748 | \$38,898 | \$17,737 | \$0 | \$5,151 | \$6,864 | \$129,398 |
| *LEBANON | | | | | | | |
| GRAND TOTAL | \$7,947,433 | \$843,231 | \$1,762,366 | \$2,542,420 | \$939,507 | \$363,078 | \$14,398,035 |

*SPECIAL SCHOOL DISTRICT

TABLE 28 1999-2000

| SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT | INSTRUCTIONAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT | TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT |
|---|---------------------------|---|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|---|
| ANDERSON COUNTY | \$560,112 | \$11,500 | \$2,331 | \$93,459 | \$69,750 | \$11,649 | \$15,016 | \$763,817 | \$1,049,484 |
| CLINTON | \$85,274 | \$3,000 | \$33,298 | \$21,538 | \$0 | \$5,537 | \$4,777 | \$153,424 | \$232,316 |
| OAK RIDGE | \$767,575 | \$47,938 | \$178,749 | \$185,657 | \$3,464 | \$101,721 | \$131,268 | \$1,416,372 | \$1,584,987 |
| BEDFORD COUNTY | \$490,299 | \$25,205 | \$20,854 | \$101,785 | \$0 | \$0 | \$18,777 | \$656,920 | \$812,588 |
| BENTON COUNTY | \$188,337 | \$6,900 | \$16,832 | \$43,611 | \$2,161 | \$3,258 | \$14,659 | \$275,758 | \$357,254 |
| BLED SOE COUNTY | \$162,828 | \$3,000 | \$14,909 | \$32,308 | \$5,190 | \$6,718 | \$10,522 | \$235,475 | \$325,708 |
| BLOUNT COUNTY | \$812,279 | \$0 | \$71,970 | \$212,116 | \$27,313 | \$12,273 | \$63,669 | \$1,199,620 | \$1,569,325 |
| ALCOA | \$156,522 | \$3,000 | \$1,800 | \$29,163 | \$2,500 | \$20,981 | \$7,977 | \$221,943 | \$315,412 |
| MARYVILLE | \$466,843 | \$30,500 | \$17,649 | \$107,385 | \$1,031 | \$5,051 | \$15,197 | \$643,656 | \$684,277 |
| BRADLEY COUNTY | \$820,688 | \$27,000 | \$0 | \$154,639 | \$0 | \$10,018 | \$20,293 | \$1,032,638 | \$1,220,149 |
| CLEVELAND | \$517,206 | \$12,150 | \$135,068 | \$123,135 | \$113,366 | \$34,580 | \$32,933 | \$968,438 | \$1,088,483 |
| CAMPBELL COUNTY | \$375,433 | \$23,050 | \$23,769 | \$112,610 | \$0 | \$87,416 | \$56,615 | \$678,893 | \$794,760 |
| CANNON COUNTY | \$108,431 | \$7,000 | \$0 | \$19,566 | \$12,958 | \$28,100 | \$6,748 | \$182,803 | \$274,955 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$4,227 | \$0 | \$33,401 | \$37,628 | \$48,886 |
| *HOLLOW ROCK-BR | \$65,253 | \$11,000 | \$1,700 | \$11,935 | \$545 | \$2,169 | \$8,583 | \$101,185 | \$177,844 |
| *HUNTINGDON | \$101,332 | \$10,100 | \$0 | \$16,983 | \$0 | \$257 | \$6,272 | \$134,944 | \$182,413 |
| *MCKENZIE | \$94,076 | \$8,000 | \$10,919 | \$18,786 | \$55 | \$4,387 | \$14,092 | \$150,315 | \$161,897 |
| *S. CARROLL | \$34,324 | \$3,600 | \$860 | \$5,514 | \$177 | \$2,695 | \$2,874 | \$50,044 | \$62,815 |
| *W. CARROLL | \$82,623 | \$13,000 | \$22,620 | \$18,564 | \$496 | \$409 | \$4,823 | \$142,535 | \$186,231 |
| CARTER COUNTY | \$396,978 | \$26,000 | \$117,175 | \$109,296 | \$53,000 | \$0 | \$15,473 | \$717,922 | \$907,167 |
| ELIZABETHTON | \$149,388 | \$5,000 | \$92,505 | \$58,629 | \$2,090 | \$5,087 | \$15,997 | \$328,696 | \$340,660 |
| CHEATHAM COUNTY | \$675,191 | \$16,725 | \$0 | \$132,468 | \$0 | \$1,950 | \$32,029 | \$858,363 | \$1,021,269 |
| CHESTER COUNTY | \$138,055 | \$10,000 | \$15,750 | \$34,165 | \$7,212 | \$637 | \$9,324 | \$215,143 | \$286,487 |
| CLAIBORNE COUNTY | \$435,469 | \$24,499 | \$56,496 | \$100,332 | \$0 | \$3,600 | \$7,062 | \$627,458 | \$807,224 |
| CLAY COUNTY | \$57,084 | \$2,188 | \$0 | \$10,031 | \$0 | \$280 | \$4,796 | \$74,379 | \$160,823 |
| COCKE COUNTY | \$334,980 | \$9,750 | \$71,605 | \$83,825 | \$698 | \$15,440 | \$29,057 | \$545,355 | \$660,866 |
| NEWPORT | \$73,540 | \$10,000 | \$0 | \$17,821 | \$0 | \$912 | \$99 | \$102,372 | \$145,566 |
| COFFEE COUNTY | \$298,559 | \$15,000 | \$39,997 | \$71,830 | \$135 | \$4,007 | \$14,920 | \$444,448 | \$604,898 |
| MANCHESTER | \$81,944 | \$13,000 | \$0 | \$19,145 | \$200 | \$0 | \$2,587 | \$116,876 | \$159,867 |
| TULLAHOMA | \$391,151 | \$10,000 | \$15,381 | \$83,549 | \$0 | \$0 | \$18,756 | \$518,837 | \$722,081 |
| CROCKETT COUNTY | \$70,507 | \$6,000 | \$170,790 | \$38,797 | \$25,749 | \$26,111 | \$17,775 | \$355,729 | \$371,704 |
| ALAMO | \$30,872 | \$1,000 | \$9,169 | \$7,669 | \$521 | \$0 | \$1,025 | \$50,256 | \$177,740 |
| BELLS | \$12,872 | \$0 | \$7,335 | \$2,549 | \$0 | \$627 | \$2,986 | \$26,369 | \$37,993 |
| CUMBERLAND COUNTY | \$375,884 | \$10,000 | \$113,009 | \$123,724 | \$0 | \$1,727 | \$54,925 | \$679,269 | \$849,978 |
| DAVIDSON COUNTY | \$8,044,218 | \$49,560 | \$1,176,695 | \$1,446,318 | \$154,162 | \$256,347 | \$241,412 | \$11,368,712 | \$15,129,897 |
| DECATUR COUNTY | \$133,250 | \$13,000 | \$33,030 | \$31,255 | \$1,000 | \$3,364 | \$10,676 | \$225,575 | \$253,561 |
| DEKALB COUNTY | \$150,376 | \$10,375 | \$54,529 | \$35,051 | \$2,181 | \$8,788 | \$23,094 | \$284,394 | \$415,884 |
| DICKSON COUNTY | \$543,545 | \$21,625 | \$132,662 | \$135,979 | \$20,000 | \$31,173 | \$20,264 | \$905,248 | \$1,124,243 |
| DYER COUNTY | \$157,914 | \$10,000 | \$98,397 | \$47,275 | \$9,612 | \$72,662 | \$19,650 | \$415,510 | \$588,008 |
| DYERSBURG | \$304,963 | \$10,000 | \$36,369 | \$74,218 | \$0 | \$2,387 | \$11,101 | \$439,038 | \$587,457 |
| FAYETTE COUNTY | \$209,616 | \$5,000 | \$40,251 | \$40,550 | \$14,836 | \$16,696 | \$82,442 | \$409,391 | \$541,523 |
| FENTRESS COUNTY | \$66,113 | \$4,000 | \$0 | \$16,159 | \$0 | \$0 | \$13,271 | \$99,543 | \$218,475 |
| FRANKLIN COUNTY | \$0 | \$0 | \$17,333 | \$2,206 | \$1,380 | \$6,490 | \$12,279 | \$39,688 | \$101,191 |

TABLE 28 1999-2000

| SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT | INSTRUCTIONAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT | TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT |
|---|---------------------------|---|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|---|
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | \$258,094 |
| HUMBOLDT | \$129,173 | \$4,988 | \$13,064 | \$21,684 | \$0 | \$0 | \$21,053 | \$189,962 | \$258,094 |
| *MILAN | \$122,896 | \$4,330 | \$0 | \$19,775 | \$0 | \$0 | \$10,254 | \$157,255 | \$257,113 |
| *TRENTON | \$63,187 | \$9,000 | \$0 | \$11,760 | \$2,628 | \$64 | \$23,586 | \$110,225 | \$211,543 |
| *BRADFORD | \$66,077 | \$9,000 | \$9,696 | \$12,736 | \$0 | \$0 | \$5,887 | \$103,396 | \$117,758 |
| *GIBSON CO. SPEC. | \$127,311 | \$15,000 | \$0 | \$19,891 | \$0 | \$480 | \$8,153 | \$170,835 | \$240,316 |
| GILES COUNTY | \$379,863 | \$22,662 | \$24,575 | \$88,509 | \$49,709 | \$58,000 | \$30,118 | \$653,436 | \$871,887 |
| GRAINGER COUNTY | \$170,641 | \$6,000 | \$2,150 | \$34,571 | \$0 | \$11,859 | \$35,134 | \$260,355 | \$299,868 |
| GREENE COUNTY | \$381,323 | \$7,000 | \$55,890 | \$82,875 | \$18,000 | \$4,526 | \$12,374 | \$561,988 | \$697,114 |
| GREENEVILLE | \$447,293 | \$17,291 | \$69,558 | \$102,847 | \$57,266 | \$6,491 | \$11,551 | \$712,297 | \$742,897 |
| GRUNDY COUNTY | \$102,746 | \$12,000 | \$10,589 | \$28,923 | \$0 | \$2,849 | \$97,881 | \$254,988 | \$299,873 |
| HAMBLÉN COUNTY | \$572,849 | \$16,250 | \$3,247 | \$139,227 | \$0 | \$0 | \$27,638 | \$759,211 | \$891,858 |
| HAMILTON COUNTY | \$3,827,635 | \$0 | \$258,848 | \$923,174 | \$1,889 | \$43,182 | \$595,943 | \$5,650,671 | \$7,187,196 |
| HANCOCK COUNTY | \$65,355 | \$2,000 | \$12,500 | \$11,942 | \$0 | \$8,216 | \$451 | \$100,464 | \$124,964 |
| HARDEMAN COUNTY | \$258,829 | \$32,000 | \$1,877 | \$80,374 | \$350 | \$5,723 | \$16,540 | \$395,693 | \$548,574 |
| HARDIN COUNTY | \$403,882 | \$9,995 | \$65,044 | \$104,035 | \$0 | \$16,485 | \$21,046 | \$620,487 | \$703,133 |
| HAWKINS COUNTY | \$425,445 | \$14,000 | \$46,736 | \$93,126 | \$0 | \$24,294 | \$36,870 | \$640,471 | \$949,941 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$569 | \$569 | \$22,841 |
| HAYWOOD COUNTY | \$242,127 | \$6,001 | \$17,300 | \$47,594 | \$6,171 | \$23,738 | \$12,655 | \$355,586 | \$466,600 |
| HENDERSON COUNTY | \$276,966 | \$22,500 | \$0 | \$53,915 | \$0 | \$0 | \$23,901 | \$377,282 | \$501,809 |
| LEXINGTON | \$54,741 | \$2,000 | \$39,189 | \$19,476 | \$5,573 | \$3,188 | \$18,469 | \$142,636 | \$173,271 |
| HENRY COUNTY | \$311,796 | \$16,980 | \$125,397 | \$76,377 | \$5,300 | \$14,453 | \$44,293 | \$594,596 | \$743,707 |
| *PARIS | \$90,478 | \$2,992 | \$49,451 | \$19,071 | \$0 | \$816 | \$1,445 | \$164,253 | \$239,094 |
| HICKMAN COUNTY | \$214,137 | \$0 | \$87,569 | \$50,869 | \$0 | \$9,695 | \$3,878 | \$366,148 | \$518,197 |
| HOUSTON COUNTY | \$77,252 | \$0 | \$0 | \$11,838 | \$12,000 | \$447 | \$6,206 | \$107,743 | \$156,596 |
| HUMPHREYS COUNTY | \$219,139 | \$0 | \$0 | \$38,189 | \$0 | \$2,125 | \$14,165 | \$273,618 | \$311,189 |
| JACKSON COUNTY | \$92,509 | \$3,650 | \$35,885 | \$23,575 | \$0 | \$0 | \$5,739 | \$161,358 | \$246,880 |
| JEFFERSON COUNTY | \$471,506 | \$14,065 | \$264,742 | \$201,189 | \$21,418 | \$12,973 | \$109,822 | \$1,095,715 | \$1,255,718 |
| JOHNSON COUNTY | \$108,353 | \$7,000 | \$11,770 | \$24,424 | \$14,441 | \$5,586 | \$24,674 | \$196,248 | \$410,673 |
| KNOX COUNTY | \$4,334,024 | \$139,706 | \$460,531 | \$776,969 | \$23,312 | \$72,104 | \$85,411 | \$5,892,057 | \$8,228,958 |
| LAKE COUNTY | \$34,671 | \$1,000 | \$0 | \$8,068 | \$2,780 | \$2,121 | \$3,969 | \$52,609 | \$94,916 |
| LAUDERDALE COUNTY | \$377,044 | \$20,000 | \$46,732 | \$84,359 | \$0 | \$0 | \$22,898 | \$551,033 | \$652,197 |
| LAWRENCE COUNTY | \$496,087 | \$19,920 | \$107,619 | \$127,914 | \$0 | \$2,242 | \$86,044 | \$839,826 | \$1,043,669 |
| LEWIS COUNTY | \$68,250 | \$5,000 | \$10,368 | \$16,412 | \$3,000 | \$2,487 | \$18,978 | \$124,495 | \$233,212 |
| LINCOLN COUNTY | \$297,184 | \$10,000 | \$58,679 | \$60,835 | \$0 | \$33,765 | \$108,182 | \$568,645 | \$649,671 |
| FAYETTEVILLE | \$81,768 | \$3,250 | \$0 | \$15,165 | \$0 | \$248 | \$2,740 | \$103,171 | \$153,798 |
| LOUDON COUNTY | \$277,665 | \$10,000 | \$56,679 | \$64,293 | \$0 | \$500 | \$3,103 | \$412,240 | \$504,405 |
| LENOIR CITY | \$169,081 | \$4,500 | \$0 | \$30,218 | \$431 | \$12,692 | \$15,724 | \$232,646 | \$465,829 |
| MCMINN COUNTY | \$405,978 | \$13,975 | \$134,622 | \$89,490 | \$32,590 | \$58,583 | \$22,030 | \$757,268 | \$849,950 |
| ATHENS | \$146,130 | \$4,000 | \$0 | \$30,016 | \$0 | \$0 | \$7,866 | \$188,012 | \$279,916 |
| ETOWAH | \$33,438 | \$1,000 | \$0 | \$6,530 | \$0 | \$0 | \$3,250 | \$44,218 | \$49,211 |
| MCNAIRY COUNTY | \$204,549 | \$7,000 | \$0 | \$38,642 | \$0 | \$0 | \$14,465 | \$264,656 | \$361,647 |
| MACON COUNTY | \$172,389 | \$4,648 | \$0 | \$27,639 | \$48,637 | \$3,685 | \$8,481 | \$265,479 | \$413,811 |

TABLE 28 1999-2000

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|---|---------------------------|---|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|---|
| MADISON COUNTY | \$1,649,077 | \$44,999 | \$89,458 | \$371,468 | \$42,616 | \$65,106 | \$54,852 | \$2,317,576 | \$2,759,257 |
| MARION COUNTY | \$267,801 | \$9,000 | \$104,241 | \$73,284 | \$725 | \$0 | \$38,552 | \$493,603 | \$633,886 |
| *RICHARD CITY | \$0 | \$0 | \$1,092 | \$84 | \$3,726 | \$0 | \$4,471 | \$9,373 | \$30,670 |
| MARSHALL COUNTY | \$336,758 | \$10,000 | \$115,751 | \$115,327 | \$98,048 | \$6,742 | \$23,802 | \$706,428 | \$882,915 |
| MAURY COUNTY | \$957,928 | \$19,100 | \$121,955 | \$212,311 | \$563,650 | \$23,156 | \$40,717 | \$1,938,817 | \$2,678,120 |
| MEIGS COUNTY | \$140,840 | \$3,000 | \$0 | \$18,557 | \$750 | \$4,243 | \$3,507 | \$170,897 | \$239,787 |
| MONROE COUNTY | \$342,309 | \$7,000 | \$41,945 | \$86,869 | \$28 | \$3,607 | \$17,780 | \$499,538 | \$623,267 |
| SWEETWATER | \$73,962 | \$2,000 | \$360 | \$14,270 | \$0 | \$20 | \$5,203 | \$95,815 | \$134,061 |
| MONTGOMERY COUNTY | \$1,678,346 | \$72,974 | \$982,654 | \$545,379 | \$6,478 | \$53,670 | \$76,629 | \$3,416,130 | \$4,295,698 |
| MOORE COUNTY | \$69,314 | \$1,000 | \$0 | \$12,606 | \$24,572 | \$0 | \$15,151 | \$122,643 | \$173,230 |
| MORGAN COUNTY | \$243,008 | \$5,000 | \$0 | \$46,963 | \$0 | \$2,400 | \$18,344 | \$315,715 | \$437,826 |
| OBION COUNTY | \$270,615 | \$15,500 | \$64,516 | \$61,220 | \$6,711 | \$33,089 | \$10,054 | \$461,705 | \$608,553 |
| UNION CITY | \$161,595 | \$15,000 | \$0 | \$25,131 | \$0 | \$470 | \$2,389 | \$204,585 | \$303,729 |
| VERTON COUNTY | \$207,452 | \$18,000 | \$0 | \$36,270 | \$0 | \$27,191 | \$7,271 | \$296,184 | \$390,711 |
| PERRY COUNTY | \$86,721 | \$2,000 | \$4,266 | \$17,487 | \$0 | \$240 | \$8,894 | \$119,608 | \$210,311 |
| PICKETT COUNTY | \$69,920 | \$2,000 | \$0 | \$14,213 | \$0 | \$0 | \$4,705 | \$90,838 | \$137,057 |
| POLK COUNTY | \$163,217 | \$6,000 | \$102,929 | \$50,988 | \$0 | \$22,334 | \$24,950 | \$370,418 | \$444,551 |
| PUTNAM COUNTY | \$788,631 | \$51,521 | \$75,823 | \$215,206 | \$54,183 | \$4,260 | \$60,325 | \$1,249,949 | \$1,384,200 |
| RHEA COUNTY | \$196,654 | \$19,000 | \$341,919 | \$119,607 | \$107,168 | \$157,479 | \$72,452 | \$1,014,279 | \$1,202,949 |
| DAYTON | \$36,185 | \$1,000 | \$0 | \$7,138 | \$0 | \$0 | \$0 | \$44,323 | \$52,923 |
| ROANE COUNTY | \$453,697 | \$24,400 | \$0 | \$105,833 | \$3,763 | \$2,723 | \$38,064 | \$628,480 | \$831,623 |
| HARRIMAN | \$148,873 | \$4,000 | \$0 | \$30,139 | \$0 | \$691 | \$7,871 | \$191,574 | \$242,408 |
| ROBERTSON COUNTY | \$620,307 | \$17,500 | \$0 | \$155,170 | \$0 | \$0 | \$38,924 | \$831,901 | \$1,173,244 |
| RUTHERFORD COUNTY | \$2,075,038 | \$61,263 | \$619,000 | \$527,414 | \$74,679 | \$29,456 | \$119,410 | \$3,506,260 | \$4,602,993 |
| MURFREESBORO | \$359,544 | \$7,845 | \$0 | \$67,920 | \$52,000 | \$4,500 | \$18,765 | \$510,574 | \$577,926 |
| SCOTT COUNTY | \$115,380 | \$2,000 | \$0 | \$23,657 | \$6,450 | \$10,639 | \$8,014 | \$166,140 | \$287,061 |
| *ONEIDA | \$118,821 | \$2,000 | \$18,331 | \$25,855 | \$3,289 | \$1,548 | \$6,108 | \$175,952 | \$234,251 |
| SEQUATCHIE COUNTY | \$105,186 | \$13,000 | \$18,604 | \$23,474 | \$0 | \$5,127 | \$13,609 | \$179,000 | \$265,559 |
| SEVIER COUNTY | \$1,244,605 | \$39,525 | \$375,420 | \$332,536 | \$0 | \$6,392 | \$39,235 | \$2,037,713 | \$2,756,853 |
| SHELBY COUNTY | \$3,637,928 | \$99,930 | \$235,253 | \$698,503 | \$148,340 | \$0 | \$403,473 | \$5,223,427 | \$6,142,129 |
| MEMPHIS | \$14,003,275 | \$0 | \$6,759,507 | \$3,948,667 | \$4,578,040 | \$1,358,437 | \$661,253 | \$31,309,179 | \$34,859,600 |
| SMITH COUNTY | \$137,747 | \$12,013 | \$13,328 | \$34,531 | \$857 | \$383 | \$6,617 | \$205,476 | \$314,268 |
| STEWART COUNTY | \$93,936 | \$2,000 | \$15,596 | \$18,119 | \$0 | \$13,051 | \$25,097 | \$167,799 | \$306,071 |
| SULLIVAN COUNTY | \$1,015,115 | \$37,150 | \$72,104 | \$245,623 | \$3,650 | \$0 | \$0 | \$1,373,642 | \$1,431,317 |
| BRISTOL | \$382,698 | \$8,167 | \$68,466 | \$83,378 | \$27,595 | \$5,923 | \$38,683 | \$614,910 | \$798,409 |
| KINGSPORT | \$582,313 | \$11,500 | \$178,653 | \$149,629 | \$8,678 | \$125,762 | \$49,001 | \$1,105,536 | \$1,470,216 |
| SUMNER COUNTY | \$2,016,753 | \$103,012 | \$312,553 | \$490,296 | \$0 | \$1,879 | \$67,546 | \$2,992,039 | \$3,342,772 |
| TIPTON COUNTY | \$658,617 | \$18,010 | \$128,720 | \$141,961 | \$79,627 | \$2,329 | \$53,738 | \$1,083,002 | \$1,293,247 |
| COVINGTON | \$46,088 | \$1,000 | \$27,074 | \$10,851 | \$0 | \$9,687 | \$9,492 | \$104,192 | \$178,830 |
| TROUSDALE COUNTY | \$35,823 | \$7,000 | \$2,017 | \$6,963 | \$0 | \$17,834 | \$671 | \$70,308 | \$136,115 |
| UNICOI COUNTY | \$152,959 | \$4,000 | \$4,342 | \$35,881 | \$232 | \$2,172 | \$10,425 | \$210,011 | \$314,735 |
| UNION COUNTY | \$137,847 | \$6,500 | \$17,280 | \$26,065 | \$0 | \$2,690 | \$4,340 | \$194,722 | \$307,302 |
| VAN BUREN COUNTY | \$69,720 | \$2,000 | \$0 | \$10,224 | \$0 | \$0 | \$1,947 | \$83,891 | \$127,070 |

TABLE 28 1999-2000

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|---|---------------------------|---|---------------------|---------------------|------------------------|---------------------------------------|--------------------|---|---|
| WARREN COUNTY | \$420,576 | \$22,000 | \$172,846 | \$97,010 | \$103,880 | \$0 | \$14,768 | \$831,080 | \$1,252,397 |
| WASHINGTON COUNTY | \$565,618 | \$15,837 | \$18,034 | \$106,857 | \$8,046 | \$33,360 | \$31,759 | \$779,511 | \$1,144,650 |
| JOHNSON CITY | \$733,124 | \$21,500 | \$94,219 | \$148,980 | \$100 | \$14,806 | \$12,901 | \$1,025,630 | \$1,234,274 |
| WAYNE COUNTY | \$205,412 | \$16,000 | \$20,167 | \$43,923 | \$0 | \$5,939 | \$4,925 | \$296,366 | \$384,224 |
| WEAKLEY COUNTY | \$403,435 | \$12,495 | \$6,334 | \$61,077 | \$13,210 | \$39,558 | \$26,626 | \$562,735 | \$674,245 |
| WHITE COUNTY | \$250,136 | \$12,000 | \$0 | \$41,103 | \$32,506 | \$13,524 | \$13,293 | \$362,562 | \$461,711 |
| WILLIAMSON COUNTY | \$1,850,941 | \$66,500 | \$147,259 | \$464,911 | \$418,189 | \$261,359 | \$997 | \$3,210,156 | \$4,149,530 |
| *FRANKLIN | \$369,822 | \$13,000 | \$0 | \$73,357 | \$10,000 | \$0 | \$26,042 | \$492,221 | \$783,060 |
| WILSON COUNTY | \$916,414 | \$21,000 | \$17,137 | \$228,410 | \$65,000 | \$0 | \$44,436 | \$1,292,397 | \$1,531,737 |
| *LEBANON | \$222,372 | \$9,000 | \$0 | \$40,839 | \$28,863 | \$78 | \$44,082 | \$345,234 | \$524,446 |
| GRAND TOTAL | \$77,714,124 | \$2,026,609 | \$16,321,266 | \$18,293,645 | \$7,417,153 | \$3,612,975 | \$5,085,092 | \$130,470,864 | \$162,532,214 |

*SPECIAL SCHOOL DISTRICT

TABLE 29 1999-2000

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | LIBRARY BOOKS/MEDIA | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR REGULAR INSTRUCTION |
|---|---------------------------------------|---|-------------------|------------------|------------------------|---------------------------------------|------------------------|--------------------|---|
| ANDERSON COUNTY | \$162,005 | \$36,587 | \$753,505 | \$147,139 | \$43,262 | \$128,563 | \$54,023 | \$94,775 | \$1,419,859 |
| CLINTON | \$108,938 | \$26,500 | \$215,714 | \$53,944 | \$0 | \$0 | \$13,153 | \$38,678 | \$456,927 |
| OAK RIDGE | \$116,664 | \$21,100 | \$760,622 | \$173,946 | \$15,437 | \$119,190 | \$62,716 | \$109,764 | \$1,379,439 |
| BEDFORD COUNTY | \$173,771 | \$26,400 | \$472,360 | \$115,228 | \$11,035 | \$7,733 | \$15,583 | \$79,374 | \$901,484 |
| BENTON COUNTY | \$93,488 | \$10,900 | \$250,467 | \$82,494 | \$5,775 | \$6,571 | \$21,331 | \$43,986 | \$515,012 |
| BLEDSON COUNTY | \$121,760 | \$17,000 | \$168,915 | \$48,370 | \$22,244 | \$24,457 | \$8,692 | \$110,373 | \$521,811 |
| BLOUNT COUNTY | \$292,496 | \$0 | \$879,603 | \$258,788 | \$55,233 | \$10,268 | \$79,877 | \$126,488 | \$1,702,753 |
| ALCOA | \$45,237 | \$12,050 | \$281,485 | \$85,364 | \$2,433 | \$0 | \$23,827 | \$35,151 | \$485,547 |
| MARYVILLE | \$65,393 | \$24,750 | \$474,876 | \$130,359 | \$75,367 | \$18,680 | \$90,096 | \$129,503 | \$1,009,024 |
| BRADLEY COUNTY | \$185,335 | \$22,400 | \$668,976 | \$159,367 | \$2,216 | \$48,012 | \$174,619 | \$91,334 | \$1,352,259 |
| CLEVELAND | \$355,647 | \$22,000 | \$444,081 | \$151,335 | \$5,410 | \$120,517 | \$42,714 | \$227,160 | \$1,368,864 |
| CAMPBELL COUNTY | \$228,659 | \$16,510 | \$637,593 | \$195,980 | \$79,180 | \$42,618 | \$49,012 | \$94,526 | \$1,344,078 |
| CANNON COUNTY | \$69,395 | \$10,000 | \$108,601 | \$25,074 | \$850 | \$6,660 | \$16,987 | \$16,768 | \$254,335 |
| CARROLL COUNTY | \$3,000 | \$0 | \$40,418 | \$6,416 | \$0 | \$7,227 | \$0 | \$2,302 | \$59,363 |
| *HOLLOW ROCK-BR | \$38,874 | \$7,000 | \$97,585 | \$22,785 | \$17,438 | \$14,159 | \$12,350 | \$31,532 | \$241,723 |
| *HUNTINGDON | \$56,248 | \$12,500 | \$129,718 | \$29,524 | \$704 | \$2,976 | \$11,413 | \$19,607 | \$262,690 |
| *MCKENZIE | \$45,742 | \$12,000 | \$145,543 | \$37,344 | \$21,537 | \$28,808 | \$8,482 | \$17,867 | \$317,323 |
| *S. CARROLL | \$5,165 | \$1,000 | \$25,243 | \$4,543 | \$7,492 | \$2,152 | \$3,130 | \$3,821 | \$52,546 |
| *W. CARROLL | \$37,447 | \$12,600 | \$101,609 | \$26,264 | \$23,642 | \$1,103 | \$8,099 | \$20,516 | \$231,280 |
| CARTER COUNTY | \$231,112 | \$69,950 | \$471,865 | \$159,351 | \$30,579 | \$56,277 | \$85,921 | \$108,467 | \$1,213,522 |
| ELIZABETHTON | \$87,644 | \$11,000 | \$235,945 | \$62,651 | \$14,983 | \$25,932 | \$40,620 | \$58,193 | \$536,968 |
| CHEATHAM COUNTY | \$247,324 | \$32,805 | \$554,547 | \$146,583 | \$27,803 | \$15,623 | \$219,545 | \$128,251 | \$1,372,481 |
| CHESTER COUNTY | \$114,135 | \$7,000 | \$176,764 | \$47,327 | \$2,530 | \$9,570 | \$30,708 | \$23,222 | \$411,256 |
| CLAIBORNE COUNTY | \$171,054 | \$23,664 | \$382,973 | \$109,961 | \$8,000 | \$5,879 | \$57,978 | \$42,122 | \$801,631 |
| CLAY COUNTY | \$74,837 | \$4,000 | \$108,811 | \$30,366 | \$0 | \$2,000 | \$6,189 | \$23,597 | \$249,800 |
| COCKE COUNTY | \$138,986 | \$18,300 | \$444,961 | \$119,496 | \$5,960 | \$30,507 | \$81,693 | \$75,044 | \$914,947 |
| NEWPORT | \$0 | \$2,000 | \$77,994 | \$13,451 | \$14,164 | \$2,653 | \$6,423 | \$7,315 | \$124,000 |
| COFFEE COUNTY | \$239,155 | \$51,495 | \$398,809 | \$131,749 | \$0 | \$4,528 | \$28,524 | \$100,238 | \$954,498 |
| MANCHESTER | \$127,619 | \$20,000 | \$245,848 | \$77,793 | \$5,721 | \$24,697 | \$14,281 | \$37,579 | \$553,538 |
| TULLAHOMA | \$62,366 | \$10,977 | \$345,847 | \$72,595 | \$9,345 | \$0 | \$54,636 | \$35,726 | \$591,492 |
| CROCKETT COUNTY | \$43,868 | \$2,500 | \$127,239 | \$23,138 | \$305 | \$3,468 | \$42,220 | \$20,125 | \$262,863 |
| ALAMO | \$0 | \$1,240 | \$42,286 | \$5,666 | \$908 | \$34 | \$1,241 | \$13,619 | \$64,994 |
| BELLS | \$4,122 | \$1,000 | \$47,875 | \$6,788 | \$2,059 | \$2,220 | \$5,477 | \$4,056 | \$73,597 |
| CUMBERLAND COUNTY | \$177,174 | \$32,030 | \$489,803 | \$146,849 | \$22,825 | \$9,271 | \$85,905 | \$115,847 | \$1,079,704 |
| DAVIDSON COUNTY | \$1,736,710 | \$218,553 | \$9,833,477 | \$3,989,012 | \$2,397,990 | \$422,502 | \$776,478 | \$1,946,238 | \$21,320,960 |
| DECATUR COUNTY | \$108,891 | \$22,076 | \$234,465 | \$47,186 | \$1,284 | \$6,557 | \$8,474 | \$12,692 | \$441,625 |
| DEKALB COUNTY | \$81,472 | \$16,995 | \$190,071 | \$45,582 | \$23,414 | \$1,390 | \$13,128 | \$25,887 | \$397,939 |
| DICKSON COUNTY | \$233,468 | \$35,000 | \$448,906 | \$146,032 | \$91,312 | \$83,139 | \$79,664 | \$110,372 | \$1,227,893 |
| DYER COUNTY | \$110,425 | \$19,000 | \$307,671 | \$79,725 | \$39,257 | \$76,654 | \$29,799 | \$103,601 | \$766,132 |
| DYERSBURG | \$132,307 | \$14,833 | \$392,984 | \$93,122 | \$1,611 | \$28,016 | \$16,804 | \$128,401 | \$808,078 |
| FAYETTE COUNTY | \$170,426 | \$23,405 | \$337,987 | \$96,350 | \$38,057 | \$9,857 | \$66,968 | \$96,890 | \$839,940 |

TABLE 29 1999-2000

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | LIBRARY BOOKS/MEDIA | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR REGULAR INSTRUCTION |
|---|---------------------------------------|---|-------------------|------------------|------------------------|---------------------------------------|------------------------|--------------------|---|
| FENTRESS COUNTY | \$110,467 | \$13,600 | \$178,475 | \$61,313 | \$11,721 | \$834 | \$37,776 | \$40,854 | \$455,040 |
| FRANKLIN COUNTY | \$112,722 | \$12,000 | \$497,316 | \$100,185 | \$21,015 | \$13,024 | \$0 | \$115,132 | \$871,394 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$141,708 | \$10,981 | \$185,268 | \$52,221 | \$8,111 | \$6,321 | \$11,841 | \$31,530 | \$447,981 |
| *MILAN | \$87,630 | \$21,985 | \$197,545 | \$51,077 | \$9,859 | \$5,623 | \$16,898 | \$34,327 | \$424,944 |
| *TRENTON | \$93,697 | \$17,167 | \$154,890 | \$43,255 | \$6,166 | \$3,097 | \$15,933 | \$55,704 | \$389,909 |
| *BRADFORD | \$23,342 | \$13,000 | \$74,714 | \$16,620 | \$32,000 | \$0 | \$6,346 | \$11,290 | \$177,312 |
| *GIBSON CO. SPEC. | \$104,646 | \$30,000 | \$132,346 | \$55,463 | \$100,717 | \$138,676 | \$20,766 | \$56,185 | \$638,799 |
| GILES COUNTY | \$185,235 | \$29,000 | \$401,537 | \$126,475 | \$4,790 | \$10,382 | \$28,817 | \$58,177 | \$844,413 |
| GRAINGER COUNTY | \$91,949 | \$8,000 | \$235,227 | \$67,844 | \$3,691 | \$4,994 | \$1,340 | \$42,849 | \$455,894 |
| GREENE COUNTY | \$165,114 | \$30,000 | \$836,243 | \$205,970 | \$58,275 | \$55,356 | \$43,066 | \$74,748 | \$1,468,772 |
| GREENEVILLE | \$85,279 | \$10,000 | \$441,086 | \$167,901 | \$21,646 | \$74,202 | \$19,291 | \$117,448 | \$936,853 |
| GRUNDY COUNTY | \$83,106 | \$16,000 | \$137,664 | \$35,766 | \$2,816 | \$2,536 | \$5,397 | \$104,047 | \$387,332 |
| HAMBLÉN COUNTY | \$55,028 | \$0 | \$137,203 | \$32,043 | \$0 | \$152,469 | \$40,812 | \$116,890 | \$534,445 |
| HAMILTON COUNTY | \$1,964,345 | \$64,288 | \$4,938,129 | \$1,373,011 | \$1,271,630 | \$696,407 | \$207,159 | \$762,769 | \$11,277,738 |
| HANCOCK COUNTY | \$108,533 | \$17,600 | \$152,003 | \$41,592 | \$2,936 | \$3,191 | \$16,839 | \$29,933 | \$372,627 |
| HARDEMAN COUNTY | \$134,755 | \$29,000 | \$334,589 | \$99,214 | \$6,364 | \$21,332 | \$48,160 | \$58,204 | \$731,618 |
| HARDIN COUNTY | \$167,057 | \$22,000 | \$393,974 | \$114,533 | \$8,642 | \$20,181 | \$47,878 | \$73,560 | \$847,825 |
| HAWKINS COUNTY | \$218,240 | \$39,000 | \$502,724 | \$161,774 | \$13,045 | \$77,025 | \$43,621 | \$121,808 | \$1,177,237 |
| ROGERSVILLE | \$1,500 | \$1,000 | \$42,778 | \$8,738 | \$480 | \$1,006 | \$2,383 | \$8,999 | \$66,884 |
| HAYWOOD COUNTY | \$207,323 | \$11,544 | \$226,972 | \$75,755 | \$2,550 | \$1,757 | \$29,941 | \$33,632 | \$589,474 |
| HENDERSON COUNTY | \$143,850 | \$28,500 | \$317,782 | \$78,799 | \$500 | \$5,465 | \$38,235 | \$37,563 | \$650,694 |
| LEXINGTON | \$25,715 | \$3,500 | \$59,309 | \$12,720 | \$1,921 | \$1,043 | \$11,017 | \$1,659 | \$116,884 |
| HENRY COUNTY | \$135,530 | \$35,000 | \$339,399 | \$80,474 | \$2,084 | \$5,721 | \$42,206 | \$45,895 | \$686,309 |
| *PARIS | \$52,391 | \$15,500 | \$176,903 | \$37,219 | \$1,300 | \$649 | \$5,358 | \$31,701 | \$321,021 |
| HICKMAN COUNTY | \$84,797 | \$0 | \$341,932 | \$80,064 | \$13,136 | \$37,784 | \$43,069 | \$128,656 | \$729,438 |
| HOUSTON COUNTY | \$60,668 | \$1,000 | \$135,210 | \$36,667 | \$38,764 | \$53,906 | \$5,000 | \$23,627 | \$354,842 |
| HUMPHREYS COUNTY | \$167,645 | \$0 | \$184,842 | \$61,934 | \$8,998 | \$0 | \$24,870 | \$21,312 | \$469,601 |
| JACKSON COUNTY | \$85,754 | \$6,000 | \$137,069 | \$38,905 | \$0 | \$8,222 | \$1,987 | \$13,002 | \$290,939 |
| JEFFERSON COUNTY | \$221,738 | \$25,448 | \$636,504 | \$197,547 | \$8,570 | \$99,117 | \$47,194 | \$71,102 | \$1,307,220 |
| JOHNSON COUNTY | \$148,398 | \$33,045 | \$299,674 | \$85,906 | \$1,820 | \$35,451 | \$26,552 | \$69,074 | \$699,920 |
| KNOX COUNTY | \$1,715,834 | \$153,340 | \$6,003,028 | \$1,301,360 | \$353,803 | \$2,531,958 | \$319,798 | \$427,639 | \$12,806,760 |
| LAKE COUNTY | \$49,756 | \$13,068 | \$97,950 | \$29,617 | \$0 | \$3,924 | \$13,067 | \$44,171 | \$251,553 |
| LAUDERDALE COUNTY | \$214,606 | \$48,000 | \$294,419 | \$105,765 | \$27,505 | \$33,885 | \$27,123 | \$55,378 | \$806,681 |
| LAWRENCE COUNTY | \$153,088 | \$48,000 | \$576,764 | \$150,923 | \$11,364 | \$4,685 | \$0 | \$69,144 | \$1,013,968 |
| LEWIS COUNTY | \$76,948 | \$10,000 | \$171,612 | \$40,481 | \$5,956 | \$165 | \$18,277 | \$18,205 | \$341,644 |
| LINCOLN COUNTY | \$91,936 | \$19,000 | \$466,134 | \$102,022 | \$1,283 | \$4,856 | \$16,936 | \$82,885 | \$785,052 |
| FAYETTEVILLE | \$100,046 | \$15,500 | \$70,410 | \$39,405 | \$0 | \$0 | \$14,741 | \$16,146 | \$256,248 |
| LOUDON COUNTY | \$169,960 | \$26,500 | \$499,575 | \$138,468 | \$69,257 | \$2,389 | \$35,750 | \$121,483 | \$1,063,382 |
| LENOIR CITY | \$86,999 | \$20,000 | \$214,068 | \$51,008 | \$967 | \$699 | \$0 | \$34,657 | \$408,398 |
| MCMINN COUNTY | \$202,587 | \$36,972 | \$669,548 | \$179,595 | \$12,468 | \$0 | \$14,668 | \$64,464 | \$1,180,302 |

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|---|---------------------------------------|---|-------------------|------------------|------------------------|---------------------------------------|------------------------|--------------------|---|
| ATHENS | \$75,340 | \$10,535 | \$327,417 | \$83,628 | \$40,230 | \$4,814 | \$42,834 | \$41,059 | \$625,857 |
| ETOWAH | \$0 | \$0 | \$47,925 | \$7,443 | \$0 | \$0 | \$3,000 | \$3,226 | \$61,594 |
| MCNAIRY COUNTY | \$161,387 | \$11,000 | \$303,521 | \$82,513 | \$17,645 | \$9,820 | \$35,250 | \$59,934 | \$681,070 |
| MACON COUNTY | \$120,547 | \$23,917 | \$340,965 | \$72,804 | \$328 | \$23,531 | \$20,489 | \$59,720 | \$662,301 |
| MADISON COUNTY | \$586,733 | \$57,759 | \$1,164,960 | \$352,400 | \$21,571 | \$27,250 | \$239,988 | \$186,845 | \$2,637,506 |
| MARION COUNTY | \$70,519 | \$12,415 | \$382,383 | \$91,220 | \$4,870 | \$18,424 | \$25,000 | \$83,912 | \$688,743 |
| *RICHARD CITY | \$1,000 | \$0 | \$0 | \$131 | \$0 | \$1,444 | \$998 | \$4,809 | \$8,382 |
| MARSHALL COUNTY | \$240,521 | \$15,500 | \$464,240 | \$135,695 | \$20,483 | \$32,010 | \$18,962 | \$62,208 | \$989,619 |
| MAURY COUNTY | \$309,595 | \$89,730 | \$1,353,431 | \$284,455 | \$105,064 | \$92,455 | \$79,623 | \$147,501 | \$2,461,854 |
| MEIGS COUNTY | \$116,715 | \$9,000 | \$44,906 | \$20,463 | \$0 | \$2,811 | \$5,998 | \$29,915 | \$229,808 |
| MONROE COUNTY | \$101,164 | \$14,810 | \$394,985 | \$107,098 | \$139,866 | \$92,042 | \$50,165 | \$46,218 | \$946,348 |
| SWEETWATER | \$50,322 | \$5,200 | \$146,192 | \$38,666 | \$14,234 | \$19,030 | \$28,080 | \$18,761 | \$320,485 |
| MONTGOMERY COUNTY | \$504,910 | \$92,049 | \$2,252,586 | \$643,133 | \$513,155 | \$4,148,552 | \$207,586 | \$204,238 | \$8,566,209 |
| MOORE COUNTY | \$43,056 | \$4,000 | \$121,391 | \$26,252 | \$2,025 | \$2,090 | \$11,062 | \$16,372 | \$226,248 |
| MORGAN COUNTY | \$54,891 | \$22,825 | \$273,437 | \$72,096 | \$342,630 | \$18,815 | \$15,667 | \$58,479 | \$858,840 |
| OBION COUNTY | \$97,710 | \$16,750 | \$480,166 | \$83,880 | \$6,589 | \$2,575 | \$52,926 | \$51,471 | \$792,067 |
| UNION CITY | \$52,108 | \$17,500 | \$224,954 | \$62,443 | \$32,785 | \$89 | \$18,082 | \$17,898 | \$425,859 |
| OVERTON COUNTY | \$43,925 | \$14,000 | \$156,488 | \$37,847 | \$2,411 | \$6,277 | \$8,294 | \$8,330 | \$277,572 |
| PERRY COUNTY | \$58,334 | \$7,000 | \$97,630 | \$22,052 | \$1,090 | \$746 | \$0 | \$13,282 | \$200,134 |
| PICKETT COUNTY | \$49,079 | \$4,000 | \$97,420 | \$26,688 | \$0 | \$0 | \$5,046 | \$7,523 | \$189,756 |
| POLK COUNTY | \$76,579 | \$10,333 | \$177,744 | \$48,294 | \$6,431 | \$12,183 | \$17,884 | \$58,180 | \$407,628 |
| PUTNAM COUNTY | \$242,803 | \$46,994 | \$990,426 | \$252,994 | \$12,416 | \$101,996 | \$68,103 | \$92,348 | \$1,808,080 |
| RHEA COUNTY | \$34,595 | \$4,000 | \$163,443 | \$46,136 | \$26,221 | \$73,402 | \$36,855 | \$48,060 | \$432,712 |
| DAYTON | \$0 | \$1,000 | \$88,330 | \$17,522 | \$0 | \$1,870 | \$8,387 | \$3,172 | \$120,281 |
| ROANE COUNTY | \$170,896 | \$31,616 | \$701,568 | \$172,547 | \$99,919 | \$66,459 | \$53,873 | \$33,191 | \$1,330,069 |
| HARRIMAN | \$11,262 | \$47,560 | \$170,373 | \$38,402 | \$7,513 | \$19,297 | \$16,913 | \$17,267 | \$328,587 |
| ROBERTSON COUNTY | \$295,112 | \$25,000 | \$605,729 | \$236,775 | \$25,337 | \$62,676 | \$99,576 | \$83,236 | \$1,433,441 |
| RUTHERFORD COUNTY | \$480,925 | \$118,903 | \$2,581,802 | \$592,281 | \$69,057 | \$218,147 | \$101,536 | \$228,980 | \$4,391,631 |
| MURFREESBORO | \$120,855 | \$23,300 | \$783,475 | \$204,777 | \$0 | \$1,440 | \$154,301 | \$48,873 | \$1,337,021 |
| SCOTT COUNTY | \$133,421 | \$6,000 | \$264,428 | \$66,882 | \$0 | \$4,336 | \$16,462 | \$72,641 | \$564,170 |
| *ONEIDA | \$68,279 | \$6,000 | \$205,033 | \$48,989 | \$39,845 | \$27,432 | \$14,006 | \$56,970 | \$466,554 |
| SEQUATCHIE COUNTY | \$65,213 | \$12,999 | \$161,431 | \$40,565 | \$0 | \$22,895 | \$12,000 | \$20,282 | \$335,385 |
| SEVIER COUNTY | \$400,529 | \$75,900 | \$1,335,930 | \$318,109 | \$80,664 | \$90,306 | \$192,985 | \$147,638 | \$2,642,061 |
| SHELBY COUNTY | \$1,762,602 | \$110,490 | \$3,782,901 | \$979,349 | \$28,550 | \$39,651 | \$444,768 | \$407,334 | \$7,555,645 |
| MEMPHIS | \$746,747 | \$0 | \$19,668,988 | \$2,868,090 | \$9,764,853 | \$5,606,300 | \$609,578 | \$2,302,900 | \$41,567,456 |
| SMITH COUNTY | \$56,400 | \$12,988 | \$126,557 | \$36,124 | \$9,379 | \$15,891 | \$3,964 | \$69,374 | \$330,677 |
| STEWART COUNTY | \$129,455 | \$6,340 | \$146,504 | \$58,087 | \$6,135 | \$12,311 | \$8,101 | \$42,406 | \$409,339 |
| SULLIVAN COUNTY | \$421,236 | \$62,000 | \$1,538,838 | \$446,894 | \$186,997 | \$224,063 | \$61,465 | \$105,937 | \$3,047,430 |
| BRISTOL | \$272,724 | \$33,600 | \$965,591 | \$216,120 | \$86,414 | \$181,054 | \$36,006 | \$182,337 | \$1,973,846 |
| KINGSPORT | \$212,781 | \$20,000 | \$1,019,355 | \$243,674 | \$55,381 | \$141,981 | \$71,140 | \$272,655 | \$2,036,967 |
| SUMNER COUNTY | \$463,435 | \$194,960 | \$2,154,918 | \$615,225 | \$48,163 | \$123,373 | \$191,421 | \$254,675 | \$4,046,170 |

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|---|---------------------------------------|---|---------------------|---------------------|------------------------|---------------------------------------|------------------------|---------------------|---|
| TIPTON COUNTY | \$424,930 | \$58,230 | \$508,388 | \$188,634 | \$15,603 | \$23,302 | \$115,000 | \$67,553 | \$1,401,640 |
| COVINGTON | \$50,637 | \$5,000 | \$190,810 | \$43,915 | \$6,462 | \$1,999 | \$4,717 | \$63,015 | \$366,555 |
| TROUSDALE COUNTY | \$81,535 | \$10,990 | \$67,124 | \$26,046 | \$2,185 | \$0 | \$10,015 | \$11,761 | \$209,656 |
| UNICOI COUNTY | \$106,419 | \$12,199 | \$260,872 | \$77,503 | \$3,706 | \$25,369 | \$21,929 | \$55,462 | \$563,459 |
| UNION COUNTY | \$137,539 | \$14,550 | \$264,726 | \$66,222 | \$90,683 | \$165,782 | \$28,667 | \$38,149 | \$806,318 |
| VAN BUREN COUNTY | \$43,270 | \$21,000 | \$119,921 | \$28,569 | \$306 | \$23,916 | \$12,752 | \$16,709 | \$266,443 |
| WARREN COUNTY | \$196,536 | \$32,000 | \$437,715 | \$100,171 | \$300 | \$15,790 | \$74,507 | \$68,402 | \$925,421 |
| WASHINGTON COUNTY | \$234,080 | \$48,786 | \$935,619 | \$213,771 | \$116,562 | \$183,381 | \$113,993 | \$183,749 | \$2,029,941 |
| JOHNSON CITY | \$236,237 | \$46,095 | \$842,578 | \$219,867 | \$33,715 | \$56,551 | \$0 | \$248,392 | \$1,683,435 |
| WAYNE COUNTY | \$91,735 | \$34,000 | \$338,316 | \$83,310 | \$45,566 | \$37,463 | \$32,846 | \$47,414 | \$710,650 |
| WEAKLEY COUNTY | \$225,618 | \$47,409 | \$429,720 | \$121,500 | \$12,491 | \$57,273 | \$48,879 | \$98,751 | \$1,041,641 |
| WHITE COUNTY | \$69,950 | \$17,300 | \$252,042 | \$49,555 | \$5,700 | \$238,843 | \$30,940 | \$84,375 | \$748,705 |
| WILLIAMSON COUNTY | \$342,035 | \$59,400 | \$1,858,304 | \$527,777 | \$239,479 | \$251,368 | \$254,212 | \$247,888 | \$3,780,463 |
| *FRANKLIN | \$252,461 | \$11,437 | \$556,188 | \$178,686 | \$13,820 | \$72,661 | \$224,325 | \$195,966 | \$1,505,544 |
| WILSON COUNTY | \$306,923 | \$37,000 | \$754,733 | \$274,853 | \$8,564 | \$33,945 | \$110,015 | \$44,364 | \$1,570,397 |
| *LEBANON | \$123,871 | \$26,000 | \$296,367 | \$70,283 | \$0 | \$500 | \$25,828 | \$51,750 | \$594,599 |
| GRAND TOTAL | \$26,455,762 | \$3,623,027 | \$98,868,641 | \$25,214,071 | \$17,686,905 | \$18,266,781 | \$7,995,891 | \$15,030,713 | \$213,141,791 |

*SPECIAL SCHOOL DISTRICT

TABLE 30 1999-2000

| SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|---|---------------------------------------|---|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| ANDERSON COUNTY | \$59,860 | \$8,625 | \$286,070 | \$57,330 | \$133,756 | \$0 | \$113,922 | \$659,563 |
| CLINTON | \$58,411 | \$7,500 | \$50,306 | \$21,366 | \$0 | \$805 | \$13,158 | \$151,546 |
| OAK RIDGE | \$36,000 | \$2,000 | \$253,714 | \$51,270 | \$6,621 | \$1,979 | \$18,168 | \$369,752 |
| BEDFORD COUNTY | \$43,101 | \$1,833 | \$136,617 | \$33,554 | \$4,238 | \$772 | \$17,223 | \$237,338 |
| BENTON COUNTY | \$39,944 | \$1,000 | \$44,375 | \$17,964 | \$3,720 | \$0 | \$6,347 | \$113,350 |
| BLED SOE COUNTY | \$46,790 | \$4,000 | \$23,035 | \$9,394 | \$4,856 | \$5,241 | \$31,772 | \$125,088 |
| BLOUNT COUNTY | \$55,172 | \$0 | \$388,716 | \$91,526 | \$60,663 | \$0 | \$25,383 | \$621,460 |
| ALCOA | \$0 | \$2,000 | \$62,728 | \$18,579 | \$4,535 | \$2,108 | \$7,284 | \$97,234 |
| MARYVILLE | \$63,585 | \$14,600 | \$258,340 | \$75,406 | \$55,565 | \$15,042 | \$28,698 | \$511,236 |
| BRADLEY COUNTY | \$62,026 | \$15,503 | \$397,323 | \$82,146 | \$0 | \$2,564 | \$46,914 | \$606,476 |
| CLEVELAND | \$35,767 | \$3,000 | \$16,360 | \$10,286 | \$0 | \$0 | \$5,370 | \$70,783 |
| CAMPBELL COUNTY | \$17,897 | \$1,500 | \$102,779 | \$10,448 | \$5,118 | \$5,866 | \$37,111 | \$180,719 |
| CANNON COUNTY | \$36,662 | \$6,000 | \$36,838 | \$14,908 | \$23,209 | \$11,799 | \$5,058 | \$134,474 |
| CARROLL COUNTY | \$42,284 | \$3,000 | \$4,000 | \$7,428 | \$228 | \$414 | \$1,623 | \$58,977 |
| *HOLLOW ROCK-BR | \$3,500 | \$0 | \$3,200 | \$290 | \$0 | \$0 | \$540 | \$7,530 |
| *HUNTINGDON | \$15,912 | \$2,000 | \$0 | \$3,519 | \$0 | \$0 | \$3,176 | \$24,607 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$731 | \$731 |
| *S. CARROLL | \$5,165 | \$0 | \$0 | \$677 | \$0 | \$0 | \$415 | \$6,257 |
| *W. CARROLL | \$9,362 | \$0 | \$6,047 | \$2,392 | \$2,656 | \$43 | \$3,701 | \$24,201 |
| CARTER COUNTY | \$71,957 | \$12,000 | \$211,354 | \$67,310 | \$39,326 | \$22,322 | \$39,087 | \$463,356 |
| ELIZABETHTON | \$44,565 | \$3,000 | \$19,962 | \$10,537 | \$1,007 | \$1,145 | \$5,498 | \$85,714 |
| CHEATHAM COUNTY | \$45,066 | \$3,000 | \$333,892 | \$65,952 | \$16,933 | \$17,054 | \$29,994 | \$511,891 |
| CHESTER COUNTY | \$29,648 | \$0 | \$38,022 | \$11,353 | \$0 | \$153 | \$4,973 | \$84,149 |
| CLAIBORNE COUNTY | \$65,431 | \$2,000 | \$124,376 | \$30,608 | \$21,356 | \$2,092 | \$39,416 | \$285,279 |
| CLAY COUNTY | \$38,977 | \$1,000 | \$63,571 | \$15,850 | \$280 | \$1,333 | \$6,057 | \$127,068 |
| COCKE COUNTY | \$46,715 | \$3,600 | \$51,341 | \$16,694 | \$0 | \$0 | \$23,583 | \$141,933 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$11,150 | \$0 | \$195 | \$11,345 |
| COFFEE COUNTY | \$38,130 | \$1,000 | \$61,150 | \$21,390 | \$8,115 | \$4,588 | \$17,814 | \$152,187 |
| MANCHESTER | \$32,219 | \$1,895 | \$115,392 | \$34,115 | \$500 | \$6,644 | \$8,185 | \$198,950 |
| TULLAHOMA | \$54,756 | \$1,000 | \$42,781 | \$13,264 | \$0 | \$0 | \$177 | \$111,978 |
| CROCKETT COUNTY | \$22,868 | \$500 | \$2,759 | \$3,353 | \$14,754 | \$2,377 | \$3,299 | \$49,910 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$1,323 | \$0 | \$1,739 | \$3,062 |
| BELLS | \$3,250 | \$0 | \$0 | \$426 | \$0 | \$0 | \$362 | \$4,038 |
| CUMBERLAND COUNTY | \$62,168 | \$11,000 | \$221,703 | \$68,130 | \$605 | \$8,433 | \$22,516 | \$394,555 |
| DAVIDSON COUNTY | \$585,390 | \$14,175 | \$1,972,716 | \$883,710 | \$0 | \$6,493 | \$168,474 | \$3,630,958 |
| DECATUR COUNTY | \$39,862 | \$1,000 | \$7,374 | \$7,022 | \$0 | \$0 | \$6,081 | \$61,339 |
| DEKALB COUNTY | \$43,236 | \$7,000 | \$70,818 | \$20,939 | \$21,941 | \$345 | \$5,772 | \$170,051 |
| DICKSON COUNTY | \$107,937 | \$9,000 | \$240,095 | \$69,501 | \$22,148 | \$972 | \$32,729 | \$482,382 |
| DYER COUNTY | \$56,236 | \$7,000 | \$12,436 | \$11,827 | \$2,483 | \$3,596 | \$31,708 | \$125,286 |
| DYERSBURG | \$29,424 | \$500 | \$64,292 | \$19,492 | \$0 | \$0 | \$12,128 | \$125,836 |
| FAYETTE COUNTY | \$25,300 | \$5,000 | \$133,781 | \$30,078 | \$0 | \$1,984 | \$20,281 | \$216,424 |

TABLE 30 1999-2000

| SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|---|---------------------------------------|---|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| FENTRESS COUNTY | \$46,643 | \$5,000 | \$50,241 | \$18,154 | \$2,501 | \$818 | \$9,051 | \$132,408 |
| FRANKLIN COUNTY | \$49,199 | \$4,000 | \$145,071 | \$35,354 | \$53,207 | \$47,139 | \$34,313 | \$368,283 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$42,378 | \$0 | \$24,123 | \$9,538 | \$4,347 | \$59 | \$20,695 | \$101,140 |
| *MILAN | \$45,555 | \$5,000 | \$50,142 | \$17,411 | \$237 | \$410 | \$12,092 | \$130,847 |
| *TRENTON | \$18,268 | \$2,333 | \$15,783 | \$5,621 | \$7,129 | \$0 | \$4,345 | \$53,479 |
| *BRADFORD | \$9,000 | \$0 | \$10,000 | \$1,946 | \$0 | \$0 | \$1,000 | \$21,946 |
| *GIBSON CO. SPEC. | \$27,238 | \$3,500 | \$20,904 | \$9,061 | \$2,855 | \$6,557 | \$8,924 | \$79,039 |
| GILES COUNTY | \$91,520 | \$5,000 | \$43,794 | \$25,292 | \$160,522 | \$6,013 | \$18,192 | \$350,333 |
| GRAINGER COUNTY | \$48,682 | \$1,000 | \$17,916 | \$11,178 | \$83,559 | \$34,282 | \$38,804 | \$235,421 |
| GREENE COUNTY | \$53,580 | \$8,000 | \$164,074 | \$46,270 | \$21,763 | \$10,045 | \$34,312 | \$338,044 |
| GREENEVILLE | \$41,568 | \$2,292 | \$116,986 | \$32,621 | \$0 | \$1,543 | \$12,158 | \$207,168 |
| GRUNDY COUNTY | \$68,441 | \$1,000 | \$91,098 | \$18,396 | \$9,547 | \$16,366 | \$76,382 | \$281,230 |
| HAMBLÉN COUNTY | \$53,610 | \$3,600 | \$63,007 | \$18,619 | \$8,692 | \$5,196 | \$40,658 | \$193,382 |
| HAMILTON COUNTY | \$565,322 | \$0 | \$1,660,104 | \$462,359 | \$17,732 | \$59,848 | \$290,563 | \$3,055,928 |
| HANCOCK COUNTY | \$37,504 | \$2,000 | \$35,749 | \$14,195 | \$8,697 | \$1,768 | \$6,074 | \$105,987 |
| HARDEMAN COUNTY | \$41,063 | \$9,000 | \$257,845 | \$44,290 | \$664 | \$0 | \$40,496 | \$393,358 |
| HARDIN COUNTY | \$50,701 | \$2,000 | \$107,984 | \$36,263 | \$138 | \$1,989 | \$18,273 | \$217,348 |
| HAWKINS COUNTY | \$97,462 | \$21,000 | \$246,579 | \$63,480 | \$23,471 | \$61,942 | \$52,393 | \$566,327 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,767 | \$1,767 |
| HAYWOOD COUNTY | \$48,796 | \$2,000 | \$38,532 | \$14,832 | \$0 | \$923 | \$8,496 | \$113,579 |
| HENDERSON COUNTY | \$46,393 | \$4,000 | \$16,742 | \$9,167 | \$0 | \$6,122 | \$27,554 | \$109,978 |
| LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HENRY COUNTY | \$45,500 | \$5,000 | \$40,169 | \$15,104 | \$57,691 | \$0 | \$16,084 | \$179,548 |
| *PARIS | \$14,168 | \$0 | \$0 | \$1,858 | \$550 | \$1,008 | \$240 | \$17,824 |
| HICKMAN COUNTY | \$52,084 | \$0 | \$80,729 | \$14,517 | \$94,538 | \$0 | \$1,766 | \$243,634 |
| HOUSTON COUNTY | \$30,370 | \$2,000 | \$61,477 | \$11,130 | \$2,323 | \$1,379 | \$5,927 | \$114,606 |
| HUMPHREYS COUNTY | \$36,622 | \$0 | \$16,166 | \$10,600 | \$0 | \$0 | \$3,249 | \$66,637 |
| JACKSON COUNTY | \$27,154 | \$2,000 | \$49,641 | \$12,517 | \$862 | \$2,606 | \$17,464 | \$112,244 |
| JEFFERSON COUNTY | \$45,120 | \$2,646 | \$156,817 | \$47,296 | \$144,443 | \$93 | \$21,453 | \$417,868 |
| JOHNSON COUNTY | \$41,814 | \$1,000 | \$35,915 | \$13,005 | \$33,813 | \$6,494 | \$20,844 | \$152,885 |
| KNOX COUNTY | \$894,552 | \$47,000 | \$2,951,004 | \$632,070 | \$219,976 | \$253,300 | \$282,042 | \$5,279,944 |
| LAKE COUNTY | \$7,565 | \$0 | \$6,165 | \$2,004 | \$0 | \$0 | \$1,009 | \$16,743 |
| LAUDERDALE COUNTY | \$51,223 | \$11,000 | \$122,519 | \$31,313 | \$83,828 | \$2,831 | \$17,722 | \$320,436 |
| LAWRENCE COUNTY | \$83,102 | \$11,000 | \$82,197 | \$28,841 | \$16,607 | \$14,571 | \$14,211 | \$250,529 |
| LEWIS COUNTY | \$24,776 | \$8,000 | \$51,806 | \$14,566 | \$28,688 | \$1,471 | \$1,651 | \$130,958 |
| LINCOLN COUNTY | \$46,376 | \$1,000 | \$11,524 | \$10,930 | \$0 | \$1,035 | \$40,572 | \$111,437 |
| FAYETTEVILLE | \$25,163 | \$0 | \$10,272 | \$6,492 | \$0 | \$482 | \$1,289 | \$43,698 |
| LOUDON COUNTY | \$58,600 | \$7,500 | \$107,345 | \$22,156 | \$15,900 | \$0 | \$9,997 | \$221,498 |
| LENOIR CITY | \$22,978 | \$1,000 | \$63,930 | \$13,286 | \$0 | \$0 | \$3,560 | \$104,754 |
| MCMINN COUNTY | \$54,682 | \$8,000 | \$82,518 | \$29,363 | \$26,613 | \$0 | \$14,850 | \$216,026 |

TABLE 30 1999-2000

| SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|---|---------------------------------------|---|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| ATHENS | \$34,500 | \$0 | \$56,130 | \$20,802 | \$30,631 | \$8,116 | \$6,652 | \$156,831 |
| ETOWAH | \$4,404 | \$0 | \$0 | \$578 | \$0 | \$0 | \$2,301 | \$7,283 |
| MCNAIRY COUNTY | \$43,337 | \$0 | \$83,006 | \$19,317 | \$1,972 | \$0 | \$26,364 | \$173,996 |
| MACON COUNTY | \$42,032 | \$8,000 | \$99,283 | \$23,335 | \$617 | \$13,093 | \$14,206 | \$200,566 |
| MADISON COUNTY | \$111,646 | \$5,000 | \$206,496 | \$76,633 | \$0 | \$0 | \$58,085 | \$457,860 |
| MARION COUNTY | \$46,307 | \$4,830 | \$183,837 | \$43,599 | \$189 | \$17,187 | \$15,774 | \$311,723 |
| *RICHARD CITY | \$1,000 | \$0 | \$0 | \$77 | \$90 | \$0 | \$223 | \$1,390 |
| MARSHALL COUNTY | \$60,398 | \$4,000 | \$182,959 | \$53,930 | \$865 | \$0 | \$32,126 | \$334,278 |
| MAURY COUNTY | \$60,518 | \$4,916 | \$358,573 | \$70,280 | \$9,702 | \$21,784 | \$82,125 | \$607,898 |
| MEIGS COUNTY | \$18,870 | \$5,000 | \$48,500 | \$9,204 | \$18,468 | \$447 | \$6,683 | \$107,172 |
| MONROE COUNTY | \$47,531 | \$8,000 | \$255,126 | \$78,606 | \$5,216 | \$0 | \$29,853 | \$424,332 |
| SWEETWATER | \$0 | \$0 | \$36,845 | \$6,886 | \$618 | \$3,769 | \$4,374 | \$42,492 |
| MONTGOMERY COUNTY | \$179,695 | \$20,800 | \$709,444 | \$171,010 | \$430 | \$74,343 | \$38,737 | \$1,194,459 |
| MOORE COUNTY | \$0 | \$0 | \$2,000 | \$182 | \$0 | \$0 | \$3,591 | \$5,773 |
| MORGAN COUNTY | \$47,790 | \$4,000 | \$39,879 | \$15,482 | \$19,016 | \$0 | \$11,476 | \$137,643 |
| OBION COUNTY | \$47,269 | \$1,000 | \$49,479 | \$15,793 | \$0 | \$158 | \$22,427 | \$136,126 |
| UNION CITY | \$51,023 | \$5,500 | \$3,089 | \$12,767 | \$0 | \$0 | \$263 | \$72,642 |
| OVERTON COUNTY | \$41,391 | \$7,800 | \$73,218 | \$20,403 | \$3,771 | \$7,016 | \$21,298 | \$174,897 |
| PERRY COUNTY | \$41,033 | \$1,000 | \$22,906 | \$12,911 | \$484 | \$69 | \$5,050 | \$83,453 |
| PICKETT COUNTY | \$26,320 | \$1,000 | \$3,499 | \$5,735 | \$0 | \$66 | \$1,211 | \$37,831 |
| POLK COUNTY | \$24,191 | \$1,000 | \$7,637 | \$6,698 | \$400 | \$1,114 | \$8,181 | \$49,221 |
| PUTNAM COUNTY | \$92,666 | \$23,531 | \$349,113 | \$92,364 | \$87,509 | \$24,828 | \$90,799 | \$760,810 |
| RHEA COUNTY | \$40,766 | \$6,800 | \$91,012 | \$29,653 | \$834 | \$2,862 | \$10,813 | \$182,740 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,224 | \$2,224 |
| ROANE COUNTY | \$57,158 | \$3,000 | \$428,814 | \$97,991 | \$61,136 | \$15,936 | \$42,208 | \$706,243 |
| HARRIMAN | \$38,547 | \$750 | \$47,971 | \$20,229 | \$199 | \$5,698 | \$3,081 | \$116,475 |
| ROBERTSON COUNTY | \$110,664 | \$6,000 | \$451,930 | \$105,667 | \$899 | \$0 | \$23,231 | \$698,391 |
| RUTHERFORD COUNTY | \$125,761 | \$24,000 | \$759,655 | \$179,039 | \$226,648 | \$162,540 | \$132,574 | \$1,610,217 |
| MURFREESBORO | \$54,978 | \$3,000 | \$163,493 | \$36,945 | \$0 | \$19,027 | \$11,050 | \$288,493 |
| SCOTT COUNTY | \$40,879 | \$2,000 | \$61,889 | \$17,485 | \$0 | \$0 | \$12,667 | \$134,920 |
| *ONEIDA | \$43,895 | \$1,000 | \$15,360 | \$9,494 | \$3,657 | \$0 | \$3,450 | \$76,856 |
| SEQUATCHIE COUNTY | \$43,185 | \$2,000 | \$76,214 | \$18,752 | \$0 | \$2,038 | \$23,729 | \$165,918 |
| SEVIER COUNTY | \$57,718 | \$5,300 | \$153,937 | \$42,341 | \$0 | \$0 | \$47,440 | \$306,736 |
| SHELBY COUNTY | \$359,769 | \$6,000 | \$3,304,642 | \$693,434 | \$13,227 | \$91,382 | \$84,952 | \$4,553,406 |
| MEMPHIS | \$98,722 | \$0 | \$1,860,561 | \$223,880 | \$18,352 | \$14,176 | \$80,579 | \$2,296,270 |
| SMITH COUNTY | \$29,269 | \$5,000 | \$42,114 | \$17,376 | \$11,594 | \$5,388 | \$41,174 | \$151,915 |
| STEWART COUNTY | \$44,727 | \$5,500 | \$53,091 | \$15,231 | \$32,983 | \$1,443 | \$10,074 | \$163,049 |
| SULLIVAN COUNTY | \$63,878 | \$1,000 | \$35,534 | \$22,045 | \$6,865 | \$2,697 | \$44,015 | \$176,034 |
| BRISTOL | \$35,551 | \$7,000 | \$74,096 | \$17,363 | \$13,413 | \$196 | \$24,830 | \$172,449 |
| KINGSPORT | \$62,527 | \$7,000 | \$79,559 | \$32,447 | \$41,598 | \$0 | \$21,271 | \$244,402 |
| SUMNER COUNTY | \$333,746 | \$25,864 | \$686,020 | \$227,021 | \$21,637 | \$34,268 | \$76,190 | \$1,404,746 |

TABLE 30 1999-2000

| SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|---|---------------------------------------|---|---------------------|--------------------|------------------------|---------------------------------------|--------------------|---|
| TIPTON COUNTY | \$55,000 | \$3,500 | \$42,000 | \$18,298 | \$281 | \$0 | \$29,861 | \$148,940 |
| COVINGTON | \$0 | \$0 | \$9,760 | \$3,131 | \$2,092 | \$1,650 | \$5,763 | \$22,396 |
| TROUSDALE COUNTY | \$5,208 | \$0 | \$47,733 | \$6,975 | \$0 | \$1,970 | \$5,612 | \$67,498 |
| UNICOI COUNTY | \$48,312 | \$1,000 | \$37,924 | \$18,706 | \$487 | \$1,877 | \$37,591 | \$145,897 |
| UNION COUNTY | \$59,800 | \$1,000 | \$14,604 | \$9,212 | \$0 | \$2,785 | \$51,152 | \$138,553 |
| VAN BUREN COUNTY | \$21,154 | \$4,000 | \$17,760 | \$5,563 | \$0 | \$828 | \$996 | \$50,301 |
| WARREN COUNTY | \$51,627 | \$10,000 | \$191,130 | \$43,466 | \$325,050 | \$975 | \$38,962 | \$661,210 |
| WASHINGTON COUNTY | \$61,321 | \$4,524 | \$38,258 | \$14,325 | \$2,667 | \$59,959 | \$34,928 | \$215,982 |
| JOHNSON CITY | \$69,645 | \$3,000 | \$22,196 | \$19,183 | \$70,444 | \$5,670 | \$16,922 | \$207,060 |
| WAYNE COUNTY | \$47,118 | \$9,000 | \$85,490 | \$24,160 | \$7,506 | \$16,347 | \$21,785 | \$211,406 |
| WEAKLEY COUNTY | \$55,223 | \$7,592 | \$118,428 | \$24,609 | \$2,552 | \$24,566 | \$6,554 | \$239,524 |
| WHITE COUNTY | \$22,277 | \$1,000 | \$74,328 | \$17,987 | \$5,136 | \$0 | \$6,435 | \$127,163 |
| WILLIAMSON COUNTY | \$115,562 | \$8,384 | \$694,341 | \$165,100 | \$99,710 | \$55,529 | \$65,367 | \$1,203,993 |
| *FRANKLIN | \$60,063 | \$7,625 | \$161,226 | \$45,465 | \$0 | \$8,603 | \$13,837 | \$296,819 |
| WILSON COUNTY | \$63,787 | \$10,000 | \$343,027 | \$98,751 | \$4,992 | \$6,482 | \$25,108 | \$552,147 |
| *LEBANON | \$55,347 | \$11,000 | \$111,783 | \$29,480 | \$11,460 | \$0 | \$14,724 | \$233,794 |
| GRAND TOTAL | \$8,574,450 | \$642,318 | \$26,132,030 | \$6,828,525 | \$2,763,376 | \$1,389,336 | \$3,630,082 | \$49,960,117 |

*SPECIAL SCHOOL DISTRICT

TABLE 31 1999-2000

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|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| ANDERSON COUNTY | \$63,521 | \$3,000 | \$62,605 | \$20,704 | \$0 | \$0 | \$20,661 | \$170,491 |
| CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OAK RIDGE | \$66,700 | \$3,000 | \$25,413 | \$18,161 | \$2,657 | \$5,203 | \$16,941 | \$138,075 |
| BEDFORD COUNTY | \$0 | \$0 | \$12,740 | \$1,193 | \$0 | \$0 | \$2,464 | \$16,397 |
| BENTON COUNTY | \$38,337 | \$1,000 | \$16,138 | \$12,487 | \$0 | \$3,875 | \$25,402 | \$97,239 |
| BLED SOE COUNTY | \$3,735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,735 |
| BLOUNT COUNTY | \$67,139 | \$0 | \$37,492 | \$25,039 | \$1,005 | \$17,919 | \$9,361 | \$157,955 |
| ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$935 | \$935 |
| BRADLEY COUNTY | \$47,242 | \$0 | \$17,525 | \$14,211 | \$0 | \$1,394 | \$8,457 | \$88,829 |
| CLEVELAND | \$51,917 | \$3,000 | \$18,448 | \$15,050 | \$123 | \$4,892 | \$5,518 | \$98,948 |
| CAMPBELL COUNTY | \$53,283 | \$4,000 | \$23,358 | \$15,113 | \$0 | \$4,994 | \$40,046 | \$140,794 |
| CANNON COUNTY | \$2,620 | \$0 | \$0 | \$309 | \$104 | \$1,512 | \$732 | \$5,277 |
| CARROLL COUNTY | \$0 | \$0 | \$16,551 | \$1,767 | \$0 | \$54 | \$2,013 | \$20,385 |
| *HOLLOW ROCK-BR | \$1,725 | \$600 | \$750 | \$280 | \$0 | \$0 | \$1,143 | \$4,498 |
| *HUNTINGDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,399 | \$5,399 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,055 | \$1,055 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,431 | \$1,431 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,384 | \$1,384 |
| CARTER COUNTY | \$50,564 | \$7,000 | \$0 | \$9,972 | \$271 | \$26,201 | \$19,832 | \$113,840 |
| ELIZABETHTON | \$43,518 | \$3,000 | \$17,106 | \$15,120 | \$0 | \$1,456 | \$7,140 | \$87,340 |
| CHEATHAM COUNTY | \$49,148 | \$4,000 | \$17,555 | \$11,003 | \$0 | \$0 | \$2,861 | \$84,567 |
| CHESTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLAIBORNE COUNTY | \$0 | \$0 | \$52,765 | \$10,868 | \$0 | \$672 | \$5,165 | \$69,470 |
| CLAY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$1,500 |
| COCKE COUNTY | \$42,195 | \$1,000 | \$0 | \$6,297 | \$0 | \$3,785 | \$8,719 | \$61,996 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COFFEE COUNTY | \$51,681 | \$1,000 | \$36,364 | \$19,749 | \$249 | \$225 | \$11,347 | \$120,615 |
| MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$8 | \$170 | \$178 |
| TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,157 | \$1,157 |
| CROCKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,353 | \$23,611 | \$27,964 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUMBERLAND COUNTY | \$0 | \$0 | \$19,787 | \$5,004 | \$0 | \$1,048 | \$15,911 | \$41,750 |
| DAVIDSON COUNTY | \$340,734 | \$7,920 | \$119,743 | \$96,801 | \$0 | \$113,035 | \$30,496 | \$708,729 |
| DECATUR COUNTY | \$20,232 | \$3,000 | \$10,994 | \$5,271 | \$11,639 | \$0 | \$2,996 | \$54,132 |
| DEKALB COUNTY | \$7,185 | \$0 | \$220 | \$1,215 | \$0 | \$10,567 | \$1,386 | \$20,573 |
| DICKSON COUNTY | \$52,986 | \$7,000 | \$22,331 | \$16,075 | \$0 | \$8,231 | \$3,755 | \$110,378 |
| DYER COUNTY | \$0 | \$0 | \$113,353 | \$14,597 | \$5,250 | \$6,293 | \$19,516 | \$159,009 |
| DYERSBURG | \$29,000 | \$500 | \$0 | \$6,191 | \$0 | \$0 | \$0 | \$35,691 |
| FAYETTE COUNTY | \$40,390 | \$1,000 | \$56,967 | \$15,510 | \$4,000 | \$23,944 | \$48,712 | \$190,523 |
| FENTRESS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FRANKLIN COUNTY | \$47,964 | \$1,000 | \$20,745 | \$9,149 | \$0 | \$0 | \$3,960 | \$82,818 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$75,827 | \$0 | \$46,019 | \$18,541 | \$0 | \$7,658 | \$3,756 | \$151,801 |
| *MILAN | \$7,017 | \$0 | \$0 | \$921 | \$0 | \$146 | \$5,797 | \$13,881 |

TABLE 31 1999-2000

| SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| *TRENTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$562 | \$562 |
| *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *GIBSON CO. SPEC. | \$29,817 | \$0 | \$0 | \$3,912 | \$0 | \$0 | \$2,569 | \$36,298 |
| GILES COUNTY | \$48,702 | \$1,000 | \$34,764 | \$17,509 | \$0 | \$2,309 | \$28,445 | \$132,729 |
| GRAINGER COUNTY | \$17,689 | \$0 | \$9,717 | \$3,958 | \$0 | \$0 | \$7,965 | \$39,329 |
| GREENE COUNTY | \$51,973 | \$3,000 | \$0 | \$9,993 | \$0 | \$0 | \$4,995 | \$69,961 |
| GREENEVILLE | \$0 | \$0 | \$49,429 | \$10,349 | \$0 | \$3,746 | \$21,429 | \$84,953 |
| GRUNDY COUNTY | \$16,953 | \$833 | \$0 | \$3,160 | \$0 | \$0 | \$132 | \$21,078 |
| HAMBLEN COUNTY | \$51,423 | \$1,000 | \$46,897 | \$11,582 | \$5,851 | \$11,623 | \$23,653 | \$152,029 |
| HAMILTON COUNTY | \$141,248 | \$0 | \$55,278 | \$42,227 | \$48,925 | \$38,812 | \$105,059 | \$431,549 |
| HANCOCK COUNTY | \$33,390 | \$0 | \$0 | \$6,849 | \$0 | \$530 | \$2,205 | \$42,974 |
| HARDEMAN COUNTY | \$42,058 | \$4,000 | \$0 | \$9,384 | \$0 | \$7,060 | \$18,074 | \$80,576 |
| HARDIN COUNTY | \$20,839 | \$4,000 | \$82,577 | \$26,934 | \$1,119 | \$1,543 | \$11,087 | \$148,099 |
| HAWKINS COUNTY | \$25,674 | \$3,000 | \$0 | \$6,075 | \$4,840 | \$0 | \$11,306 | \$50,895 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAYWOOD COUNTY | \$0 | \$0 | \$32,679 | \$4,063 | \$6,135 | \$1,719 | \$12,450 | \$57,046 |
| HENDERSON COUNTY | \$0 | \$2,000 | \$0 | \$262 | \$0 | \$0 | \$12,768 | \$15,030 |
| LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HENRY COUNTY | \$3,288 | \$0 | \$0 | \$417 | \$41,907 | \$3,275 | \$13,767 | \$62,654 |
| *PARIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HICKMAN COUNTY | \$46,960 | \$0 | \$10,996 | \$10,226 | \$2,036 | \$0 | \$5,324 | \$75,542 |
| HOUSTON COUNTY | \$0 | \$0 | \$10,200 | \$785 | \$0 | \$0 | \$8,189 | \$19,174 |
| HUMPHREYS COUNTY | \$48,831 | \$0 | \$12,906 | \$11,144 | \$0 | \$0 | \$3,500 | \$76,381 |
| JACKSON COUNTY | \$3,215 | \$0 | \$1,591 | \$551 | \$750 | \$0 | \$45,795 | \$51,902 |
| JEFFERSON COUNTY | \$93,998 | \$500 | \$99,157 | \$27,245 | \$13,265 | \$6,884 | \$21,129 | \$262,178 |
| JOHNSON COUNTY | \$41,093 | \$1,000 | \$0 | \$5,527 | \$0 | \$0 | \$11,958 | \$59,578 |
| KNOX COUNTY | \$285,269 | \$6,000 | \$156,746 | \$72,330 | \$27,061 | \$28,166 | \$51,104 | \$626,676 |
| LAKE COUNTY | \$2,213 | \$0 | \$0 | \$293 | \$0 | \$0 | \$87 | \$2,593 |
| LAUDERDALE COUNTY | \$53,839 | \$7,000 | \$17,659 | \$14,327 | \$32,632 | \$2,518 | \$38,571 | \$166,546 |
| LAWRENCE COUNTY | \$49,052 | \$0 | \$15,583 | \$13,648 | \$0 | \$0 | \$13,131 | \$91,414 |
| LEWIS COUNTY | \$1,650 | \$0 | \$0 | \$230 | \$0 | \$0 | \$0 | \$1,880 |
| LINCOLN COUNTY | \$42,829 | \$1,000 | \$36,986 | \$9,598 | \$0 | \$15,100 | \$9,785 | \$115,298 |
| FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LOUDON COUNTY | \$0 | \$0 | \$12,803 | \$2,933 | \$0 | \$4,000 | \$4,474 | \$24,210 |
| LENOIR CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,963 | \$1,963 |
| MCMINN COUNTY | \$51,736 | \$4,000 | \$20,436 | \$14,419 | \$0 | \$2,662 | \$1,897 | \$95,150 |
| ATHENS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCNAIRY COUNTY | \$44,998 | \$0 | \$0 | \$4,810 | \$0 | \$0 | \$1,807 | \$51,615 |
| MACON COUNTY | \$38,500 | \$1,000 | \$37,664 | \$12,754 | \$8,027 | \$22,015 | \$7,127 | \$127,087 |
| MADISON COUNTY | \$60,547 | \$3,000 | \$23,353 | \$15,641 | \$0 | \$866 | \$45,028 | \$148,435 |
| MARION COUNTY | \$23,165 | \$1,500 | \$39,325 | \$12,594 | \$0 | \$0 | \$4,051 | \$80,635 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARSHALL COUNTY | \$57,079 | \$1,000 | \$11,172 | \$18,471 | \$4,992 | \$0 | \$870 | \$93,584 |
| MAURY COUNTY | \$30,259 | \$0 | \$17,170 | \$9,486 | \$6,000 | \$0 | \$15,422 | \$78,337 |
| MEIGS COUNTY | \$0 | \$0 | \$10,013 | \$718 | \$0 | \$0 | \$26,431 | \$37,162 |

TABLE 31 1999-2000

| SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$4,140,568 | \$169,347 | \$3,560,546 | \$1,454,450 | \$362,862 | \$716,496 | \$2,012,914 | \$12,417,183 |

*SPECIAL SCHOOL DISTRICT

TABLE 32 1999-2000

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ADULT EDUCATION |
|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|--|--------------------|---|
| ANDERSON COUNTY | \$1,875 | \$0 | \$64,265 | \$10,245 | \$3,937 | \$9,857 | \$30,972 | \$121,151 |
| CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OAK RIDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BEDFORD COUNTY | \$50,692 | \$4,000 | \$20,258 | \$9,763 | \$0 | \$0 | \$2,850 | \$87,563 |
| BENTON COUNTY | \$39,511 | \$1,000 | \$0 | \$9,239 | \$0 | \$0 | \$7,500 | \$57,250 |
| BLEDSON COUNTY | \$40,553 | \$0 | \$0 | \$7,289 | \$0 | \$6,124 | \$4,059 | \$58,025 |
| BLOUNT COUNTY | \$40,804 | \$0 | \$4,614 | \$10,187 | \$605 | \$0 | \$7,581 | \$63,791 |
| ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRADLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLEVELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAMPBELL COUNTY | \$38,059 | \$0 | \$2,500 | \$5,098 | \$0 | \$0 | \$38,802 | \$84,459 |
| CANNON COUNTY | \$39,220 | \$0 | \$2,463 | \$7,015 | \$0 | \$0 | \$3,763 | \$52,461 |
| CARROLL COUNTY | \$32,643 | \$0 | \$0 | \$4,174 | \$0 | \$0 | \$1,856 | \$38,673 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *HUNTINGDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARTER COUNTY | \$38,530 | \$1,000 | \$14,096 | \$12,505 | \$0 | \$31 | \$11,247 | \$77,409 |
| ELIZABETHTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHEATHAM COUNTY | \$47,083 | \$3,975 | \$12,730 | \$12,472 | \$391 | \$0 | \$6,370 | \$83,021 |
| CHESTER COUNTY | \$65,112 | \$1,000 | \$21,207 | \$12,713 | \$504 | \$500 | \$8,508 | \$109,544 |
| CLAIBORNE COUNTY | \$89,151 | \$0 | \$4,529 | \$17,088 | \$8,190 | \$8,171 | \$10,919 | \$138,048 |
| CLAY COUNTY | \$36,133 | \$0 | \$0 | \$7,156 | \$0 | \$0 | \$2,042 | \$45,331 |
| COCKE COUNTY | \$49,335 | \$1,000 | \$1,516 | \$8,443 | \$0 | \$0 | \$6,047 | \$66,341 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COFFEE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TULLAHOMA | \$2,175 | \$0 | \$4,382 | \$499 | \$0 | \$9,357 | \$5,284 | \$21,697 |
| CROCKETT COUNTY | \$38,070 | \$1,000 | \$0 | \$5,189 | \$0 | \$0 | \$6,143 | \$50,402 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUMBERLAND COUNTY | \$91,085 | \$1,000 | \$8,615 | \$24,372 | \$0 | \$17,986 | \$9,024 | \$152,082 |
| DAVIDSON COUNTY | \$134,801 | \$0 | \$33,248 | \$34,159 | \$0 | \$0 | \$52,929 | \$255,137 |
| DECATUR COUNTY | \$43,764 | \$4,000 | \$0 | \$8,680 | \$0 | \$5,265 | \$8,878 | \$70,587 |
| DEKALB COUNTY | \$35,942 | \$3,000 | \$0 | \$6,602 | \$0 | \$3,744 | \$1,254 | \$50,542 |

TABLE 32 1999-2000

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ADULT EDUCATION |
|--|---------------------------------------|--------------------------------------|--------------------|------------------|------------------------|--|--------------------|---|
| SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SEQUATCHIE COUNTY | \$30,155 | \$1,000 | \$17,442 | \$8,721 | \$0 | \$0 | \$7,078 | \$64,396 |
| SEVIER COUNTY | \$52,042 | \$0 | \$0 | \$11,725 | \$0 | \$0 | \$7,478 | \$71,245 |
| SHELBY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MEMPHIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SMITH COUNTY | \$47,868 | \$1,000 | \$11,624 | \$9,953 | \$0 | \$8,669 | \$6,746 | \$85,860 |
| STEWART COUNTY | \$35,886 | \$0 | \$8,499 | \$5,175 | \$0 | \$2,724 | \$3,185 | \$55,469 |
| SULLIVAN COUNTY | \$740 | \$0 | \$0 | \$104 | \$0 | \$0 | \$3,902 | \$4,746 |
| BRISTOL | \$0 | \$0 | \$10,486 | \$802 | \$0 | \$0 | \$696 | \$11,984 |
| KINGSPORT | \$41,692 | \$0 | \$55,303 | \$19,389 | \$0 | \$287 | \$6,463 | \$123,134 |
| SUMNER COUNTY | \$87,062 | \$8,000 | \$33,979 | \$28,330 | \$0 | \$0 | \$46,836 | \$204,207 |
| TIPTON COUNTY | \$35,684 | \$0 | \$16,754 | \$10,787 | \$0 | \$6,400 | \$22,181 | \$91,806 |
| COVINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TROUSDALE COUNTY | \$42,098 | \$0 | \$150 | \$8,083 | \$0 | \$0 | \$1,664 | \$51,995 |
| UNICOI COUNTY | \$29,689 | \$0 | \$0 | \$5,674 | \$0 | \$0 | \$2,488 | \$37,851 |
| UNION COUNTY | \$41,962 | \$3,000 | \$10,288 | \$6,649 | \$0 | \$2,376 | \$3,645 | \$67,920 |
| VAN BUREN COUNTY | \$35,653 | \$1,000 | \$0 | \$5,755 | \$0 | \$0 | \$7,540 | \$49,948 |
| WARREN COUNTY | \$44,650 | \$1,000 | \$0 | \$8,430 | \$0 | \$0 | \$5,200 | \$59,280 |
| WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JOHNSON CITY | \$45,718 | \$1,000 | \$24,528 | \$13,503 | \$0 | \$13,264 | \$32,051 | \$130,064 |
| WAYNE COUNTY | \$43,073 | \$5,000 | \$13,992 | \$10,568 | \$0 | \$0 | \$3,071 | \$75,704 |
| WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WHITE COUNTY | \$72,895 | \$1,000 | \$10,503 | \$13,640 | \$0 | \$37 | \$4,653 | \$102,728 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILSON COUNTY | \$41,737 | \$0 | \$15,569 | \$15,756 | \$0 | \$0 | \$4,090 | \$77,152 |
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$3,545,047 | \$64,075 | \$1,341,465 | \$892,598 | \$110,113 | \$303,088 | \$908,037 | \$7,164,423 |

*SPECIAL SCHOOL DISTRICT

TABLE 33 1999-2000

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- OTHER | OTHER CHARGES | TOTAL EXPENDITURES FOR OTHER | TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF |
|--|------------------|------------------------------------|---|
| ANDERSON COUNTY | \$0 | \$0 | \$2,371,064 |
| CLINTON | \$0 | \$0 | \$608,473 |
| OAK RIDGE | \$0 | \$0 | \$1,887,266 |
| BEDFORD COUNTY | \$0 | \$0 | \$1,242,782 |
| BENTON COUNTY | \$0 | \$0 | \$782,851 |
| BLED SOE COUNTY | \$0 | \$0 | \$708,659 |
| BLOUNT COUNTY | \$71,198 | \$71,198 | \$2,617,157 |
| ALCOA | \$0 | \$0 | \$582,781 |
| MARYVILLE | \$0 | \$0 | \$1,521,195 |
| BRADLEY COUNTY | \$0 | \$0 | \$2,047,564 |
| CLEVELAND | \$0 | \$0 | \$1,538,595 |
| CAMPBELL COUNTY | \$0 | \$0 | \$1,750,050 |
| CANNON COUNTY | \$0 | \$0 | \$446,547 |
| CARROLL COUNTY | \$76,500 | \$76,500 | \$253,898 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$253,751 |
| *HUNTINGDON | \$0 | \$0 | \$292,696 |
| *MCKENZIE | \$0 | \$0 | \$319,109 |
| *S. CARROLL | \$292 | \$292 | \$60,526 |
| *W. CARROLL | \$3,116 | \$3,116 | \$259,981 |
| CARTER COUNTY | \$0 | \$0 | \$1,868,127 |
| ELIZABETHTON | \$0 | \$0 | \$710,022 |
| CHEATHAM COUNTY | \$0 | \$0 | \$2,051,960 |
| CHESTER COUNTY | \$0 | \$0 | \$604,949 |
| CLAIBORNE COUNTY | \$0 | \$0 | \$1,294,428 |
| CLAY COUNTY | \$0 | \$0 | \$423,699 |
| COCKE COUNTY | \$0 | \$0 | \$1,185,217 |
| NEWPORT | \$0 | \$0 | \$135,345 |
| COFFEE COUNTY | \$0 | \$0 | \$1,227,300 |
| MANCHESTER | \$0 | \$0 | \$752,666 |
| TULLAHOMA | \$0 | \$0 | \$726,324 |
| CROCKETT COUNTY | \$0 | \$0 | \$391,139 |
| ALAMO | \$0 | \$0 | \$68,056 |
| BELLS | \$0 | \$0 | \$77,635 |
| CUMBERLAND COUNTY | \$0 | \$0 | \$1,668,091 |
| DAVIDSON COUNTY | \$0 | \$0 | \$25,915,784 |
| DECATUR COUNTY | \$0 | \$0 | \$627,683 |
| DEKALB COUNTY | \$0 | \$0 | \$639,105 |
| DICKSON COUNTY | \$0 | \$0 | \$1,912,763 |
| DYER COUNTY | \$0 | \$0 | \$1,050,427 |
| DYERSBURG | \$0 | \$0 | \$1,019,605 |
| FAYETTE COUNTY | \$0 | \$0 | \$1,820,547 |
| FENTRESS COUNTY | \$0 | \$0 | \$630,770 |
| FRANKLIN COUNTY | \$0 | \$0 | \$1,367,485 |
| GIBSON COUNTY | N/A | N/A | N/A |
| HUMBOLDT | \$0 | \$0 | \$700,922 |

TABLE 33 1999-2000

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- OTHER | OTHER CHARGES | TOTAL EXPENDITURES FOR OTHER | TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF |
|--|------------------|------------------------------------|---|
| *MILAN | \$0 | \$0 | \$569,672 |
| *TRENTON | \$0 | \$0 | \$592,836 |
| *BRADFORD | \$0 | \$0 | \$199,258 |
| *GIBSON CO. SPEC. | \$0 | \$0 | \$755,590 |
| GILES COUNTY | \$0 | \$0 | \$1,373,834 |
| GRAINGER COUNTY | \$0 | \$0 | \$749,789 |
| GREENE COUNTY | \$10,502 | \$10,502 | \$1,887,279 |
| GREENEVILLE | \$0 | \$0 | \$1,365,317 |
| GRUNDY COUNTY | \$0 | \$0 | \$764,528 |
| HAMBLÉN COUNTY | \$0 | \$0 | \$1,011,872 |
| HAMILTON COUNTY | \$0 | \$0 | \$14,765,215 |
| HANCOCK COUNTY | \$0 | \$0 | \$601,877 |
| HARDEMAN COUNTY | \$0 | \$0 | \$1,205,552 |
| HARDIN COUNTY | \$0 | \$0 | \$1,280,322 |
| HAWKINS COUNTY | \$0 | \$0 | \$1,894,906 |
| ROGERSVILLE | \$0 | \$0 | \$68,651 |
| HAYWOOD COUNTY | \$0 | \$0 | \$873,875 |
| HENDERSON COUNTY | \$0 | \$0 | \$825,092 |
| LEXINGTON | \$0 | \$0 | \$116,884 |
| HENRY COUNTY | \$0 | \$0 | \$928,511 |
| *PARIS | \$0 | \$0 | \$338,845 |
| HICKMAN COUNTY | \$43,314 | \$43,314 | \$1,144,948 |
| HOUSTON COUNTY | \$0 | \$0 | \$488,622 |
| HUMPHREYS COUNTY | \$0 | \$0 | \$669,309 |
| JACKSON COUNTY | \$0 | \$0 | \$503,754 |
| JEFFERSON COUNTY | \$0 | \$0 | \$2,056,473 |
| JOHNSON COUNTY | \$0 | \$0 | \$952,496 |
| KNOX COUNTY | \$78,200 | \$78,200 | \$19,257,525 |
| LAKE COUNTY | \$0 | \$0 | \$270,889 |
| LAUDERDALE COUNTY | \$0 | \$0 | \$1,293,663 |
| LAWRENCE COUNTY | \$0 | \$0 | \$1,431,636 |
| LEWIS COUNTY | \$0 | \$0 | \$474,482 |
| LINCOLN COUNTY | \$0 | \$0 | \$1,032,569 |
| FAYETTEVILLE | \$0 | \$0 | \$299,946 |
| LOUDON COUNTY | \$0 | \$0 | \$1,309,090 |
| LENOIR CITY | \$0 | \$0 | \$580,558 |
| MCMINN COUNTY | \$61,483 | \$61,483 | \$1,552,961 |
| ATHENS | \$0 | \$0 | \$858,757 |
| ETOWAH | \$0 | \$0 | \$68,877 |
| MCNAIRY COUNTY | \$0 | \$0 | \$970,725 |
| MACON COUNTY | \$0 | \$0 | \$1,037,794 |
| MADISON COUNTY | \$0 | \$0 | \$3,243,801 |
| MARION COUNTY | \$0 | \$0 | \$1,161,677 |
| *RICHARD CITY | \$0 | \$0 | \$9,772 |
| MARSHALL COUNTY | \$0 | \$0 | \$1,466,725 |

TABLE 33 1999-2000

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- OTHER | OTHER CHARGES | TOTAL EXPENDITURES FOR OTHER | TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF |
|--|------------------|------------------------------------|---|
| MAURY COUNTY | \$0 | \$0 | \$3,235,288 |
| MEIGS COUNTY | \$23,575 | \$23,575 | \$453,493 |
| MONROE COUNTY | \$0 | \$0 | \$1,506,015 |
| SWEETWATER | \$0 | \$0 | \$372,977 |
| MONTGOMERY COUNTY | \$0 | \$0 | \$10,063,684 |
| MOORE COUNTY | \$0 | \$0 | \$232,021 |
| MORGAN COUNTY | \$0 | \$0 | \$1,075,103 |
| OBION COUNTY | \$0 | \$0 | \$1,112,495 |
| UNION CITY | \$0 | \$0 | \$498,599 |
| OVERTON COUNTY | \$0 | \$0 | \$538,920 |
| PERRY COUNTY | \$0 | \$0 | \$340,734 |
| PICKETT COUNTY | \$0 | \$0 | \$322,772 |
| POLK COUNTY | \$0 | \$0 | \$611,369 |
| PUTNAM COUNTY | \$0 | \$0 | \$2,791,320 |
| RHEA COUNTY | \$0 | \$0 | \$618,764 |
| DAYTON | \$0 | \$0 | \$122,505 |
| ROANE COUNTY | \$119,753 | \$119,753 | \$2,383,372 |
| HARRIMAN | \$0 | \$0 | \$446,350 |
| ROBERTSON COUNTY | \$0 | \$0 | \$2,340,342 |
| RUTHERFORD COUNTY | \$0 | \$0 | \$6,190,423 |
| MURFREESBORO | \$0 | \$0 | \$1,625,514 |
| SCOTT COUNTY | \$0 | \$0 | \$704,501 |
| *ONEIDA | \$0 | \$0 | \$545,018 |
| SEQUATCHIE COUNTY | \$0 | \$0 | \$619,777 |
| SEVIER COUNTY | \$0 | \$0 | \$3,129,889 |
| SHELBY COUNTY | \$0 | \$0 | \$12,313,530 |
| MEMPHIS | \$0 | \$0 | \$46,230,923 |
| SMITH COUNTY | \$0 | \$0 | \$626,779 |
| STEWART COUNTY | \$0 | \$0 | \$633,265 |
| SULLIVAN COUNTY | \$7,986,833 | \$7,986,833 | \$11,327,974 |
| BRISTOL | \$0 | \$0 | \$2,241,828 |
| KINGSPORT | \$0 | \$0 | \$2,584,362 |
| SUMNER COUNTY | \$0 | \$0 | \$5,887,531 |
| TIPTON COUNTY | \$0 | \$0 | \$1,712,943 |
| COVINGTON | \$0 | \$0 | \$388,951 |
| TROUSDALE COUNTY | \$0 | \$0 | \$329,149 |
| UNICOI COUNTY | \$0 | \$0 | \$848,537 |
| UNION COUNTY | \$0 | \$0 | \$1,113,198 |
| VAN BUREN COUNTY | \$0 | \$0 | \$366,692 |
| WARREN COUNTY | \$0 | \$0 | \$1,816,066 |
| WASHINGTON COUNTY | \$0 | \$0 | \$2,345,537 |
| JOHNSON CITY | \$0 | \$0 | \$2,150,769 |
| WAYNE COUNTY | \$0 | \$0 | \$1,103,753 |
| WEAKLEY COUNTY | \$114,430 | \$114,430 | \$1,568,527 |
| WHITE COUNTY | \$0 | \$0 | \$1,015,370 |

TABLE 33 1999-2000

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- OTHER | OTHER CHARGES | TOTAL EXPENDITURES FOR OTHER | TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF |
|---|--------------------------|---|---|
| WILLIAMSON COUNTY | \$0 | \$0 | \$5,233,581 |
| *FRANKLIN | \$0 | \$0 | \$1,802,363 |
| WILSON COUNTY | \$0 | \$0 | \$2,199,696 |
| *LEBANON | \$0 | \$0 | \$828,393 |
| GRAND TOTAL | \$8,589,196 | \$8,589,196 | \$291,272,710 |

*SPECIAL SCHOOL DISTRICT

TABLE 34 1999-2000

| SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION | SECRETARY TO BOARD SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | TRUSTEE COMMISSIONS | CONTRACTED SERVICES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR BOARD OF EDUCATION |
|---|-----------------------------------|-------------------|------------------|---------------------------|------------------------|------------------------|--------------------|--|
| ANDERSON COUNTY | \$5,448 | \$43,700 | \$131,957 | \$5,976 | \$332,099 | \$44,713 | \$11,295 | \$575,188 |
| CLINTON | \$180 | \$0 | \$11,657 | \$3,772 | \$31,159 | \$14,909 | \$24,635 | \$86,312 |
| OAK RIDGE | \$10,700 | \$3,500 | \$137,502 | \$8,782 | \$149,127 | \$64,401 | \$17,906 | \$391,918 |
| BEDFORD COUNTY | \$26,048 | \$15,765 | \$93,021 | \$10,129 | \$207,340 | \$11,146 | \$6,003 | \$369,452 |
| BENTON COUNTY | \$1,013 | \$12,263 | \$67,168 | \$6,511 | \$94,670 | \$7,883 | \$3,823 | \$193,331 |
| BLED SOE COUNTY | \$0 | \$32,303 | \$59,315 | \$2,956 | \$42,979 | \$8,015 | \$6,522 | \$152,090 |
| BLOUNT COUNTY | \$0 | \$64,771 | \$219,363 | \$8,795 | \$392,545 | \$147,263 | \$30,792 | \$863,529 |
| ALCOA | \$0 | \$3,300 | \$20,665 | \$10,451 | \$25,640 | \$15,140 | \$12,810 | \$88,006 |
| MARYVILLE | \$0 | \$1,775 | \$100,388 | \$11,445 | \$109,983 | \$26,773 | \$14,954 | \$265,318 |
| BRADLEY COUNTY | \$0 | \$20,400 | \$237,636 | \$6,288 | \$307,435 | \$45,243 | \$15,541 | \$632,543 |
| CLEVELAND | \$0 | \$0 | \$122,623 | \$12,295 | \$72,534 | \$12,371 | \$32,701 | \$252,524 |
| CAMPBELL COUNTY | \$6,000 | \$15,945 | \$152,684 | \$7,585 | \$183,036 | \$46,917 | \$65,687 | \$477,854 |
| CANNON COUNTY | \$0 | \$5,280 | \$64,464 | \$2,543 | \$51,227 | \$5,021 | \$4,626 | \$133,161 |
| CARROLL COUNTY | \$0 | \$2,270 | \$40,391 | \$1,191 | \$20,326 | \$4,035 | \$1,318 | \$69,531 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$11,927 | \$2,169 | \$14,537 | \$8,163 | \$7,037 | \$43,833 |
| *HUNTINGDON | \$7,843 | \$0 | \$29,492 | \$3,171 | \$31,891 | \$7,116 | \$11,653 | \$91,166 |
| *MCKENZIE | \$0 | \$0 | \$46,379 | \$3,239 | \$28,755 | \$10,697 | \$7,734 | \$96,804 |
| *S. CARROLL | \$0 | \$220 | \$15,250 | \$1,499 | \$7,433 | \$7,985 | \$2,097 | \$34,484 |
| *W. CARROLL | \$0 | \$0 | \$26,513 | \$2,731 | \$23,735 | \$8,130 | \$1,474 | \$62,583 |
| CARTER COUNTY | \$0 | \$9,860 | \$429,020 | \$6,731 | \$188,203 | \$12,681 | \$12,238 | \$658,733 |
| ELIZABETHTON | \$0 | \$0 | \$114,676 | \$5,104 | \$39,983 | \$34,613 | \$12,592 | \$206,968 |
| CHEATHAM COUNTY | \$0 | \$6,325 | \$160,640 | \$8,575 | \$182,454 | \$24,924 | \$6,161 | \$389,079 |
| CHESTER COUNTY | \$0 | \$5,200 | \$91,409 | \$4,843 | \$59,082 | \$6,309 | \$6,879 | \$173,722 |
| CLAIBORNE COUNTY | \$1,500 | \$9,800 | \$224,292 | \$8,121 | \$170,497 | \$23,681 | \$110,548 | \$548,439 |
| CLAY COUNTY | \$0 | \$6,500 | \$26,793 | \$3,500 | \$43,003 | \$4,778 | \$3,733 | \$88,307 |
| COCKE COUNTY | \$0 | \$17,100 | \$157,487 | \$12,000 | \$130,346 | \$17,803 | \$7,325 | \$342,061 |
| NEWPORT | \$0 | \$10,170 | \$2,596 | \$5,555 | \$9,655 | \$3,575 | \$11,931 | \$43,482 |
| COFFEE COUNTY | \$841 | \$11,490 | \$146,791 | \$4,418 | \$147,540 | \$7,746 | \$35,909 | \$354,735 |
| MANCHESTER | \$1,030 | \$0 | \$33,440 | \$2,394 | \$26,128 | \$10,014 | \$18,067 | \$91,073 |
| TULLAHOMA | \$1,107 | \$8,400 | \$250,544 | \$13,832 | \$51,434 | \$17,436 | \$19,363 | \$362,116 |
| CROCKETT COUNTY | \$0 | \$2,500 | \$56,068 | \$4,624 | \$43,838 | \$3,660 | \$14,576 | \$125,266 |
| ALAMO | \$0 | \$1,750 | \$21,961 | \$1,666 | \$5,899 | \$4,695 | \$114 | \$36,085 |
| BELLS | \$0 | \$1,793 | \$1,736 | \$350 | \$3,894 | \$0 | \$1,617 | \$9,390 |
| CUMBERLAND COUNTY | \$0 | \$22,864 | \$251,112 | \$5,324 | \$183,372 | \$39,770 | \$21,620 | \$524,062 |
| DAVIDSON COUNTY | \$0 | \$0 | \$514,766 | \$0 | \$0 | \$147,899 | \$22,461 | \$685,126 |
| DECATUR COUNTY | \$0 | \$11,358 | \$60,265 | \$4,550 | \$58,170 | \$8,138 | \$8,263 | \$150,744 |

TABLE 34 1999-2000

| SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION | SECRETARY TO BOARD SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | TRUSTEE COMMISSIONS | CONTRACTED SERVICES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR BOARD OF EDUCATION |
|---|-----------------------------------|-------------------|------------------|---------------------------|------------------------|------------------------|--------------------|--|
| DEKALB COUNTY | \$0 | \$3,013 | \$97,912 | \$4,299 | \$67,820 | \$16,611 | \$1,794 | \$191,449 |
| DICKSON COUNTY | \$0 | \$16,425 | \$284,151 | \$6,365 | \$262,860 | \$12,406 | \$16,245 | \$598,452 |
| DYER COUNTY | \$1,721 | \$6,393 | \$130,726 | \$7,897 | \$152,012 | \$40,532 | \$11,991 | \$351,272 |
| DYERSBURG | \$0 | \$4,000 | \$42,734 | \$9,690 | \$99,158 | \$14,535 | \$25,200 | \$195,317 |
| FAYETTE COUNTY | \$0 | \$45,350 | \$116,381 | \$4,299 | \$125,446 | \$15,719 | \$16,745 | \$323,940 |
| FENTRESS COUNTY | \$0 | \$2,057 | \$146,789 | \$5,307 | \$62,234 | \$30,603 | \$35,353 | \$282,343 |
| FRANKLIN COUNTY | \$0 | \$14,736 | \$254,985 | \$7,057 | \$199,939 | \$20,554 | \$350 | \$497,621 |
| GIBSON COUNTY | \$241 | \$3,101 | \$41,568 | \$4,302 | \$7,851 | \$16,913 | \$6,813 | \$80,789 |
| HUMBOLDT | \$1,000 | \$6,981 | \$103,501 | \$2,439 | \$45,801 | \$18,727 | \$21,954 | \$200,403 |
| *MILAN | \$0 | \$0 | \$57,220 | \$3,805 | \$28,363 | \$18,321 | \$11,634 | \$119,343 |
| *TRENTON | \$0 | \$0 | \$30,996 | \$2,426 | \$11,519 | \$6,050 | \$8,595 | \$59,586 |
| *BRADFORD | \$0 | \$16,032 | \$79,073 | \$6,286 | \$53,789 | \$146,361 | \$1,207 | \$302,748 |
| *GIBSON CO. SPEC. | \$0 | \$1,768 | \$224,647 | \$4,910 | \$175,850 | \$22,969 | \$11,720 | \$441,864 |
| GILES COUNTY | \$0 | \$8,908 | \$93,540 | \$3,169 | \$79,309 | \$4,000 | \$18,128 | \$207,054 |
| GRAINGER COUNTY | \$346 | \$36,825 | \$80,480 | \$9,676 | \$195,649 | \$11,550 | \$12,480 | \$347,006 |
| GREENE COUNTY | \$3,000 | \$360 | \$88,763 | \$7,377 | \$52,259 | \$39,701 | \$20,858 | \$212,318 |
| GREENEVILLE | \$258 | \$5,531 | \$90,863 | \$8,711 | \$66,354 | \$18,428 | \$1,107 | \$191,252 |
| GRUNDY COUNTY | \$0 | \$37,200 | \$157,109 | \$11,685 | \$382,347 | \$39,519 | \$386,827 | \$1,014,687 |
| HAMLEN COUNTY | \$0 | \$171,839 | \$605,567 | \$23,456 | \$2,324,370 | \$231,215 | \$92,757 | \$3,449,204 |
| HAMILTON COUNTY | \$0 | \$3,900 | \$64,194 | \$5,418 | \$31,021 | \$14,388 | \$7,551 | \$126,472 |
| HANCOCK COUNTY | \$0 | \$6,000 | \$174,705 | \$370 | \$154,863 | \$9,847 | \$26,042 | \$371,827 |
| HARDEMAN COUNTY | \$0 | \$10,765 | \$201,360 | \$4,013 | \$137,807 | \$9,195 | \$6,973 | \$370,113 |
| HARDIN COUNTY | \$0 | \$14,061 | \$554,331 | \$10,347 | \$227,395 | \$7,994 | \$1,724 | \$815,852 |
| HAWKINS COUNTY | \$0 | \$5,000 | \$28,190 | \$2,189 | \$11,203 | \$7,097 | \$2,000 | \$55,679 |
| ROGERSVILLE | \$0 | \$5,165 | \$122,028 | \$4,097 | \$121,128 | \$2,805 | \$9,974 | \$265,197 |
| HAYWOOD COUNTY | \$0 | \$9,600 | \$47,772 | \$6,145 | \$80,565 | \$8,992 | \$6,346 | \$159,420 |
| HENDERSON COUNTY | \$0 | \$0 | \$52,569 | \$5,658 | \$6,803 | \$3,450 | \$384 | \$68,864 |
| LEXINGTON | \$1,650 | \$28,886 | \$138,887 | \$3,724 | \$137,581 | \$6,225 | \$3,646 | \$320,599 |
| HENRY COUNTY | \$100 | \$0 | \$53,073 | \$4,510 | \$49,678 | \$6,200 | \$7,856 | \$121,417 |
| *PARIS | \$0 | \$6,576 | \$91,278 | \$10,821 | \$93,808 | \$20,373 | \$83 | \$222,939 |
| HICKMAN COUNTY | \$0 | \$5,000 | \$95,855 | \$4,576 | \$34,679 | \$12,003 | \$1,306 | \$153,419 |
| HOUSTON COUNTY | \$0 | \$2,505 | \$0 | \$3,261 | \$93,583 | \$12,355 | \$0 | \$111,704 |
| HUMPHREYS COUNTY | \$0 | \$4,900 | \$77,022 | \$4,176 | \$44,980 | \$2,500 | \$175 | \$133,753 |
| JACKSON COUNTY | \$0 | \$8,100 | \$238,173 | \$10,937 | \$177,558 | \$36,027 | \$14,236 | \$485,031 |
| JEFFERSON COUNTY | \$2,926 | \$13,600 | \$174,724 | \$7,318 | \$74,789 | \$9,094 | \$7,963 | \$290,414 |
| JOHNSON COUNTY | \$47,598 | \$134,341 | \$1,423,152 | \$1,165 | \$2,859,729 | \$174,576 | \$2,122,735 | \$6,763,296 |

TABLE 34 1999-2000

| SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION | SECRETARY TO BOARD SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | TRUSTEE COMMISSIONS | CONTRACTED SERVICES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR BOARD OF EDUCATION |
|---|-----------------------------------|-------------------|------------------|---------------------------|------------------------|------------------------|--------------------|--|
| KNOX COUNTY | \$0 | \$1,800 | \$35,463 | \$2,465 | \$32,212 | \$1,753 | \$2,240 | \$75,933 |
| LAKE COUNTY | \$600 | \$12,792 | \$98,059 | \$12,611 | \$104,414 | \$10,677 | \$14,304 | \$253,457 |
| LAUDERDALE COUNTY | \$1,020 | \$21,600 | \$212,347 | \$6,839 | \$185,475 | \$32,470 | \$34,033 | \$493,784 |
| LAWRENCE COUNTY | \$0 | \$14,000 | \$41,268 | \$4,752 | \$42,948 | \$4,527 | \$4,138 | \$111,633 |
| LEWIS COUNTY | \$600 | \$14,700 | \$132,895 | \$5,656 | \$106,813 | \$14,351 | \$11,542 | \$286,557 |
| LINCOLN COUNTY | \$420 | \$5,745 | \$31,935 | \$777 | \$14,274 | \$5,125 | \$7,956 | \$66,232 |
| FAYETTEVILLE | \$0 | \$32,640 | \$121,097 | \$7,002 | \$166,680 | \$17,917 | \$0 | \$345,336 |
| LOUDON COUNTY | \$0 | \$18,900 | \$33,651 | \$2,213 | \$49,195 | \$25,493 | \$35,552 | \$165,004 |
| LENOIR CITY | \$720 | \$17,898 | \$110,193 | \$7,657 | \$131,948 | \$16,780 | \$8,308 | \$293,504 |
| MCMINN COUNTY | \$0 | \$6,000 | \$43,979 | \$6,991 | \$37,075 | \$11,350 | \$24,153 | \$129,548 |
| ATHENS | \$0 | \$3,000 | \$7,472 | \$1,616 | \$8,109 | \$6,440 | \$1,401 | \$28,038 |
| ETOWAH | \$1,739 | \$6,025 | \$113,168 | \$10,707 | \$119,185 | \$15,718 | \$9,496 | \$276,038 |
| MCNAIRY COUNTY | \$0 | \$6,300 | \$110,446 | \$6,009 | \$80,047 | \$7,220 | \$13,583 | \$223,605 |
| MACON COUNTY | \$5,400 | \$32,400 | \$309,589 | \$8,098 | \$622,313 | \$120,963 | \$33,162 | \$1,131,925 |
| MADISON COUNTY | \$1,500 | \$11,700 | \$92,006 | \$4,443 | \$133,306 | \$56,468 | \$15,103 | \$314,526 |
| MARION COUNTY | \$0 | \$0 | \$8,088 | \$1,619 | \$5,297 | \$7,833 | \$2,504 | \$25,341 |
| *RICHARD CITY | \$0 | \$11,200 | \$181,217 | \$8,158 | \$218,062 | \$9,640 | \$4,003 | \$432,280 |
| MARSHALL COUNTY | \$1,047 | \$30,647 | \$435,210 | \$6,946 | \$434,227 | \$111,860 | \$23,121 | \$1,043,058 |
| MAURY COUNTY | \$0 | \$4,360 | \$38,966 | \$4,500 | \$44,844 | \$4,250 | \$6,000 | \$102,920 |
| MEIGS COUNTY | \$1,400 | \$15,100 | \$35,798 | \$4,919 | \$153,487 | \$14,676 | \$10,849 | \$236,229 |
| MONROE COUNTY | \$0 | \$600 | \$34,615 | \$2,747 | \$26,456 | \$18,758 | \$9,199 | \$92,375 |
| SWEETWATER | \$3,635 | \$41,235 | \$885,340 | \$26,923 | \$730,208 | \$62,166 | \$240,207 | \$1,989,714 |
| MONTGOMERY COUNTY | \$0 | \$1,400 | \$41,574 | \$3,692 | \$40,621 | \$2,300 | \$7,056 | \$96,643 |
| MOORE COUNTY | \$0 | \$32,632 | \$172,416 | \$7,169 | \$88,135 | \$25,365 | \$30,684 | \$356,401 |
| MORGAN COUNTY | \$0 | \$6,385 | \$117,814 | \$5,720 | \$157,221 | \$5,822 | \$17,511 | \$310,473 |
| OBION COUNTY | \$0 | \$0 | \$23,426 | \$2,581 | \$36,040 | \$10,775 | \$21,057 | \$93,879 |
| UNION CITY | \$900 | \$36,635 | \$78,746 | \$0 | \$75,088 | \$13,526 | \$1,459 | \$206,354 |
| OVERTON COUNTY | \$0 | \$10,550 | \$47,570 | \$3,007 | \$36,429 | \$9,551 | \$2,639 | \$109,746 |
| PERRY COUNTY | \$1,479 | \$8,988 | \$29,373 | \$5,187 | \$24,398 | \$2,560 | \$11,310 | \$83,295 |
| PICKETT COUNTY | \$900 | \$21,800 | \$114,634 | \$5,609 | \$79,416 | \$17,955 | \$2,261 | \$242,575 |
| POLK COUNTY | \$28,300 | \$11,470 | \$319,791 | \$6,179 | \$309,584 | \$56,201 | \$21,927 | \$753,452 |
| PUTNAM COUNTY | \$21,900 | \$0 | \$75,850 | \$7,785 | \$109,197 | \$11,491 | \$7,654 | \$233,877 |
| RHEA COUNTY | \$0 | \$0 | \$5,861 | \$1,667 | \$0 | \$4,527 | \$12,426 | \$24,481 |
| DAYTON | \$1,982 | \$17,630 | \$112,586 | \$6,008 | \$179,669 | \$42,867 | \$21,863 | \$382,605 |
| ROANE COUNTY | \$1,200 | \$15,853 | \$45,737 | \$2,301 | \$37,412 | \$10,920 | \$17,772 | \$131,195 |
| HARRIMAN | \$0 | \$8,100 | \$296,751 | \$6,298 | \$305,247 | \$29,954 | \$14,562 | \$660,912 |

TABLE 34 1999-2000

| SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION | SECRETARY TO BOARD SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | TRUSTEE COMMISSIONS | CONTRACTED SERVICES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR BOARD OF EDUCATION |
|---|-----------------------------------|--------------------|---------------------|---------------------------|------------------------|------------------------|--------------------|--|
| ROBERTSON COUNTY | \$69,817 | \$76,377 | \$553,117 | \$8,228 | \$980,791 | \$103,113 | \$25,900 | \$1,817,343 |
| RUTHERFORD COUNTY | \$0 | \$3,490 | \$252,757 | \$4,487 | \$171,981 | \$67,886 | \$58,021 | \$558,622 |
| MURFREESBORO | \$0 | \$49,794 | \$99,452 | \$6,540 | \$76,513 | \$19,946 | \$9,765 | \$262,010 |
| SCOTT COUNTY | \$0 | \$0 | \$52,714 | \$4,260 | \$26,287 | \$25,925 | \$7,492 | \$116,678 |
| *ONEIDA | \$15,145 | \$0 | \$33,948 | \$2,240 | \$66,115 | \$6,705 | \$6,894 | \$131,047 |
| SEQUATCHIE COUNTY | \$1,200 | \$24,000 | \$439,764 | \$8,606 | \$533,145 | \$69,922 | \$27,534 | \$1,104,171 |
| SEVIER COUNTY | \$41,235 | \$30,086 | \$2,533,653 | \$9,606 | \$1,468,201 | \$139,219 | \$426,970 | \$4,648,970 |
| SHELBY COUNTY | \$31,902 | \$72,646 | \$21,087 | \$86,074 | \$0 | \$1,567,672 | \$38,776 | \$1,818,157 |
| MEMPHIS | \$1,478 | \$11,475 | \$79,815 | \$5,273 | \$76,173 | \$10,169 | \$2,872 | \$187,255 |
| SMITH COUNTY | \$650 | \$11,209 | \$91,741 | \$5,619 | \$48,247 | \$10,500 | \$30,560 | \$198,526 |
| STEWART COUNTY | \$0 | \$3,480 | \$440,285 | \$16,470 | \$707,024 | \$102,790 | \$134,041 | \$1,404,090 |
| SULLIVAN COUNTY | \$800 | \$0 | \$55,208 | \$9,400 | \$148,490 | \$14,689 | \$27,598 | \$256,185 |
| BRISTOL | \$0 | \$6,600 | \$383,945 | \$14,711 | \$248,715 | \$46,285 | \$9,239 | \$709,495 |
| KINGSPORT | \$32,500 | \$22,416 | \$830,675 | \$22,706 | \$848,414 | \$75,689 | \$18,042 | \$1,850,442 |
| SUMNER COUNTY | \$9,000 | \$0 | \$82,615 | \$9,940 | \$202,314 | \$64,739 | \$11,715 | \$380,323 |
| TIPTON COUNTY | \$875 | \$8,475 | \$30,295 | \$2,697 | \$11,152 | \$11,270 | \$11,904 | \$76,668 |
| COVINGTON | \$1,736 | \$2,813 | \$45,434 | \$3,761 | \$34,789 | \$1,152 | \$300 | \$89,985 |
| TROUSDALE COUNTY | \$0 | \$43,822 | \$213,774 | \$45 | \$77,483 | \$4,600 | \$26,289 | \$366,013 |
| UNICOI COUNTY | \$0 | \$18,200 | \$97,861 | \$4,284 | \$59,761 | \$24,557 | \$80,649 | \$285,312 |
| UNION COUNTY | \$0 | \$2,900 | \$22,864 | \$2,140 | \$23,265 | \$2,135 | \$391 | \$53,695 |
| VAN BUREN COUNTY | \$0 | \$13,665 | \$170,967 | \$5,448 | \$256,066 | \$12,621 | \$11,434 | \$470,201 |
| WARREN COUNTY | \$0 | \$14,340 | \$378,303 | \$8,402 | \$332,086 | \$32,220 | \$22,618 | \$787,969 |
| WASHINGTON COUNTY | \$0 | \$0 | \$185,729 | \$3,207 | \$182,513 | \$35,155 | \$39,223 | \$445,827 |
| JOHNSON CITY | \$0 | \$3,378 | \$50,000 | \$5,087 | \$70,646 | \$11,926 | \$1,930 | \$142,967 |
| WAYNE COUNTY | \$1,500 | \$18,900 | \$120,082 | \$12,588 | \$143,872 | \$13,991 | \$11,640 | \$322,573 |
| WEAKLEY COUNTY | \$0 | \$10,083 | \$113,453 | \$6,800 | \$97,454 | \$6,554 | \$1,093 | \$235,437 |
| WHITE COUNTY | \$0 | \$54,800 | \$4,795 | \$23,245 | \$914,993 | \$71,927 | \$2,835 | \$1,072,595 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$86,247 | \$11,532 | \$290,401 | \$32,055 | \$21,070 | \$441,305 |
| *FRANKLIN | \$33,274 | \$12,480 | \$238,702 | \$10,165 | \$407,903 | \$22,905 | \$29,332 | \$754,761 |
| WILSON COUNTY | \$0 | \$0 | \$64,022 | \$7,403 | \$109,964 | \$15,424 | \$15,226 | \$212,039 |
| *LEBANON | | | | | | | | |
| GRAND TOTAL | \$436,404 | \$1,981,034 | \$22,764,544 | \$952,811 | \$25,739,839 | \$5,375,468 | \$5,325,145 | \$62,575,245 |

*SPECIAL SCHOOL DISTRICT

TABLE 35 1999-2000

| SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT | COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES, & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT | TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION |
|---|---|---|-------------------|------------------|---------------------------|------------------------|--|--------------------|--|--|
| ANDERSON COUNTY | \$39,060 | \$0 | \$115,991 | \$19,153 | \$1,576 | \$720 | \$37,009 | \$46,929 | \$260,438 | \$835,626 |
| CLINTON | \$78,364 | \$1,000 | \$11,700 | \$14,949 | \$942 | \$0 | \$597 | \$8,135 | \$115,687 | \$201,999 |
| OAK RIDGE | \$92,920 | \$0 | \$30,901 | \$26,617 | \$10,125 | \$0 | \$5,287 | \$20,206 | \$186,056 | \$577,974 |
| BEDFORD COUNTY | \$74,671 | \$7,400 | \$84,557 | \$24,683 | \$120 | \$0 | \$0 | \$42,911 | \$234,342 | \$603,794 |
| BENTON COUNTY | \$63,702 | \$1,000 | \$2,785 | \$11,270 | \$780 | \$6,919 | \$9,711 | \$13,000 | \$109,167 | \$302,498 |
| BLEDSoE COUNTY | \$61,500 | \$1,000 | \$0 | \$9,872 | \$658 | \$1,283 | \$1,693 | \$21,430 | \$97,436 | \$249,526 |
| BLOUNT COUNTY | \$94,100 | \$1,000 | \$87,424 | \$34,910 | \$3,271 | \$17,784 | \$30,653 | \$53,128 | \$322,270 | \$1,185,799 |
| ALCOA | \$112,248 | \$1,000 | \$31,927 | \$39,163 | \$0 | \$0 | \$515 | \$23,244 | \$208,097 | \$296,103 |
| MARYVILLE | \$85,656 | \$1,000 | \$29,274 | \$25,021 | \$0 | \$0 | \$12,495 | \$13,955 | \$167,401 | \$432,719 |
| BRADLEY COUNTY | \$79,568 | \$1,000 | \$48,928 | \$27,605 | \$2,954 | \$0 | \$2,939 | \$75,914 | \$238,908 | \$871,451 |
| CLEVELAND | \$88,820 | \$0 | \$49,838 | \$30,372 | \$3,551 | \$15,035 | \$18,754 | \$109,496 | \$315,866 | \$568,390 |
| CAMPBELL COUNTY | \$74,543 | \$1,000 | \$43,976 | \$34,620 | \$0 | \$5,381 | \$3,944 | \$35,988 | \$199,452 | \$677,306 |
| CANNON COUNTY | \$63,689 | \$1,000 | \$0 | \$11,315 | \$633 | \$0 | \$894 | \$20,011 | \$97,542 | \$230,703 |
| CARROLL COUNTY | \$57,295 | \$1,000 | \$0 | \$14,947 | \$0 | \$0 | \$0 | \$8,349 | \$81,591 | \$151,122 |
| *HOLLOW ROCK-BR | \$54,767 | \$800 | \$14,545 | \$12,349 | \$497 | \$685 | \$3,902 | \$4,489 | \$92,034 | \$135,867 |
| *HUNTINGDON | \$70,132 | \$1,000 | \$0 | \$15,362 | \$598 | \$0 | \$1,135 | \$10,768 | \$98,995 | \$190,161 |
| *MCKENZIE | \$83,691 | \$0 | \$8,529 | \$13,059 | \$1,102 | \$3,098 | \$7,020 | \$7,429 | \$123,928 | \$220,732 |
| *S. CARROLL | \$45,000 | \$1,000 | \$3,000 | \$6,460 | \$508 | \$840 | \$973 | \$2,786 | \$60,567 | \$95,051 |
| *W. CARROLL | \$42,700 | \$1,000 | \$10,134 | \$8,512 | \$572 | \$3,456 | \$4,627 | \$8,667 | \$79,668 | \$142,251 |
| CARTER COUNTY | \$73,650 | \$1,000 | \$96,536 | \$42,341 | \$5,830 | \$1,120 | \$1,782 | \$62,427 | \$284,686 | \$943,419 |
| ELIZABETHTON | \$72,263 | \$500 | \$45,020 | \$20,573 | \$2,649 | \$23,659 | \$5,304 | \$55,529 | \$225,497 | \$432,465 |
| CHEATHAM COUNTY | \$77,793 | \$1,000 | \$26,096 | \$17,422 | \$2,072 | \$7,537 | \$5,446 | \$31,596 | \$168,962 | \$558,041 |
| CHESTER COUNTY | \$66,624 | \$1,000 | \$15,574 | \$12,797 | \$2,387 | \$6,200 | \$11,339 | \$10,437 | \$126,358 | \$300,080 |
| CLAIBORNE COUNTY | \$82,103 | \$1,000 | \$43,794 | \$21,168 | \$1,401 | \$4,361 | \$2,303 | \$32,071 | \$188,201 | \$736,640 |
| CLAY COUNTY | \$57,926 | \$600 | \$0 | \$7,679 | \$0 | \$4,027 | \$66 | \$10,496 | \$80,794 | \$169,101 |
| COCKE COUNTY | \$70,332 | \$1,000 | \$20,331 | \$16,269 | \$0 | \$0 | \$420 | \$24,717 | \$133,069 | \$475,130 |
| NEWPORT | \$60,000 | \$1,000 | \$26,734 | \$14,541 | \$0 | \$0 | \$11,578 | \$25,363 | \$182,698 | \$182,698 |
| COFFEE COUNTY | \$70,496 | \$1,000 | \$36,778 | \$22,093 | \$1,161 | \$11,997 | \$7,110 | \$14,638 | \$165,273 | \$520,008 |
| MANCHESTER | \$69,038 | \$1,000 | \$34,627 | \$27,209 | \$2,134 | \$5,722 | \$8,827 | \$19,168 | \$167,725 | \$258,798 |
| TULLAHOMA | \$87,499 | \$1,800 | \$25,538 | \$17,869 | \$0 | \$0 | \$13,051 | \$95,877 | \$241,634 | \$603,750 |
| CROCKETT COUNTY | \$69,251 | \$2,000 | \$10,150 | \$16,640 | \$0 | \$2,692 | \$3,339 | \$9,643 | \$113,715 | \$238,981 |
| ALAMO | \$56,686 | \$1,000 | \$0 | \$8,667 | \$1,178 | \$0 | \$2,422 | \$5,302 | \$75,255 | \$111,340 |
| BELLS | \$29,000 | \$527 | \$0 | \$1,668 | \$2,289 | \$0 | \$225 | \$3,772 | \$37,481 | \$46,871 |
| CUMBERLAND COUNTY | \$78,676 | \$1,000 | \$137,970 | \$44,991 | \$1,809 | \$14,298 | \$20,943 | \$120,016 | \$419,703 | \$943,765 |
| DAVIDSON COUNTY | \$118,166 | \$15,260 | \$860,003 | \$87,592 | \$0 | \$0 | \$4,166 | \$1,428,603 | \$2,513,790 | \$3,198,916 |
| DECATUR COUNTY | \$64,814 | \$1,000 | \$22,126 | \$12,625 | \$665 | \$5,011 | \$4,842 | \$30,886 | \$141,969 | \$292,713 |
| DEKALB COUNTY | \$65,381 | \$1,000 | \$0 | \$12,605 | \$0 | \$0 | \$756 | \$18,226 | \$97,968 | \$289,417 |
| DICKSON COUNTY | \$80,500 | \$5,000 | \$153,692 | \$48,855 | \$1,961 | \$40,772 | \$35,065 | \$152,143 | \$517,988 | \$1,116,440 |
| DYER COUNTY | \$91,116 | \$1,000 | \$24,874 | \$21,528 | \$2,600 | \$1,185 | \$9,590 | \$28,913 | \$180,806 | \$532,078 |
| DYERSBURG | \$88,400 | \$1,000 | \$38,925 | \$23,601 | \$4,505 | \$6,941 | \$5,674 | \$21,159 | \$190,205 | \$385,522 |
| FAYETTE COUNTY | \$84,087 | \$1,000 | \$63,163 | \$26,685 | \$1,664 | \$0 | \$507 | \$16,922 | \$194,028 | \$517,968 |
| FENTRESS COUNTY | \$62,284 | \$0 | \$16,870 | \$12,053 | \$0 | \$0 | \$0 | \$18,986 | \$110,193 | \$392,536 |
| FRANKLIN COUNTY | \$78,604 | \$3,000 | \$95,193 | \$28,046 | \$0 | \$0 | \$0 | \$73,520 | \$278,363 | \$775,984 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$75,390 | \$0 | \$0 | \$15,001 | \$4,751 | \$0 | \$9 | \$16,457 | \$111,608 | \$192,397 |
| *MILAN | \$141,042 | \$1,000 | \$21,533 | \$29,948 | \$1,343 | \$8,732 | \$6,829 | \$22,372 | \$232,799 | \$433,202 |
| *TRENTON | \$70,361 | \$7,000 | \$1,000 | \$20,130 | \$1,294 | \$0 | \$479 | \$12,118 | \$112,382 | \$231,725 |
| *BRADFORD | \$73,159 | \$1,000 | \$0 | \$11,850 | \$500 | \$0 | \$339 | \$5,474 | \$92,322 | \$151,908 |
| *GIBSON CO. SPEC. | \$78,759 | \$0 | \$0 | \$16,439 | \$0 | \$0 | \$10,926 | \$23,184 | \$129,308 | \$432,056 |
| GILES COUNTY | \$74,820 | \$1,000 | \$33,840 | \$22,119 | \$1,460 | \$0 | \$20,417 | \$19,205 | \$172,861 | \$614,725 |
| GRAINGER COUNTY | \$65,012 | \$400 | \$38,340 | \$16,096 | \$1,321 | \$3,519 | \$5,557 | \$20,193 | \$150,438 | \$357,492 |
| GREENE COUNTY | \$77,393 | \$3,100 | \$81,484 | \$28,880 | \$2,019 | \$14,138 | \$10,166 | \$36,219 | \$253,399 | \$600,405 |
| GREENEVILLE | \$95,333 | \$1,000 | \$107,868 | \$36,367 | \$4,102 | \$15,742 | \$28,423 | \$54,879 | \$343,714 | \$556,032 |
| GRUNDY COUNTY | \$61,334 | \$800 | \$25,252 | \$10,505 | \$0 | \$0 | \$5,659 | \$24,289 | \$127,839 | \$319,091 |
| HAMBLETON COUNTY | \$78,300 | \$3,000 | \$179,504 | \$52,687 | \$0 | \$23,560 | \$22,016 | \$40,772 | \$399,839 | \$1,414,526 |
| HAMILTON COUNTY | \$132,083 | \$0 | \$603,540 | \$140,506 | \$0 | \$128,509 | \$14,695 | \$82,773 | \$1,102,106 | \$4,551,310 |

TABLE 35 1999-2000

| SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT | COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES, & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT | TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION |
|---|---|---|-------------------|------------------|---------------------------|------------------------|--|--------------------|--|--|
| HANCOCK COUNTY | \$61,586 | \$0 | \$0 | \$10,321 | \$0 | \$0 | \$0 | \$21,426 | \$93,333 | \$219,805 |
| HARDEMAN COUNTY | \$76,410 | \$0 | \$69,811 | \$18,734 | \$333 | \$7,640 | \$11,107 | \$42,346 | \$226,381 | \$598,208 |
| HARDIN COUNTY | \$69,210 | \$500 | \$36,245 | \$23,197 | \$1,205 | \$1,641 | \$5,495 | \$11,743 | \$149,236 | \$519,349 |
| HAWKINS COUNTY | \$75,635 | \$0 | \$137,526 | \$31,377 | \$4,168 | \$15,824 | \$11,573 | \$48,060 | \$324,163 | \$1,140,015 |
| ROGERSVILLE | \$66,056 | \$2,000 | \$61,037 | \$23,402 | \$0 | \$0 | \$1,457 | \$12,895 | \$166,847 | \$222,526 |
| HAYWOOD COUNTY | \$81,035 | \$7,000 | \$164,537 | \$41,979 | \$1,308 | \$1,125 | \$8,011 | \$21,946 | \$326,941 | \$592,138 |
| HENDERSON COUNTY | \$67,333 | \$400 | \$964 | \$8,886 | \$900 | \$0 | \$0 | \$25,847 | \$104,330 | \$263,750 |
| LEXINGTON | \$62,273 | \$1,000 | \$0 | \$8,301 | \$0 | \$0 | \$3,263 | \$7,918 | \$82,755 | \$151,619 |
| HENRY COUNTY | \$74,900 | \$2,000 | \$63,188 | \$27,179 | \$1,659 | \$10,418 | \$15,348 | \$21,050 | \$215,742 | \$536,341 |
| *PARIS | \$87,018 | \$700 | \$14,144 | \$19,926 | \$699 | \$0 | \$0 | \$11,574 | \$134,061 | \$255,478 |
| HICKMAN COUNTY | \$73,752 | \$1,000 | \$52,888 | \$18,866 | \$0 | \$945 | \$2,675 | \$13,644 | \$163,770 | \$386,709 |
| HOUSTON COUNTY | \$69,232 | \$1,000 | \$12,190 | \$12,506 | \$0 | \$0 | \$5,835 | \$11,018 | \$111,781 | \$265,200 |
| HUMPHREYS COUNTY | \$71,720 | \$0 | \$66,282 | \$19,671 | \$1,040 | \$10,959 | \$14,888 | \$29,495 | \$214,055 | \$325,759 |
| JACKSON COUNTY | \$63,807 | \$1,000 | \$0 | \$8,630 | \$0 | \$1,548 | \$707 | \$11,855 | \$87,547 | \$221,300 |
| JEFFERSON COUNTY | \$78,398 | \$1,000 | \$44,498 | \$23,775 | \$0 | \$7,554 | \$9,892 | \$18,153 | \$183,270 | \$668,301 |
| JOHNSON COUNTY | \$63,346 | \$1,000 | \$13,387 | \$12,438 | \$0 | \$4,199 | \$17,358 | \$25,176 | \$136,904 | \$427,318 |
| KNOX COUNTY | \$150,980 | \$0 | \$265,162 | \$82,020 | \$18,378 | \$8,889 | \$16,169 | \$174,510 | \$716,108 | \$7,479,404 |
| LAKE COUNTY | \$62,040 | \$1,000 | \$12,580 | \$11,780 | \$705 | \$0 | \$3,421 | \$6,580 | \$98,106 | \$174,039 |
| LAUDERDALE COUNTY | \$76,969 | \$0 | \$42,360 | \$19,902 | \$0 | \$10,661 | \$9,912 | \$76,070 | \$235,874 | \$489,331 |
| LAWRENCE COUNTY | \$83,498 | \$0 | \$67,938 | \$22,043 | \$1,988 | \$2,924 | \$7,655 | \$69,101 | \$255,147 | \$748,931 |
| LEWIS COUNTY | \$66,693 | \$1,000 | \$39,852 | \$15,942 | \$374 | \$4,080 | \$9,008 | \$13,320 | \$150,269 | \$261,902 |
| LINCOLN COUNTY | \$79,090 | \$1,000 | \$43,723 | \$15,755 | \$0 | \$0 | \$4,542 | \$33,972 | \$178,082 | \$464,639 |
| FAYETTEVILLE | \$79,850 | \$400 | \$0 | \$15,989 | \$874 | \$0 | \$0 | \$8,434 | \$105,547 | \$171,779 |
| LOUDON COUNTY | \$73,100 | \$1,000 | \$27,251 | \$16,463 | \$0 | \$7,680 | \$1,554 | \$34,002 | \$161,050 | \$506,386 |
| LENOIR CITY | \$96,144 | \$0 | \$27,547 | \$18,011 | \$1,513 | \$7,949 | \$10,009 | \$26,090 | \$187,263 | \$352,267 |
| MCMINN COUNTY | \$79,599 | \$1,000 | \$67,949 | \$28,364 | \$3,177 | \$0 | \$8,631 | \$29,553 | \$218,273 | \$511,777 |
| ATHENS | \$89,280 | \$1,000 | \$23,875 | \$21,592 | \$820 | \$0 | \$7,026 | \$12,750 | \$156,343 | \$285,891 |
| ETOWAH | \$31,417 | \$840 | \$0 | \$5,117 | \$0 | \$0 | \$5,143 | \$8,036 | \$50,553 | \$78,591 |
| MCNAIRY COUNTY | \$75,007 | \$1,000 | \$18,661 | \$14,055 | \$0 | \$0 | \$9,562 | \$11,869 | \$130,154 | \$406,192 |
| MACON COUNTY | \$71,500 | \$0 | \$0 | \$11,162 | \$1,038 | \$4,065 | \$9,689 | \$17,548 | \$115,002 | \$338,607 |
| MADISON COUNTY | \$90,250 | \$0 | \$233,803 | \$62,467 | \$5,893 | \$0 | \$0 | \$48,177 | \$440,590 | \$1,572,515 |
| MARION COUNTY | \$69,210 | \$500 | \$81,531 | \$25,697 | \$1,987 | \$29,234 | \$19,546 | \$37,922 | \$265,627 | \$580,153 |
| *RICHARD CITY | \$49,190 | \$1,000 | \$8,750 | \$7,155 | \$500 | \$0 | \$0 | \$2,397 | \$68,992 | \$94,333 |
| MARSHALL COUNTY | \$82,461 | \$1,000 | \$26,891 | \$13,234 | \$1,422 | \$1,322 | \$1,906 | \$15,966 | \$144,202 | \$576,482 |
| MAURY COUNTY | \$84,096 | \$1,000 | \$55,842 | \$21,877 | \$3,412 | \$0 | \$4,633 | \$21,816 | \$192,676 | \$1,235,734 |
| MEIGS COUNTY | \$70,540 | \$1,000 | \$18,035 | \$10,659 | \$0 | \$4,282 | \$1,764 | \$6,617 | \$112,897 | \$215,817 |
| MONROE COUNTY | \$76,458 | \$1,000 | \$68,079 | \$30,449 | \$7,504 | \$7,468 | \$8,397 | \$29,028 | \$228,383 | \$464,612 |
| SWEETWATER | \$66,540 | \$1,000 | \$20,917 | \$14,150 | \$880 | \$1,325 | \$2,606 | \$13,018 | \$120,436 | \$212,811 |
| MONTGOMERY COUNTY | \$101,892 | \$1,000 | \$94,776 | \$55,339 | \$2,204 | \$43,073 | \$28,541 | \$54,105 | \$380,930 | \$2,370,644 |
| MOORE COUNTY | \$59,797 | \$0 | \$0 | \$12,081 | \$0 | \$0 | \$7,517 | \$23,884 | \$103,279 | \$199,922 |
| MORGAN COUNTY | \$77,885 | \$4,000 | \$73,482 | \$23,208 | \$1,146 | \$6,909 | \$9,329 | \$213,712 | \$213,712 | \$570,113 |
| OBION COUNTY | \$74,428 | \$1,000 | \$40,731 | \$16,522 | \$0 | \$0 | \$5,336 | \$10,289 | \$148,306 | \$458,779 |
| UNION CITY | \$75,030 | \$900 | \$25,712 | \$16,538 | \$795 | \$2,115 | \$7,595 | \$29,596 | \$158,281 | \$252,160 |
| OVERTON COUNTY | \$104,817 | \$0 | \$0 | \$15,735 | \$6,562 | \$0 | \$448 | \$15,395 | \$142,957 | \$349,311 |
| PERRY COUNTY | \$66,305 | \$800 | \$0 | \$9,025 | \$619 | \$965 | \$1,284 | \$11,810 | \$90,808 | \$200,554 |
| PICKETT COUNTY | \$61,619 | \$1,000 | \$0 | \$8,964 | \$1,293 | \$0 | \$105 | \$12,796 | \$85,777 | \$169,072 |
| POLK COUNTY | \$66,282 | \$1,000 | \$21,666 | \$16,732 | \$115 | \$24,589 | \$5,433 | \$34,281 | \$170,098 | \$412,673 |
| PUTNAM COUNTY | \$73,578 | \$1,000 | \$65,866 | \$28,143 | \$2,810 | \$3,550 | \$0 | \$28,596 | \$203,543 | \$956,995 |
| RHEA COUNTY | \$75,195 | \$7,150 | \$90,324 | \$84,835 | \$1,720 | \$5,069 | \$6,017 | \$12,527 | \$282,837 | \$516,714 |
| DAYTON | \$55,252 | \$400 | \$19,469 | \$14,236 | \$804 | \$0 | \$1,338 | \$5,022 | \$96,521 | \$121,002 |
| ROANE COUNTY | \$85,087 | \$917 | \$39,708 | \$37,644 | \$1,535 | \$2,597 | \$5,017 | \$34,341 | \$206,846 | \$589,451 |
| HARRIMAN | \$65,000 | \$1,000 | \$12,637 | \$12,637 | \$600 | \$3,357 | \$3,504 | \$58,253 | \$163,051 | \$294,246 |
| ROBERTSON COUNTY | \$80,000 | \$0 | \$46,739 | \$21,583 | \$2,366 | \$4,404 | \$7,406 | \$14,455 | \$176,953 | \$837,865 |
| RUTHERFORD COUNTY | \$96,800 | \$1,000 | \$20,987 | \$23,075 | \$6,014 | \$28,501 | \$29,245 | \$175,364 | \$380,986 | \$2,198,329 |
| MURFREESBORO | \$85,800 | \$0 | \$37,624 | \$20,887 | \$1,972 | \$9,491 | \$13,365 | \$33,329 | \$202,468 | \$761,090 |
| SCOTT COUNTY | \$75,964 | \$1,000 | \$18,094 | \$11,165 | \$0 | \$2,045 | \$3,793 | \$11,150 | \$123,211 | \$385,221 |

TABLE 35 1999-2000

| SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT | COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES, & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT | TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION |
|---|---|---|--------------------|--------------------|---------------------------|------------------------|--|--------------------|--|--|
| *ONEIDA | \$68,500 | \$600 | \$26,000 | \$12,115 | \$729 | \$2,973 | \$3,161 | \$40,941 | \$155,019 | \$271,697 |
| SEQUATCHIE COUNTY | \$64,014 | \$1,000 | \$15,048 | \$10,149 | \$656 | \$0 | \$2,150 | \$14,787 | \$107,804 | \$238,851 |
| SEVIER COUNTY | \$83,700 | \$1,000 | \$0 | \$15,797 | \$2,427 | \$48 | \$0 | \$36,124 | \$139,096 | \$1,243,267 |
| SHELBY COUNTY | \$123,358 | \$0 | \$456,243 | \$88,506 | \$8,230 | \$178,828 | \$0 | \$257,934 | \$1,113,099 | \$5,762,069 |
| MEMPHIS | \$210,645 | \$0 | \$1,512,644 | \$310,739 | \$45,732 | \$521,322 | \$361,238 | \$175,851 | \$3,138,171 | \$4,956,328 |
| SMITH COUNTY | \$66,475 | \$500 | \$0 | \$11,115 | \$920 | \$0 | \$0 | \$16,072 | \$95,082 | \$282,337 |
| STEWART COUNTY | \$62,353 | \$700 | \$17,891 | \$14,887 | \$0 | \$0 | \$5,089 | \$25,163 | \$126,083 | \$324,609 |
| SULLIVAN COUNTY | \$89,215 | \$500 | \$190,077 | \$64,585 | \$5,335 | \$52,191 | \$23,453 | \$72,598 | \$497,954 | \$1,902,044 |
| BRISTOL | \$89,275 | \$900 | \$28,360 | \$36,979 | \$1,372 | \$1,334 | \$17,040 | \$65,558 | \$240,818 | \$497,003 |
| KINGSPORT | \$118,707 | \$3,900 | \$224,072 | \$58,953 | \$1,843 | \$0 | \$17,264 | \$147,575 | \$572,314 | \$1,281,809 |
| SUMNER COUNTY | \$98,710 | \$0 | \$93,370 | \$29,712 | \$185 | \$0 | \$2,718 | \$183,608 | \$408,303 | \$2,258,745 |
| TIPTON COUNTY | \$81,000 | \$1,000 | \$21,600 | \$16,167 | \$30 | \$0 | \$4,883 | \$57,165 | \$181,845 | \$562,168 |
| COVINGTON | \$67,645 | \$1,000 | \$8,332 | \$13,246 | \$853 | \$2,325 | \$2,502 | \$8,878 | \$104,781 | \$181,449 |
| TROUSDALE COUNTY | \$59,865 | \$1,900 | \$7,700 | \$11,382 | \$0 | \$5,545 | \$7,753 | \$22,032 | \$116,177 | \$206,162 |
| UNICOI COUNTY | \$77,756 | \$1,000 | \$28,786 | \$19,474 | \$1,040 | \$10,519 | \$8,861 | \$35,656 | \$183,092 | \$549,105 |
| UNION COUNTY | \$70,870 | \$1,000 | \$9,114 | \$12,710 | \$0 | \$4,733 | \$6,496 | \$26,061 | \$130,984 | \$416,296 |
| VAN BUREN COUNTY | \$58,179 | \$1,000 | \$0 | \$8,721 | \$551 | \$0 | \$460 | \$8,291 | \$77,202 | \$130,897 |
| WARREN COUNTY | \$74,078 | \$0 | \$0 | \$10,820 | \$1,776 | \$0 | \$245 | \$36,843 | \$123,762 | \$593,963 |
| WASHINGTON COUNTY | \$87,700 | \$1,123 | \$144,478 | \$50,347 | \$0 | \$41,792 | \$4,894 | \$59,107 | \$389,441 | \$1,177,410 |
| JOHNSON CITY | \$92,138 | \$1,000 | \$149,830 | \$43,575 | \$11,134 | \$11,489 | \$4,628 | \$89,095 | \$402,889 | \$848,716 |
| WAYNE COUNTY | \$64,351 | \$900 | \$11,543 | \$13,679 | \$799 | \$641 | \$1,984 | \$8,359 | \$102,256 | \$245,223 |
| WEAKLEY COUNTY | \$75,863 | \$1,000 | \$52,204 | \$23,855 | \$195 | \$10,372 | \$27,288 | \$10,951 | \$201,728 | \$524,301 |
| WHITE COUNTY | \$71,278 | \$1,000 | \$0 | \$11,648 | \$1,033 | \$0 | \$0 | \$13,580 | \$98,539 | \$333,976 |
| WILLIAMSON COUNTY | \$131,013 | \$1,000 | \$36,105 | \$24,908 | \$0 | \$43,978 | \$48,715 | \$262,791 | \$548,510 | \$1,621,105 |
| *FRANKLIN | \$93,900 | \$1,000 | \$58,848 | \$30,739 | \$2,818 | \$14,398 | \$15,838 | \$76,466 | \$294,007 | \$735,312 |
| WILSON COUNTY | \$79,024 | \$1,000 | \$96,031 | \$40,423 | \$0 | \$18,505 | \$14,968 | \$86,629 | \$336,580 | \$1,091,341 |
| *LEBANON | \$75,201 | \$1,000 | \$28,877 | \$13,580 | \$0 | \$6,674 | \$1,859 | \$16,564 | \$143,755 | \$355,794 |
| GRAND TOTAL | \$10,701,268 | \$163,717 | \$9,179,338 | \$3,566,515 | \$258,972 | \$1,599,987 | \$1,389,960 | \$6,663,727 | \$33,523,484 | \$96,098,729 |

*SPECIAL SCHOOL DISTRICT

TABLE 36 1999-2000

| SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL | PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL |
|---|--|--------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| ANDERSON COUNTY | \$1,211,072 | \$37,000 | \$384,757 | \$257,180 | \$0 | \$0 | \$96,537 | \$26,564 | \$2,013,110 |
| CLINTON | \$177,570 | \$10,246 | \$71,212 | \$41,451 | \$0 | \$0 | \$1,272 | \$9,134 | \$310,885 |
| OAK RIDGE | \$925,226 | \$62,000 | \$551,203 | \$303,390 | \$0 | \$0 | \$62,673 | \$38,023 | \$1,942,515 |
| BEDFORD COUNTY | \$823,520 | \$62,909 | \$200,953 | \$170,839 | \$0 | \$0 | \$42,255 | \$25,327 | \$1,325,803 |
| BENTON COUNTY | \$379,333 | \$8,900 | \$91,759 | \$102,272 | \$0 | \$0 | \$0 | \$30,059 | \$612,323 |
| BLED SOE COUNTY | \$279,793 | \$7,364 | \$79,284 | \$59,261 | \$0 | \$137 | \$0 | \$3,838 | \$429,677 |
| BLOUNT COUNTY | \$1,535,609 | \$0 | \$531,966 | \$490,253 | \$3,880 | \$10,625 | \$13,689 | \$107,312 | \$2,693,334 |
| ALCOA | \$293,142 | \$7,529 | \$126,869 | \$113,905 | \$0 | \$0 | \$1,418 | \$41,159 | \$584,022 |
| MARYVILLE | \$733,153 | \$67,500 | \$219,842 | \$226,574 | \$0 | \$2,092 | \$69,737 | \$83,138 | \$1,402,036 |
| BRADLEY COUNTY | \$1,380,765 | \$48,400 | \$411,594 | \$348,691 | \$4,490 | \$0 | \$0 | \$1,197 | \$2,195,137 |
| CLEVELAND | \$742,055 | \$28,000 | \$255,608 | \$185,996 | \$0 | \$14,032 | \$17,903 | \$10,506 | \$1,254,100 |
| CAMPBELL COUNTY | \$1,020,829 | \$47,500 | \$359,736 | \$334,594 | \$0 | \$0 | \$0 | \$0 | \$1,762,659 |
| CANNON COUNTY | \$326,049 | \$15,970 | \$93,190 | \$72,192 | \$790 | \$0 | \$2,305 | \$10,493 | \$520,989 |
| CARROLL COUNTY | \$40,534 | \$3,000 | \$500 | \$6,629 | \$0 | \$0 | \$0 | \$4,630 | \$55,293 |
| *HOLLOW ROCK-BR | \$84,805 | \$2,000 | \$15,241 | \$16,616 | \$560 | \$2,038 | \$8,483 | \$6,305 | \$136,048 |
| *HUNTINGDON | \$179,926 | \$18,000 | \$46,750 | \$40,962 | \$730 | \$1,076 | \$4,671 | \$13,739 | \$305,854 |
| *MCKENZIE | \$176,389 | \$7,000 | \$64,867 | \$47,005 | \$440 | \$0 | \$3,430 | \$25,955 | \$325,086 |
| *S. CARROLL | \$67,979 | \$3,600 | \$11,383 | \$14,492 | \$69 | \$0 | \$1,761 | \$1,682 | \$100,966 |
| *W. CARROLL | \$224,767 | \$7,900 | \$51,073 | \$44,407 | \$1,065 | \$0 | \$4,717 | \$20,453 | \$354,382 |
| CARTER COUNTY | \$925,498 | \$61,633 | \$209,080 | \$290,075 | \$0 | \$12,510 | \$16,353 | \$0 | \$1,515,149 |
| ELIZABETHTON | \$359,164 | \$17,000 | \$88,421 | \$101,862 | \$0 | \$0 | \$30,489 | \$20,209 | \$617,145 |
| CHEATHAM COUNTY | \$952,436 | \$61,715 | \$344,286 | \$217,651 | \$0 | \$0 | \$5,294 | \$91,366 | \$1,672,748 |
| CHESTER COUNTY | \$337,295 | \$21,000 | \$135,763 | \$87,925 | \$0 | \$263 | \$10,075 | \$12,554 | \$604,875 |
| CLAIBORNE COUNTY | \$628,939 | \$34,999 | \$0 | \$118,581 | \$0 | \$0 | \$0 | \$0 | \$782,519 |
| CLAY COUNTY | \$122,507 | \$3,000 | \$32,380 | \$26,326 | \$0 | \$0 | \$910 | \$263 | \$185,386 |
| COCKE COUNTY | \$577,761 | \$25,000 | \$299,648 | \$183,921 | \$1,565 | \$7,645 | \$46,855 | \$23,282 | \$1,165,677 |
| NEWPORT | \$51,385 | \$1,000 | \$3,694 | \$9,202 | \$0 | \$0 | \$0 | \$0 | \$65,281 |
| COFFEE COUNTY | \$583,426 | \$28,590 | \$203,996 | \$173,630 | \$0 | \$0 | \$3,465 | \$24,902 | \$1,018,009 |
| MANCHESTER | \$219,885 | \$22,000 | \$85,072 | \$65,226 | \$480 | \$482 | \$3,656 | \$16,879 | \$413,680 |
| TULLAHOMA | \$581,479 | \$20,000 | \$149,141 | \$140,432 | \$0 | \$0 | \$23,000 | \$10,213 | \$924,265 |
| CROCKETT COUNTY | \$356,060 | \$22,500 | \$75,166 | \$69,941 | \$1,265 | \$23,956 | \$4,498 | \$25,914 | \$579,300 |
| ALAMO | \$83,149 | \$5,000 | \$19,363 | \$18,338 | \$0 | \$1,055 | \$298 | \$5,785 | \$132,988 |
| BELLS | \$56,693 | \$7,000 | \$17,250 | \$17,352 | \$245 | \$0 | \$3,668 | \$5,631 | \$107,839 |
| CUMBERLAND COUNTY | \$706,768 | \$43,000 | \$305,119 | \$249,372 | \$0 | \$0 | \$1,558 | \$34,410 | \$1,340,227 |
| DAVIDSON COUNTY | \$13,642,833 | \$398,595 | \$5,303,253 | \$4,905,659 | \$0 | \$5,456 | \$65,698 | \$16,061 | \$24,337,555 |
| DECATUR COUNTY | \$185,687 | \$10,000 | \$0 | \$31,787 | \$0 | \$0 | \$0 | \$0 | \$227,474 |
| DEKALB COUNTY | \$290,139 | \$38,000 | \$104,742 | \$76,767 | \$1,290 | \$4,590 | \$1,816 | \$15,260 | \$532,604 |
| DICKSON COUNTY | \$1,326,904 | \$120,970 | \$485,695 | \$395,896 | \$2,030 | \$8,715 | \$33,846 | \$13,769 | \$2,387,825 |

TABLE 36 1999-2000

| SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL | PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL |
|---|--|--------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| DYER COUNTY | \$639,123 | \$50,000 | \$162,607 | \$146,181 | \$0 | \$20,863 | \$31,578 | \$12,823 | \$1,063,175 |
| DYERSBURG | \$577,526 | \$16,500 | \$179,589 | \$152,445 | \$0 | \$0 | \$0 | \$26,868 | \$952,928 |
| FAYETTE COUNTY | \$444,350 | \$28,500 | \$106,084 | \$93,015 | \$2,015 | \$0 | \$0 | \$29,509 | \$703,473 |
| FENTRESS COUNTY | \$234,240 | \$9,000 | \$138,009 | \$63,000 | \$0 | \$0 | \$0 | \$12,546 | \$456,795 |
| FRANKLIN COUNTY | \$843,504 | \$29,000 | \$224,149 | \$194,948 | \$0 | \$0 | \$0 | \$0 | \$1,291,601 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$361,982 | \$15,969 | \$94,425 | \$72,932 | \$0 | \$0 | \$0 | \$21,454 | \$566,762 |
| *MILAN | \$246,180 | \$14,000 | \$121,174 | \$58,060 | \$0 | \$3,826 | \$12,177 | \$22,933 | \$478,350 |
| *TRENTON | \$249,371 | \$16,000 | \$44,064 | \$51,571 | \$550 | \$0 | \$2,002 | \$17,618 | \$381,176 |
| *BRADFORD | \$135,061 | \$19,000 | \$34,775 | \$30,948 | \$1,400 | \$0 | \$172 | \$4,000 | \$225,356 |
| *GIBSON CO. SPEC. | \$286,348 | \$39,000 | \$115,056 | \$70,803 | \$0 | \$0 | \$0 | \$10,523 | \$521,730 |
| GILES COUNTY | \$593,829 | \$37,000 | \$239,138 | \$170,218 | \$0 | \$8,984 | \$1,964 | \$24,708 | \$1,075,841 |
| GRAINGER COUNTY | \$394,434 | \$10,000 | \$77,303 | \$82,365 | \$0 | \$0 | \$0 | \$9,352 | \$573,454 |
| GREENE COUNTY | \$1,073,635 | \$36,000 | \$411,624 | \$296,166 | \$2,335 | \$79,637 | \$5,989 | \$28,141 | \$1,933,527 |
| GREENEVILLE | \$603,798 | \$16,233 | \$189,635 | \$170,052 | \$556 | \$4,961 | \$16,460 | \$38,961 | \$1,040,656 |
| GRUNDY COUNTY | \$357,320 | \$17,750 | \$57,496 | \$66,298 | \$0 | \$0 | \$0 | \$385 | \$499,249 |
| HAMBLÉN COUNTY | \$1,344,391 | \$35,427 | \$629,732 | \$394,150 | \$0 | \$0 | \$0 | \$112,368 | \$2,516,068 |
| HAMILTON COUNTY | \$8,948,613 | \$0 | \$2,979,460 | \$2,697,870 | \$0 | \$0 | \$75,891 | \$4,747 | \$14,706,581 |
| HANCOCK COUNTY | \$154,837 | \$4,500 | \$24,399 | \$29,035 | \$0 | \$0 | \$0 | \$0 | \$212,771 |
| HARDEMAN COUNTY | \$621,674 | \$65,000 | \$181,039 | \$128,738 | \$0 | \$805 | \$1,553 | \$15,793 | \$1,014,602 |
| HARDIN COUNTY | \$370,868 | \$17,000 | \$143,483 | \$126,503 | \$400 | \$22,539 | \$52,418 | \$13,680 | \$746,891 |
| HAWKINS COUNTY | \$1,088,443 | \$73,000 | \$372,242 | \$268,385 | \$0 | \$0 | \$0 | \$383 | \$1,802,453 |
| ROGERSVILLE | \$57,940 | \$1,000 | \$13,492 | \$12,403 | \$0 | \$9,085 | \$3,694 | \$402 | \$98,016 |
| HAYWOOD COUNTY | \$717,915 | \$65,947 | \$187,714 | \$168,195 | \$0 | \$7,893 | \$0 | \$26,382 | \$1,174,046 |
| HENDERSON COUNTY | \$530,083 | \$48,000 | \$0 | \$97,774 | \$2,230 | \$7,712 | \$27,572 | \$526 | \$713,897 |
| LEXINGTON | \$50,589 | \$7,000 | \$0 | \$7,556 | \$0 | \$0 | \$412 | \$0 | \$65,557 |
| HENRY COUNTY | \$472,715 | \$42,000 | \$125,644 | \$99,061 | \$0 | \$0 | \$43,940 | \$32,268 | \$815,628 |
| *PARIS | \$233,653 | \$7,000 | \$45,789 | \$47,873 | \$0 | \$0 | \$2,880 | \$18,859 | \$356,054 |
| HICKMAN COUNTY | \$374,758 | \$0 | \$0 | \$68,440 | \$0 | \$0 | \$0 | \$795 | \$443,993 |
| HOUSTON COUNTY | \$207,928 | \$9,000 | \$76,416 | \$40,706 | \$0 | \$0 | \$0 | \$9,185 | \$343,235 |
| HUMPHREYS COUNTY | \$442,791 | \$0 | \$111,727 | \$105,935 | \$0 | \$0 | \$54,001 | \$0 | \$714,454 |
| JACKSON COUNTY | \$147,142 | \$10,000 | \$51,212 | \$34,739 | \$0 | \$3,915 | \$799 | \$9,288 | \$257,095 |
| JEFFERSON COUNTY | \$732,188 | \$30,000 | \$352,251 | \$279,095 | \$0 | \$33,516 | \$25,431 | \$17,060 | \$1,469,541 |
| JOHNSON COUNTY | \$321,497 | \$10,000 | \$108,381 | \$76,514 | \$925 | \$5,258 | \$16,678 | \$23,929 | \$563,182 |
| KNOX COUNTY | \$9,446,963 | \$413,146 | \$4,484,741 | \$2,286,501 | \$0 | \$6,811 | \$8,802 | \$686,088 | \$17,333,052 |
| LAKE COUNTY | \$141,142 | \$18,000 | \$45,396 | \$35,629 | \$500 | \$3,557 | \$1,714 | \$5,132 | \$251,070 |
| LAUDERDALE COUNTY | \$690,386 | \$50,000 | \$278,304 | \$174,360 | \$0 | \$0 | \$44,056 | \$7,050 | \$1,244,156 |
| LAWRENCE COUNTY | \$830,871 | \$57,000 | \$334,448 | \$223,815 | \$0 | \$5,247 | \$24,738 | \$1,590 | \$1,477,709 |

TABLE 36 1999-2000

| SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL | PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL |
|---|--|--------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| LEWIS COUNTY | \$257,216 | \$24,000 | \$89,361 | \$62,501 | \$0 | \$0 | \$0 | \$0 | \$433,078 |
| LINCOLN COUNTY | \$512,255 | \$11,000 | \$131,374 | \$108,082 | \$0 | \$0 | \$0 | \$15,070 | \$777,781 |
| FAYETTEVILLE | \$211,704 | \$3,985 | \$43,809 | \$44,368 | \$0 | \$0 | \$0 | \$1,247 | \$305,113 |
| LOUDON COUNTY | \$551,371 | \$42,000 | \$0 | \$86,895 | \$0 | \$4,000 | \$0 | \$46,230 | \$730,496 |
| LENOIR CITY | \$330,297 | \$12,500 | \$126,242 | \$74,754 | \$1,893 | \$198 | \$18,053 | \$82,297 | \$646,234 |
| MCMINN COUNTY | \$628,439 | \$58,000 | \$311,255 | \$195,553 | \$0 | \$0 | \$0 | \$65,736 | \$1,258,983 |
| ATHENS | \$348,700 | \$19,000 | \$0 | \$60,639 | \$0 | \$0 | \$1,999 | \$23,476 | \$453,814 |
| ETOWAH | \$44,000 | \$500 | \$16,960 | \$12,297 | \$0 | \$0 | \$0 | \$2,465 | \$76,222 |
| MCNAIRY COUNTY | \$380,679 | \$21,000 | \$179,300 | \$87,214 | \$0 | \$0 | \$0 | \$2,300 | \$670,493 |
| MACON COUNTY | \$473,574 | \$9,000 | \$227,790 | \$103,346 | \$0 | \$0 | \$0 | \$627 | \$814,337 |
| JACKSON-MADISON CO | \$2,307,445 | \$94,932 | \$1,033,263 | \$722,909 | \$0 | \$0 | \$90,355 | \$59,685 | \$4,308,589 |
| MARION COUNTY | \$440,497 | \$16,500 | \$274,654 | \$135,096 | \$0 | \$0 | \$1,383 | \$2,124 | \$870,254 |
| *RICHARD CITY | \$41,052 | \$1,000 | \$8,750 | \$8,644 | \$0 | \$0 | \$625 | \$2,496 | \$62,567 |
| MARSHALL COUNTY | \$756,928 | \$16,000 | \$280,988 | \$191,889 | \$2,395 | \$114,086 | \$24,968 | \$5,376 | \$1,392,630 |
| MAURY COUNTY | \$1,777,007 | \$54,288 | \$844,049 | \$470,980 | \$0 | \$0 | \$86,892 | \$171,425 | \$3,404,641 |
| MEIGS COUNTY | \$192,641 | \$13,750 | \$62,013 | \$31,438 | \$0 | \$0 | \$0 | \$10,847 | \$310,689 |
| MONROE COUNTY | \$500,483 | \$15,000 | \$178,020 | \$168,688 | \$0 | \$0 | \$25,000 | \$28,351 | \$915,542 |
| SWEETWATER | \$180,233 | \$3,000 | \$52,195 | \$41,515 | \$200 | \$688 | \$4,746 | \$11,468 | \$294,045 |
| MONTGOMERY COUNTY | \$3,732,968 | \$175,041 | \$1,534,774 | \$1,201,699 | \$0 | \$2,016 | \$97,769 | \$23,658 | \$6,767,925 |
| MOORE COUNTY | \$174,723 | \$3,000 | \$63,260 | \$32,007 | \$0 | \$0 | \$1,128 | \$1,606 | \$275,724 |
| MORGAN COUNTY | \$436,599 | \$35,450 | \$124,613 | \$85,374 | \$0 | \$41,714 | \$0 | \$6,798 | \$730,548 |
| OBION COUNTY | \$388,339 | \$22,000 | \$0 | \$77,027 | \$2,280 | \$0 | \$0 | \$56,092 | \$545,738 |
| UNION CITY | \$264,802 | \$30,000 | \$90,394 | \$67,191 | \$1,290 | \$1,000 | \$4,117 | \$7,158 | \$465,952 |
| OVERTON COUNTY | \$343,105 | \$20,000 | \$311,856 | \$92,405 | \$440 | \$5,630 | \$20,828 | \$29,947 | \$824,211 |
| PERRY COUNTY | \$215,263 | \$12,000 | \$57,160 | \$43,117 | \$0 | \$12,380 | \$406 | \$11,880 | \$352,206 |
| PICKETT COUNTY | \$80,081 | \$4,000 | \$42,823 | \$19,274 | \$0 | \$0 | \$55 | \$1,195 | \$147,428 |
| POLK COUNTY | \$425,464 | \$19,000 | \$90,436 | \$111,771 | \$0 | \$0 | \$0 | \$1,041 | \$647,712 |
| PUTNAM COUNTY | \$1,157,019 | \$64,987 | \$641,500 | \$369,250 | \$1,320 | \$265 | \$44,399 | \$40,513 | \$2,319,253 |
| RHEA COUNTY | \$528,757 | \$35,750 | \$176,291 | \$154,714 | \$0 | \$13,177 | \$0 | \$0 | \$908,689 |
| DAYTON | \$45,791 | \$0 | \$11,531 | \$14,260 | \$0 | \$0 | \$0 | \$2,523 | \$74,105 |
| ROANE COUNTY | \$968,189 | \$72,250 | \$347,136 | \$292,348 | \$4,350 | \$200 | \$32,387 | \$43,429 | \$1,760,289 |
| HARRIMAN | \$268,627 | \$7,000 | \$83,960 | \$78,440 | \$1,515 | \$1,857 | \$185 | \$4,906 | \$446,490 |
| ROBERTSON COUNTY | \$1,433,168 | \$52,000 | \$302,122 | \$380,926 | \$0 | \$36,168 | \$55,102 | \$91,618 | \$2,351,104 |
| RUTHERFORD COUNTY | \$3,300,262 | \$213,450 | \$1,024,142 | \$842,440 | \$8,955 | \$34,832 | \$386,041 | \$325,915 | \$6,136,037 |
| MURFREESBORO | \$1,019,248 | \$45,900 | \$333,602 | \$288,979 | \$0 | \$0 | \$0 | \$19,615 | \$1,707,344 |
| SCOTT COUNTY | \$344,137 | \$15,000 | \$72,937 | \$67,854 | \$0 | \$0 | \$0 | \$17,236 | \$517,164 |
| *ONEIDA | \$150,727 | \$6,600 | \$90,265 | \$40,866 | \$0 | \$0 | \$141 | \$11,571 | \$300,170 |
| SEQUATCHIE COUNTY | \$240,683 | \$17,000 | \$85,681 | \$53,425 | \$0 | \$0 | \$0 | \$1,059 | \$397,848 |

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| SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL | PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL |
|---|--|--------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| SEVIER COUNTY | \$2,426,198 | \$166,602 | \$919,785 | \$635,939 | \$0 | \$0 | \$11,046 | \$187,846 | \$4,347,416 |
| SHELBY COUNTY | \$4,813,708 | \$149,850 | \$3,454,069 | \$1,505,054 | \$14,840 | \$186,678 | \$4,157 | \$256,091 | \$10,384,447 |
| MEMPHIS | \$19,718,702 | \$84,673 | \$9,901,127 | \$5,962,541 | \$108,820 | \$369,050 | \$1,338,727 | \$113,831 | \$37,597,471 |
| SMITH COUNTY | \$324,574 | \$15,000 | \$79,107 | \$80,177 | \$1,290 | \$1,815 | \$0 | \$7,800 | \$509,763 |
| STEWART COUNTY | \$257,131 | \$8,500 | \$99,153 | \$53,544 | \$890 | \$0 | \$8,624 | \$194 | \$428,036 |
| SULLIVAN COUNTY | \$2,672,133 | \$159,025 | \$953,573 | \$911,271 | \$0 | \$14,087 | \$5,583 | \$41,783 | \$4,757,455 |
| BRISTOL | \$653,568 | \$33,000 | \$290,854 | \$165,380 | \$8,574 | \$16,050 | \$0 | \$95,612 | \$1,263,038 |
| KINGSPORT | \$1,069,742 | \$34,000 | \$396,035 | \$270,408 | \$0 | \$0 | \$23,939 | \$17,090 | \$1,811,214 |
| SUMNER COUNTY | \$3,718,786 | \$283,400 | \$1,426,422 | \$1,204,717 | \$0 | \$203,871 | \$68,088 | \$378,060 | \$7,283,344 |
| TIPTON COUNTY | \$1,611,284 | \$91,000 | \$581,064 | \$438,240 | \$0 | \$13,027 | \$2,780 | \$33,556 | \$2,770,951 |
| COVINGTON | \$132,945 | \$14,500 | \$48,178 | \$38,150 | \$994 | \$12,920 | \$9,805 | \$13,302 | \$270,794 |
| TROUSDALE COUNTY | \$133,554 | \$3,000 | \$82,500 | \$32,066 | \$0 | \$0 | \$4,648 | \$1,523 | \$257,291 |
| UNICOI COUNTY | \$401,042 | \$21,200 | \$148,931 | \$130,410 | \$629 | \$100 | \$587 | \$30,355 | \$733,254 |
| UNION COUNTY | \$430,554 | \$26,328 | \$126,792 | \$87,894 | \$0 | \$0 | \$3,461 | \$21,696 | \$696,725 |
| VAN BUREN COUNTY | \$80,113 | \$8,000 | \$29,002 | \$16,681 | \$0 | \$44 | \$0 | \$72 | \$133,912 |
| WARREN COUNTY | \$791,978 | \$48,000 | \$280,326 | \$170,898 | \$2,845 | \$0 | \$7,111 | \$119,073 | \$1,420,231 |
| WASHINGTON COUNTY | \$955,061 | \$69,250 | \$377,296 | \$261,052 | \$0 | \$0 | \$798 | \$211,025 | \$1,874,482 |
| JOHNSON CITY | \$890,794 | \$70,900 | \$760,565 | \$330,158 | \$825 | \$32,515 | \$10,868 | \$71,578 | \$2,168,203 |
| WAYNE COUNTY | \$323,382 | \$31,785 | \$73,311 | \$67,843 | \$2,570 | \$0 | \$714 | \$10,901 | \$510,506 |
| WEAKLEY COUNTY | \$540,934 | \$26,200 | \$228,439 | \$148,948 | \$0 | \$1,057 | \$20,883 | \$33,149 | \$999,610 |
| WHITE COUNTY | \$435,685 | \$37,000 | \$118,844 | \$86,523 | \$840 | \$0 | \$0 | \$10,723 | \$689,615 |
| WILLIAMSON COUNTY | \$3,128,159 | \$97,535 | \$1,279,649 | \$1,005,873 | \$0 | \$0 | \$0 | \$244,352 | \$5,755,568 |
| *FRANKLIN | \$850,364 | \$26,857 | \$258,764 | \$254,028 | \$0 | \$8,357 | \$30,402 | \$76,039 | \$1,504,811 |
| WILSON COUNTY | \$1,681,215 | \$109,000 | \$1,097,776 | \$769,388 | \$0 | \$500,206 | \$103,682 | \$109,563 | \$4,370,830 |
| *LEBANON | \$561,567 | \$16,000 | \$128,825 | \$112,097 | \$0 | \$0 | \$6,837 | \$38,760 | \$864,086 |
| GRAND TOTAL | \$141,614,258 | \$5,599,280 | \$56,655,747 | \$40,838,386 | \$197,565 | \$1,947,269 | \$3,596,570 | \$5,374,312 | \$255,823,387 |

*SPECIAL SCHOOL DISTRICT

TABLE 37 1999-2000

| SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FISCAL SERVICES |
|---|---------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| ANDERSON COUNTY | \$0 | \$197,394 | \$26,926 | \$0 | \$186 | \$6,426 | \$995 | \$231,927 |
| CLINTON | \$0 | \$59,077 | \$6,773 | \$0 | \$3,622 | \$5,320 | \$375 | \$75,167 |
| OAK RIDGE | \$72,114 | \$296,946 | \$69,966 | \$0 | \$0 | \$15,507 | \$2,803 | \$457,336 |
| BEDFORD COUNTY | \$52,743 | \$97,104 | \$15,265 | \$0 | \$6,683 | \$18,738 | \$4,541 | \$195,074 |
| BENTON COUNTY | \$0 | \$71,442 | \$16,965 | \$0 | \$0 | \$9,441 | \$1,799 | \$99,647 |
| BLED SOE COUNTY | \$0 | \$63,080 | \$5,251 | \$0 | \$6,207 | \$1,852 | \$1,535 | \$77,925 |
| BLOUNT COUNTY | \$47,239 | \$114,041 | \$38,191 | \$35 | \$7,982 | \$8,298 | \$206 | \$215,992 |
| ALCOA | \$57,607 | \$31,934 | \$38,976 | \$0 | \$0 | \$16,083 | \$28,832 | \$173,432 |
| MARYVILLE | \$52,831 | \$51,548 | \$24,221 | \$520 | \$2,144 | \$4,457 | \$8,230 | \$143,951 |
| BRADLEY COUNTY | \$61,102 | \$94,812 | \$28,244 | \$310 | \$3,782 | \$6,875 | \$1,452 | \$196,577 |
| CLEVELAND | \$0 | \$106,143 | \$18,918 | \$0 | \$3,630 | \$0 | \$358 | \$129,049 |
| CAMPBELL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANNON COUNTY | \$0 | \$77,798 | \$15,781 | \$0 | \$8,562 | \$4,241 | \$1,062 | \$107,444 |
| CARROLL COUNTY | \$0 | \$24,284 | \$2,596 | \$0 | \$1,472 | \$3,402 | \$25 | \$31,779 |
| *HOLLOW ROCK-BR | \$0 | \$23,304 | \$3,551 | \$0 | \$2,854 | \$2,389 | \$1,046 | \$33,144 |
| *HUNTINGDON | \$0 | \$25,575 | \$3,727 | \$10 | \$3,146 | \$2,584 | \$828 | \$35,870 |
| *MCKENZIE | \$32,960 | \$7,529 | \$7,310 | \$0 | \$3,003 | \$3,646 | \$49 | \$54,497 |
| *S. CARROLL | \$0 | \$28,908 | \$7,618 | \$0 | \$2,872 | \$1,166 | \$642 | \$41,206 |
| *W. CARROLL | \$0 | \$24,187 | \$2,720 | \$0 | \$0 | \$9,291 | \$0 | \$36,198 |
| CARTER COUNTY | \$42,499 | \$78,148 | \$27,601 | \$340 | \$5,997 | \$10,356 | \$3,602 | \$168,543 |
| ELIZABETHTON | \$44,655 | \$72,913 | \$27,288 | \$270 | \$4,901 | \$3,804 | \$8,953 | \$162,784 |
| CHEATHAM COUNTY | \$43,633 | \$86,515 | \$17,275 | \$10 | \$23,480 | \$4,651 | \$536 | \$176,100 |
| CHESTER COUNTY | \$0 | \$52,860 | \$5,428 | \$0 | \$408 | \$3,540 | \$343 | \$62,579 |
| CLAIBORNE COUNTY | \$46,732 | \$36,657 | \$10,864 | \$0 | \$8,304 | \$1,704 | \$1,773 | \$106,034 |
| CLAY COUNTY | \$0 | \$35,995 | \$6,004 | \$0 | \$0 | \$2,348 | \$735 | \$45,082 |
| COCKE COUNTY | \$0 | \$40,225 | \$8,174 | \$0 | \$3,868 | \$9,909 | \$103 | \$62,279 |
| NEWPORT | \$0 | \$43,404 | \$5,918 | \$0 | \$0 | \$593 | \$262 | \$50,177 |
| COFFEE COUNTY | \$29,697 | \$80,975 | \$24,789 | \$0 | \$0 | \$3,279 | \$1,367 | \$140,107 |
| MANCHESTER | \$0 | \$85,178 | \$21,418 | \$30 | \$6,137 | \$5,112 | \$3,617 | \$121,492 |
| TULLAHOMA | \$64,264 | \$56,650 | \$15,203 | \$0 | \$3,255 | \$2,530 | \$714 | \$142,616 |
| CROCKETT COUNTY | \$0 | \$52,635 | \$10,837 | \$0 | \$2,539 | \$3,647 | \$89 | \$69,747 |
| ALAMO | \$0 | \$25,417 | \$2,559 | \$0 | \$0 | \$2,137 | \$466 | \$30,579 |
| BELLS | \$0 | \$14,921 | \$2,699 | \$0 | \$3,443 | \$330 | \$144 | \$21,537 |
| CUMBERLAND COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DAVIDSON COUNTY | \$76,651 | \$967,189 | \$272,789 | \$0 | \$0 | \$6,323 | \$18,792 | \$1,341,744 |
| DECATUR COUNTY | \$28,542 | \$0 | \$3,586 | \$0 | \$4,797 | \$6,773 | \$375 | \$44,073 |
| DEKALB COUNTY | \$0 | \$77,720 | \$10,041 | \$0 | \$6,110 | \$16,734 | \$3,433 | \$114,038 |

TABLE 37 1999-2000

| SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FISCAL SERVICES |
|---|---------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| DICKSON COUNTY | \$49,304 | \$88,520 | \$29,570 | \$0 | \$0 | \$4,000 | \$3,108 | \$174,502 |
| DYER COUNTY | \$30,034 | \$70,404 | \$12,693 | \$45 | \$18,642 | \$18,700 | \$10,099 | \$160,617 |
| DYERSBURG | \$41,908 | \$46,346 | \$13,202 | \$0 | \$6,945 | \$4,946 | \$2,497 | \$115,844 |
| FAYETTE COUNTY | \$33,994 | \$73,396 | \$19,243 | \$30 | \$797 | \$9,094 | \$1,349 | \$137,903 |
| FENTRESS COUNTY | \$0 | \$62,219 | \$4,828 | \$0 | \$5,136 | \$13,337 | \$3,731 | \$89,251 |
| FRANKLIN COUNTY | \$47,424 | \$72,821 | \$24,144 | \$0 | \$0 | \$1,985 | \$0 | \$146,374 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$0 | \$90,425 | \$12,523 | \$30 | \$3,875 | \$19,018 | \$2,934 | \$128,805 |
| *MILAN | \$0 | \$42,343 | \$4,926 | \$0 | \$3,432 | \$5,097 | \$0 | \$55,798 |
| *TRENTON | \$0 | \$26,449 | \$4,197 | \$20 | \$394 | \$3,775 | \$1,505 | \$36,340 |
| *BRADFORD | \$0 | \$23,203 | \$2,354 | \$0 | \$5,450 | \$2,500 | \$121 | \$33,628 |
| *GIBSON CO. SPEC. | \$0 | \$50,886 | \$4,172 | \$0 | \$0 | \$6,418 | \$0 | \$61,476 |
| GILES COUNTY | \$33,250 | \$39,360 | \$13,612 | \$0 | \$5,114 | \$3,076 | \$430 | \$94,842 |
| GRAINGER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GREENE COUNTY | \$46,857 | \$81,735 | \$26,831 | \$0 | \$6,316 | \$8,364 | \$1,412 | \$171,515 |
| GREENEVILLE | \$58,825 | \$51,118 | \$25,139 | \$5 | \$5,217 | \$3,643 | \$1,629 | \$145,576 |
| GRUNDY COUNTY | \$32,372 | \$20,930 | \$5,385 | \$0 | \$531 | \$7,719 | \$2,391 | \$69,328 |
| HAMBLÉN COUNTY | \$52,591 | \$56,606 | \$21,840 | \$0 | \$0 | \$7,842 | \$1,722 | \$140,601 |
| HAMILTON COUNTY | \$232,679 | \$804,915 | \$257,810 | \$0 | \$271,426 | \$88,758 | \$63,038 | \$1,718,626 |
| HANCOCK COUNTY | \$0 | \$56,897 | \$4,353 | \$0 | \$5,104 | \$2,642 | \$239 | \$69,235 |
| HARDEMAN COUNTY | \$0 | \$28,025 | \$2,593 | \$0 | \$0 | \$0 | \$0 | \$30,618 |
| HARDIN COUNTY | \$44,231 | \$24,163 | \$17,015 | \$10 | \$5,424 | \$10,489 | \$1,430 | \$102,762 |
| HAWKINS COUNTY | \$0 | \$76,429 | \$16,266 | \$0 | \$7,300 | \$9,332 | \$0 | \$109,327 |
| ROGERSVILLE | \$0 | \$19,285 | \$3,090 | \$0 | \$4,081 | \$0 | \$0 | \$26,456 |
| HAYWOOD COUNTY | \$0 | \$54,132 | \$9,473 | \$0 | \$5,042 | \$6,401 | \$87 | \$75,135 |
| HENDERSON COUNTY | \$0 | \$85,405 | \$12,357 | \$0 | \$6,083 | \$20,992 | \$10,748 | \$135,585 |
| LEXINGTON | \$0 | \$48,370 | \$7,065 | \$0 | \$0 | \$5,735 | \$186 | \$61,356 |
| HENRY COUNTY | \$0 | \$69,827 | \$10,392 | \$0 | \$3,235 | \$2,241 | \$95 | \$85,790 |
| *PARIS | \$0 | \$53,752 | \$7,014 | \$0 | \$3,928 | \$3,310 | \$252 | \$68,256 |
| HICKMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOUSTON COUNTY | \$0 | \$52,200 | \$3,967 | \$0 | \$7,921 | \$7,135 | \$6,367 | \$77,590 |
| HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JACKSON COUNTY | \$24,312 | \$51,306 | \$9,445 | \$0 | \$4,799 | \$2,065 | \$1,478 | \$93,405 |
| JEFFERSON COUNTY | \$0 | \$82,914 | \$24,094 | \$0 | \$8,358 | \$9,051 | \$2,369 | \$126,786 |
| JOHNSON COUNTY | \$0 | \$62,085 | \$11,828 | \$0 | \$0 | \$0 | \$2,783 | \$76,696 |
| KNOX COUNTY | \$0 | \$941,519 | \$139,767 | \$2,443 | \$22,831 | \$68,327 | \$11,106 | \$1,185,993 |
| LAKE COUNTY | \$28,828 | \$5,870 | \$4,588 | \$0 | \$2,407 | \$499 | \$50 | \$42,242 |

TABLE 37 1999-2000

| SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FISCAL SERVICES |
|---|---------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| LAUDERDALE COUNTY | \$0 | \$42,360 | \$6,873 | \$0 | \$0 | \$0 | \$895 | \$50,128 |
| LAWRENCE COUNTY | \$36,000 | \$112,199 | \$24,525 | \$0 | \$4,947 | \$5,860 | \$972 | \$184,503 |
| LEWIS COUNTY | \$33,486 | \$31,800 | \$13,963 | \$50 | \$4,926 | \$10,361 | \$3,348 | \$97,934 |
| LINCOLN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FAYETTEVILLE | \$40,501 | \$0 | \$5,130 | \$0 | \$4,054 | \$5,039 | \$578 | \$55,302 |
| LOUDON COUNTY | \$0 | \$27,151 | \$4,847 | \$0 | \$0 | \$0 | \$0 | \$31,998 |
| LENOIR CITY | \$39,230 | \$45,387 | \$8,752 | \$0 | \$7,860 | \$1,889 | \$7,130 | \$110,248 |
| MCMINN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ATHENS | \$0 | \$48,530 | \$7,559 | \$0 | \$4,705 | \$6,046 | \$1,194 | \$68,034 |
| ETOWAH | \$0 | \$33,995 | \$4,678 | \$0 | \$4,798 | \$250 | \$858 | \$44,579 |
| MCNAIRY COUNTY | \$0 | \$55,751 | \$4,857 | \$0 | \$1,435 | \$2,179 | \$47 | \$64,269 |
| MACON COUNTY | \$0 | \$121,072 | \$19,010 | \$0 | \$8,243 | \$1,711 | \$60 | \$150,096 |
| MADISON COUNTY | \$62,220 | \$193,605 | \$62,298 | \$0 | \$0 | \$10,484 | \$1,947 | \$330,554 |
| MARION COUNTY | \$48,252 | \$69,009 | \$19,129 | \$430 | \$7,845 | \$3,276 | \$1,037 | \$148,978 |
| *RICHARD CITY | \$0 | \$20,569 | \$1,543 | \$0 | \$0 | \$990 | \$138 | \$23,240 |
| MARSHALL COUNTY | \$0 | \$111,125 | \$25,598 | \$0 | \$9,480 | \$12,108 | \$1,681 | \$159,992 |
| MAURY COUNTY | \$0 | \$207,365 | \$29,402 | \$0 | \$92 | \$20,701 | \$45,074 | \$302,634 |
| MEIGS COUNTY | \$0 | \$31,550 | \$2,287 | \$0 | \$0 | \$0 | \$0 | \$33,837 |
| MONROE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SWEETWATER | \$35,999 | \$4,973 | \$5,708 | \$390 | \$145 | \$560 | \$343 | \$48,118 |
| MONTGOMERY COUNTY | \$122,094 | \$541,505 | \$172,186 | \$345 | \$7,740 | \$54,686 | \$13,238 | \$911,794 |
| MOORE COUNTY | \$29,192 | \$23,325 | \$5,698 | \$0 | \$0 | \$0 | \$0 | \$58,215 |
| MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OBION COUNTY | \$0 | \$54,861 | \$6,104 | \$0 | \$8,861 | \$15,223 | \$2,002 | \$87,051 |
| UNION CITY | \$40,990 | \$637 | \$7,376 | \$0 | \$4,015 | \$1,686 | \$452 | \$55,156 |
| OVERTON COUNTY | \$0 | \$117,574 | \$9,073 | \$0 | \$3,884 | \$6,434 | \$704 | \$137,669 |
| PERRY COUNTY | \$27,245 | \$19,986 | \$7,191 | \$0 | \$0 | \$0 | \$1,099 | \$55,521 |
| PICKETT COUNTY | \$0 | \$43,639 | \$6,149 | \$0 | \$0 | \$392 | \$50 | \$50,230 |
| POLK COUNTY | \$0 | \$38,058 | \$9,203 | \$0 | \$0 | \$0 | \$0 | \$47,261 |
| PUTNAM COUNTY | \$40,960 | \$145,364 | \$40,063 | \$0 | \$37,271 | \$23,118 | \$1,510 | \$288,286 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DAYTON | \$0 | \$7,238 | \$1,928 | \$0 | \$0 | \$0 | \$43 | \$9,209 |
| ROANE COUNTY | \$57,183 | \$63,381 | \$19,721 | \$0 | \$2,555 | \$1,797 | \$885 | \$145,522 |
| HARRIMAN | \$0 | \$38,167 | \$9,895 | \$0 | \$4,115 | \$1,877 | \$679 | \$54,733 |
| ROBERTSON COUNTY | \$56,460 | \$61,455 | \$23,411 | \$0 | \$0 | \$1,743 | \$694 | \$143,763 |
| RUTHERFORD COUNTY | \$136,053 | \$178,253 | \$69,011 | \$0 | \$1,571 | \$39,960 | \$3,910 | \$428,758 |
| MURFREESBORO | \$68,299 | \$142,582 | \$44,807 | \$0 | \$64,088 | \$23,651 | \$3,187 | \$346,614 |

TABLE 37 1999-2000

| SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FISCAL SERVICES |
|---|---------------------------------------|---------------------|--------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *ONEIDA | \$0 | \$51,206 | \$10,464 | \$190 | \$4,257 | \$6,410 | \$1,992 | \$74,519 |
| SEQUATCHIE COUNTY | \$36,116 | \$20,157 | \$7,081 | \$0 | \$4,516 | \$5,030 | \$1,684 | \$74,584 |
| SEVIER COUNTY | \$62,068 | \$336,779 | \$68,417 | \$0 | \$15,965 | \$36,350 | \$2,182 | \$521,761 |
| SHELBY COUNTY | \$290,090 | \$523,387 | \$135,060 | \$4,615 | \$34,064 | \$3,650 | \$18,556 | \$1,009,422 |
| MEMPHIS | \$182,052 | \$3,704,887 | \$645,593 | \$34 | \$164,933 | \$623,236 | \$89,122 | \$5,409,857 |
| SMITH COUNTY | \$45,720 | \$14,307 | \$13,883 | \$0 | \$7,525 | \$21,332 | \$941 | \$103,708 |
| STEWART COUNTY | \$0 | \$63,845 | \$7,933 | \$0 | \$3,072 | \$3,690 | \$1,684 | \$80,224 |
| SULLIVAN COUNTY | \$55,372 | \$171,794 | \$61,710 | \$0 | \$7,734 | \$11,110 | \$2,404 | \$310,124 |
| BRISTOL | \$70,613 | \$58,467 | \$20,557 | \$0 | \$4,184 | \$19,091 | \$0 | \$172,912 |
| KINGSPORT | \$54,768 | \$74,949 | \$28,914 | \$0 | \$0 | \$5,747 | \$1,114 | \$165,492 |
| SUMNER COUNTY | \$55,703 | \$269,544 | \$76,396 | \$85 | \$0 | \$30,322 | \$48,152 | \$480,202 |
| TIPTON COUNTY | \$36,163 | \$164,531 | \$49,696 | \$0 | \$13,205 | \$17,629 | \$5,406 | \$286,630 |
| COVINGTON | \$0 | \$62,912 | \$6,248 | \$0 | \$3,636 | \$1,655 | \$3,107 | \$77,558 |
| TROUSDALE COUNTY | \$0 | \$40,112 | \$4,327 | \$0 | \$8,543 | \$1,214 | \$1,096 | \$55,292 |
| UNICOI COUNTY | \$0 | \$59,838 | \$12,123 | \$117 | \$3,382 | \$17,612 | \$1,622 | \$94,694 |
| UNION COUNTY | \$0 | \$93,658 | \$12,859 | \$0 | \$4,663 | \$6,389 | \$328 | \$117,897 |
| VAN BUREN COUNTY | \$0 | \$41,910 | \$3,933 | \$0 | \$6,641 | \$2,033 | \$710 | \$55,227 |
| WARREN COUNTY | \$0 | \$212,870 | \$23,664 | \$0 | \$7,629 | \$8,008 | \$3,557 | \$255,728 |
| WASHINGTON COUNTY | \$47,256 | \$46,434 | \$20,640 | \$0 | \$12,000 | \$862 | \$649 | \$127,841 |
| JOHNSON CITY | \$97,602 | \$96,666 | \$32,431 | \$483 | \$35,229 | \$4,507 | \$1,991 | \$268,909 |
| WAYNE COUNTY | \$0 | \$22,428 | \$8,001 | \$0 | \$3,472 | \$3,149 | \$0 | \$37,050 |
| WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WHITE COUNTY | \$27,069 | \$30,643 | \$6,149 | \$0 | \$3,636 | \$6,761 | \$114 | \$74,372 |
| WILLIAMSON COUNTY | \$73,169 | \$378,861 | \$92,222 | \$0 | \$3,077 | \$54,902 | \$3,195 | \$605,426 |
| *FRANKLIN | \$68,060 | \$151,452 | \$49,378 | \$330 | \$53,971 | \$7,742 | \$4,887 | \$335,820 |
| WILSON COUNTY | \$54,727 | \$111,968 | \$45,235 | \$0 | \$26,253 | \$65,223 | \$0 | \$303,406 |
| *LEBANON | \$0 | \$100,165 | \$17,098 | \$0 | \$8,100 | \$22,307 | \$4,463 | \$152,133 |
| GRAND TOTAL | \$3,640,590 | \$16,152,599 | \$3,709,235 | \$11,177 | \$1,181,489 | \$1,797,959 | \$525,949 | \$27,018,998 |

*SPECIAL SCHOOL DISTRICT

TABLE 38 1999-2000

| SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | INSURANCE | CONTRACTED SERVICES | UTILITIES | CUSTODIAL SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURE FOR OPERATION OF PLANT |
|--|---------------------------------------|-------------------|------------------|-----------|------------------------|--------------|--------------------------------------|--------------------|---|
| ANDERSON COUNTY | \$18,225 | \$953,452 | \$175,877 | \$61,827 | \$60,891 | \$1,412,313 | \$196,554 | \$3,800 | \$2,882,939 |
| CLINTON | \$0 | \$146,824 | \$25,101 | \$6,721 | \$10,597 | \$120,942 | \$20,606 | \$0 | \$330,791 |
| OAK RIDGE | \$27,413 | \$1,083,334 | \$259,760 | \$41,458 | \$64,024 | \$1,031,464 | \$89,199 | \$14,112 | \$2,610,764 |
| BEDFORD COUNTY | \$0 | \$621,843 | \$60,923 | \$92,906 | \$201,537 | \$1,199,529 | \$43,338 | \$0 | \$2,220,076 |
| BENTON COUNTY | \$0 | \$210,952 | \$67,809 | \$125 | \$12,486 | \$464,037 | \$85,331 | \$4,267 | \$845,007 |
| BLED SOE COUNTY | \$0 | \$204,520 | \$19,826 | \$10,265 | \$33,673 | \$295,846 | \$39,107 | \$0 | \$603,237 |
| BLOUNT COUNTY | \$0 | \$1,116,579 | \$340,689 | \$26,544 | \$79,093 | \$1,690,393 | \$113,741 | \$0 | \$3,367,039 |
| ALCOA | \$0 | \$247,069 | \$150,378 | \$19,199 | \$13,582 | \$277,472 | \$39,887 | \$3,227 | \$750,814 |
| MARYVILLE | \$45,619 | \$299,671 | \$99,569 | \$13,458 | \$184,046 | \$565,793 | \$51,507 | \$3,765 | \$1,263,428 |
| BRADLEY COUNTY | \$46,666 | \$361,884 | \$109,726 | \$77,131 | \$460,975 | \$1,437,197 | \$65,367 | \$5,187 | \$2,564,133 |
| CLEVELAND | \$0 | \$23,806 | \$7,542 | \$39,030 | \$486,143 | \$850,200 | \$41,243 | \$0 | \$1,447,964 |
| CAMPBELL COUNTY | \$665,042 | \$39,542 | \$172,979 | \$43,362 | \$14,000 | \$939,631 | \$56,965 | \$0 | \$1,931,521 |
| CANNON COUNTY | \$0 | \$126,678 | \$21,150 | \$415 | \$9,834 | \$301,373 | \$27,985 | \$0 | \$487,435 |
| CARROLL COUNTY | \$0 | \$14,582 | \$1,595 | \$0 | \$4,166 | \$43,424 | \$12,019 | \$0 | \$75,786 |
| *HOLLOW ROCK-BR | \$17,857 | \$40,967 | \$6,119 | \$7,681 | \$16,768 | \$101,506 | \$34,701 | \$0 | \$225,599 |
| *HUNTINGDON | \$0 | \$139,775 | \$18,618 | \$49,694 | \$0 | \$243,277 | \$42,639 | \$10,894 | \$504,897 |
| *MCKENZIE | \$0 | \$97,387 | \$8,928 | \$14,253 | \$4,930 | \$194,355 | \$11,476 | \$2,130 | \$333,459 |
| *S. CARROLL | \$0 | \$22,283 | \$3,597 | \$6,354 | \$5,907 | \$29,758 | \$7,511 | \$106 | \$75,516 |
| *W. CARROLL | \$0 | \$72,320 | \$8,400 | \$33,034 | \$458 | \$112,822 | \$95,719 | \$12,784 | \$335,537 |
| CARTER COUNTY | \$0 | \$589,164 | \$179,336 | \$0 | \$52,632 | \$917,645 | \$82,101 | \$0 | \$1,820,878 |
| ELIZABETHTON | \$37,601 | \$166,783 | \$66,471 | \$34,966 | \$21,190 | \$398,483 | \$32,889 | \$5,671 | \$764,054 |
| CHEATHAM COUNTY | \$0 | \$846,498 | \$100,778 | \$71,206 | \$32,736 | \$1,114,613 | \$93,303 | \$0 | \$2,259,134 |
| CHESTER COUNTY | \$2,997 | \$207,350 | \$22,212 | \$32,682 | \$4,980 | \$360,552 | \$71,580 | \$2,440 | \$704,793 |
| CLAIBORNE COUNTY | \$0 | \$346,186 | \$25,880 | \$66,327 | \$75,967 | \$808,805 | \$87,589 | \$0 | \$1,410,754 |
| CLAY COUNTY | \$0 | \$135,129 | \$16,416 | \$27,800 | \$13,070 | \$215,006 | \$25,047 | \$1,032 | \$433,500 |
| COCKE COUNTY | \$0 | \$361,146 | \$76,736 | \$56,054 | \$67,263 | \$571,123 | \$37,171 | \$3,090 | \$1,172,583 |
| NEWPORT | \$0 | \$0 | \$0 | \$14,951 | \$100,000 | \$125,225 | \$906 | \$0 | \$241,082 |
| COFFEE COUNTY | \$0 | \$339,850 | \$93,928 | \$0 | \$9,443 | \$620,323 | \$34,463 | \$14,982 | \$1,112,989 |
| MANCHESTER | \$107,149 | \$0 | \$30,676 | \$25,000 | \$2,776 | \$208,714 | \$31,333 | \$9,641 | \$415,289 |
| TULLAHOMA | \$0 | \$447,074 | \$110,505 | \$50,487 | \$121,720 | \$668,606 | \$63,245 | \$0 | \$1,461,637 |
| CROCKETT COUNTY | \$0 | \$122,284 | \$17,312 | \$29,168 | \$21,207 | \$319,469 | \$72,203 | \$2,193 | \$583,836 |
| ALAMO | \$0 | \$22,907 | \$2,824 | \$7,876 | \$84,949 | \$47,470 | \$1,036 | \$1,068 | \$168,130 |
| BELLS | \$0 | \$23,574 | \$3,686 | \$6,544 | \$2,843 | \$37,837 | \$7,487 | \$178 | \$82,149 |
| CUMBERLAND COUNTY | \$0 | \$575,398 | \$181,923 | \$144,417 | \$78,724 | \$1,074,272 | \$98,992 | \$3,606 | \$2,157,332 |
| DAVIDSON COUNTY | \$406,433 | \$12,579,795 | \$3,698,177 | \$226,938 | \$614,795 | \$13,712,129 | \$1,168,657 | \$775,949 | \$33,182,873 |
| DECATUR COUNTY | \$0 | \$106,485 | \$7,603 | \$58,028 | \$0 | \$281,630 | \$29,907 | \$1,561 | \$485,214 |
| DEKALB COUNTY | \$0 | \$161,333 | \$16,874 | \$27,000 | \$416 | \$370,061 | \$54,986 | \$705 | \$631,375 |
| DICKSON COUNTY | \$0 | \$8,260 | \$636 | \$259,926 | \$1,228,442 | \$1,465,845 | \$59,416 | \$1,983 | \$3,024,508 |
| DYER COUNTY | \$0 | \$354,211 | \$49,153 | \$80,392 | \$84,908 | \$518,735 | \$78,213 | \$0 | \$1,165,612 |

TABLE 38 1999-2000

| SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | INSURANCE | CONTRACTED SERVICES | UTILITIES | CUSTODIAL SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURE FOR OPERATION OF PLANT |
|--|---------------------------------------|-------------------|------------------|-----------|------------------------|--------------|--------------------------------------|--------------------|---|
| DYERSBURG | \$24,295 | \$535,184 | \$111,585 | \$48,152 | \$31,160 | \$587,067 | \$30,164 | \$13,607 | \$1,381,214 |
| FAYETTE COUNTY | \$0 | \$330,517 | \$45,535 | \$46,585 | \$41,061 | \$507,135 | \$59,249 | \$3,704 | \$1,033,786 |
| FENTRESS COUNTY | \$0 | \$188,387 | \$14,834 | \$0 | \$12,330 | \$410,615 | \$32,784 | \$0 | \$658,950 |
| FRANKLIN COUNTY | \$0 | \$455,348 | \$64,161 | \$109,678 | \$4,150 | \$997,053 | \$128,657 | \$0 | \$1,759,047 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$0 | \$144,733 | \$12,680 | \$16,052 | \$101,950 | \$260,484 | \$73,629 | \$225 | \$609,753 |
| *MILAN | \$0 | \$167,450 | \$25,369 | \$21,543 | \$51,980 | \$281,469 | \$45,304 | \$0 | \$593,115 |
| *TRENTON | \$0 | \$124,796 | \$12,893 | \$23,116 | \$823 | \$255,959 | \$18,818 | \$729 | \$437,134 |
| *BRADFORD | \$10,557 | \$43,627 | \$3,338 | \$9,587 | \$8,092 | \$44,797 | \$5,944 | \$768 | \$126,710 |
| *GIBSON CO. SPEC. | \$0 | \$248,077 | \$27,874 | \$26,516 | \$13,620 | \$290,747 | \$23,741 | \$0 | \$630,575 |
| GILES COUNTY | \$268,334 | \$4,800 | \$63,633 | \$48,886 | \$115,045 | \$704,581 | \$44,660 | \$0 | \$1,249,939 |
| GRAINGER COUNTY | \$0 | \$202,734 | \$20,600 | \$35,000 | \$9,960 | \$373,134 | \$48,952 | \$0 | \$690,380 |
| GREENE COUNTY | \$15,228 | \$581,462 | \$150,920 | \$0 | \$29,764 | \$1,053,899 | \$70,063 | \$2,454 | \$1,903,790 |
| GREENEVILLE | \$37,560 | \$311,605 | \$120,431 | \$52,314 | \$20,420 | \$518,377 | \$41,047 | \$5,759 | \$1,107,513 |
| GRUNDY COUNTY | \$0 | \$216,544 | \$21,761 | \$35,429 | \$11,576 | \$344,212 | \$79,546 | \$0 | \$709,068 |
| HAMBLEN COUNTY | \$0 | \$1,044,236 | \$227,984 | \$0 | \$79,126 | \$1,273,506 | \$88,682 | \$3,455 | \$2,716,989 |
| HAMILTON COUNTY | \$281,167 | \$5,132,169 | \$1,893,200 | \$301,730 | \$933,603 | \$6,754,178 | \$477,614 | \$402,615 | \$16,176,276 |
| HANCOCK COUNTY | \$46,636 | \$0 | \$3,708 | \$0 | \$18,244 | \$180,689 | \$8,832 | \$0 | \$258,109 |
| HARDEMAN COUNTY | \$0 | \$332,975 | \$27,990 | \$54,771 | \$2,667 | \$611,770 | \$79,027 | \$1,306 | \$1,110,506 |
| HARDIN COUNTY | \$0 | \$309,870 | \$108,862 | \$60,630 | \$8,653 | \$664,011 | \$165,491 | \$1,311 | \$1,318,828 |
| HAWKINS COUNTY | \$0 | \$633,283 | \$137,847 | \$2,115 | \$131,145 | \$1,005,356 | \$52,987 | \$10,754 | \$1,973,487 |
| ROGERSVILLE | \$0 | \$60,000 | \$10,601 | \$8,888 | \$0 | \$80,685 | \$6,036 | \$0 | \$166,210 |
| HAYWOOD COUNTY | \$0 | \$357,408 | \$64,929 | \$53,527 | \$5,556 | \$452,241 | \$40,114 | \$1,081 | \$974,856 |
| HENDERSON COUNTY | \$0 | \$245,162 | \$20,670 | \$60,666 | \$65,603 | \$506,406 | \$21,676 | \$91,652 | \$1,011,835 |
| LEXINGTON | \$25,961 | \$161,244 | \$37,233 | \$18,503 | \$4,911 | \$178,545 | \$86,667 | \$0 | \$513,064 |
| HENRY COUNTY | \$0 | \$0 | \$0 | \$40,074 | \$407,887 | \$472,804 | \$0 | \$0 | \$920,765 |
| *PARIS | \$0 | \$145,002 | \$17,315 | \$24,277 | \$17,843 | \$215,833 | \$43,188 | \$9,195 | \$472,653 |
| HICKMAN COUNTY | \$0 | \$834 | \$64 | \$2,414 | \$277,494 | \$560,846 | \$43,237 | \$0 | \$884,889 |
| HOUSTON COUNTY | \$0 | \$85,453 | \$6,810 | \$549 | \$11,800 | \$167,650 | \$9,375 | \$252 | \$281,889 |
| HUMPHREYS COUNTY | \$30,615 | \$306,785 | \$50,372 | \$0 | \$0 | \$438,639 | \$39,460 | \$4,394 | \$870,265 |
| JACKSON COUNTY | \$0 | \$116,805 | \$12,709 | \$0 | \$16,522 | \$238,209 | \$34,277 | \$0 | \$418,522 |
| JEFFERSON COUNTY | \$0 | \$577,449 | \$175,938 | \$56,656 | \$215,302 | \$799,809 | \$123,465 | \$576 | \$1,949,195 |
| JOHNSON COUNTY | \$0 | \$239,945 | \$42,082 | \$0 | \$102,361 | \$408,294 | \$53,922 | \$3,147 | \$849,751 |
| KNOX COUNTY | \$0 | \$7,713,958 | \$1,258,201 | \$156,683 | \$1,062,491 | \$10,261,758 | \$799,047 | \$8,334 | \$21,260,472 |
| LAKE COUNTY | \$0 | \$75,318 | \$7,794 | \$15,569 | \$0 | \$176,419 | \$21,378 | \$0 | \$296,478 |
| LAUDERDALE COUNTY | \$31,125 | \$185,240 | \$33,020 | \$48,498 | \$502,451 | \$681,171 | \$69 | \$0 | \$1,481,574 |
| LAWRENCE COUNTY | \$0 | \$632,337 | \$96,862 | \$22,125 | \$34,493 | \$1,274,290 | \$106,060 | \$0 | \$2,166,167 |
| LEWIS COUNTY | \$34,037 | \$127,620 | \$21,972 | \$14,916 | \$2,617 | \$256,183 | \$26,384 | \$513 | \$484,242 |
| LINCOLN COUNTY | \$0 | \$304,892 | \$39,794 | \$0 | \$18,919 | \$820,203 | \$55,682 | \$10,700 | \$1,250,190 |

TABLE 38 1999-2000

| SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | INSURANCE | CONTRACTED SERVICES | UTILITIES | CUSTODIAL SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURE FOR OPERATION OF PLANT |
|--|---------------------------------------|-------------------|------------------|-----------|------------------------|--------------|--------------------------------------|--------------------|---|
| FAYETTEVILLE | \$72,338 | \$0 | \$11,882 | \$11,869 | \$5,827 | \$163,617 | \$27,430 | \$4,369 | \$297,332 |
| LOUDON COUNTY | \$0 | \$425,157 | \$48,980 | \$39,447 | \$965,695 | \$570,227 | \$41,732 | \$126 | \$2,091,364 |
| LENOIR CITY | \$38,204 | \$178,413 | \$30,895 | \$37,406 | \$20,451 | \$477,114 | \$44,991 | \$6,353 | \$833,827 |
| MCMINN COUNTY | \$44,715 | \$520,300 | \$131,741 | \$35,919 | \$0 | \$951,042 | \$62,320 | \$70,396 | \$1,816,433 |
| ATHENS | \$0 | \$151,240 | \$35,929 | \$8,466 | \$0 | \$302,704 | \$0 | \$0 | \$498,339 |
| ETOWAH | \$0 | \$51,416 | \$10,127 | \$8,196 | \$0 | \$51,665 | \$4,725 | \$0 | \$126,129 |
| MCNAIRY COUNTY | \$0 | \$320,664 | \$34,258 | \$119,735 | \$0 | \$644,017 | \$76,182 | \$349 | \$1,195,205 |
| MACON COUNTY | \$0 | \$420,223 | \$51,399 | \$139,302 | \$5,305 | \$629,763 | \$76,738 | \$318 | \$1,323,048 |
| MADISON COUNTY | \$47,687 | \$1,234,029 | \$339,466 | \$98,126 | \$56,408 | \$2,133,249 | \$121,506 | \$10,875 | \$4,041,346 |
| MARION COUNTY | \$0 | \$339,830 | \$65,054 | \$30,623 | \$26,651 | \$707,280 | \$81,249 | \$1,185 | \$1,251,872 |
| *RICHARD CITY | \$0 | \$30,631 | \$2,218 | \$4,670 | \$3,734 | \$23,168 | \$5,799 | \$1,518 | \$71,738 |
| MARSHALL COUNTY | \$38,664 | \$609,704 | \$180,920 | \$24,750 | \$22,661 | \$912,224 | \$113,588 | \$0 | \$1,902,511 |
| MAURY COUNTY | \$0 | \$923,085 | \$219,862 | \$73,706 | \$50,257 | \$1,650,693 | \$256,541 | \$110 | \$3,174,254 |
| MEIGS COUNTY | \$21,330 | \$155,809 | \$13,138 | \$14,913 | \$7,794 | \$216,245 | \$29,797 | \$0 | \$459,026 |
| MONROE COUNTY | \$0 | \$397,282 | \$111,978 | \$81,291 | \$45,976 | \$639,388 | \$124,940 | \$45 | \$1,400,900 |
| SWEETWATER | \$0 | \$131,321 | \$18,824 | \$21,313 | \$16,111 | \$146,239 | \$32,830 | \$1,427 | \$368,065 |
| MONTGOMERY COUNTY | \$106,801 | \$2,471,283 | \$727,309 | \$102,545 | \$1,210,827 | \$3,115,633 | \$752,902 | \$14,143 | \$8,501,443 |
| MOORE COUNTY | \$0 | \$228,204 | \$34,171 | \$13,290 | \$0 | \$224,821 | \$28,979 | \$0 | \$529,465 |
| MORGAN COUNTY | \$0 | \$285,801 | \$28,284 | \$0 | \$30,628 | \$600,471 | \$0 | \$0 | \$945,184 |
| OBION COUNTY | \$0 | \$477,197 | \$65,154 | \$32,990 | \$14,260 | \$756,780 | \$67,885 | \$2,045 | \$1,416,311 |
| UNION CITY | \$0 | \$195,483 | \$25,474 | \$7,643 | \$3,469 | \$306,762 | \$27,497 | \$0 | \$566,328 |
| VERTON COUNTY | \$0 | \$280,817 | \$22,475 | \$5,103 | \$53,045 | \$473,394 | \$214,615 | \$11 | \$1,049,460 |
| PERRY COUNTY | \$0 | \$130,367 | \$16,018 | \$10,717 | \$4,082 | \$164,890 | \$14,328 | \$0 | \$340,402 |
| PICKETT COUNTY | \$0 | \$71,624 | \$10,639 | \$24,012 | \$8,294 | \$108,729 | \$22,339 | \$453 | \$246,090 |
| POLK COUNTY | \$179,775 | \$0 | \$45,703 | \$41,129 | \$49,609 | \$347,295 | \$62,749 | \$0 | \$726,260 |
| PUTNAM COUNTY | \$0 | \$661,199 | \$139,673 | \$59,688 | \$456,738 | \$1,889,263 | \$91,198 | \$0 | \$3,297,759 |
| RHEA COUNTY | \$391,355 | \$0 | \$120,949 | \$0 | \$1,216,846 | \$0 | \$26,084 | \$13 | \$1,755,247 |
| DAYTON | \$0 | \$44,462 | \$10,685 | \$4,981 | \$414 | \$60,254 | \$5,711 | \$0 | \$126,507 |
| ROANE COUNTY | \$0 | \$91,629 | \$24,990 | \$39,278 | \$593,663 | \$999,253 | \$71,592 | \$27,451 | \$1,847,856 |
| HARRIMAN | \$0 | \$153,451 | \$42,111 | \$13,892 | \$84,933 | \$233,221 | \$34,811 | \$6,256 | \$568,675 |
| ROBERTSON COUNTY | \$29,118 | \$51,125 | \$15,490 | \$86,801 | \$854,203 | \$1,568,589 | \$72,589 | \$0 | \$2,677,915 |
| RUTHERFORD COUNTY | \$0 | \$2,038,839 | \$506,850 | \$97,957 | \$143,001 | \$3,691,345 | \$183,402 | \$66,809 | \$6,728,203 |
| MURFREESBORO | \$0 | \$724,065 | \$172,429 | \$69,211 | \$137,003 | \$1,211,019 | \$114,566 | \$4,284 | \$2,432,577 |
| SCOTT COUNTY | \$40,906 | \$191,503 | \$18,271 | \$17,328 | \$0 | \$501,249 | \$82,635 | \$331 | \$852,223 |
| *ONEIDA | \$212,989 | \$0 | \$28,736 | \$27,365 | \$274 | \$209,522 | \$72,642 | \$12,439 | \$563,967 |
| SEQUATCHIE COUNTY | \$169,020 | \$0 | \$32,040 | \$19,839 | \$22,334 | \$337,510 | \$37,620 | \$490 | \$618,853 |
| SEVIER COUNTY | \$0 | \$1,485,509 | \$341,691 | \$105,307 | \$26,562 | \$2,245,223 | \$192,178 | \$0 | \$4,396,470 |
| SHELBY COUNTY | \$112,930 | \$7,085,737 | \$1,432,379 | \$295,485 | \$258,000 | \$4,675,477 | \$508,651 | \$57,236 | \$14,425,895 |
| MEMPHIS | \$285,046 | \$25,974,246 | \$6,111,888 | \$0 | \$9,267,477 | \$14,309,651 | \$1,322,330 | \$1,232,343 | \$58,502,981 |

TABLE 38 1999-2000

| SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | INSURANCE | CONTRACTED SERVICES | UTILITIES | CUSTODIAL SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURE FOR OPERATION OF PLANT |
|--|---------------------------------------|----------------------|---------------------|--------------------|------------------------|----------------------|--------------------------------------|--------------------|---|
| SMITH COUNTY | \$0 | \$167,585 | \$18,156 | \$23,824 | \$20,298 | \$409,794 | \$30,926 | \$810 | \$671,393 |
| STEWART COUNTY | \$0 | \$206,816 | \$24,684 | \$27,983 | \$12,179 | \$342,036 | \$39,637 | \$274 | \$653,609 |
| SULLIVAN COUNTY | \$0 | \$2,097,132 | \$695,872 | \$0 | \$24,941 | \$2,348,821 | \$105,200 | \$0 | \$5,271,966 |
| BRISTOL | \$34,333 | \$66,156 | \$18,648 | \$100 | \$498,520 | \$859,605 | \$39,227 | \$2,188 | \$1,518,777 |
| KINGSPORT | \$0 | \$1,111,077 | \$291,130 | \$29,562 | \$48,293 | \$930,508 | \$115,620 | \$1,285 | \$2,527,475 |
| SUMNER COUNTY | \$63,741 | \$2,300,719 | \$626,318 | \$110,496 | \$394,896 | \$2,983,382 | \$237,755 | \$24,430 | \$6,741,737 |
| TIPTON COUNTY | \$0 | \$961,778 | \$229,567 | \$90,504 | \$11,305 | \$1,236,254 | \$128,127 | \$3,754 | \$2,661,289 |
| COVINGTON | \$0 | \$86,845 | \$9,254 | \$6,220 | \$7,856 | \$170,251 | \$13,377 | \$390 | \$294,193 |
| TROUSDALE COUNTY | \$81,656 | \$0 | \$6,158 | \$41,271 | \$14,695 | \$181,728 | \$19,183 | \$78 | \$344,769 |
| UNICOI COUNTY | \$0 | \$273,801 | \$65,677 | \$0 | \$40,352 | \$418,478 | \$61,143 | \$4,707 | \$864,158 |
| UNION COUNTY | \$0 | \$318,030 | \$25,569 | \$37,116 | \$37,012 | \$532,282 | \$40,646 | \$372 | \$991,027 |
| VAN BUREN COUNTY | \$0 | \$68,034 | \$6,531 | \$28,109 | \$11,236 | \$119,480 | \$12,975 | \$0 | \$246,365 |
| WARREN COUNTY | \$0 | \$729,864 | \$79,950 | \$40,723 | \$37,161 | \$1,037,561 | \$146,457 | \$850 | \$2,072,566 |
| WASHINGTON COUNTY | \$0 | \$444,466 | \$86,079 | \$2,488 | \$445,993 | \$1,239,909 | \$138,875 | \$66,509 | \$2,424,319 |
| JOHNSON CITY | \$0 | \$961,030 | \$224,965 | \$0 | \$126,173 | \$1,632,500 | \$79,698 | \$0 | \$3,024,366 |
| WAYNE COUNTY | \$0 | \$149,412 | \$20,111 | \$63,702 | \$41,291 | \$428,449 | \$37,723 | \$0 | \$740,688 |
| WEAKLEY COUNTY | \$0 | \$252,414 | \$50,360 | \$44,184 | \$402,902 | \$939,954 | \$21,033 | \$0 | \$1,710,847 |
| WHITE COUNTY | \$0 | \$410,649 | \$45,565 | \$45,914 | \$4,107 | \$498,394 | \$45,439 | \$0 | \$1,050,068 |
| WILLIAMSON COUNTY | \$63,482 | \$196,543 | \$83,919 | \$0 | \$2,453,822 | \$3,143,274 | \$21,285 | \$2,682 | \$5,965,007 |
| *FRANKLIN | \$614,460 | \$0 | \$177,701 | \$15,734 | \$135,444 | \$558,352 | \$85,013 | \$2,723 | \$1,589,427 |
| WILSON COUNTY | \$40,834 | \$893,549 | \$396,072 | \$106,047 | \$65,000 | \$1,874,539 | \$172,019 | \$0 | \$3,548,060 |
| *LEBANON | \$0 | \$329,696 | \$54,834 | \$21,151 | \$11,976 | \$438,338 | \$64,558 | \$1,438 | \$921,991 |
| GRAND TOTAL | \$4,869,901 | \$106,117,385 | \$25,768,483 | \$5,738,089 | \$29,160,774 | \$140,829,774 | \$13,054,234 | \$3,094,767 | \$328,633,407 |

*SPECIAL SCHOOL DISTRICT

TABLE 39 1999-2000

| SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | EQUIPMENT & MACHINERY PARTS | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT | TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT |
|--|---------------------------------------|-------------------|------------------|------------------------|-----------------------------------|---------------------------------------|--------------------|---|---|
| ANDERSON COUNTY | \$0 | \$355,621 | \$59,965 | \$233,659 | \$0 | \$43,753 | \$87,509 | \$780,507 | \$3,663,446 |
| CLINTON | \$0 | \$2,540 | \$296 | \$7,564 | \$200 | \$6,796 | \$32 | \$17,428 | \$348,219 |
| OAK RIDGE | \$27,401 | \$487,853 | \$108,842 | \$96,538 | \$0 | \$159,878 | \$0 | \$880,512 | \$3,491,276 |
| BEDFORD COUNTY | \$30,957 | \$371,255 | \$46,234 | \$109,245 | \$0 | \$139,885 | \$20,206 | \$717,782 | \$2,937,858 |
| BENTON COUNTY | \$29,711 | \$206,284 | \$55,153 | \$33,123 | \$9,811 | \$33,286 | \$4,189 | \$371,557 | \$1,216,564 |
| BLED SOE COUNTY | \$43,674 | \$91,129 | \$17,008 | \$53,457 | \$0 | \$25,281 | \$0 | \$230,549 | \$833,786 |
| BLOUNT COUNTY | \$65,614 | \$412,001 | \$116,439 | \$166,857 | \$70,842 | \$330,230 | \$18,258 | \$1,180,241 | \$4,547,280 |
| ALCOA | \$0 | \$0 | \$11,320 | \$125,228 | \$2,651 | \$44,036 | \$41,895 | \$225,130 | \$975,944 |
| MARYVILLE | \$54,759 | \$132,285 | \$43,746 | \$90,840 | \$4,587 | \$118,951 | \$1,485 | \$446,653 | \$1,710,081 |
| BRADLEY COUNTY | \$42,385 | \$329,041 | \$81,015 | \$17,500 | \$0 | \$254,522 | \$7,077 | \$731,540 | \$3,295,673 |
| CLEVELAND | \$48,263 | \$242,377 | \$66,297 | \$192,784 | \$449 | \$180,132 | \$139 | \$730,441 | \$2,178,405 |
| CAMPBELL COUNTY | \$12,793 | \$174,527 | \$47,224 | \$144,012 | \$0 | \$3,091 | \$4,457 | \$386,104 | \$2,317,625 |
| CANNON COUNTY | \$0 | \$66,688 | \$13,056 | \$22,486 | \$0 | \$15,035 | \$1,267 | \$118,532 | \$605,967 |
| CARROLL COUNTY | \$4,386 | \$9,862 | \$1,550 | \$14,855 | \$0 | \$214 | \$1,130 | \$31,997 | \$107,783 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$15,099 | \$0 | \$64 | \$34 | \$15,197 | \$240,796 |
| *HUNTINGDON | \$26,074 | \$22,595 | \$6,387 | \$126,808 | \$0 | \$35,508 | \$5,630 | \$223,002 | \$727,899 |
| *MCKENZIE | \$24,208 | \$33,586 | \$4,442 | \$50,481 | \$0 | \$856 | \$9,207 | \$122,780 | \$456,239 |
| *S. CARROLL | \$0 | \$1,295 | \$177 | \$34,535 | \$0 | \$1,878 | \$578 | \$38,463 | \$113,979 |
| *W. CARROLL | \$30,134 | \$17,978 | \$5,521 | \$5,822 | \$0 | \$18,736 | \$3,136 | \$31,327 | \$416,864 |
| CARTER COUNTY | \$27,914 | \$273,951 | \$89,902 | \$117,617 | \$0 | \$158,484 | \$4,043 | \$671,911 | \$2,492,789 |
| ELIZABETHTON | \$28,031 | \$102,479 | \$28,610 | \$142,958 | \$0 | \$6,618 | \$3,674 | \$312,370 | \$1,076,424 |
| CHEATHAM COUNTY | \$0 | \$177,707 | \$22,913 | \$403,554 | \$65,540 | \$69,345 | \$22,959 | \$762,018 | \$3,021,152 |
| CHESTER COUNTY | \$0 | \$75,551 | \$7,002 | \$49,544 | \$0 | \$47,414 | \$604 | \$180,115 | \$884,908 |
| CLAIBORNE COUNTY | \$20,430 | \$248,108 | \$22,495 | \$185,418 | \$0 | \$0 | \$2,408 | \$478,859 | \$1,889,613 |
| CLAY COUNTY | \$16,871 | \$0 | \$2,194 | \$7,825 | \$0 | \$15,028 | \$4,960 | \$46,878 | \$480,378 |
| COCKE COUNTY | \$35,942 | \$150,999 | \$36,208 | \$41,552 | \$0 | \$117,701 | \$2,190 | \$384,592 | \$1,557,175 |
| NEWPORT | \$0 | \$0 | \$0 | \$98,518 | \$0 | \$7,173 | \$0 | \$105,691 | \$346,773 |
| COFFEE COUNTY | \$28,911 | \$93,045 | \$28,624 | \$30,756 | \$0 | \$92,067 | \$0 | \$273,403 | \$1,386,392 |
| MANCHESTER | \$27,937 | \$29,944 | \$13,435 | \$39,157 | \$0 | \$15,066 | \$1,740 | \$127,279 | \$542,568 |
| TULLAHOMA | \$0 | \$318,084 | \$66,989 | \$175,384 | \$0 | \$10,744 | \$0 | \$571,201 | \$2,032,838 |
| CROCKETT COUNTY | \$0 | \$79,865 | \$13,060 | \$85,199 | \$0 | \$40,602 | \$4,894 | \$223,620 | \$807,456 |
| ALAMO | \$0 | \$0 | \$0 | \$22,071 | \$90 | \$16,665 | \$6,814 | \$45,640 | \$213,770 |
| BELLS | \$0 | \$12,820 | \$1,516 | \$14,480 | \$611 | \$448 | \$127 | \$30,002 | \$112,151 |
| CUMBERLAND COUNTY | \$29,646 | \$200,082 | \$55,745 | \$141,284 | \$4,725 | \$38,110 | \$13,035 | \$482,627 | \$2,639,959 |
| DAVIDSON COUNTY | \$294,362 | \$5,424,684 | \$1,539,919 | \$872,930 | \$6,650 | \$999,210 | \$5,059 | \$9,142,814 | \$42,325,687 |
| DECATUR COUNTY | \$19,031 | \$37,884 | \$6,270 | \$61,742 | \$0 | \$2,244 | \$1,564 | \$128,735 | \$613,949 |
| DEKALB COUNTY | \$28,945 | \$59,545 | \$11,889 | \$8,660 | \$0 | \$72,524 | \$0 | \$181,563 | \$812,938 |
| DICKSON COUNTY | \$54,422 | \$396,528 | \$105,438 | \$374,655 | \$0 | \$6,928 | \$6,213 | \$944,184 | \$3,968,692 |
| DYER COUNTY | \$0 | \$274,094 | \$35,031 | \$151,983 | \$21,221 | \$254,139 | \$3,890 | \$740,358 | \$1,905,970 |

TABLE 39 1999-2000

| SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | EQUIPMENT & MACHINERY PARTS | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT | TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT |
|--|---------------------------------------|-------------------|------------------|------------------------|-----------------------------------|---------------------------------------|--------------------|---|---|
| DYERSBURG | \$0 | \$0 | \$0 | \$134,371 | \$5,866 | \$73,351 | \$19,018 | \$232,606 | \$1,613,820 |
| FAYETTE COUNTY | \$27,495 | \$191,528 | \$41,436 | \$87,883 | \$0 | \$106,606 | \$982 | \$455,930 | \$1,489,716 |
| FENTRESS COUNTY | \$20,500 | \$16,245 | \$2,873 | \$6,878 | \$66,996 | \$6,844 | \$2,438 | \$122,774 | \$781,724 |
| FRANKLIN COUNTY | \$0 | \$168,711 | \$24,608 | \$260,143 | \$0 | \$0 | \$0 | \$453,462 | \$2,212,509 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$0 | \$45,003 | \$6,945 | \$21,849 | \$0 | \$33,326 | \$37,635 | \$144,758 | \$754,511 |
| *MILAN | \$28,661 | \$58,020 | \$12,716 | \$48,991 | \$0 | \$56,496 | \$0 | \$204,884 | \$797,999 |
| *TRENTON | \$0 | \$41,206 | \$4,060 | \$302,244 | \$6,446 | \$52,878 | \$500 | \$407,334 | \$844,468 |
| *BRADFORD | \$23,399 | \$0 | \$1,849 | \$7,089 | \$0 | \$4,906 | \$653 | \$37,896 | \$164,606 |
| *GIBSON CO. SPEC. | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,870 | \$0 | \$98,870 | \$729,445 |
| GILES COUNTY | \$45,318 | \$176,198 | \$44,939 | \$117,074 | \$81,898 | \$64,346 | \$591 | \$530,364 | \$1,780,303 |
| GRAINGER COUNTY | \$47,027 | \$90,637 | \$18,393 | \$0 | \$0 | \$5,097 | \$55,702 | \$216,856 | \$907,236 |
| GREENE COUNTY | \$15,228 | \$164,116 | \$40,370 | \$377,532 | \$15,580 | \$40,815 | \$6,330 | \$659,971 | \$2,563,761 |
| GREENEVILLE | \$0 | \$115,750 | \$29,632 | \$120,698 | \$34 | \$6,191 | \$2,100 | \$274,405 | \$1,381,918 |
| GRUNDY COUNTY | \$20,344 | \$81,977 | \$11,865 | \$45,530 | \$0 | \$81,575 | \$0 | \$241,291 | \$950,359 |
| HAMBLÉN COUNTY | \$37,100 | \$412,817 | \$92,317 | \$396,300 | \$59,604 | \$28,624 | \$2,249 | \$1,029,011 | \$3,746,000 |
| HAMILTON COUNTY | \$214,807 | \$2,606,858 | \$657,574 | \$1,406,215 | \$0 | \$27,915 | \$3,868 | \$4,917,237 | \$21,093,513 |
| HANCOCK COUNTY | \$12,000 | \$0 | \$918 | \$48,197 | \$0 | \$593 | \$0 | \$61,708 | \$319,817 |
| HARDEMAN COUNTY | \$24,952 | \$112,481 | \$27,202 | \$13,624 | \$2,224 | \$70,870 | \$6,361 | \$257,714 | \$1,368,220 |
| HARDIN COUNTY | \$30,579 | \$110,162 | \$42,100 | \$48,998 | \$16,886 | \$31,984 | \$1,990 | \$282,699 | \$1,601,527 |
| HAWKINS COUNTY | \$27,942 | \$305,787 | \$77,247 | \$21,541 | \$12,231 | \$73,614 | \$1,499 | \$519,861 | \$2,493,348 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$30,095 | \$0 | \$2,600 | \$0 | \$32,695 | \$198,905 |
| HAYWOOD COUNTY | \$31,925 | \$68,867 | \$20,075 | \$99,433 | \$0 | \$34,274 | \$998 | \$255,572 | \$1,230,428 |
| HENDERSON COUNTY | \$25,875 | \$52,978 | \$11,171 | \$46,853 | \$0 | \$45,704 | \$10,286 | \$192,867 | \$1,204,702 |
| LEXINGTON | \$0 | \$0 | \$0 | \$42,926 | \$0 | \$16,486 | \$0 | \$59,412 | \$572,476 |
| HENRY COUNTY | \$31,105 | \$144,149 | \$24,527 | \$31,647 | \$0 | \$119,549 | \$3,900 | \$354,877 | \$1,275,642 |
| *PARIS | \$44,908 | \$49,820 | \$13,262 | \$19,912 | \$3,761 | \$28,565 | \$1,921 | \$162,149 | \$634,802 |
| HICKMAN COUNTY | \$17,989 | \$90,917 | \$13,857 | \$293,085 | \$1,155 | \$9,927 | \$2,496 | \$429,426 | \$1,314,315 |
| HOUSTON COUNTY | \$54,436 | \$0 | \$4,152 | \$41,479 | \$0 | \$1,716 | \$0 | \$101,783 | \$383,672 |
| HUMPHREYS COUNTY | \$0 | \$115,967 | \$19,294 | \$185,795 | \$0 | \$150,294 | \$675 | \$472,025 | \$1,342,290 |
| JACKSON COUNTY | \$23,784 | \$17,088 | \$5,193 | \$20,381 | \$0 | \$19,155 | \$15,774 | \$101,375 | \$519,897 |
| JEFFERSON COUNTY | \$33,733 | \$162,441 | \$55,153 | \$87,073 | \$0 | \$168,843 | \$7,392 | \$514,635 | \$2,463,830 |
| JOHNSON COUNTY | \$0 | \$76,976 | \$12,428 | \$20,512 | \$0 | \$39,088 | \$3,218 | \$152,222 | \$1,001,973 |
| KNOX COUNTY | \$0 | \$5,618,061 | \$918,925 | \$1,476,520 | \$0 | \$1,895,881 | \$10,614 | \$9,920,001 | \$31,180,473 |
| LAKE COUNTY | \$23,414 | \$24,202 | \$5,968 | \$20,543 | \$0 | \$20,217 | \$0 | \$94,344 | \$390,822 |
| LAUDERDALE COUNTY | \$0 | \$110,531 | \$22,005 | \$419,609 | \$0 | \$118,758 | \$981 | \$671,884 | \$2,153,458 |
| LAWRENCE COUNTY | \$31,014 | \$130,669 | \$29,280 | \$278,741 | \$0 | \$149,330 | \$1,883 | \$620,917 | \$2,787,084 |
| LEWIS COUNTY | \$0 | \$76,528 | \$19,454 | \$7,905 | \$0 | \$20,433 | \$70 | \$124,390 | \$608,632 |
| LINCOLN COUNTY | \$47,448 | \$160,713 | \$27,388 | \$150,085 | \$0 | \$151,316 | \$17,357 | \$554,307 | \$1,804,497 |

TABLE 39 1999-2000

| SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | EQUIPMENT & MACHINERY PARTS | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT | TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT |
|--|---------------------------------------|-------------------|------------------|------------------------|-----------------------------------|---------------------------------------|--------------------|---|---|
| FAYETTEVILLE | \$44,089 | \$0 | \$6,864 | \$13,914 | \$997 | \$13,030 | \$6,909 | \$85,803 | \$383,135 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$210,429 | \$0 | \$0 | \$0 | \$210,429 | \$2,301,793 |
| LENOIR CITY | \$39,230 | \$78,678 | \$14,466 | \$24,213 | \$2,583 | \$75,994 | \$422 | \$235,586 | \$1,069,413 |
| MCMINN COUNTY | \$30,894 | \$192,340 | \$42,948 | \$16,591 | \$0 | \$91,540 | \$21,053 | \$395,366 | \$2,211,799 |
| ATHENS | \$31,875 | \$36,270 | \$14,729 | \$73,516 | \$6,557 | \$80,461 | \$318 | \$243,726 | \$742,065 |
| ETOWAH | \$0 | \$0 | \$0 | \$2,644 | \$0 | \$2,624 | \$962 | \$6,230 | \$132,359 |
| MCNAIRY COUNTY | \$33,966 | \$131,309 | \$21,751 | \$128,816 | \$0 | \$50,470 | \$39,177 | \$405,489 | \$1,600,694 |
| MACON COUNTY | \$20,665 | \$104,609 | \$17,091 | \$84,308 | \$0 | \$98,231 | \$0 | \$324,904 | \$1,647,952 |
| MADISON COUNTY | \$82,484 | \$1,361,225 | \$377,000 | \$0 | \$0 | \$838,764 | \$12,492 | \$2,671,965 | \$6,713,311 |
| MARION COUNTY | \$0 | \$131,606 | \$19,523 | \$136,326 | \$0 | \$137,922 | \$414 | \$425,791 | \$1,677,663 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$5,499 | \$1,349 | \$0 | \$0 | \$6,848 | \$78,586 |
| MARSHALL COUNTY | \$0 | \$200,885 | \$48,414 | \$611,182 | \$0 | \$41,691 | \$3,269 | \$905,441 | \$2,807,952 |
| MAURY COUNTY | \$43,668 | \$558,060 | \$89,257 | \$626,836 | \$0 | \$71,454 | \$12,387 | \$1,401,662 | \$4,575,916 |
| MEIGS COUNTY | \$0 | \$20,462 | \$1,553 | \$43,532 | \$0 | \$0 | \$0 | \$65,547 | \$524,573 |
| MONROE COUNTY | \$29,275 | \$149,589 | \$41,304 | \$52,286 | \$0 | \$329,737 | \$1,495 | \$603,686 | \$2,004,586 |
| SWEETWATER | \$25,002 | \$23,604 | \$6,134 | \$60,132 | \$5,161 | \$12,351 | \$5,748 | \$138,132 | \$506,197 |
| MONTGOMERY COUNTY | \$101,131 | \$1,652,276 | \$474,045 | \$263,156 | \$0 | \$1,074,729 | \$18,090 | \$3,583,427 | \$12,084,870 |
| MOORE COUNTY | \$0 | \$0 | \$0 | \$23,188 | \$14 | \$51,979 | \$9,910 | \$85,091 | \$614,556 |
| MORGAN COUNTY | \$23,869 | \$94,569 | \$9,783 | \$116,077 | \$0 | \$99,425 | \$3,625 | \$347,348 | \$1,292,532 |
| OBION COUNTY | \$38,827 | \$228,715 | \$30,581 | \$40,017 | \$0 | \$6,645 | \$865 | \$345,650 | \$1,761,961 |
| UNION CITY | \$37,191 | \$119,115 | \$31,307 | \$67,851 | \$2,976 | \$30,494 | \$7,542 | \$296,476 | \$862,804 |
| OVERTON COUNTY | \$0 | \$65,355 | \$5,127 | \$74,314 | \$2,006 | \$64,198 | \$1,677 | \$212,677 | \$1,262,137 |
| PERRY COUNTY | \$20,635 | \$25,474 | \$6,203 | \$22,862 | \$37,567 | \$95,951 | \$1,127 | \$209,819 | \$550,221 |
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$12,061 | \$0 | \$1,438 | \$0 | \$13,499 | \$259,589 |
| POLK COUNTY | \$0 | \$73,811 | \$16,680 | \$0 | \$0 | \$57,891 | \$0 | \$148,382 | \$874,642 |
| PUTNAM COUNTY | \$42,975 | \$454,340 | \$92,351 | \$64,645 | \$0 | \$724,193 | \$0 | \$1,378,504 | \$4,676,263 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,755,247 |
| DAYTON | \$0 | \$5,241 | \$0 | \$22,316 | \$0 | \$8,567 | \$0 | \$36,124 | \$162,631 |
| ROANE COUNTY | \$42,937 | \$227,200 | \$57,311 | \$80,659 | \$0 | \$55,507 | \$14,132 | \$477,746 | \$2,325,602 |
| HARRIMAN | \$31,168 | \$63,078 | \$24,442 | \$40,348 | \$2,190 | \$37,522 | \$3,294 | \$202,042 | \$770,717 |
| ROBERTSON COUNTY | \$29,118 | \$288,433 | \$46,544 | \$894,691 | \$29 | \$90,717 | \$0 | \$1,349,532 | \$4,027,447 |
| RUTHERFORD COUNTY | \$115,978 | \$985,557 | \$268,287 | \$586,486 | \$0 | \$445,425 | \$11,473 | \$2,413,206 | \$9,141,409 |
| MURFREESBORO | \$40,947 | \$233,024 | \$61,835 | \$158,095 | \$0 | \$90,459 | \$10,052 | \$594,412 | \$3,026,989 |
| SCOTT COUNTY | \$44,502 | \$0 | \$3,497 | \$0 | \$0 | \$74,387 | \$0 | \$122,386 | \$974,609 |
| *ONEIDA | \$0 | \$0 | \$0 | \$49,385 | \$3,030 | \$52,285 | \$2,950 | \$107,650 | \$671,617 |
| SEQUATCHIE COUNTY | \$24,716 | \$25,764 | \$7,790 | \$3,586 | \$0 | \$15,438 | \$2,041 | \$79,335 | \$698,188 |
| SEVIER COUNTY | \$62,068 | \$1,127,483 | \$236,700 | \$182,091 | \$8,774 | \$286,606 | \$0 | \$1,903,722 | \$6,300,192 |
| SHELBY COUNTY | \$226,455 | \$3,928,854 | \$776,121 | \$922,791 | \$0 | \$630,515 | \$504,527 | \$6,989,263 | \$21,415,158 |
| MEMPHIS | \$0 | \$14,534,052 | \$3,220,781 | \$5,911,348 | \$0 | \$4,091,393 | \$35,222 | \$27,792,796 | \$86,295,777 |

TABLE 39 1999-2000

| SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | EQUIPMENT & MACHINERY PARTS | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT | TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT |
|--|---------------------------------------|---------------------|---------------------|------------------------|-----------------------------------|---------------------------------------|--------------------|---|---|
| SMITH COUNTY | \$0 | \$90,061 | \$17,875 | \$72,163 | \$0 | \$69,317 | \$0 | \$249,416 | \$920,809 |
| STEWART COUNTY | \$36,920 | \$117,028 | \$24,435 | \$16,822 | \$0 | \$79,531 | \$1,019 | \$275,755 | \$929,364 |
| SULLIVAN COUNTY | \$55,930 | \$1,831,399 | \$523,511 | \$75,985 | \$48,140 | \$365,048 | \$2,469 | \$2,902,482 | \$8,174,448 |
| BRISTOL | \$34,333 | \$391,612 | \$69,056 | \$169,920 | \$0 | \$76,409 | \$7,169 | \$748,499 | \$2,267,276 |
| KINGSPORT | \$31,272 | \$533,186 | \$153,897 | \$279,954 | \$0 | \$510,116 | \$3,190 | \$1,511,615 | \$4,039,090 |
| SUMNER COUNTY | \$55,703 | \$1,194,102 | \$329,094 | \$101,888 | \$398,767 | \$130,220 | \$81,210 | \$2,290,984 | \$9,032,721 |
| TIPTON COUNTY | \$44,366 | \$311,155 | \$85,568 | \$62,867 | \$0 | \$172,458 | \$1,742 | \$678,156 | \$3,339,445 |
| COVINGTON | \$28,970 | \$0 | \$4,526 | \$36,906 | \$247 | \$10,942 | \$433 | \$82,024 | \$376,217 |
| TROUSDALE COUNTY | \$47,869 | \$0 | \$5,196 | \$34,488 | \$0 | \$15,369 | \$1,959 | \$104,881 | \$449,650 |
| UNICOI COUNTY | \$33,022 | \$127,540 | \$35,068 | \$139,054 | \$1,109 | \$67,878 | \$3,784 | \$407,455 | \$1,271,613 |
| UNION COUNTY | \$31,815 | \$36,219 | \$5,391 | \$43,128 | \$0 | \$98,468 | \$237 | \$215,258 | \$1,206,285 |
| VAN BUREN COUNTY | \$23,210 | \$0 | \$2,189 | \$27,648 | \$0 | \$11,716 | \$0 | \$64,763 | \$311,128 |
| WARREN COUNTY | \$61,992 | \$309,016 | \$43,894 | \$77,330 | \$0 | \$198,910 | \$347 | \$691,489 | \$2,764,055 |
| WASHINGTON COUNTY | \$46,863 | \$588,726 | \$142,064 | \$22,654 | \$0 | \$292,580 | \$6,596 | \$1,099,483 | \$3,523,802 |
| JOHNSON CITY | \$32,048 | \$606,129 | \$153,266 | \$21,232 | \$0 | \$127,125 | \$6,448 | \$946,248 | \$3,970,614 |
| WAYNE COUNTY | \$0 | \$90,641 | \$10,822 | \$107,541 | \$0 | \$1,022 | \$8,854 | \$218,880 | \$959,568 |
| WEAKLEY COUNTY | \$31,372 | \$95,199 | \$30,212 | \$120,953 | \$45,280 | \$23,719 | \$1,128 | \$347,863 | \$2,058,710 |
| WHITE COUNTY | \$27,614 | \$73,282 | \$11,217 | \$64,259 | \$0 | \$73,271 | \$706 | \$250,349 | \$1,300,417 |
| WILLIAMSON COUNTY | \$54,601 | \$1,322,695 | \$328,032 | \$701,138 | \$0 | \$352,124 | \$30,534 | \$2,789,124 | \$8,754,131 |
| *FRANKLIN | \$37,344 | \$132,145 | \$42,622 | \$197,817 | \$0 | \$64,862 | \$3,715 | \$478,505 | \$2,067,932 |
| WILSON COUNTY | \$0 | \$333,441 | \$105,888 | \$176,094 | \$0 | \$283,460 | \$0 | \$898,883 | \$4,446,943 |
| *LEBANON | \$36,435 | \$81,377 | \$19,198 | \$57,116 | \$35,187 | \$16,678 | \$23,697 | \$269,688 | \$1,191,679 |
| GRAND TOTAL | \$4,009,128 | \$57,895,621 | \$13,324,528 | \$25,537,079 | \$1,062,021 | \$20,210,935 | \$1,426,294 | \$123,465,606 | \$452,099,013 |

*SPECIAL SCHOOL DISTRICT

TABLE 40 1999-2000

| SUPPORT SERVICES- STUDENT TRANSPORTATION TRANSPORTATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED TRANSPORTATION OF PUPILS | OTHER | FUEL AND LUBRICANTS | TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR TRANSPORTATION |
|---|---------------------------------------|-------------------|------------------|---|-----------|------------------------|--|--------------------|--|
| ANDERSON COUNTY | \$52,884 | \$11,377 | \$10,823 | \$1,680,569 | \$4,260 | \$1,132 | \$1,051 | \$406 | \$1,762,502 |
| CLINTON | \$0 | \$0 | \$0 | \$6,099 | \$914 | \$0 | \$0 | \$0 | \$7,013 |
| OAK RIDGE | \$42,592 | \$500,345 | \$81,127 | \$9,335 | \$90,222 | \$29,983 | \$9,076 | \$9,291 | \$771,971 |
| BEDFORD COUNTY | \$29,325 | \$618,038 | \$62,809 | \$0 | \$17,576 | \$108,708 | \$403,961 | \$96,518 | \$1,336,935 |
| BENTON COUNTY | \$0 | \$0 | \$1,808 | \$569,581 | \$21,885 | \$6,432 | \$7,797 | \$9,806 | \$617,309 |
| BLED SOE COUNTY | \$23,575 | \$298,540 | \$29,821 | \$15,437 | \$6,215 | \$68,581 | \$32,902 | \$64,308 | \$539,379 |
| BLOUNT COUNTY | \$0 | \$25,491 | \$6,536 | \$1,707,209 | \$312,047 | \$763 | \$73,269 | \$82,006 | \$2,207,321 |
| ALCOA | \$0 | \$17,619 | \$7,484 | \$51,452 | \$1,109 | \$1,960 | \$47,051 | \$563 | \$127,238 |
| MARYVILLE | \$26,331 | \$0 | \$3,436 | \$283,585 | \$0 | \$0 | \$0 | \$0 | \$313,352 |
| BRADLEY COUNTY | \$28,498 | \$0 | \$4,780 | \$1,258,399 | \$42,009 | \$27,224 | \$94,962 | \$45,852 | \$1,501,724 |
| CLEVELAND | \$24,228 | \$243,628 | \$25,042 | \$0 | \$50,313 | \$55,234 | \$111,064 | \$25,951 | \$535,460 |
| CAMPBELL COUNTY | \$26,645 | \$9,129 | \$44,249 | \$761,177 | \$3,487 | \$1,213 | \$0 | \$18,573 | \$864,473 |
| CANNON COUNTY | \$3,429 | \$55,703 | \$8,468 | \$322,216 | \$338 | \$12,819 | \$90,901 | \$7,862 | \$501,736 |
| CARROLL COUNTY | \$29,435 | \$488,163 | \$64,229 | \$0 | \$10,283 | \$92,897 | \$351,228 | \$1,592 | \$1,037,827 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *HUNTINGDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$1,105 | \$717 | \$1,914 | \$0 | \$3,736 |
| CARTER COUNTY | \$27,689 | \$705,743 | \$297,887 | \$0 | \$8,464 | \$126,488 | \$384,934 | \$27,937 | \$1,579,142 |
| ELIZABETHTON | \$2,436 | \$49,444 | \$17,768 | \$0 | \$3,226 | \$16,763 | \$58,666 | \$15,844 | \$164,147 |
| CHEATHAM COUNTY | \$44,104 | \$700,707 | \$79,702 | \$8,586 | \$27,085 | \$121,662 | \$156,903 | \$69,721 | \$1,208,470 |
| CHESTER COUNTY | \$6,518 | \$302,609 | \$32,807 | \$20,445 | \$16,666 | \$46,478 | \$155,294 | \$15,030 | \$595,847 |
| CLAIBORNE COUNTY | \$51,816 | \$333,376 | \$33,445 | \$543,294 | \$7,588 | \$62,697 | \$299,102 | \$36,957 | \$1,368,275 |
| CLAY COUNTY | \$0 | \$135,202 | \$16,470 | \$4,977 | \$32,601 | \$35,481 | \$150,945 | \$15,015 | \$390,691 |
| COCKE COUNTY | \$35,942 | \$633,443 | \$174,313 | \$21,371 | \$21,017 | \$113,176 | \$568,088 | \$23,833 | \$1,591,183 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COFFEE COUNTY | \$32,160 | \$517,721 | \$196,426 | \$1,266 | \$2,488 | \$61,278 | \$227,884 | \$15,770 | \$1,054,993 |
| MANCHESTER | \$0 | \$1,461 | \$112 | \$0 | \$3,329 | \$1,056 | \$0 | \$1,500 | \$7,458 |
| TULLAHOMA | \$0 | \$25,039 | \$3,223 | \$0 | \$23,827 | \$20,629 | \$0 | \$1,568 | \$74,286 |
| CROCKETT COUNTY | \$52,020 | \$198,584 | \$31,646 | \$2,929 | \$1,796 | \$40,189 | \$113,454 | \$13,538 | \$454,156 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,104 | \$0 | \$1,474 | \$2,578 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUMBERLAND COUNTY | \$20,027 | \$728,913 | \$249,395 | \$173 | \$2,991 | \$165,697 | \$464,988 | \$5,656 | \$1,637,840 |
| DAVIDSON COUNTY | \$205,905 | \$11,349,199 | \$3,533,484 | \$0 | \$22,082 | \$856,441 | \$786,662 | \$133,332 | \$16,887,105 |
| DECATUR COUNTY | \$36,420 | \$162,253 | \$19,793 | \$108,080 | \$31,371 | \$25,904 | \$130,664 | \$9,846 | \$524,331 |
| DEKALB COUNTY | \$22,650 | \$314,856 | \$37,331 | \$3,141 | \$4,337 | \$50,411 | \$231,365 | \$30,629 | \$694,720 |
| DICKSON COUNTY | \$45,630 | \$973,093 | \$232,516 | \$12,521 | \$14,815 | \$104,460 | \$386,505 | \$24,659 | \$1,794,199 |
| DYER COUNTY | \$38,875 | \$659,494 | \$71,513 | \$0 | \$40,520 | \$86,878 | \$505,243 | \$80,002 | \$1,482,525 |
| DYERSBURG | \$0 | \$0 | \$0 | \$0 | \$5,490 | \$0 | \$615 | \$10,248 | \$16,353 |
| FAYETTE COUNTY | \$36,862 | \$713,338 | \$105,018 | \$3,447 | \$54,564 | \$156,148 | \$480,125 | \$24,561 | \$1,574,063 |
| FENTRESS COUNTY | \$26,685 | \$277,994 | \$24,035 | \$26,068 | \$3,863 | \$55,056 | \$201,604 | \$3,495 | \$618,800 |
| FRANKLIN COUNTY | \$18,228 | \$23,260 | \$11,757 | \$1,082,318 | \$28,375 | \$21,593 | \$12,395 | \$0 | \$1,197,926 |

TABLE 40 1999-2000

| SUPPORT SERVICES- STUDENT TRANSPORTATION TRANSPORTATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED TRANSPORTATION OF PUPILS | OTHER | FUEL AND LUBRICANTS | TIRES, TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR TRANSPORTATION |
|---|---------------------------------------|-------------------|------------------|---|-----------|------------------------|---|--------------------|--|
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$0 | \$45,698 | \$3,676 | \$8,468 | \$22,050 | \$5,800 | \$63,756 | \$1,797 | \$151,245 |
| *MILAN | \$21,420 | \$80,463 | \$11,427 | \$4,572 | \$38,741 | \$14,100 | \$57,372 | \$13,324 | \$241,419 |
| *TRENTON | \$1,000 | \$56,414 | \$4,909 | \$426 | \$1,462 | \$12,864 | \$64,306 | \$8,834 | \$150,215 |
| *BRADFORD | \$11,000 | \$54,847 | \$11,954 | \$25,563 | \$1,234 | \$16,114 | \$5,029 | \$5,066 | \$130,807 |
| *GIBSON CO. SPEC. | \$0 | \$228,243 | \$27,497 | \$89,233 | \$0 | \$45,411 | \$191,572 | \$13,758 | \$595,714 |
| GILES COUNTY | \$48,702 | \$734,737 | \$229,913 | \$0 | \$24,806 | \$124,859 | \$506,448 | \$28,793 | \$1,698,258 |
| GRAINGER COUNTY | \$0 | \$89,359 | \$7,381 | \$546,516 | \$17,178 | \$33,117 | \$48,024 | \$19,713 | \$761,288 |
| GREENE COUNTY | \$27,540 | \$783,510 | \$282,070 | \$5,531 | \$60,509 | \$132,759 | \$140,651 | \$17,489 | \$1,450,059 |
| GREENEVILLE | \$0 | \$179,292 | \$61,210 | \$72,985 | \$29,099 | \$25,869 | \$28,655 | \$3,168 | \$400,278 |
| GRUNDY COUNTY | \$16,766 | \$232,213 | \$27,202 | \$0 | \$19,252 | \$33,014 | \$134,927 | \$26,713 | \$490,087 |
| HAMBLEN COUNTY | \$25,103 | \$726,741 | \$245,044 | \$8,845 | \$24,821 | \$119,989 | \$259,702 | \$39,966 | \$1,450,211 |
| HAMILTON COUNTY | \$112,339 | \$5,671,450 | \$1,779,579 | \$1,810,779 | \$278,560 | \$229,240 | \$863,580 | \$267,930 | \$11,013,457 |
| HANCOCK COUNTY | \$19,200 | \$160,915 | \$14,610 | \$0 | \$25,883 | \$32,583 | \$66,850 | \$5,532 | \$325,573 |
| HARDEMAN COUNTY | \$24,952 | \$533,659 | \$62,738 | \$0 | \$7,855 | \$118,347 | \$434,613 | \$28,450 | \$1,210,614 |
| HARDIN COUNTY | \$26,523 | \$348,465 | \$94,462 | \$9,630 | \$8,495 | \$77,220 | \$365,873 | \$24,499 | \$955,167 |
| HAWKINS COUNTY | \$26,500 | \$813,044 | \$194,873 | \$18,789 | \$10,275 | \$216,130 | \$421,215 | \$43,329 | \$1,744,155 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| HAYWOOD COUNTY | \$28,922 | \$513,842 | \$81,853 | \$20,861 | \$17,911 | \$97,465 | \$480,288 | \$39,411 | \$1,280,553 |
| HENDERSON COUNTY | \$11,000 | \$46,610 | \$4,262 | \$676,495 | \$10,127 | \$10,393 | \$79,360 | \$81,549 | \$919,796 |
| LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HENRY COUNTY | \$31,078 | \$547,691 | \$75,618 | \$9,943 | \$6,616 | \$101,929 | \$384,263 | \$19,874 | \$1,177,012 |
| *PARIS | \$14,144 | \$156,426 | \$18,487 | \$0 | \$72,712 | \$450 | \$90,192 | \$12,259 | \$364,670 |
| HICKMAN COUNTY | \$15,221 | \$457,351 | \$71,960 | \$1,437 | \$5,555 | \$73,787 | \$281,772 | \$32,121 | \$939,204 |
| HOUSTON COUNTY | \$35,000 | \$121,414 | \$12,363 | \$112 | \$4,851 | \$39,261 | \$101,589 | \$1,412 | \$316,002 |
| HUMPHREYS COUNTY | \$30,615 | \$383,063 | \$55,233 | \$0 | \$6,629 | \$56,629 | \$239,016 | \$6,223 | \$777,408 |
| JACKSON COUNTY | \$0 | \$127,315 | \$12,678 | \$212,931 | \$12,403 | \$34,435 | \$115,323 | \$11,277 | \$526,362 |
| JEFFERSON COUNTY | \$33,733 | \$815,171 | \$108,389 | \$11,734 | \$33,938 | \$120,613 | \$444,153 | \$30,122 | \$1,597,853 |
| JOHNSON COUNTY | \$28,602 | \$276,972 | \$60,632 | \$4,072 | \$22,406 | \$64,658 | \$74,732 | \$6,464 | \$538,538 |
| KNOX COUNTY | \$182,892 | \$234,721 | \$70,022 | \$9,034,344 | \$117,092 | \$47,004 | \$164,940 | \$4,584 | \$9,855,599 |
| LAKE COUNTY | \$0 | \$51,800 | \$6,946 | \$144 | \$10,864 | \$14,547 | \$47,327 | \$19,673 | \$151,301 |
| LAUDERDALE COUNTY | \$31,125 | \$484,788 | \$56,566 | \$0 | \$5,675 | \$80,679 | \$401,146 | \$38,313 | \$1,098,292 |
| LAWRENCE COUNTY | \$43,713 | \$851,435 | \$178,062 | \$1,571 | \$9,559 | \$131,294 | \$549,650 | \$34,087 | \$1,799,371 |
| LEWIS COUNTY | \$28,730 | \$233,168 | \$42,786 | \$25,717 | \$6,930 | \$37,960 | \$208,655 | \$15,602 | \$599,548 |
| LINCOLN COUNTY | \$30,210 | \$445,043 | \$74,278 | \$5,510 | \$5,046 | \$76,302 | \$714,023 | \$234 | \$1,350,646 |
| FAYETTEVILLE | \$33,889 | \$1,600 | \$3,054 | \$0 | \$4,013 | \$5,031 | \$53,410 | \$7,343 | \$108,340 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$788,920 | \$356 | \$0 | \$0 | \$18,586 | \$807,862 |
| LENOIR CITY | \$0 | \$0 | \$0 | \$128,139 | \$2,319 | \$1,866 | \$188 | \$3,797 | \$136,309 |
| MCMINN COUNTY | \$61,788 | \$610,316 | \$215,301 | \$2,436 | \$0 | \$96,368 | \$383,933 | \$37,416 | \$1,407,558 |
| ATHENS | \$6,999 | \$87,119 | \$22,609 | \$1,927 | \$15,898 | \$16,080 | \$110,905 | \$6,447 | \$267,984 |
| ETOWAH | \$0 | \$13,382 | \$3,068 | \$0 | \$320 | \$2,554 | \$1,700 | \$350 | \$21,374 |
| MCNAIRY COUNTY | \$32,640 | \$532,385 | \$56,612 | \$2,475 | \$66,153 | \$84,462 | \$225,703 | \$619 | \$1,001,049 |
| MACON COUNTY | \$25,508 | \$545,901 | \$70,722 | \$0 | \$4,413 | \$91,862 | \$423,665 | \$0 | \$1,162,071 |

TABLE 40 1999-2000

| SUPPORT SERVICES- STUDENT TRANSPORTATION TRANSPORTATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED TRANSPORTATION OF PUPILS | OTHER | FUEL AND LUBRICANTS | TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR TRANSPORTATION |
|---|---------------------------------------|-------------------|------------------|---|-----------|------------------------|--|--------------------|--|
| MADISON COUNTY | \$85,992 | \$1,862,953 | \$551,446 | \$739 | \$0 | \$248,488 | \$333,853 | \$164,479 | \$3,247,950 |
| MARION COUNTY | \$21,400 | \$7,053 | \$5,156 | \$639,517 | \$1,465 | \$0 | \$0 | \$250 | \$674,841 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARSHALL COUNTY | \$32,596 | \$482,038 | \$183,725 | \$1,772 | \$5,863 | \$79,769 | \$249,179 | \$39,717 | \$1,074,659 |
| MAURY COUNTY | \$36,544 | \$993,305 | \$296,370 | \$1,180 | \$160,284 | \$162,715 | \$552,348 | \$107,599 | \$2,310,345 |
| MEIGS COUNTY | \$22,230 | \$266,976 | \$22,939 | \$624 | \$62,188 | \$39,866 | \$173,993 | \$21,369 | \$610,185 |
| MONROE COUNTY | \$23,278 | \$0 | \$6,269 | \$1,311,119 | \$12,500 | \$0 | \$31,054 | \$3,663 | \$1,387,883 |
| SWEETWATER | \$0 | \$2,126 | \$132 | \$156,969 | \$1,828 | \$1,851 | \$134 | \$2,475 | \$165,515 |
| MONTGOMERY COUNTY | \$105,796 | \$3,374,469 | \$759,385 | \$16,468 | \$172,278 | \$274,520 | \$1,455,185 | \$77,215 | \$6,235,316 |
| MOORE COUNTY | \$0 | \$174,881 | \$15,223 | \$4,526 | \$1,892 | \$16,487 | \$93,314 | \$8,583 | \$314,906 |
| MORGAN COUNTY | \$23,869 | \$369,845 | \$33,720 | \$691 | \$28,543 | \$82,707 | \$288,168 | \$48,938 | \$876,481 |
| OBION COUNTY | \$37,340 | \$514,820 | \$72,010 | \$0 | \$9,457 | \$91,745 | \$335,665 | \$25,672 | \$1,086,709 |
| UNION CITY | \$0 | \$2,339 | \$91 | \$12,341 | \$1,502 | \$5,851 | \$53,733 | \$7,035 | \$82,892 |
| OVERTON COUNTY | \$38,904 | \$390,494 | \$36,038 | \$11,321 | \$23,841 | \$64,516 | \$216,558 | \$41,397 | \$823,069 |
| PERRY COUNTY | \$41,214 | \$200,737 | \$36,720 | \$573 | \$12,657 | \$31,314 | \$72,072 | \$5,175 | \$400,462 |
| PICKETT COUNTY | \$0 | \$126,632 | \$15,268 | \$0 | \$3,558 | \$17,716 | \$34,235 | \$10,323 | \$207,732 |
| POLK COUNTY | \$0 | \$271,872 | \$29,834 | \$1,389 | \$0 | \$40,527 | \$210,820 | \$18,146 | \$572,588 |
| PUTNAM COUNTY | \$39,735 | \$676,051 | \$159,198 | \$4,046 | \$28,664 | \$104,575 | \$345,359 | \$15,396 | \$1,373,024 |
| RHEA COUNTY | \$77,123 | \$393,118 | \$68,259 | \$4,403 | \$393,731 | \$0 | \$311,271 | \$2,468 | \$1,250,373 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROANE COUNTY | \$39,100 | \$768,310 | \$160,647 | \$41,736 | \$6,359 | \$124,041 | \$756,865 | \$36,403 | \$1,933,461 |
| HARRIMAN | \$0 | \$0 | \$0 | \$0 | \$1,145 | \$0 | \$0 | \$0 | \$1,145 |
| ROBERTSON COUNTY | \$58,080 | \$1,303,760 | \$168,266 | \$0 | \$196,576 | \$130,968 | \$51,882 | \$47,164 | \$1,956,696 |
| RUTHERFORD COUNTY | \$40,457 | \$54,394 | \$16,209 | \$6,315,455 | \$44,578 | \$0 | \$4,368 | \$43,954 | \$6,519,415 |
| MURFREESBORO | \$25,500 | \$306,403 | \$83,680 | \$6,809 | \$6,947 | \$39,407 | \$60,500 | \$43,052 | \$572,298 |
| SCOTT COUNTY | \$20,453 | \$410,655 | \$33,930 | \$9,207 | \$0 | \$51,432 | \$97,496 | \$43,255 | \$666,428 |
| *ONEIDA | \$20,969 | \$42,959 | \$7,344 | \$0 | \$13,205 | \$8,769 | \$21,976 | \$11,723 | \$126,945 |
| SEQUATCHIE COUNTY | \$53,602 | \$121,390 | \$17,378 | \$0 | \$5,491 | \$29,063 | \$95,083 | \$11,445 | \$333,452 |
| SEVIER COUNTY | \$40,400 | \$1,240,824 | \$337,064 | \$25,761 | \$6,511 | \$251,258 | \$2,308,022 | \$128,653 | \$4,338,493 |
| SHELBY COUNTY | \$150,531 | \$3,855,421 | \$799,268 | \$1,140 | \$87,028 | \$358,303 | \$1,734,262 | \$418,835 | \$7,404,788 |
| MEMPHIS | \$0 | \$118,357 | \$30,230 | \$15,023,979 | \$11,802 | \$0 | \$29,289 | \$382 | \$15,214,039 |
| SMITH COUNTY | \$0 | \$329,185 | \$47,149 | \$19,868 | \$5,220 | \$46,055 | \$205,774 | \$22,057 | \$675,308 |
| STEWART COUNTY | \$43,984 | \$398,351 | \$51,616 | \$1,589 | \$9,755 | \$54,129 | \$347,131 | \$13,303 | \$919,858 |
| SULLIVAN COUNTY | \$0 | \$255,633 | \$100,093 | \$2,858,016 | \$2,531 | \$29,943 | \$279,690 | \$0 | \$3,525,906 |
| BRISTOL | \$0 | \$20,248 | \$1,524 | \$478,915 | \$0 | \$32,548 | \$44,960 | \$7,115 | \$585,310 |
| KINGSPORT | \$31,272 | \$401,482 | \$130,629 | \$0 | \$371,881 | \$0 | \$103,391 | \$0 | \$1,038,655 |
| SUMNER COUNTY | \$60,307 | \$2,060,201 | \$750,354 | \$1,902 | \$12,035 | \$240,646 | \$149,536 | \$232,458 | \$3,507,439 |
| TIPTON COUNTY | \$51,433 | \$1,038,866 | \$332,739 | \$19,559 | \$16,227 | \$173,935 | \$678,025 | \$108,865 | \$2,419,649 |
| COVINGTON | \$0 | \$81,103 | \$8,389 | \$3,060 | \$9,261 | \$8,021 | \$5,176 | \$4,826 | \$119,836 |
| TROUSDALE COUNTY | \$0 | \$151,970 | \$16,521 | \$0 | \$10,136 | \$24,002 | \$73,360 | \$6,082 | \$282,071 |
| UNICOI COUNTY | \$27,930 | \$200,285 | \$28,166 | \$762 | \$13,348 | \$40,961 | \$182,525 | \$22,816 | \$516,793 |
| UNION COUNTY | \$0 | \$16,323 | \$1,347 | \$793,569 | \$0 | \$0 | \$0 | \$4,503 | \$815,742 |
| VAN BUREN COUNTY | \$0 | \$117,933 | \$11,758 | \$303 | \$0 | \$24,598 | \$96,933 | \$8,149 | \$259,674 |

TABLE 40 1999-2000

| SUPPORT SERVICES- STUDENT TRANSPORTATION TRANSPORTATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED TRANSPORTATION OF PUPILS | OTHER | FUEL AND LUBRICANTS | TIRES, TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR TRANSPORTATION |
|---|---------------------------------------|---------------------|---------------------|---|--------------------|------------------------|---|--------------------|--|
| WARREN COUNTY | \$30,396 | \$595,496 | \$70,299 | \$630 | \$10,749 | \$110,918 | \$393,350 | \$10,053 | \$1,221,891 |
| WASHINGTON COUNTY | \$39,748 | \$897,814 | \$249,596 | \$401 | \$0 | \$164,429 | \$649,908 | \$52,284 | \$2,054,180 |
| JOHNSON CITY | \$0 | \$0 | \$0 | \$993,300 | \$4,834 | \$28,706 | \$13,931 | \$0 | \$1,040,771 |
| WAYNE COUNTY | \$0 | \$417,306 | \$58,026 | \$1,602 | \$9,651 | \$69,015 | \$240,082 | \$854 | \$796,536 |
| WEAKLEY COUNTY | \$27,494 | \$358,380 | \$59,672 | \$3,645 | \$8,345 | \$81,249 | \$286,171 | \$17,299 | \$842,255 |
| WHITE COUNTY | \$26,781 | \$376,067 | \$44,206 | \$5,761 | \$4,447 | \$68,402 | \$169,250 | \$22,647 | \$717,561 |
| WILLIAMSON COUNTY | \$51,781 | \$3,178,817 | \$1,042,020 | \$9,109 | \$91,094 | \$328,119 | \$387,133 | \$16,438 | \$5,104,511 |
| *FRANKLIN | \$37,343 | \$488,146 | \$116,468 | \$0 | \$66,064 | \$36,071 | \$29,465 | \$13,272 | \$786,829 |
| WILSON COUNTY | \$40,834 | \$1,493,169 | \$298,339 | \$10,753 | \$20,656 | \$219,282 | \$796,219 | \$35,556 | \$2,914,808 |
| *LEBANON | \$30,975 | \$215,888 | \$33,446 | \$0 | \$22,251 | \$15,966 | \$1,779 | \$7,257 | \$327,562 |
| GRAND TOTAL | \$3,593,154 | \$70,775,170 | \$17,277,455 | \$50,858,289 | \$3,918,642 | \$9,153,180 | \$30,819,591 | \$3,890,067 | \$190,285,548 |

*SPECIAL SCHOOL DISTRICT

TABLE 41 1999-2000

| SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER | TOTAL EXPENDITURES FOR SUPPORT SERVICES |
|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|--|
| LAUDERDALE COUNTY | \$50,223 | \$0 | \$6,547 | \$0 | \$0 | \$3,263 | \$60,033 | \$7,041,258 |
| LAWRENCE COUNTY | \$0 | \$0 | \$0 | \$1,089 | \$0 | \$0 | \$1,089 | \$9,473,992 |
| LEWIS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,708,788 |
| LINCOLN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,079,803 |
| FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,477,413 |
| LOUDON COUNTY | \$0 | \$61,617 | \$7,207 | \$0 | \$5,781 | \$9,864 | \$84,469 | \$6,276,499 |
| LENOIR CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,360,858 |
| MCMINN COUNTY | \$0 | \$0 | \$0 | \$571 | \$0 | \$0 | \$571 | \$7,793,599 |
| ATHENS | \$25,000 | \$0 | \$5,758 | \$31,134 | \$26,638 | \$717 | \$89,247 | \$3,045,708 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$471,213 |
| MCNAIRY COUNTY | \$0 | \$18,360 | \$1,744 | \$0 | \$0 | \$0 | \$20,104 | \$5,095,173 |
| MACON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,564,668 |
| MADISON COUNTY | \$50,114 | \$7,007 | \$7,854 | \$30,532 | \$4,245 | \$241,180 | \$340,932 | \$22,516,909 |
| MARION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,747,452 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$299,168 |
| MARSHALL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,361,355 |
| MAURY COUNTY | \$58,467 | \$61,673 | \$192,908 | \$29,127 | \$4,470 | \$8,286 | \$354,931 | \$18,097,609 |
| MEIGS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,388,381 |
| MONROE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,901,905 |
| SWEETWATER | \$0 | \$0 | \$0 | \$2,951 | \$662 | \$0 | \$3,613 | \$1,737,337 |
| MONTGOMERY COUNTY | \$262,089 | \$760,435 | \$232,982 | \$261,340 | \$558,368 | \$19,931 | \$2,095,145 | \$44,825,076 |
| MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,868,574 |
| MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,982,603 |
| OBION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,661,286 |
| UNION CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,521,292 |
| OVERTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,326,028 |
| PERRY COUNTY | \$0 | \$0 | \$0 | \$2,010 | \$1,529 | \$0 | \$3,539 | \$2,113,548 |
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$3,544 | \$697 | \$0 | \$4,241 | \$1,298,121 |
| POLK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,610,796 |
| PUTNAM COUNTY | \$26,860 | \$0 | \$3,486 | \$0 | \$6,023 | \$14,011 | \$50,380 | \$13,839,721 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,252,736 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$542,375 |
| ROANE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,969,320 |
| HARRIMAN | \$40,888 | \$33,571 | \$14,378 | \$47,397 | \$3,058 | \$7,325 | \$146,617 | \$2,402,706 |
| ROBERTSON COUNTY | \$0 | \$163,758 | \$34,002 | \$36,713 | \$167,757 | \$7,154 | \$409,384 | \$13,239,845 |
| RUTHERFORD COUNTY | \$257,558 | \$398,958 | \$133,246 | \$205,618 | \$43,552 | \$43,862 | \$1,082,794 | \$36,300,158 |
| MURFREESBORO | \$84,281 | \$93,080 | \$41,636 | \$0 | \$9,912 | \$12,215 | \$241,124 | \$8,858,899 |

TABLE 41 1999-2000

| SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER | TOTAL EXPENDITURES FOR SUPPORT SERVICES |
|---|---------------------------------------|---------------------|---------------------|------------------------|---------------------------------------|--------------------|---|--|
| SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,534,984 |
| *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,224,217 |
| SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,628,259 |
| SEVIER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,637,871 |
| SHELBY COUNTY | \$691,875 | \$868,633 | \$263,835 | \$242,312 | \$715,196 | \$54,911 | \$2,836,762 | \$67,268,305 |
| MEMPHIS | \$449,878 | \$4,461,637 | \$3,798,084 | \$3,260,565 | \$6,591,775 | \$46,850 | \$18,608,789 | \$249,172,784 |
| SMITH COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,432,972 |
| STEWART COUNTY | \$20,455 | \$31,866 | \$6,220 | \$2,935 | \$26,280 | \$798 | \$88,554 | \$3,709,981 |
| SULLIVAN COUNTY | \$63,566 | \$145,254 | \$43,994 | \$1,667 | \$6,123 | \$453 | \$261,057 | \$31,690,325 |
| BRISTOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,825,776 |
| KINGSPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,390,838 |
| SUMNER COUNTY | \$60,569 | \$389,606 | \$115,765 | \$5,772 | \$30,750 | \$29,735 | \$632,197 | \$32,424,951 |
| TIPTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,385,033 |
| COVINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,593,635 |
| TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,715,730 |
| UNICOI COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,328,731 |
| UNION COUNTY | \$0 | \$20,085 | \$1,578 | \$0 | \$2,067 | \$275 | \$24,005 | \$4,697,450 |
| VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,384,600 |
| WARREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,324,331 |
| WASHINGTON COUNTY | \$49,826 | \$50,766 | \$24,357 | \$0 | \$5,816 | \$3,045 | \$133,810 | \$12,381,712 |
| JOHNSON CITY | \$44,571 | \$78,583 | \$28,343 | \$10,426 | \$21,054 | \$27,095 | \$210,072 | \$11,892,328 |
| WAYNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,036,860 |
| WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$4,012 | \$1,158 | \$0 | \$5,170 | \$6,672,818 |
| WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,593,022 |
| WILLIAMSON COUNTY | \$214,634 | \$890,074 | \$224,727 | \$184,773 | \$197,309 | \$43,246 | \$1,754,763 | \$32,978,615 |
| *FRANKLIN | \$10,803 | \$50,865 | \$10,122 | \$15,649 | \$9,669 | \$35,185 | \$132,293 | \$8,148,420 |
| WILSON COUNTY | \$0 | \$0 | \$4,790,837 | \$213,236 | \$0 | \$159,342 | \$5,163,415 | \$22,022,176 |
| *LEBANON | \$0 | \$31,671 | \$5,186 | \$0 | \$0 | \$2,064 | \$38,921 | \$4,283,014 |
| GRAND TOTAL | \$4,063,057 | \$16,086,813 | \$12,740,268 | \$6,838,602 | \$10,521,715 | \$1,348,258 | \$51,598,713 | \$1,526,729,312 |

*SPECIAL SCHOOL DISTRICT

TABLE 42 1999-2000

| OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | PAYMENTS TO SCHOOLS | MATERIALS, SUPPLIES & EQUIPMENT | FOOD SUPPLIES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FOOD SERVICE |
|--|---------------------------------------|-------------------|------------------|------------------------|---------------------------|---------------------------------------|------------------|--------------------|--|
| ANDERSON COUNTY | \$2,025 | \$916,333 | \$167,287 | \$37,513 | \$0 | \$123,398 | \$913,026 | \$5,562 | \$2,165,144 |
| CLINTON | \$18,264 | \$122,032 | \$22,504 | \$6,807 | \$0 | \$14,848 | \$126,950 | \$29,305 | \$340,710 |
| OAK RIDGE | \$0 | \$558,320 | \$116,300 | \$125,964 | \$0 | \$81,084 | \$502,273 | \$85,991 | \$1,469,932 |
| BEDFORD COUNTY | \$49,351 | \$660,325 | \$68,696 | \$49,652 | \$0 | \$173,596 | \$686,188 | \$4,623 | \$1,692,431 |
| BENTON COUNTY | \$3,007 | \$0 | \$56,549 | \$4,497 | \$548,344 | \$333 | \$0 | \$1,886 | \$614,616 |
| BLED SOE COUNTY | \$26,768 | \$289,634 | \$27,364 | \$6,618 | \$0 | \$36,899 | \$307,522 | \$6,676 | \$701,481 |
| BLOUNT COUNTY | \$35,096 | \$1,289,739 | \$363,179 | \$127,198 | \$0 | \$141,931 | \$1,344,961 | \$46,285 | \$3,348,389 |
| ALCOA | \$0 | \$1,200 | \$0 | \$0 | \$190,308 | \$127 | \$0 | \$0 | \$191,635 |
| MARYVILLE | \$51,095 | \$571,828 | \$161,100 | \$7,179 | \$0 | \$84,969 | \$519,364 | \$30,306 | \$1,425,841 |
| BRADLEY COUNTY | \$43,602 | \$879,164 | \$249,662 | \$66,546 | \$1,046,731 | \$103,164 | \$851,905 | \$76,388 | \$3,317,162 |
| CLEVELAND | \$0 | \$542,195 | \$180,069 | \$12,498 | \$0 | \$86,280 | \$541,830 | \$11,661 | \$1,374,533 |
| CAMPBELL COUNTY | \$51,636 | \$815,677 | \$201,721 | \$69,776 | \$0 | \$173,245 | \$1,101,470 | \$29,967 | \$2,443,492 |
| CANNON COUNTY | \$40,044 | \$253,392 | \$46,796 | \$12,850 | \$0 | \$28,861 | \$289,764 | \$4,163 | \$675,870 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$334 | \$0 | \$367 | \$11,069 | \$131 | \$11,901 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$0 | \$160,017 | \$0 | \$0 | \$0 | \$160,017 |
| *HUNTINGDON | \$30,983 | \$152,639 | \$23,284 | \$1,244 | \$0 | \$17,598 | \$179,258 | \$43,959 | \$448,965 |
| *MCKENZIE | \$41,528 | \$133,385 | \$22,142 | \$13,085 | \$0 | \$29,797 | \$186,293 | \$27,995 | \$454,225 |
| *S. CARROLL | \$0 | \$43,288 | \$6,782 | \$3,557 | \$0 | \$2,761 | \$56,639 | \$5,469 | \$118,496 |
| *W. CARROLL | \$28,219 | \$135,220 | \$18,791 | \$16,874 | \$207,619 | \$3,052 | \$182,863 | \$13,345 | \$605,983 |
| CARTER COUNTY | \$35,696 | \$717,275 | \$267,468 | \$180,384 | \$66,710 | \$105,863 | \$648,505 | \$11,387 | \$2,033,288 |
| ELIZABETHTON | \$26,762 | \$246,719 | \$98,476 | \$13,017 | \$0 | \$59,067 | \$258,651 | \$5,891 | \$708,583 |
| CHEATHAM COUNTY | \$34,072 | \$774,218 | \$91,262 | \$86,319 | \$0 | \$158,874 | \$826,945 | \$120,805 | \$2,092,495 |
| CHESTER COUNTY | \$18,415 | \$295,230 | \$31,772 | \$16,009 | \$0 | \$47,806 | \$324,451 | \$9,813 | \$743,496 |
| CLAIBORNE COUNTY | \$41,512 | \$28,998 | \$10,023 | \$193 | \$1,143,461 | \$310 | \$0 | \$1,027 | \$1,225,524 |
| CLAY COUNTY | \$34,392 | \$153,242 | \$20,315 | \$11,194 | \$0 | \$16,949 | \$168,524 | \$1,169 | \$405,785 |
| COCKE COUNTY | \$41,759 | \$654,087 | \$159,678 | \$113,984 | \$1,997 | \$102,401 | \$683,914 | \$2,678 | \$1,760,498 |
| NEWPORT | \$0 | \$79,077 | \$20,155 | \$0 | \$89,615 | \$518 | \$0 | \$0 | \$189,365 |
| COFFEE COUNTY | \$48,781 | \$491,926 | \$151,049 | \$21,985 | \$0 | \$91,154 | \$557,901 | \$27,457 | \$1,390,253 |
| MANCHESTER | \$0 | \$187,719 | \$58,980 | \$6,996 | \$0 | \$16,378 | \$148,482 | \$12,197 | \$430,752 |
| TULLAHOMA | \$44,479 | \$367,805 | \$92,668 | \$39,810 | \$0 | \$121,028 | \$451,630 | \$2,957 | \$1,120,377 |
| CROCKETT COUNTY | \$30,305 | \$232,359 | \$36,782 | \$12,503 | \$0 | \$26,373 | \$228,290 | \$15,267 | \$581,879 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$91,441 | \$3,569 | \$0 | \$0 | \$95,010 |
| BELLS | \$3,300 | \$50,192 | \$11,363 | \$2,346 | \$87,846 | \$9,038 | \$58,418 | \$7,168 | \$229,671 |
| CUMBERLAND COUNTY | \$40,868 | \$731,346 | \$174,036 | \$32,661 | \$0 | \$100,929 | \$1,188,258 | \$33,315 | \$2,301,413 |
| DAVIDSON COUNTY | \$76,625 | \$8,448,888 | \$3,044,688 | \$358,156 | \$876,132 | \$1,352,413 | \$7,811,514 | \$204,171 | \$22,172,587 |
| DECATUR COUNTY | \$12,502 | \$11,250 | \$2,218 | \$0 | \$299,516 | \$0 | \$0 | \$64 | \$325,550 |
| DEKALB COUNTY | \$37,604 | \$295,550 | \$41,449 | \$9,283 | \$0 | \$26,814 | \$391,266 | \$6,020 | \$807,986 |
| DICKSON COUNTY | \$44,403 | \$979,928 | \$259,950 | \$134,567 | \$0 | \$146,095 | \$1,242,901 | \$5,964 | \$2,813,808 |
| DYER COUNTY | \$48,840 | \$535,114 | \$80,970 | \$33,323 | \$1,297 | \$55,029 | \$525,547 | \$33,954 | \$1,314,074 |
| DYERSBURG | \$33,483 | \$400,727 | \$102,513 | \$20,707 | \$0 | \$87,188 | \$593,675 | \$10,325 | \$1,248,618 |
| FAYETTE COUNTY | \$38,435 | \$775,415 | \$115,885 | \$48,047 | \$0 | \$79,104 | \$649,471 | \$0 | \$1,706,357 |
| FENTRESS COUNTY | \$42,411 | \$298,876 | \$29,035 | \$21,809 | \$0 | \$41,035 | \$421,671 | \$1,701 | \$856,538 |

TABLE 42 1999-2000

| OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | PAYMENTS TO SCHOOLS | MATERIALS, SUPPLIES & EQUIPMENT | FOOD SUPPLIES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FOOD SERVICE |
|--|---------------------------------------|-------------------|------------------|------------------------|---------------------------|---------------------------------------|------------------|--------------------|--|
| FRANKLIN COUNTY | \$0 | \$827,195 | \$7,296 | \$1,750 | \$783,704 | \$14,849 | \$0 | \$1,790 | \$1,636,584 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$43,876 | \$258,863 | \$25,822 | \$19,066 | \$0 | \$58,503 | \$267,693 | \$2,223 | \$676,046 |
| *MILAN | \$19,916 | \$209,931 | \$25,941 | \$12,168 | \$0 | \$46,921 | \$299,707 | \$6,527 | \$621,111 |
| *TRENTON | \$10,795 | \$170,356 | \$26,402 | \$7,320 | \$0 | \$61,875 | \$184,170 | \$28,861 | \$489,779 |
| *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$79,827 | \$0 | \$0 | \$0 | \$79,827 |
| *GIBSON CO. SPEC. | \$28,896 | \$280,313 | \$44,091 | \$65,289 | \$0 | \$112,187 | \$352,302 | \$1,374 | \$884,452 |
| GILES COUNTY | \$37,059 | \$544,180 | \$149,905 | \$15,377 | \$0 | \$111,244 | \$662,597 | \$1,517 | \$1,521,879 |
| GRAINGER COUNTY | \$32,850 | \$315,932 | \$41,888 | \$8,592 | \$0 | \$109,660 | \$503,191 | \$10,923 | \$1,023,036 |
| GREENE COUNTY | \$25,087 | \$775,744 | \$233,656 | \$122,485 | \$0 | \$160,439 | \$920,000 | \$54,636 | \$2,292,047 |
| GREENEVILLE | \$31,395 | \$217,794 | \$87,175 | \$17,485 | \$0 | \$50,169 | \$239,383 | \$3,631 | \$647,032 |
| GRUNDY COUNTY | \$2,000 | \$383,875 | \$42,274 | \$0 | \$481,885 | \$0 | \$0 | \$3,463 | \$913,497 |
| HAMBLÉN COUNTY | \$48,620 | \$1,146,386 | \$300,920 | \$175,282 | \$0 | \$137,900 | \$1,192,433 | \$42,728 | \$3,044,269 |
| HAMILTON COUNTY | \$47,257 | \$4,904,892 | \$1,379,456 | \$392,616 | \$0 | \$590,333 | \$4,772,918 | \$927,188 | \$13,014,660 |
| HANCOCK COUNTY | \$35,972 | \$84,763 | \$11,128 | \$4,629 | \$0 | \$12,339 | \$214,131 | \$809 | \$363,771 |
| HARDEMAN COUNTY | \$38,821 | \$2,063 | \$7,128 | \$0 | \$1,325,469 | \$554 | \$1,829 | \$1,979 | \$1,377,843 |
| HARDIN COUNTY | \$47,586 | \$546,014 | \$216,751 | \$22,898 | \$0 | \$101,229 | \$560,832 | \$3,517 | \$1,498,827 |
| HAWKINS COUNTY | \$41,090 | \$875,042 | \$170,444 | \$140,008 | \$0 | \$130,652 | \$873,907 | \$10,891 | \$2,242,034 |
| ROGERSVILLE | \$0 | \$0 | \$3,936 | \$0 | \$75,964 | \$0 | \$0 | \$0 | \$79,900 |
| HAYWOOD COUNTY | \$51,320 | \$666,732 | \$136,715 | \$44,354 | \$0 | \$185,717 | \$752,812 | \$12,600 | \$1,850,250 |
| HENDERSON COUNTY | \$25,775 | \$8,660 | \$16,651 | \$0 | \$470,249 | \$0 | \$0 | \$630 | \$521,965 |
| LEXINGTON | \$0 | \$0 | \$25,264 | \$0 | \$134,858 | \$0 | \$0 | \$0 | \$160,122 |
| HENRY COUNTY | \$26,242 | \$372,367 | \$53,652 | \$38,474 | \$0 | \$68,142 | \$493,607 | \$13,288 | \$1,065,772 |
| *PARIS | \$0 | \$211,759 | \$25,957 | \$7,482 | \$0 | \$32,338 | \$210,503 | \$3,776 | \$491,815 |
| HICKMAN COUNTY | \$19,225 | \$332,333 | \$45,009 | \$38,421 | \$0 | \$163,223 | \$469,322 | \$47,195 | \$1,114,728 |
| HOUSTON COUNTY | \$21,450 | \$186,217 | \$16,453 | \$17,694 | \$0 | \$66,090 | \$192,567 | \$6,436 | \$506,907 |
| HUMPHREYS COUNTY | \$39,960 | \$403,329 | \$61,001 | \$29,519 | \$0 | \$78,949 | \$549,846 | \$5,515 | \$1,168,119 |
| JACKSON COUNTY | \$37,626 | \$198,682 | \$31,493 | \$6,740 | \$0 | \$287,521 | \$0 | \$3,275 | \$565,337 |
| JEFFERSON COUNTY | \$33,426 | \$622,386 | \$194,789 | \$40,233 | \$0 | \$122,423 | \$749,733 | \$7,266 | \$1,770,256 |
| JOHNSON COUNTY | \$38,996 | \$281,923 | \$58,170 | \$42,888 | \$0 | \$41,584 | \$330,586 | \$27,055 | \$821,202 |
| KNOX COUNTY | \$0 | \$6,060,892 | \$697,309 | \$265,240 | \$0 | \$1,040,938 | \$6,706,334 | \$121,073 | \$14,891,786 |
| LAKE COUNTY | \$37,033 | \$85 | \$9,041 | \$732 | \$246,654 | \$100 | \$0 | \$744 | \$294,389 |
| LAUDERDALE COUNTY | \$47,704 | \$643,167 | \$119,135 | \$62,685 | \$900 | \$72,497 | \$814,410 | \$53,495 | \$1,813,993 |
| LAWRENCE COUNTY | \$38,988 | \$1,051,807 | \$147,068 | \$120,980 | \$0 | \$133,827 | \$1,139,175 | \$18,518 | \$2,650,363 |
| LEWIS COUNTY | \$26,700 | \$232,472 | \$53,599 | \$22,825 | \$0 | \$25,651 | \$212,687 | \$26,892 | \$600,826 |
| LINCOLN COUNTY | \$42,271 | \$8,224 | \$8,030 | \$2,627 | \$544,417 | \$2,338 | \$0 | \$4,521 | \$612,428 |
| FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$169,303 | \$0 | \$0 | \$0 | \$169,303 |
| LOUDON COUNTY | \$24,804 | \$565,455 | \$95,987 | \$108 | \$723,524 | \$295 | \$0 | \$2,303 | \$1,412,476 |
| LENOIR CITY | \$38,530 | \$0 | \$8,463 | \$0 | \$286,889 | \$0 | \$0 | \$1,627 | \$335,509 |
| MCMINN COUNTY | \$38,626 | \$634,574 | \$194,773 | \$0 | \$0 | \$681,976 | \$0 | \$25,626 | \$1,575,575 |
| ATHENS | \$16,235 | \$239,799 | \$73,706 | \$11,555 | \$0 | \$12,659 | \$245,122 | \$8,987 | \$608,063 |
| ETOWAH | \$15,993 | \$48,098 | \$14,395 | \$2,755 | \$0 | \$3,587 | \$72,193 | \$5,922 | \$162,943 |

TABLE 42 1999-2000

| OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | PAYMENTS TO SCHOOLS | MATERIALS, SUPPLIES & EQUIPMENT | FOOD SUPPLIES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FOOD SERVICE |
|--|---------------------------------------|-------------------|------------------|------------------------|---------------------------|---------------------------------------|------------------|--------------------|--|
| MCNAIRY COUNTY | \$25,000 | \$531,663 | \$64,635 | \$30,427 | \$0 | \$90,632 | \$650,038 | \$4,679 | \$1,397,074 |
| MACON COUNTY | \$21,659 | \$1,400 | \$3,294 | \$626 | \$533,975 | \$0 | \$0 | \$1,297 | \$562,251 |
| MADISON COUNTY | \$54,990 | \$1,700,608 | \$524,156 | \$99,392 | \$0 | \$418,797 | \$1,693,733 | \$22,153 | \$4,513,829 |
| MARION COUNTY | \$43,921 | \$529,036 | \$82,210 | \$40,194 | \$0 | \$78,499 | \$680,256 | \$25,836 | \$1,479,952 |
| *RICHARD CITY | \$0 | \$14,876 | \$1,061 | \$30,807 | \$0 | \$1,842 | \$0 | \$7,454 | \$56,040 |
| MARSHALL COUNTY | \$59,592 | \$589,679 | \$153,005 | \$36,219 | \$0 | \$66,897 | \$556,453 | \$6,014 | \$1,467,859 |
| MAURY COUNTY | \$52,555 | \$1,450,195 | \$368,270 | \$62,736 | \$0 | \$247,981 | \$1,709,300 | \$14,262 | \$3,905,299 |
| MEIGS COUNTY | \$14,630 | \$273,641 | \$29,177 | \$14,905 | \$0 | \$30,990 | \$238,770 | \$28,492 | \$630,605 |
| MONROE COUNTY | \$44,195 | \$568,058 | \$183,785 | \$22,439 | \$0 | \$125,503 | \$740,913 | \$104,425 | \$1,789,318 |
| SWEETWATER | \$424 | \$85 | \$28 | \$2,462 | \$307,151 | \$0 | \$0 | \$969 | \$311,119 |
| MONTGOMERY COUNTY | \$85,105 | \$2,334,899 | \$638,364 | \$329,275 | \$0 | \$212,985 | \$2,387,663 | \$131,661 | \$6,119,952 |
| MOORE COUNTY | \$0 | \$145,378 | \$25,601 | \$8,231 | \$0 | \$23,252 | \$142,084 | \$7,868 | \$352,414 |
| MORGAN COUNTY | \$22,647 | \$322,130 | \$26,117 | \$31,765 | \$0 | \$118,559 | \$543,482 | \$3,104 | \$1,067,804 |
| OBION COUNTY | \$46,539 | \$499,253 | \$67,041 | \$78,434 | \$0 | \$86,328 | \$480,578 | \$7,177 | \$1,265,350 |
| UNION CITY | \$39,954 | \$197,901 | \$43,356 | \$2,035 | \$0 | \$39,397 | \$181,768 | \$1,218 | \$505,629 |
| OVERTON COUNTY | \$39,103 | \$491,432 | \$58,804 | \$22,461 | \$0 | \$485,327 | \$0 | \$3,431 | \$1,100,558 |
| PERRY COUNTY | \$32,090 | \$160,416 | \$30,923 | \$18,694 | \$0 | \$43,891 | \$142,393 | \$1,562 | \$429,969 |
| PICKETT COUNTY | \$17,460 | \$110,132 | \$20,329 | \$8,365 | \$0 | \$11,742 | \$147,588 | \$1,222 | \$316,838 |
| POLK COUNTY | \$0 | \$22,981 | \$5,283 | \$4,000 | \$366,826 | \$556 | \$0 | \$1,411 | \$401,057 |
| PUTNAM COUNTY | \$39,644 | \$891,416 | \$183,458 | \$77,273 | \$0 | \$205,274 | \$1,249,258 | \$40,034 | \$2,686,357 |
| RHEA COUNTY | \$37,737 | \$421,202 | \$142,821 | \$20,518 | \$0 | \$46,252 | \$516,273 | \$2,704 | \$1,187,507 |
| DAYTON | \$0 | \$0 | \$0 | \$2,939 | \$116,284 | \$2,288 | \$0 | \$0 | \$121,511 |
| ROANE COUNTY | \$37,256 | \$685,564 | \$188,853 | \$51,109 | \$0 | \$258,252 | \$843,535 | \$5,911 | \$2,070,480 |
| HARRIMAN | \$10,640 | \$183,587 | \$56,033 | \$0 | \$0 | \$30,239 | \$244,218 | \$20,072 | \$544,789 |
| ROBERTSON COUNTY | \$44,388 | \$34,342 | \$27,913 | \$0 | \$1,041,902 | \$6,270 | \$0 | \$3,212 | \$1,158,027 |
| RUTHERFORD COUNTY | \$63,731 | \$70,114 | \$401,302 | \$30,434 | \$2,066,937 | \$14,482 | \$0 | \$4,806 | \$2,651,806 |
| MURFREESBORO | \$28,279 | \$8,981 | \$106,791 | \$0 | \$782,195 | \$28,082 | \$5,257 | \$17,875 | \$977,460 |
| SCOTT COUNTY | \$35,598 | \$445,126 | \$44,842 | \$0 | \$0 | \$111,325 | \$495,512 | \$0 | \$1,132,403 |
| *ONEIDA | \$0 | \$160,726 | \$0 | \$0 | \$209,264 | \$0 | \$0 | \$0 | \$369,990 |
| SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SEVIER COUNTY | \$57,966 | \$1,686,368 | \$400,562 | \$121,315 | \$0 | \$187,675 | \$1,667,556 | \$21,055 | \$4,142,497 |
| SHELBY COUNTY | \$137,462 | \$4,133,191 | \$809,046 | \$91,813 | \$2,602,885 | \$362,864 | \$0 | \$10,322 | \$8,147,583 |
| MEMPHIS | \$94,510 | \$15,353,339 | \$3,539,816 | \$1,425,504 | \$8,213 | \$2,760,071 | \$13,210,774 | \$403,974 | \$36,796,201 |
| SMITH COUNTY | \$38,756 | \$363,587 | \$51,401 | \$32,091 | \$0 | \$108,528 | \$483,106 | \$3,264 | \$1,080,733 |
| STEWART COUNTY | \$39,151 | \$287,440 | \$36,279 | \$50,315 | \$0 | \$35,500 | \$266,048 | \$5,286 | \$720,019 |
| SULLIVAN COUNTY | \$58,950 | \$2,128,465 | \$871,853 | \$144,599 | \$0 | \$218,171 | \$1,361,501 | \$38,270 | \$4,821,809 |
| BRISTOL | \$60,025 | \$427,703 | \$128,984 | \$52,139 | \$0 | \$184,726 | \$425,987 | \$18,038 | \$1,297,602 |
| KINGSFORT | \$53,113 | \$781,981 | \$213,112 | \$0 | \$0 | \$177,524 | \$832,414 | \$5,388 | \$2,063,532 |
| SUMNER COUNTY | \$52,250 | \$2,388,450 | \$738,413 | \$109,167 | \$0 | \$224,759 | \$2,758,666 | \$215,734 | \$6,487,439 |
| TIPTON COUNTY | \$28,221 | \$1,119,711 | \$345,537 | \$35,517 | \$0 | \$249,996 | \$1,316,403 | \$17,112 | \$3,112,497 |
| COVINGTON | \$33,540 | \$156,426 | \$19,862 | \$18,651 | \$0 | \$36,810 | \$198,935 | \$6,367 | \$470,591 |
| TROUSDALE COUNTY | \$2,186 | \$0 | \$288 | \$0 | \$144,781 | \$0 | \$0 | \$7,355 | \$154,610 |

TABLE 42 1999-2000

| OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | PAYMENTS TO SCHOOLS | MATERIALS, SUPPLIES & EQUIPMENT | FOOD SUPPLIES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FOOD SERVICE |
|--|---------------------------------------|---------------------|---------------------|------------------------|---------------------------|---------------------------------------|---------------------|--------------------|--|
| UNICOI COUNTY | \$51,012 | \$248,319 | \$74,948 | \$26,612 | \$0 | \$77,958 | \$235,410 | \$9,850 | \$724,109 |
| UNION COUNTY | \$24,030 | \$388,728 | \$36,476 | \$14,548 | \$0 | \$57,236 | \$500,007 | \$32,543 | \$1,053,568 |
| VAN BUREN COUNTY | \$36,784 | \$117,459 | \$18,488 | \$6,762 | \$0 | \$12,958 | \$167,893 | \$3,282 | \$363,626 |
| WARREN COUNTY | \$41,724 | \$733,895 | \$80,047 | \$41,854 | \$0 | \$118,413 | \$693,242 | \$14,086 | \$1,723,261 |
| WASHINGTON COUNTY | \$45,123 | \$0 | \$74,930 | \$300 | \$911,029 | \$34,346 | \$0 | \$59 | \$1,065,787 |
| JOHNSON CITY | \$0 | \$664,670 | \$152,160 | \$173,831 | \$0 | \$754,275 | \$32,180 | \$23,725 | \$1,800,841 |
| WAYNE COUNTY | \$39,172 | \$26,642 | \$9,535 | \$9,438 | \$478,819 | \$2,312 | \$36,712 | \$13,391 | \$616,021 |
| WEAKLEY COUNTY | \$41,983 | \$584,049 | \$147,215 | \$38,947 | \$0 | \$133,151 | \$611,764 | \$5,525 | \$1,562,634 |
| WHITE COUNTY | \$28,766 | \$440,706 | \$53,197 | \$17,284 | \$0 | \$115,700 | \$513,159 | \$3,383 | \$1,172,195 |
| WILLIAMSON COUNTY | \$54,601 | \$1,772,712 | \$518,136 | \$108,332 | \$0 | \$237,601 | \$2,109,926 | \$46,552 | \$4,847,860 |
| *FRANKLIN | \$42,794 | \$337,391 | \$126,688 | \$7,514 | \$0 | \$50,863 | \$389,959 | \$2,455 | \$957,664 |
| WILSON COUNTY | \$41,239 | \$900,868 | \$259,892 | \$119,105 | \$0 | \$297,575 | \$1,166,655 | \$48,769 | \$2,834,103 |
| *LEBANON | \$34,000 | \$358,384 | \$77,428 | \$8,273 | \$0 | \$25,299 | \$334,158 | \$16,818 | \$854,360 |
| GRAND TOTAL | \$4,302,881 | \$96,677,921 | \$23,755,579 | \$7,165,413 | \$19,704,938 | \$17,718,907 | \$91,926,906 | \$3,877,295 | \$265,129,840 |

*SPECIAL SCHOOL DISTRICT

TABLE 43 1999-2000

| OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR COMMUNITY SERVICES | TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES |
|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|---|
| LAUDERDALE COUNTY | \$0 | \$61,666 | \$8,907 | \$29,403 | \$12,135 | \$17,079 | \$129,190 | \$1,943,183 |
| LAWRENCE COUNTY | \$1,492 | \$126,922 | \$14,278 | \$3,661 | \$10,112 | \$935 | \$157,400 | \$2,807,763 |
| LEWIS COUNTY | \$19,800 | \$0 | \$3,328 | \$0 | \$1,412 | \$534 | \$25,074 | \$625,900 |
| LINCOLN COUNTY | \$0 | \$52,730 | \$4,494 | \$0 | \$3,357 | \$8,409 | \$68,990 | \$681,418 |
| FAYETTEVILLE | \$26,965 | \$92,844 | \$9,827 | \$0 | \$13,406 | \$8,865 | \$151,907 | \$321,210 |
| LOUDON COUNTY | \$24,042 | \$15,513 | \$7,650 | \$0 | \$1,880 | \$3,293 | \$52,378 | \$1,464,854 |
| LENOIR CITY | \$34,000 | \$92,773 | \$18,061 | \$1,804 | \$33,772 | \$8,176 | \$188,586 | \$524,095 |
| MCMINN COUNTY | \$9,360 | \$21,242 | \$3,349 | \$24,524 | \$3,600 | \$13,880 | \$75,955 | \$1,651,530 |
| ATHENS | \$0 | \$10,039 | \$1,217 | \$0 | \$503 | \$0 | \$11,759 | \$619,822 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$162,943 |
| MCNAIRY COUNTY | \$29,954 | \$19,844 | \$5,587 | \$21,693 | \$2,818 | \$4,432 | \$84,328 | \$1,481,402 |
| MACON COUNTY | \$0 | \$14,891 | \$1,205 | \$0 | \$2,664 | \$2,839 | \$21,599 | \$583,850 |
| MADISON COUNTY | \$90,594 | \$192,943 | \$51,449 | \$718 | \$47,855 | \$9,498 | \$393,057 | \$4,906,886 |
| MARION COUNTY | \$0 | \$5,824 | \$445 | \$0 | \$700 | \$0 | \$6,969 | \$1,486,921 |
| *RICHARD CITY | \$0 | \$4,430 | \$339 | \$0 | \$0 | \$0 | \$4,769 | \$60,809 |
| MARSHALL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,467,859 |
| MAURY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,905,299 |
| MEIGS COUNTY | \$11,514 | \$18,705 | \$2,353 | \$5,385 | \$3,068 | \$31,050 | \$72,075 | \$702,680 |
| MONROE COUNTY | \$46,930 | \$34,570 | \$14,778 | \$10,799 | \$17,268 | \$21,520 | \$145,865 | \$1,935,183 |
| SWEETWATER | \$7,855 | \$0 | \$744 | \$0 | \$256 | \$175 | \$9,030 | \$320,149 |
| MONTGOMERY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,119,952 |
| MOORE COUNTY | \$0 | \$16,226 | \$2,942 | \$0 | \$2,300 | \$181 | \$21,649 | \$374,063 |
| MORGAN COUNTY | \$0 | \$18,331 | \$1,652 | \$0 | \$20,911 | \$551 | \$41,445 | \$1,109,249 |
| OBION COUNTY | \$0 | \$53,876 | \$5,837 | \$0 | \$4,716 | \$0 | \$64,429 | \$1,329,779 |
| UNION CITY | \$0 | \$0 | \$0 | \$0 | \$135 | \$33 | \$168 | \$505,797 |
| OVERTON COUNTY | \$36,173 | \$94,407 | \$13,934 | \$14,240 | \$28,014 | \$14,299 | \$201,067 | \$1,301,625 |
| PERRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$429,969 |
| PICKETT COUNTY | \$33,855 | \$491 | \$5,425 | \$0 | \$0 | \$10,229 | \$50,000 | \$366,838 |
| POLK COUNTY | \$2,800 | \$45,176 | \$2,850 | \$0 | \$976 | \$719 | \$52,521 | \$453,578 |
| PUTNAM COUNTY | \$20,700 | \$435,077 | \$47,300 | \$5,041 | \$103,870 | \$701 | \$612,689 | \$3,299,046 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,187,507 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,511 |
| ROANE COUNTY | \$185,692 | \$0 | \$29,708 | \$2,364 | \$48,320 | \$17,840 | \$283,924 | \$2,354,404 |
| HARRIMAN | \$22,158 | \$0 | \$6,530 | \$0 | \$0 | \$0 | \$28,688 | \$573,477 |
| ROBERTSON COUNTY | \$0 | \$215,565 | \$26,235 | \$0 | \$11,016 | \$9,609 | \$262,425 | \$1,420,452 |
| RUTHERFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,001 | \$19,001 | \$2,670,807 |
| MURFREESBORO | \$117,502 | \$1,621,574 | \$196,772 | \$13,940 | \$194,835 | \$80,571 | \$2,225,194 | \$3,202,654 |

TABLE 43 1999-2000

| OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR COMMUNITY SERVICES | TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES |
|---|---------------------------------------|---------------------|--------------------|------------------------|---------------------------------------|--------------------|--|---|
| SCOTT COUNTY | \$24,078 | \$46,486 | \$11,715 | \$0 | \$40,092 | \$5,056 | \$127,427 | \$1,259,830 |
| *ONEIDA | \$0 | \$96,930 | \$13,736 | \$47,601 | \$3,983 | \$18,288 | \$180,538 | \$550,528 |
| SEQUATCHIE COUNTY | \$30,681 | \$191,975 | \$29,838 | \$22,122 | \$313,327 | \$2,337 | \$590,280 | \$590,280 |
| SEVIER COUNTY | \$41,832 | \$186,280 | \$29,749 | \$1,875 | \$25,745 | \$5,129 | \$290,610 | \$4,433,107 |
| SHELBY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,147,583 |
| MEMPHIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,796,201 |
| SMITH COUNTY | \$27,707 | \$5,884 | \$6,662 | \$0 | \$3,081 | \$2,192 | \$45,526 | \$1,126,259 |
| STEWART COUNTY | \$15,504 | \$7,174 | \$2,550 | \$250 | \$8,031 | \$292 | \$33,801 | \$753,820 |
| SULLIVAN COUNTY | \$0 | \$85,155 | \$16,311 | \$434 | \$1,251 | \$0 | \$103,151 | \$4,924,960 |
| BRISTOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,388 | \$2,388 | \$1,299,990 |
| KINGSPORT | \$0 | \$587,886 | \$133,173 | \$3,283 | \$60,974 | \$59,832 | \$845,148 | \$2,908,680 |
| SUMNER COUNTY | \$58,222 | \$170,149 | \$53,287 | \$475 | \$41,241 | \$22,321 | \$345,695 | \$6,833,134 |
| TIPTON COUNTY | \$10,110 | \$267,439 | \$23,631 | \$0 | \$38,685 | \$1,621 | \$341,486 | \$3,453,983 |
| COVINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$470,591 |
| TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,610 |
| UNICOI COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$724,109 |
| UNION COUNTY | \$87,831 | \$53,573 | \$27,432 | \$0 | \$16,913 | \$28,714 | \$214,463 | \$1,268,031 |
| VAN BUREN COUNTY | \$30,117 | \$0 | \$4,812 | \$0 | \$0 | \$1,146 | \$36,075 | \$399,701 |
| WARREN COUNTY | \$0 | \$105,024 | \$8,212 | \$0 | \$20,301 | \$0 | \$133,537 | \$1,856,798 |
| WASHINGTON COUNTY | \$14,328 | \$282,307 | \$25,494 | \$13,701 | \$22,651 | \$4,019 | \$362,500 | \$1,428,287 |
| JOHNSON CITY | \$146,631 | \$382,070 | \$54,074 | \$43,790 | \$114,601 | \$124,964 | \$866,130 | \$2,666,971 |
| WAYNE COUNTY | \$0 | \$195,970 | \$29,667 | \$0 | \$4,305 | \$25,300 | \$255,242 | \$871,263 |
| WEAKLEY COUNTY | \$0 | \$61,511 | \$7,378 | \$1,145 | \$39,283 | \$0 | \$109,317 | \$1,671,951 |
| WHITE COUNTY | \$13,921 | \$0 | \$1,540 | \$0 | \$7,604 | \$382 | \$23,447 | \$1,195,642 |
| WILLIAMSON COUNTY | \$0 | \$214,880 | \$25,042 | \$30,833 | \$30,010 | \$10 | \$300,775 | \$5,148,635 |
| *FRANKLIN | \$65,001 | \$416,375 | \$88,881 | \$33,427 | \$95,436 | \$20,837 | \$719,957 | \$1,677,621 |
| WILSON COUNTY | \$352,676 | \$316,739 | \$195,837 | \$11,272 | \$514,510 | \$33,645 | \$1,424,679 | \$4,258,782 |
| *LEBANON | \$44,915 | \$183,406 | \$23,169 | \$2,125 | \$22,692 | \$18,317 | \$294,624 | \$1,148,984 |
| GRAND TOTAL | \$2,888,558 | \$15,364,645 | \$2,592,629 | \$1,471,403 | \$3,563,223 | \$1,845,136 | \$27,725,594 | \$292,855,434 |

*SPECIAL SCHOOL DISTRICT

TABLE 44 1999-2000

| CAPITAL OUTLAY REGULAR CAPITAL OUTLAY | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY |
|--|-------------------|------------------|---|---|---|-------------------------|--|
| ANDERSON COUNTY | \$0 | \$0 | \$0 | \$6,553 | \$172,513 | \$0 | \$179,066 |
| CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,453 | \$36,453 |
| OAK RIDGE | \$0 | \$0 | \$4,493 | \$15,590 | \$61,280 | \$257,013 | \$338,376 |
| BEDFORD COUNTY | \$0 | \$0 | \$0 | \$5,426 | \$37,895 | \$6,770 | \$50,091 |
| BENTON COUNTY | \$0 | \$0 | \$0 | \$12,551 | \$128,594 | \$100,000 | \$241,145 |
| BLED SOE COUNTY | \$0 | \$0 | \$0 | \$0 | \$299,355 | \$274,433 | \$573,788 |
| BLOUNT COUNTY | \$0 | \$0 | \$0 | \$0 | \$53,365 | \$462,157 | \$515,522 |
| ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARYVILLE | \$0 | \$0 | \$924 | \$0 | \$157,276 | \$428,084 | \$586,284 |
| BRADLEY COUNTY | \$0 | \$0 | \$12,360 | \$0 | \$536,936 | \$77,747 | \$627,043 |
| CLEVELAND | \$0 | \$0 | \$0 | \$0 | \$1,459 | \$0 | \$1,459 |
| CAMPBELL COUNTY | \$0 | \$0 | \$148,525 | \$0 | \$1,764,898 | \$371,345 | \$2,284,768 |
| CANNON COUNTY | \$0 | \$0 | \$6,123 | \$0 | \$176,162 | \$0 | \$182,285 |
| CARROLL COUNTY | \$0 | \$0 | \$17,158 | \$0 | \$21,730 | \$100,034 | \$138,922 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$117,006 | \$171,101 | \$9,418 | \$297,525 |
| *HUNTINGDON | \$0 | \$0 | \$0 | \$36,793 | \$0 | \$134,007 | \$170,800 |
| *MCKENZIE | \$0 | \$0 | \$12,285 | \$0 | \$263,424 | \$14,556 | \$290,265 |
| *S. CARROLL | \$0 | \$0 | \$8,468 | \$0 | \$191,162 | \$0 | \$199,630 |
| *W. CARROLL | \$0 | \$16 | \$175 | \$400 | \$35,396 | \$14,877 | \$50,864 |
| CARTER COUNTY | \$0 | \$0 | \$8,893 | \$0 | \$520,364 | \$192,556 | \$721,813 |
| ELIZABETHTON | \$0 | \$0 | \$31,985 | \$0 | \$1,729,862 | \$0 | \$1,761,847 |
| CHEATHAM COUNTY | \$0 | \$0 | \$0 | \$20,000 | \$140,524 | \$287,708 | \$448,232 |
| CHESTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$144,000 | \$0 | \$144,000 |
| CLAIBORNE COUNTY | \$0 | \$0 | \$22,172 | \$1,154,016 | \$124,422 | \$47,332 | \$1,347,942 |
| CLAY COUNTY | \$0 | \$0 | \$0 | \$15,090 | \$67,722 | \$4,418 | \$87,230 |
| COCKE COUNTY | \$0 | \$0 | \$238,739 | \$14,460 | \$634,761 | \$0 | \$887,960 |
| NEWPORT | \$0 | \$0 | \$0 | \$3,847 | \$14,693 | \$3,725 | \$22,265 |
| COFFEE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,851 | \$46,851 |
| MANCHESTER | \$0 | \$0 | \$112,773 | \$0 | \$52,356 | \$9,030 | \$174,159 |
| TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$945,566 | \$0 | \$945,566 |
| CROCKETT COUNTY | \$0 | \$0 | \$13,699 | \$0 | \$108,688 | \$0 | \$122,387 |
| ALAMO | \$0 | \$0 | \$0 | \$17,082 | \$7,447 | \$0 | \$24,529 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$2,031 | \$708 | \$2,739 |
| CUMBERLAND COUNTY | \$0 | \$0 | \$14,386 | \$65,382 | \$1,328,695 | \$0 | \$1,408,463 |
| DAVIDSON COUNTY | \$0 | \$0 | \$544,244 | \$0 | \$55,110 | \$0 | \$599,354 |
| DECATUR COUNTY | \$0 | \$0 | \$0 | \$55,902 | \$428,170 | \$139,122 | \$623,194 |
| DEKALB COUNTY | \$0 | \$0 | \$0 | \$0 | \$170,859 | \$28,248 | \$199,107 |
| DICKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$14,462,744 | \$54,100 | \$14,516,844 |

TABLE 44 1999-2000

| CAPITAL OUTLAY REGULAR CAPITAL OUTLAY | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY |
|--|-------------------|------------------|---|---|---|-------------------------|--|
| DYER COUNTY | \$0 | \$0 | \$513,867 | \$41,200 | \$134,649 | \$5,000 | \$694,716 |
| DYERSBURG | \$0 | \$0 | \$0 | \$0 | \$8,888 | \$70,960 | \$79,848 |
| FAYETTE COUNTY | \$0 | \$0 | \$922,101 | \$157,899 | \$574,926 | \$90,866 | \$1,745,792 |
| FENTRESS COUNTY | \$0 | \$0 | \$3,970 | \$0 | \$112,846 | \$31,272 | \$148,088 |
| FRANKLIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,163,778 | \$0 | \$1,163,778 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$0 | \$0 | \$0 | \$0 | \$138,735 | \$19,981 | \$158,716 |
| *MILAN | \$0 | \$0 | \$0 | \$0 | \$168,567 | \$6,400 | \$174,967 |
| *TRENTON | \$0 | \$0 | \$0 | \$0 | \$137,644 | \$0 | \$137,644 |
| *BRADFORD | \$0 | \$0 | \$6,910 | \$9,283 | \$50,137 | \$10,165 | \$76,495 |
| *GIBSON CO. SPEC. | \$354,820 | \$23,354 | \$465,632 | \$147,862 | \$3,602,563 | \$310,134 | \$4,904,365 |
| GILES COUNTY | \$0 | \$0 | \$17,793 | \$0 | \$366,078 | \$0 | \$383,871 |
| GRAINGER COUNTY | \$0 | \$0 | \$0 | \$156,564 | \$1,745,853 | \$0 | \$1,902,417 |
| GREENE COUNTY | \$0 | \$0 | \$13,482 | \$475,000 | \$891,144 | \$249,539 | \$1,629,165 |
| GREENEVILLE | \$0 | \$0 | \$0 | \$50,000 | \$357,942 | \$0 | \$407,942 |
| GRUNDY COUNTY | \$0 | \$451 | \$88,865 | \$0 | \$272,762 | \$150,342 | \$512,420 |
| HAMBLÉN COUNTY | \$0 | \$0 | \$0 | \$0 | \$208,159 | \$0 | \$208,159 |
| HAMILTON COUNTY | \$0 | \$0 | \$15,900 | \$0 | \$0 | \$199,888 | \$215,788 |
| HANCOCK COUNTY | \$0 | \$0 | \$247,463 | \$402,308 | \$0 | \$67,043 | \$716,814 |
| HARDEMAN COUNTY | \$0 | \$0 | \$64,331 | \$29,273 | \$1,435,302 | \$331 | \$1,529,237 |
| HARDIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$129,877 | \$129,877 |
| HAWKINS COUNTY | \$0 | \$0 | \$74,677 | \$77,778 | \$2,142,831 | \$0 | \$2,295,286 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$43,500 | \$23,895 | \$89,141 | \$156,536 |
| HAYWOOD COUNTY | \$0 | \$0 | \$19,469 | \$4,950 | \$141,598 | \$0 | \$166,017 |
| HENDERSON COUNTY | \$0 | \$0 | \$0 | \$220,095 | \$257,695 | \$0 | \$477,790 |
| LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$2,000 |
| HENRY COUNTY | \$0 | \$0 | \$25,000 | \$900 | \$270,684 | \$0 | \$296,584 |
| *PARIS | \$2,691 | \$285 | \$0 | \$0 | \$11,348 | \$31,514 | \$45,838 |
| HICKMAN COUNTY | \$0 | \$0 | \$0 | \$302,500 | \$0 | \$100,000 | \$402,500 |
| HOUSTON COUNTY | \$4,845 | \$375 | \$38,720 | \$13,535 | \$434,596 | \$0 | \$492,071 |
| HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JACKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$60,077 | \$0 | \$60,077 |
| JEFFERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$815 | \$0 | \$815 |
| JOHNSON COUNTY | \$0 | \$0 | \$25,430 | \$73,414 | \$646,384 | \$60,499 | \$805,727 |
| KNOX COUNTY | \$6,323 | \$484 | \$0 | \$0 | \$65,962 | \$589,870 | \$662,639 |
| LAKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$21,874 | \$1,800 | \$23,674 |
| LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LAWRENCE COUNTY | \$0 | \$0 | \$23,874 | \$0 | \$213,766 | \$0 | \$237,640 |

TABLE 44 1999-2000

| CAPITAL OUTLAY REGULAR CAPITAL OUTLAY | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY |
|--|-------------------|------------------|---|---|---|-------------------------|--|
| LEWIS COUNTY | \$10,318 | \$1,333 | \$0 | \$10,841 | \$60,775 | \$0 | \$83,267 |
| LINCOLN COUNTY | \$0 | \$0 | \$20,250 | \$0 | \$440,244 | \$9,459 | \$469,953 |
| FAYETTEVILLE | \$0 | \$0 | \$2,187 | \$0 | \$19,223 | \$91,379 | \$112,789 |
| LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,387 | \$26,387 |
| LENOIR CITY | \$0 | \$0 | \$0 | \$169 | \$386,099 | \$13,704 | \$399,972 |
| MCMINN COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,084,317 | \$0 | \$1,084,317 |
| ATHENS | \$0 | \$0 | \$24,936 | \$0 | \$227,881 | \$20,394 | \$273,211 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$344,684 | \$159,346 | \$504,030 |
| MACON COUNTY | \$0 | \$0 | \$30,283 | \$0 | \$397,084 | \$133,802 | \$561,169 |
| MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$2,008,283 | \$859,284 | \$2,867,567 |
| MARION COUNTY | \$0 | \$0 | \$4,847 | \$17,500 | \$0 | \$0 | \$22,347 |
| *RICHARD CITY | \$0 | \$0 | \$157,775 | \$0 | \$0 | \$0 | \$157,775 |
| MARSHALL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MAURY COUNTY | \$0 | \$0 | \$0 | \$196,922 | \$44,164 | \$0 | \$241,086 |
| MEIGS COUNTY | \$0 | \$0 | \$11,326 | \$0 | \$266,820 | \$130,342 | \$408,488 |
| MONROE COUNTY | \$0 | \$0 | \$41,825 | \$15,903 | \$839,745 | \$7,011 | \$904,484 |
| SWEETWATER | \$0 | \$0 | \$712 | \$5,000 | \$92,752 | \$0 | \$98,464 |
| MONTGOMERY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$52,876 | \$0 | \$52,876 |
| MORGAN COUNTY | \$0 | \$0 | \$82,101 | \$0 | \$189,335 | \$0 | \$271,436 |
| OBION COUNTY | \$4,635 | \$447 | \$5,268 | \$71,782 | \$899,669 | \$0 | \$981,801 |
| UNION CITY | \$0 | \$0 | \$4,725 | \$0 | \$118,914 | \$0 | \$123,639 |
| OVERTON COUNTY | \$0 | \$0 | \$44 | \$384 | \$57,053 | \$107 | \$57,588 |
| PERRY COUNTY | \$0 | \$0 | \$106,893 | \$0 | \$0 | \$4,919 | \$111,812 |
| PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| POLK COUNTY | \$0 | \$0 | \$0 | \$0 | \$61,892 | \$191,707 | \$253,599 |
| PUTNAM COUNTY | \$0 | \$0 | \$1,556 | \$0 | \$487,000 | \$574,162 | \$1,062,718 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$3,027 | \$5,966 | \$8,993 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$437,241 | \$0 | \$437,241 |
| ROANE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,933 | \$90,933 |
| HARRIMAN | \$0 | \$0 | \$0 | \$2,436 | \$58,266 | \$34,056 | \$94,758 |
| ROBERTSON COUNTY | \$0 | \$0 | \$226,867 | \$67,212 | \$26,000 | \$259,760 | \$579,839 |
| RUTHERFORD COUNTY | \$0 | \$0 | \$1,429,752 | \$54,185 | \$0 | \$869,309 | \$2,353,246 |
| MURFREESBORO | \$0 | \$0 | \$151,563 | \$112,244 | \$1,671,706 | \$0 | \$1,935,513 |
| SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$55,350 | \$0 | \$55,350 |
| *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$0 | \$101,929 | \$79,917 | \$181,846 |

TABLE 44 1999-2000

| CAPITAL OUTLAY REGULAR CAPITAL OUTLAY | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY |
|--|-------------------|------------------|---|---|---|-------------------------|--|
| SEVIER COUNTY | \$0 | \$0 | \$0 | \$0 | \$792,098 | \$0 | \$792,098 |
| SHELBY COUNTY | \$0 | \$0 | \$277,286 | \$1,189,393 | \$3,920,984 | \$2,100 | \$5,389,763 |
| MEMPHIS | \$0 | \$0 | \$0 | \$0 | \$82,292,752 | \$0 | \$82,292,752 |
| SMITH COUNTY | \$0 | \$0 | \$48,976 | \$465,348 | \$627,215 | \$0 | \$1,141,539 |
| STEWART COUNTY | \$0 | \$0 | \$0 | \$0 | \$97,760 | \$0 | \$97,760 |
| SULLIVAN COUNTY | \$0 | \$0 | \$11,081 | \$10,913 | \$42,912 | \$692,961 | \$757,867 |
| BRISTOL | \$0 | \$0 | \$32,825 | \$27,766 | \$645,199 | \$47,422 | \$753,212 |
| KINGSPORT | \$0 | \$0 | \$0 | \$13,900 | \$122,751 | \$339,276 | \$475,927 |
| SUMNER COUNTY | \$4,080 | \$630 | \$0 | \$0 | \$1,640,989 | \$516,312 | \$2,162,011 |
| TIPTON COUNTY | \$115,219 | \$8,854 | \$101,006 | \$0 | \$1,270,455 | \$0 | \$1,495,534 |
| COVINGTON | \$0 | \$0 | \$0 | \$0 | \$4,889 | \$41,172 | \$46,061 |
| TROUSDALE COUNTY | \$0 | \$0 | \$12,592 | \$82,260 | \$157,624 | \$104,713 | \$357,189 |
| UNICOI COUNTY | \$0 | \$0 | \$0 | \$43,146 | \$6,015 | \$0 | \$49,161 |
| UNION COUNTY | \$30,339 | \$2,363 | \$66,223 | \$137,185 | \$273,091 | \$0 | \$509,201 |
| VAN BUREN COUNTY | \$0 | \$0 | \$22,416 | \$22,760 | \$247,443 | \$0 | \$292,619 |
| WARREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,895,499 | \$0 | \$1,895,499 |
| WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$2,160,018 | \$112,050 | \$2,272,068 |
| JOHNSON CITY | \$0 | \$0 | \$1,200 | \$0 | \$55,936 | \$0 | \$57,136 |
| WAYNE COUNTY | \$0 | \$0 | \$13,271 | \$61,892 | \$47,542 | \$62,238 | \$184,943 |
| WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$220,367 | \$0 | \$220,367 |
| WHITE COUNTY | \$0 | \$0 | \$10,456 | \$49,778 | \$3,544,686 | \$0 | \$3,604,920 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,543 | \$40,543 |
| WILSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$524,934 | \$670,929 | \$1,195,863 |
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$533,270 | \$38,592 | \$6,665,128 | \$6,405,078 | \$151,695,546 | \$11,508,974 | \$176,846,588 |

*SPECIAL SCHOOL DISTRICT

TABLE 45 1999-2000

| DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS | PRINCIPAL ON BONDS AND NOTES | INTEREST ON BONDS AND NOTES | OTHER DEBT SERVICE | TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE | TRANSFER OF FUNDS |
|---|------------------------------------|-----------------------------------|--------------------------|---|-------------------------|
| ANDERSON COUNTY | \$0 | \$0 | \$2,479,268 | \$2,479,268 | \$515,473 |
| CLINTON | \$0 | \$0 | \$0 | \$0 | \$324,496 |
| OAK RIDGE | \$0 | \$0 | \$0 | \$0 | \$214,696 |
| BEDFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$2,148 |
| BENTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$451,596 |
| BLED SOE COUNTY | \$0 | \$0 | \$0 | \$0 | \$353,722 |
| BLOUNT COUNTY | \$735,000 | \$165,262 | \$0 | \$900,262 | \$14,765 |
| ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARYVILLE | \$150,000 | \$0 | \$0 | \$150,000 | \$528,000 |
| BRADLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$14,633 |
| CLEVELAND | \$280,000 | \$71,239 | \$117,757 | \$468,996 | \$9,680 |
| CAMPBELL COUNTY | \$0 | \$0 | \$0 | \$0 | \$966,965 |
| CANNON COUNTY | \$0 | \$0 | \$0 | \$0 | \$3,333 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 |
| *HOLLOW ROCK-BR | \$145,000 | \$267,773 | \$664 | \$413,437 | \$8,943 |
| *HUNTINGDON | \$135,000 | \$393,133 | \$0 | \$528,133 | \$5,131 |
| *MCKENZIE | \$195,000 | \$520,496 | \$1,452 | \$716,948 | \$237,548 |
| *S. CARROLL | \$36,257 | \$8,946 | \$0 | \$45,203 | \$1,705 |
| *W. CARROLL | \$125,000 | \$386,747 | \$485 | \$512,232 | \$53,964 |
| CARTER COUNTY | \$11,065 | \$0 | \$0 | \$11,065 | \$290,188 |
| ELIZABETHTON | \$4,000 | \$0 | \$0 | \$4,000 | \$10,581,642 |
| CHEATHAM COUNTY | \$275,000 | \$9,645 | \$0 | \$284,645 | \$497,340 |
| CHESTER COUNTY | \$108,000 | \$162,000 | \$0 | \$270,000 | \$15,237 |
| CLAIBORNE COUNTY | \$849,325 | \$287,292 | \$0 | \$1,136,617 | \$0 |
| CLAY COUNTY | \$0 | \$0 | \$0 | \$0 | \$144,254 |
| COCKE COUNTY | \$112,273 | \$35,785 | \$0 | \$148,058 | \$8,496 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 |
| COFFEE COUNTY | \$41,336 | \$8,021 | \$0 | \$49,357 | \$34,079 |
| MANCHESTER | \$19,922 | \$1,948 | \$0 | \$21,870 | \$45,062 |
| TULLAHOMA | \$191,713 | \$796,955 | \$1,565 | \$990,233 | \$0 |
| CROCKETT COUNTY | \$141,355 | \$57,797 | \$0 | \$199,152 | \$250,551 |
| ALAMO | \$42,050 | \$63,640 | \$0 | \$105,690 | \$1,299 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$2,895 |
| CUMBERLAND COUNTY | \$0 | \$0 | \$0 | \$0 | \$13,818 |
| DAVIDSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,792,639 |
| DECATUR COUNTY | \$0 | \$0 | \$60,363 | \$60,363 | \$427,006 |
| DEKALB COUNTY | \$60,000 | \$0 | \$0 | \$60,000 | \$6,004 |
| DICKSON COUNTY | \$60,298 | \$27,199 | \$2,818,000 | \$2,905,497 | \$27,435 |
| DYER COUNTY | \$0 | \$0 | \$0 | \$0 | \$8,217 |
| DYERSBURG | \$0 | \$0 | \$0 | \$0 | \$29,990 |
| FAYETTE COUNTY | \$0 | \$0 | \$0 | \$0 | \$483,356 |
| FENTRESS COUNTY | \$329,940 | \$350,266 | \$0 | \$680,206 | \$8,874 |
| FRANKLIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$10,843 |

TABLE 45 1999-2000

| DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS | PRINCIPAL ON BONDS AND NOTES | INTEREST ON BONDS AND NOTES | OTHER DEBT SERVICE | TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE | TRANSFER OF FUNDS |
|--|---|--|-----------------------------------|--|----------------------------------|
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$14,444 | \$1,480 | \$34,698 | \$50,622 | \$11,046 |
| *MILAN | \$225,000 | \$257,811 | \$952 | \$483,763 | \$16,904 |
| *TRENTON | \$165,000 | \$472,955 | \$0 | \$637,955 | \$11,806 |
| *BRADFORD | \$65,000 | \$43,396 | \$321 | \$108,717 | \$4,260 |
| *GIBSON CO. SPEC. | \$43,766 | \$496,594 | \$3,248,331 | \$3,788,691 | \$456 |
| GILES COUNTY | \$0 | \$0 | \$0 | \$0 | \$5,534 |
| GRAINGER COUNTY | \$12,943 | \$0 | \$0 | \$12,943 | \$532,565 |
| GREENE COUNTY | \$0 | \$0 | \$0 | \$0 | \$165,438 |
| GREENEVILLE | \$0 | \$0 | \$0 | \$0 | \$277,191 |
| GRUNDY COUNTY | \$66,628 | \$11,012 | \$0 | \$77,640 | \$740,549 |
| HAMBLÉN COUNTY | \$500,000 | \$0 | \$256,800 | \$756,800 | \$12,331,191 |
| HAMILTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$4,422,699 |
| HANCOCK COUNTY | \$0 | \$0 | \$60,000 | \$60,000 | \$733,813 |
| HARDEMAN COUNTY | \$260,000 | \$294,541 | \$0 | \$554,541 | \$27,954 |
| HARDIN COUNTY | \$0 | \$21,015 | \$0 | \$21,015 | \$2,010,593 |
| HAWKINS COUNTY | \$123,927 | \$37,549 | \$0 | \$161,476 | \$2,451 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAYWOOD COUNTY | \$253,611 | \$0 | \$0 | \$253,611 | \$19,128 |
| HENDERSON COUNTY | \$116,957 | \$87,608 | \$0 | \$204,565 | \$1,153 |
| LEXINGTON | \$94,133 | \$0 | \$0 | \$94,133 | \$1,085 |
| HENRY COUNTY | \$559,375 | \$346,909 | \$0 | \$906,284 | \$5,646 |
| *PARIS | \$546,007 | \$436,057 | \$373 | \$982,437 | \$870 |
| HICKMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$454,221 |
| HOUSTON COUNTY | \$240,000 | \$25,141 | \$0 | \$265,141 | \$28,689 |
| HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$0 | \$331,666 |
| JACKSON COUNTY | \$240,753 | \$174,759 | \$1,246 | \$416,758 | \$31,539 |
| JEFFERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,604 |
| JOHNSON COUNTY | \$357,994 | \$10,581 | \$0 | \$368,575 | \$65,894 |
| KNOX COUNTY | \$0 | \$0 | \$0 | \$0 | \$20,526,754 |
| LAKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$8,672 |
| LAUDERDALE COUNTY | \$87,116 | \$48,345 | \$0 | \$135,461 | \$627,277 |
| LAWRENCE COUNTY | \$2,000 | \$0 | \$0 | \$2,000 | \$3,575 |
| LEWIS COUNTY | \$60,692 | \$9,935 | \$0 | \$70,627 | \$313,038 |
| LINCOLN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 |
| FAYETTEVILLE | \$53,000 | \$39,571 | \$0 | \$92,571 | \$1,867 |
| LOUDON COUNTY | \$0 | \$0 | \$461,000 | \$461,000 | \$0 |
| LENOIR CITY | \$275,788 | \$497,157 | \$5,599 | \$778,544 | \$2,027 |
| MCMINN COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,921,581 |
| ATHENS | \$0 | \$0 | \$0 | \$0 | \$0 |
| ETOWAH | \$25,000 | \$57,791 | \$0 | \$82,791 | \$0 |
| MCNAIRY COUNTY | \$63,514 | \$12,325 | \$0 | \$75,839 | \$1,601,089 |
| MACON COUNTY | \$291,111 | \$404,400 | \$0 | \$695,511 | \$7,899 |

TABLE 45 1999-2000

| DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS | PRINCIPAL ON BONDS AND NOTES | INTEREST ON BONDS AND NOTES | OTHER DEBT SERVICE | TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE | TRANSFER OF FUNDS |
|---|------------------------------------|-----------------------------------|--------------------------|---|-------------------------|
| MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$86,695 |
| MARION COUNTY | \$183,333 | \$60,931 | \$0 | \$244,264 | \$2,148,087 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARSHALL COUNTY | \$0 | \$0 | \$0 | \$0 | \$9,246 |
| MAURY COUNTY | \$0 | \$0 | \$0 | \$0 | \$46,276 |
| MEIGS COUNTY | \$0 | \$0 | \$225,000 | \$225,000 | \$0 |
| MONROE COUNTY | \$325,000 | \$206,750 | \$457 | \$532,207 | \$321,500 |
| SWEETWATER | \$250,000 | \$44,470 | \$0 | \$294,470 | \$2,006 |
| MONTGOMERY COUNTY | \$824,151 | \$122,344 | \$0 | \$946,495 | \$74,731 |
| MOORE COUNTY | \$5,000 | \$0 | \$0 | \$5,000 | \$19,853 |
| MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$5,139 |
| OBION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNION CITY | \$0 | \$0 | \$0 | \$0 | \$0 |
| OVERTON COUNTY | \$119 | \$369,724 | \$30 | \$369,873 | \$436,405 |
| PERRY COUNTY | \$1,000 | \$0 | \$0 | \$1,000 | \$11,873 |
| PICKETT COUNTY | \$130,000 | \$242,978 | \$0 | \$372,978 | \$0 |
| POLK COUNTY | \$57,394 | \$17,323 | \$0 | \$74,717 | \$1,000,000 |
| PUTNAM COUNTY | \$1,500,000 | \$0 | \$300,000 | \$1,800,000 | \$194,111 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$395,609 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$2,225 |
| ROANE COUNTY | \$100,000 | \$0 | \$0 | \$100,000 | \$307,183 |
| HARRIMAN | \$170,000 | \$93,924 | \$0 | \$263,924 | \$9,386 |
| ROBERTSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$266,137 |
| RUTHERFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$514,626 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCOTT COUNTY | \$6,324 | \$149 | \$185,773 | \$192,246 | \$2,720 |
| *ONEIDA | \$115,443 | \$86,904 | \$1,883 | \$204,230 | \$309,713 |
| SEQUATCHIE COUNTY | \$562,000 | \$566,237 | \$3,489 | \$1,131,726 | \$106,008 |
| SEVIER COUNTY | \$2,170,000 | \$2,039,010 | \$0 | \$4,209,010 | \$0 |
| SHELBY COUNTY | \$0 | \$0 | \$0 | \$0 | \$161,680 |
| MEMPHIS | \$6,719,969 | \$1,176,335 | \$1,642 | \$7,897,946 | \$1,080,321 |
| SMITH COUNTY | \$0 | \$0 | \$0 | \$0 | \$7,897 |
| STEWART COUNTY | \$60,000 | \$0 | \$0 | \$60,000 | \$470,400 |
| SULLIVAN COUNTY | \$37,814 | \$0 | \$0 | \$37,814 | \$6,769 |
| BRISTOL | \$0 | \$0 | \$0 | \$0 | \$0 |
| KINGSPORT | \$2,752,737 | \$1,870,352 | \$0 | \$4,623,089 | \$991,960 |
| SUMNER COUNTY | \$0 | \$266,640 | \$0 | \$266,640 | \$22,760 |
| TIPTON COUNTY | \$0 | \$175,000 | \$0 | \$175,000 | \$51,563 |
| COVINGTON | \$144,194 | \$55,806 | \$0 | \$200,000 | \$10,743 |
| TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$134,000 |
| UNICOI COUNTY | \$26,562 | \$13,561 | \$150,000 | \$190,123 | \$1,857 |
| UNION COUNTY | \$500,000 | \$0 | \$0 | \$500,000 | \$42,416 |
| VAN BUREN COUNTY | \$109,226 | \$133,553 | \$3,039 | \$245,818 | \$3,848 |

TABLE 45 1999-2000

| DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS | PRINCIPAL ON BONDS AND NOTES | INTEREST ON BONDS AND NOTES | OTHER DEBT SERVICE | TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE | TRANSFER OF FUNDS |
|---|------------------------------------|-----------------------------------|--------------------------|---|-------------------------|
| WARREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$2,458 |
| WASHINGTON COUNTY | \$241,632 | \$0 | \$0 | \$241,632 | \$23,628 |
| JOHNSON CITY | \$1,443,292 | \$1,987,344 | \$3,262,251 | \$6,692,887 | \$44,000 |
| WAYNE COUNTY | \$147,909 | \$32,208 | \$1,160 | \$181,277 | \$200,000 |
| WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$419,872 |
| WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$275,593 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$5,331,776 |
| *FRANKLIN | \$1,583,707 | \$2,127,552 | \$6,660 | \$3,717,919 | \$39,682 |
| WILSON COUNTY | \$132,000 | \$21,500 | \$0 | \$153,500 | \$794,168 |
| *LEBANON | \$478,528 | \$767,151 | \$4,872 | \$1,250,551 | \$5,348 |
| GRAND TOTAL | \$29,568,627 | \$19,878,822 | \$13,695,130 | \$63,142,579 | \$82,028,015 |

*SPECIAL SCHOOL DISTRICT

TABLE 46 1999-2000

| CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | EQUIPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS | GRAND TOTAL OF ALL EXPENDITURES |
|--|-------------------|------------------|---|---|-------------|---|-------------------------|---|---------------------------------------|
| ANDERSON COUNTY | \$0 | \$0 | \$74,644 | \$21,091 | \$265,491 | \$3,383,279 | \$37,928 | \$3,782,433 | \$47,643,140 |
| CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,398,887 |
| OAK RIDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,675,397 |
| BEDFORD COUNTY | \$0 | \$0 | \$0 | \$3,500 | \$0 | \$1,199,926 | \$0 | \$1,203,426 | \$28,366,265 |
| BENTON COUNTY | \$40,930 | \$3,996 | \$10,800 | \$0 | \$35,339 | \$374,294 | \$0 | \$465,359 | \$14,309,562 |
| BLED SOE COUNTY | \$2,010 | \$308 | \$47,356 | \$75,371 | \$515,323 | \$964,231 | \$5,456 | \$1,610,055 | \$11,944,665 |
| BLOUNT COUNTY | \$0 | \$0 | \$3,706 | \$0 | \$900,156 | \$211,600 | \$3,265 | \$1,118,727 | \$56,392,487 |
| ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,520,033 |
| MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,834,338 |
| BRADLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,131,813 | \$0 | \$11,131,813 | \$53,576,162 |
| CLEVELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,745,670 |
| CAMPBELL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,731,957 |
| CANNON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,379,300 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,889,826 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$11,368 | \$634 | \$0 | \$93,764 | \$0 | \$105,766 | \$4,347,052 |
| *HUNTINGDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,017,216 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$35,824 | \$67,523 | \$0 | \$103,347 | \$7,056,057 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,037,763 |
| *W. CARROLL | \$222,066 | \$17,169 | \$472,494 | \$214,475 | \$137,277 | \$4,414,702 | \$20,836 | \$5,499,019 | \$11,335,989 |
| CARTER COUNTY | \$0 | \$0 | \$241,215 | \$36,760 | \$0 | \$3,105,931 | \$0 | \$3,383,906 | \$36,047,285 |
| ELIZABETHTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,658,334 |
| CHEATHAM COUNTY | \$0 | \$0 | \$478,437 | \$0 | \$0 | \$3,912,362 | \$349,119 | \$4,739,918 | \$38,287,013 |
| CHESTER COUNTY | \$0 | \$0 | \$5,609 | \$0 | \$0 | \$0 | \$495 | \$6,104 | \$11,318,044 |
| CLAIBORNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,802,977 |
| CLAY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,704,448 |
| COCKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,020,634 | \$0 | \$4,020,634 | \$28,014,696 |
| NEWPORT | \$0 | \$0 | \$234,615 | \$0 | \$0 | \$0 | \$0 | \$234,615 | \$4,141,888 |
| COFFEE COUNTY | \$0 | \$0 | \$20,640 | \$0 | \$0 | \$249,681 | \$0 | \$270,321 | \$20,780,221 |
| MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,229,983 |
| TULLAHOMA | \$0 | \$0 | \$12,328 | \$23,276 | \$18,078 | \$0 | \$0 | \$53,682 | \$21,621,326 |
| CROCKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,742,384 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,666,921 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,850,654 |
| CUMBERLAND COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,006,538 |
| DAVIDSON COUNTY | \$0 | \$0 | \$2,663,729 | \$1,151,809 | \$5,342,710 | \$52,511,235 | \$358,375 | \$62,027,858 | \$505,111,372 |
| DECATUR COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,040,084 | \$0 | \$8,040,084 | \$18,254,553 |
| DEKALB COUNTY | \$0 | \$0 | \$135,906 | \$100,387 | \$575,317 | \$4,465,629 | \$0 | \$5,277,239 | \$16,936,987 |
| DICKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,195,144 |
| DYER COUNTY | \$5,341 | \$408 | \$426,404 | \$793,196 | \$0 | \$0 | \$0 | \$1,225,349 | \$21,347,098 |
| DYERSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,401,013 |
| FAYETTE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,243,191 |
| FENTRESS COUNTY | \$0 | \$0 | \$35,751 | \$0 | \$0 | \$129,112 | \$1,149 | \$166,012 | \$12,579,399 |
| FRANKLIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,074 | \$0 | \$225,074 | \$29,965,760 |

TABLE 46 1999-2000

| CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | EQUIPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS | GRAND TOTAL OF ALL EXPENDITURES |
|--|-------------------|------------------|---|---|---------------------|---|-------------------------|---|---------------------------------------|
| WARREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,987,452 |
| WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,512,777 |
| JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,506,998 | \$0 | \$2,506,998 | \$50,088,130 |
| WAYNE COUNTY | \$0 | \$0 | \$1,097,175 | \$532,533 | \$0 | \$11,027,432 | \$0 | \$12,657,140 | \$26,342,456 |
| WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,102,147 |
| WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,017,458 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$1,884,953 | \$2,147,952 | \$3,910,638 | \$16,774,440 | \$59,616 | \$24,777,599 | \$133,356,762 |
| *FRANKLIN | \$0 | \$0 | \$1,775,199 | \$0 | \$1,904,882 | \$17,928,361 | \$165,630 | \$21,774,072 | \$52,576,054 |
| WILSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,604,022 |
| *LEBANON | \$0 | \$0 | \$426,645 | \$5,971 | \$326,317 | \$1,556,525 | \$211,653 | \$2,527,111 | \$18,104,638 |
| GRAND TOTAL | \$987,873 | \$85,503 | \$23,553,160 | \$15,746,066 | \$27,293,863 | \$343,388,397 | \$23,190,292 | \$434,245,154 | \$5,609,999,356 |

*SPECIAL SCHOOL DISTRICT

TABLE 47A 1999-2000

| CURRENT EXPENDITURES | INSTRUCTION | SUPPORT SERVICES-STUDENT | SUPPORT SERVICES-INSTRUCTIONAL STAFF | SUPPORT SERVICES-ADMINISTRATION | SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT | OTHER CURRENT EXPENDITURES | TOTAL CURRENT EXPENDITURES |
|----------------------|---------------|--------------------------|--------------------------------------|---------------------------------|--|----------------------------|----------------------------|
| ANDERSON COUNTY | \$24,475,122 | \$1,049,484 | \$2,371,064 | \$3,080,663 | \$3,663,446 | \$4,140,491 | \$38,780,270 |
| CLINTON | \$3,909,628 | \$232,316 | \$608,473 | \$588,051 | \$348,219 | \$351,251 | \$6,037,938 |
| OAK RIDGE | \$21,096,640 | \$1,584,987 | \$1,887,266 | \$2,977,825 | \$3,491,276 | \$2,708,802 | \$33,746,796 |
| BEDFORD COUNTY | \$16,602,204 | \$812,588 | \$1,242,782 | \$2,124,671 | \$2,937,858 | \$3,134,936 | \$26,855,039 |
| BENTON COUNTY | \$8,504,014 | \$357,254 | \$782,851 | \$1,014,468 | \$1,216,564 | \$1,276,311 | \$13,151,462 |
| BLED SOE COUNTY | \$5,426,907 | \$325,708 | \$708,659 | \$757,128 | \$833,786 | \$1,240,860 | \$9,293,048 |
| BLOUNT COUNTY | \$34,016,837 | \$1,569,325 | \$2,617,157 | \$4,095,125 | \$4,547,280 | \$5,948,159 | \$52,793,883 |
| ALCOA | \$5,964,753 | \$315,412 | \$582,781 | \$1,053,557 | \$975,944 | \$318,873 | \$9,211,320 |
| MARYVILLE | \$17,618,756 | \$684,277 | \$1,521,195 | \$1,978,706 | \$1,710,081 | \$1,999,197 | \$25,512,212 |
| BRADLEY COUNTY | \$26,936,725 | \$1,220,149 | \$2,047,564 | \$3,263,165 | \$3,295,673 | \$5,039,937 | \$41,802,673 |
| CLEVELAND | \$16,362,011 | \$1,088,483 | \$1,538,595 | \$1,951,539 | \$2,178,405 | \$1,909,993 | \$25,029,026 |
| CAMPBELL COUNTY | \$19,792,243 | \$794,760 | \$1,750,050 | \$2,439,965 | \$2,317,625 | \$3,307,965 | \$30,402,608 |
| CANNON COUNTY | \$5,826,971 | \$274,955 | \$446,547 | \$859,136 | \$605,967 | \$1,177,606 | \$9,191,182 |
| CARROLL COUNTY | \$1,052,415 | \$48,886 | \$253,898 | \$238,194 | \$107,783 | \$1,049,728 | \$2,750,904 |
| *HOLLOW ROCK-BR | \$2,377,414 | \$177,844 | \$253,751 | \$305,059 | \$240,796 | \$166,517 | \$3,521,381 |
| *HUNTINGDON | \$4,119,032 | \$182,413 | \$292,696 | \$531,885 | \$727,899 | \$458,421 | \$6,312,346 |
| *MCKENZIE | \$3,713,664 | \$161,897 | \$319,109 | \$600,315 | \$456,239 | \$454,225 | \$5,705,449 |
| *S. CARROLL | \$1,198,186 | \$62,815 | \$60,526 | \$237,223 | \$113,979 | \$118,496 | \$1,791,225 |
| *W. CARROLL | \$3,209,574 | \$186,231 | \$259,981 | \$532,831 | \$416,864 | \$614,429 | \$5,219,910 |
| CARTER COUNTY | \$19,807,200 | \$907,167 | \$1,868,127 | \$2,627,111 | \$2,492,789 | \$3,722,798 | \$31,425,192 |
| ELIZABETHTON | \$7,859,166 | \$340,660 | \$710,022 | \$1,212,394 | \$1,076,424 | \$1,004,293 | \$12,202,959 |
| CHEATHAM COUNTY | \$20,137,046 | \$1,021,269 | \$2,051,960 | \$2,406,889 | \$3,021,152 | \$3,300,965 | \$31,939,281 |
| CHESTER COUNTY | \$6,792,714 | \$286,487 | \$604,949 | \$967,534 | \$884,908 | \$1,339,343 | \$10,875,935 |
| CLAIBORNE COUNTY | \$16,134,261 | \$807,224 | \$1,294,428 | \$1,625,193 | \$1,889,613 | \$2,697,228 | \$24,447,947 |
| CLAY COUNTY | \$4,163,811 | \$160,823 | \$423,699 | \$399,569 | \$480,378 | \$796,476 | \$6,424,756 |
| COCKE COUNTY | \$13,981,254 | \$660,866 | \$1,185,217 | \$1,703,086 | \$1,557,175 | \$3,351,681 | \$22,439,279 |
| NEWPORT | \$2,683,899 | \$145,566 | \$135,345 | \$298,156 | \$346,773 | \$189,365 | \$3,799,104 |
| COFFEE COUNTY | \$12,689,549 | \$604,898 | \$1,227,300 | \$1,678,124 | \$1,386,392 | \$2,445,246 | \$20,031,509 |
| MANCHESTER | \$4,171,873 | \$159,867 | \$752,666 | \$793,970 | \$542,568 | \$438,210 | \$6,859,154 |
| TULLAHOMA | \$12,852,011 | \$722,081 | \$726,324 | \$1,670,631 | \$2,032,838 | \$1,194,663 | \$19,198,548 |
| CROCKETT COUNTY | \$4,675,932 | \$371,704 | \$391,139 | \$888,028 | \$807,456 | \$1,036,035 | \$8,170,294 |
| ALAMO | \$1,684,229 | \$177,740 | \$68,056 | \$274,907 | \$213,770 | \$106,464 | \$2,525,166 |
| BELLS | \$1,211,323 | \$37,993 | \$77,635 | \$176,247 | \$112,151 | \$229,671 | \$1,845,020 |
| CUMBERLAND COUNTY | \$20,168,902 | \$849,978 | \$1,668,091 | \$2,283,992 | \$2,639,959 | \$3,953,305 | \$31,564,227 |
| DAVIDSON COUNTY | \$283,260,475 | \$15,129,897 | \$25,915,784 | \$28,878,215 | \$42,325,687 | \$45,095,952 | \$440,606,010 |
| DECATUR COUNTY | \$6,025,664 | \$253,561 | \$627,683 | \$564,260 | \$613,949 | \$849,881 | \$8,934,998 |
| DEKALB COUNTY | \$7,087,945 | \$415,884 | \$639,105 | \$936,059 | \$812,938 | \$1,502,706 | \$11,394,637 |

TABLE 47A 1999-2000

| CURRENT EXPENDITURES | INSTRUCTION | SUPPORT SERVICES-STUDENT | SUPPORT SERVICES-INSTRUCTIONAL STAFF | SUPPORT SERVICES-ADMINISTRATION | SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT | OTHER CURRENT EXPENDITURES | TOTAL CURRENT EXPENDITURES |
|----------------------|---------------|--------------------------|--------------------------------------|---------------------------------|--|----------------------------|----------------------------|
| DICKSON COUNTY | \$24,743,384 | \$1,124,243 | \$1,912,763 | \$3,678,767 | \$3,968,692 | \$4,634,501 | \$40,062,350 |
| DYER COUNTY | \$11,060,587 | \$588,008 | \$1,050,427 | \$1,755,870 | \$1,905,970 | \$2,796,599 | \$19,157,461 |
| DYERSBURG | \$12,187,162 | \$587,457 | \$1,019,605 | \$1,454,294 | \$1,613,820 | \$1,264,971 | \$18,127,309 |
| FAYETTE COUNTY | \$11,404,504 | \$541,523 | \$1,820,547 | \$1,359,344 | \$1,489,716 | \$3,382,689 | \$19,998,323 |
| FENTRESS COUNTY | \$7,531,330 | \$218,475 | \$630,770 | \$938,582 | \$781,724 | \$1,475,338 | \$11,576,219 |
| FRANKLIN COUNTY | \$19,812,949 | \$101,191 | \$1,367,485 | \$2,213,959 | \$2,212,509 | \$2,834,510 | \$28,542,603 |
| GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HUMBOLDT | \$5,968,625 | \$258,094 | \$700,922 | \$887,964 | \$754,511 | \$971,509 | \$9,541,625 |
| *MILAN | \$6,481,671 | \$257,113 | \$569,672 | \$967,350 | \$797,999 | \$862,530 | \$9,936,335 |
| *TRENTON | \$4,363,906 | \$211,543 | \$592,836 | \$649,241 | \$844,468 | \$655,986 | \$7,317,980 |
| *BRADFORD | \$1,849,452 | \$117,758 | \$199,258 | \$410,892 | \$164,606 | \$239,901 | \$2,981,867 |
| *GIBSON CO. SPEC. | \$6,374,428 | \$240,316 | \$755,590 | \$1,015,262 | \$729,445 | \$1,480,166 | \$10,595,207 |
| GILES COUNTY | \$14,283,408 | \$871,887 | \$1,373,834 | \$1,785,408 | \$1,780,303 | \$3,220,137 | \$23,314,977 |
| GRAINGER COUNTY | \$9,775,204 | \$299,868 | \$749,789 | \$930,946 | \$907,236 | \$1,784,324 | \$14,447,367 |
| GREENE COUNTY | \$20,559,741 | \$697,114 | \$1,887,279 | \$2,705,447 | \$2,563,761 | \$3,861,689 | \$32,275,031 |
| GREENEVILLE | \$11,322,337 | \$742,897 | \$1,365,317 | \$1,742,264 | \$1,381,918 | \$1,047,310 | \$17,602,043 |
| GRUNDY COUNTY | \$8,073,875 | \$299,873 | \$764,528 | \$887,668 | \$950,359 | \$1,403,584 | \$12,379,887 |
| HAMBLEN COUNTY | \$32,858,775 | \$891,858 | \$1,011,872 | \$4,071,195 | \$3,746,000 | \$5,617,236 | \$48,196,936 |
| HAMILTON COUNTY | \$154,371,947 | \$7,187,196 | \$14,765,215 | \$20,976,517 | \$21,093,513 | \$26,818,839 | \$245,213,227 |
| HANCOCK COUNTY | \$3,663,356 | \$124,964 | \$601,877 | \$501,811 | \$319,817 | \$838,805 | \$6,050,630 |
| HARDEMAN COUNTY | \$14,025,996 | \$548,574 | \$1,205,552 | \$1,643,428 | \$1,368,220 | \$2,645,190 | \$21,436,960 |
| HARDIN COUNTY | \$12,010,750 | \$703,133 | \$1,280,322 | \$1,369,002 | \$1,601,527 | \$2,453,994 | \$19,418,728 |
| HAWKINS COUNTY | \$22,213,259 | \$949,941 | \$1,894,906 | \$3,051,795 | \$2,493,348 | \$3,986,189 | \$34,589,438 |
| ROGERSVILLE | \$2,173,621 | \$22,841 | \$68,651 | \$346,998 | \$198,905 | \$109,900 | \$2,920,916 |
| HAYWOOD COUNTY | \$12,073,812 | \$466,600 | \$873,875 | \$1,841,319 | \$1,230,428 | \$3,130,803 | \$19,616,837 |
| HENDERSON COUNTY | \$10,341,499 | \$501,809 | \$825,092 | \$1,113,232 | \$1,204,702 | \$1,449,561 | \$15,435,895 |
| LEXINGTON | \$3,182,293 | \$173,271 | \$116,884 | \$278,532 | \$572,476 | \$180,481 | \$4,503,937 |
| HENRY COUNTY | \$10,237,184 | \$743,707 | \$928,511 | \$1,437,759 | \$1,275,642 | \$2,242,784 | \$16,865,587 |
| *PARIS | \$4,420,005 | \$239,094 | \$338,845 | \$679,788 | \$634,802 | \$856,485 | \$7,169,019 |
| HICKMAN COUNTY | \$11,253,582 | \$518,197 | \$1,144,948 | \$830,702 | \$1,314,315 | \$2,151,989 | \$17,213,733 |
| HOUSTON COUNTY | \$3,551,426 | \$156,596 | \$488,622 | \$686,025 | \$383,672 | \$823,409 | \$6,089,750 |
| HUMPHREYS COUNTY | \$9,142,381 | \$311,189 | \$669,309 | \$1,040,213 | \$1,342,290 | \$2,231,521 | \$14,736,903 |
| JACKSON COUNTY | \$4,758,022 | \$246,880 | \$503,754 | \$571,800 | \$519,897 | \$1,091,699 | \$7,692,052 |
| JEFFERSON COUNTY | \$19,040,977 | \$1,255,718 | \$2,056,473 | \$2,264,628 | \$2,463,830 | \$3,428,649 | \$30,510,275 |
| KNOXSON COUNTY | \$7,660,768 | \$410,673 | \$952,496 | \$1,067,196 | \$1,001,973 | \$1,399,423 | \$12,492,529 |
| KNOX COUNTY | \$177,465,142 | \$8,228,958 | \$19,257,525 | \$25,998,449 | \$31,180,473 | \$28,266,243 | \$290,396,790 |
| LAKE COUNTY | \$3,121,247 | \$94,916 | \$270,889 | \$467,351 | \$390,822 | \$445,690 | \$4,790,915 |

TABLE 47A 1999-2000

| CURRENT EXPENDITURES | INSTRUCTION | SUPPORT SERVICES-STUDENT | SUPPORT SERVICES-INSTRUCTIONAL STAFF | SUPPORT SERVICES-ADMINISTRATION | SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT | OTHER CURRENT EXPENDITURES | TOTAL CURRENT EXPENDITURES |
|----------------------|--------------|--------------------------|--------------------------------------|---------------------------------|--|----------------------------|----------------------------|
| LAUDERDALE COUNTY | \$14,264,698 | \$652,197 | \$1,293,663 | \$1,783,615 | \$2,153,458 | \$2,972,318 | \$23,119,949 |
| LAWRENCE COUNTY | \$20,855,417 | \$1,043,669 | \$1,431,636 | \$2,411,143 | \$2,787,084 | \$4,450,823 | \$32,979,772 |
| LEWIS COUNTY | \$5,138,648 | \$233,212 | \$474,482 | \$792,914 | \$608,632 | \$1,200,374 | \$8,448,262 |
| LINCOLN COUNTY | \$12,751,168 | \$649,671 | \$1,032,569 | \$1,242,420 | \$1,804,497 | \$1,963,074 | \$19,443,399 |
| FAYETTEVILLE | \$3,235,582 | \$153,798 | \$299,946 | \$532,194 | \$383,135 | \$277,643 | \$4,882,298 |
| LOUDON COUNTY | \$14,372,707 | \$504,405 | \$1,309,090 | \$1,268,880 | \$2,301,793 | \$2,304,807 | \$22,061,682 |
| LENOIR CITY | \$6,400,841 | \$465,829 | \$580,558 | \$1,108,749 | \$1,069,413 | \$471,818 | \$10,097,208 |
| MCMINN COUNTY | \$17,384,177 | \$849,950 | \$1,552,961 | \$1,770,760 | \$2,211,799 | \$2,983,704 | \$26,753,351 |
| ATHENS | \$6,413,731 | \$279,916 | \$858,757 | \$807,739 | \$742,065 | \$965,294 | \$10,067,502 |
| ETOWAH | \$1,226,911 | \$49,211 | \$68,877 | \$199,392 | \$132,359 | \$184,317 | \$1,861,067 |
| MCNAIRY COUNTY | \$12,420,128 | \$361,647 | \$970,725 | \$1,140,954 | \$1,600,694 | \$2,418,227 | \$18,912,375 |
| MACON COUNTY | \$10,048,451 | \$413,811 | \$1,037,794 | \$1,303,040 | \$1,647,952 | \$1,724,322 | \$16,175,370 |
| MADISON COUNTY | \$53,276,300 | \$2,759,257 | \$3,243,801 | \$6,211,658 | \$6,713,311 | \$8,102,711 | \$80,307,038 |
| MARION COUNTY | \$12,530,515 | \$633,886 | \$1,161,677 | \$1,599,385 | \$1,677,663 | \$2,154,793 | \$19,757,919 |
| *RICHARD CITY | \$927,970 | \$30,670 | \$9,772 | \$180,140 | \$78,586 | \$56,040 | \$1,283,178 |
| MARSHALL COUNTY | \$15,288,809 | \$882,915 | \$1,466,725 | \$2,129,104 | \$2,807,952 | \$2,542,518 | \$25,118,023 |
| MAURY COUNTY | \$38,589,005 | \$2,678,120 | \$3,235,288 | \$4,943,009 | \$4,575,916 | \$6,570,575 | \$60,591,913 |
| MEIGS COUNTY | \$5,240,763 | \$239,787 | \$453,493 | \$560,343 | \$524,573 | \$1,240,790 | \$8,259,749 |
| MONROE COUNTY | \$14,475,637 | \$623,267 | \$1,506,015 | \$1,380,154 | \$2,004,586 | \$3,177,201 | \$23,166,860 |
| SWEETWATER | \$4,132,852 | \$134,061 | \$372,977 | \$554,974 | \$506,197 | \$480,247 | \$6,181,308 |
| MONTGOMERY COUNTY | \$66,585,948 | \$4,295,698 | \$10,063,684 | \$10,050,363 | \$12,084,870 | \$14,450,413 | \$117,530,976 |
| MOORE COUNTY | \$2,978,871 | \$173,230 | \$232,021 | \$533,861 | \$614,556 | \$667,320 | \$5,199,859 |
| MORGAN COUNTY | \$9,723,315 | \$437,826 | \$1,075,103 | \$1,300,661 | \$1,292,532 | \$1,944,285 | \$15,773,722 |
| OBION COUNTY | \$12,547,747 | \$608,553 | \$1,112,495 | \$1,091,568 | \$1,761,961 | \$2,352,059 | \$19,474,383 |
| UNION CITY | \$5,545,928 | \$303,729 | \$498,599 | \$773,268 | \$862,804 | \$588,521 | \$8,572,849 |
| OVERTON COUNTY | \$9,358,438 | \$390,711 | \$538,920 | \$1,311,191 | \$1,262,137 | \$1,923,627 | \$14,785,024 |
| PERRY COUNTY | \$3,988,451 | \$210,311 | \$340,734 | \$608,281 | \$550,221 | \$833,970 | \$6,531,968 |
| PICKETT COUNTY | \$2,536,553 | \$137,057 | \$322,772 | \$366,730 | \$259,589 | \$528,811 | \$4,151,512 |
| POLK COUNTY | \$7,764,511 | \$444,551 | \$611,369 | \$1,107,646 | \$874,642 | \$973,645 | \$11,776,364 |
| PUTNAM COUNTY | \$28,691,021 | \$1,384,200 | \$2,791,320 | \$3,564,534 | \$4,676,263 | \$4,109,761 | \$45,217,099 |
| RHEA COUNTY | \$11,138,521 | \$1,202,949 | \$618,764 | \$1,425,403 | \$1,755,247 | \$2,437,880 | \$18,578,764 |
| DAYTON | \$2,330,065 | \$52,923 | \$122,505 | \$204,316 | \$162,631 | \$121,511 | \$2,993,951 |
| ROANE COUNTY | \$19,805,173 | \$831,623 | \$2,383,372 | \$2,495,262 | \$2,325,602 | \$4,003,941 | \$31,844,973 |
| HARRIMAN | \$5,062,687 | \$242,408 | \$446,350 | \$795,469 | \$770,717 | \$692,551 | \$8,010,182 |
| ROBERTSON COUNTY | \$31,329,678 | \$1,173,244 | \$2,340,342 | \$3,332,732 | \$4,027,447 | \$3,524,107 | \$45,727,550 |
| RUTHERFORD COUNTY | \$84,024,537 | \$4,602,993 | \$6,190,423 | \$8,763,124 | \$9,141,409 | \$10,254,015 | \$122,976,501 |
| MURFREESBORO | \$19,944,516 | \$577,926 | \$1,625,514 | \$2,815,048 | \$3,026,989 | \$1,790,882 | \$29,780,875 |

TABLE 47A 1999-2000

| CURRENT EXPENDITURES | INSTRUCTION | SUPPORT SERVICES-STUDENT | SUPPORT SERVICES-INSTRUCTIONAL STAFF | SUPPORT SERVICES-ADMINISTRATION | SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT | OTHER CURRENT EXPENDITURES | TOTAL CURRENT EXPENDITURES |
|----------------------|------------------------|--------------------------|--------------------------------------|---------------------------------|--|----------------------------|----------------------------|
| SCOTT COUNTY | \$9,601,936 | \$287,061 | \$704,501 | \$902,385 | \$974,609 | \$1,798,831 | \$14,269,323 |
| *ONEIDA | \$4,385,662 | \$234,251 | \$545,018 | \$646,386 | \$671,617 | \$496,935 | \$6,979,869 |
| SEQUATCHIE COUNTY | \$5,211,262 | \$265,559 | \$619,777 | \$711,283 | \$698,188 | \$333,452 | \$7,839,521 |
| SEVIER COUNTY | \$37,108,085 | \$2,756,853 | \$3,129,889 | \$6,112,444 | \$6,300,192 | \$8,480,990 | \$63,888,453 |
| SHELBY COUNTY | \$148,758,591 | \$6,142,129 | \$12,313,530 | \$17,155,938 | \$21,415,158 | \$18,389,133 | \$224,174,479 |
| MEMPHIS | \$415,985,920 | \$34,859,600 | \$46,230,923 | \$47,963,656 | \$86,295,777 | \$70,619,029 | \$701,954,905 |
| SMITH COUNTY | \$8,154,739 | \$314,268 | \$626,779 | \$895,808 | \$920,809 | \$1,756,041 | \$12,668,444 |
| STEWART COUNTY | \$5,839,173 | \$306,071 | \$633,265 | \$832,869 | \$929,364 | \$1,728,431 | \$10,269,173 |
| SULLIVAN COUNTY | \$47,428,549 | \$1,431,317 | \$11,327,974 | \$6,969,623 | \$8,174,448 | \$8,608,772 | \$83,940,683 |
| BRISTOL | \$14,601,063 | \$798,409 | \$2,241,828 | \$1,932,953 | \$2,267,276 | \$1,882,912 | \$23,724,441 |
| KINGSPORT | \$26,676,365 | \$1,470,216 | \$2,584,362 | \$3,258,515 | \$4,039,090 | \$3,102,187 | \$41,130,735 |
| SUMNER COUNTY | \$71,061,175 | \$3,342,772 | \$5,887,531 | \$10,022,291 | \$9,032,721 | \$10,627,075 | \$109,973,565 |
| TIPTON COUNTY | \$28,936,765 | \$1,293,247 | \$1,712,943 | \$3,619,749 | \$3,339,445 | \$5,532,146 | \$44,434,295 |
| COVINGTON | \$3,293,463 | \$178,830 | \$388,951 | \$529,801 | \$376,217 | \$590,427 | \$5,357,689 |
| TROUSDALE COUNTY | \$3,732,048 | \$136,115 | \$329,149 | \$518,745 | \$449,650 | \$436,681 | \$5,602,388 |
| UNICOI COUNTY | \$7,858,628 | \$314,735 | \$848,537 | \$1,377,053 | \$1,271,613 | \$1,240,902 | \$12,911,468 |
| UNION COUNTY | \$9,450,311 | \$307,302 | \$1,113,198 | \$1,230,918 | \$1,206,285 | \$1,893,315 | \$15,201,329 |
| VAN BUREN COUNTY | \$2,444,198 | \$127,070 | \$366,692 | \$320,036 | \$311,128 | \$623,300 | \$4,192,424 |
| WARREN COUNTY | \$18,908,366 | \$1,252,397 | \$1,816,066 | \$2,269,922 | \$2,764,055 | \$2,945,152 | \$29,955,958 |
| WASHINGTON COUNTY | \$27,165,450 | \$1,144,650 | \$2,345,537 | \$3,179,733 | \$3,523,802 | \$3,253,777 | \$40,612,949 |
| JOHNSON CITY | \$26,227,810 | \$1,234,274 | \$2,150,769 | \$3,285,828 | \$3,970,614 | \$3,051,684 | \$39,920,979 |
| WAYNE COUNTY | \$8,210,973 | \$384,224 | \$1,103,753 | \$792,779 | \$959,568 | \$1,412,557 | \$12,863,854 |
| WEAKLEY COUNTY | \$15,117,139 | \$674,245 | \$1,568,527 | \$1,523,911 | \$2,058,710 | \$2,410,059 | \$23,352,591 |
| WHITE COUNTY | \$10,348,281 | \$461,711 | \$1,015,370 | \$1,097,963 | \$1,300,417 | \$1,889,756 | \$16,113,498 |
| WILLIAMSON COUNTY | \$65,120,137 | \$4,149,530 | \$5,233,581 | \$7,982,099 | \$8,754,131 | \$11,707,134 | \$102,946,612 |
| *FRANKLIN | \$17,177,797 | \$783,060 | \$1,802,363 | \$2,575,943 | \$2,067,932 | \$1,876,786 | \$26,283,881 |
| WILSON COUNTY | \$33,179,533 | \$1,531,737 | \$2,199,696 | \$5,765,577 | \$4,446,943 | \$10,912,326 | \$58,035,812 |
| *LEBANON | \$8,889,630 | \$524,446 | \$828,393 | \$1,372,013 | \$1,191,679 | \$1,220,843 | \$14,027,004 |
| GRAND TOTAL | \$3,034,152,274 | \$162,532,214 | \$291,272,710 | \$378,941,114 | \$452,099,013 | \$507,014,101 | \$4,826,011,426 |

*SPECIAL SCHOOL DISTRICT

TABLE 47B 1999-2000

| | AVERAGE DAILY ATTENDANCE | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|-------------------|--------------------------------|--------------------------------------|--|
| ANDERSON COUNTY | 6,566 | \$38,867,194 | \$5,919 |
| CLINTON | 934 | \$6,119,267 | \$6,553 |
| OAK RIDGE | 4,331 | \$34,092,630 | \$7,872 |
| BEDFORD COUNTY | 5,765 | \$27,107,839 | \$4,702 |
| BENTON COUNTY | 2,463 | \$13,675,940 | \$5,553 |
| BLED SOE COUNTY | 1,639 | \$9,230,217 | \$5,631 |
| BLOUNT COUNTY | 9,978 | \$53,361,450 | \$5,348 |
| ALCOA | 1,263 | \$9,315,416 | \$7,376 |
| MARYVILLE | 4,021 | \$25,846,209 | \$6,428 |
| BRADLEY COUNTY | 8,364 | \$42,419,623 | \$5,072 |
| CLEVELAND | 4,128 | \$25,383,585 | \$6,149 |
| CAMPBELL COUNTY | 5,979 | \$30,822,807 | \$5,155 |
| CANNON COUNTY | 1,935 | \$9,302,947 | \$4,807 |
| CARROLL COUNTY | 7 | \$2,610,176 | N/A |
| *HOLLOW ROCK-BR | 791 | \$3,588,948 | \$4,538 |
| *HUNTINGDON | 1,313 | \$6,426,365 | \$4,895 |
| *MCKENZIE | 1,315 | \$5,819,877 | \$4,425 |
| *S. CARROLL | 413 | \$1,826,071 | \$4,425 |
| *W. CARROLL | 1,090 | \$5,317,498 | \$4,880 |
| CARTER COUNTY | 5,726 | \$31,747,080 | \$5,545 |
| ELIZABETHTON | 2,029 | \$12,345,868 | \$6,085 |
| CHEATHAM COUNTY | 6,579 | \$32,327,402 | \$4,914 |
| CHESTER COUNTY | 2,350 | \$10,895,955 | \$4,636 |
| CLAIBORNE COUNTY | 4,391 | \$25,010,798 | \$5,695 |
| CLAY COUNTY | 1,184 | \$6,418,426 | \$5,419 |
| COCKE COUNTY | 4,353 | \$22,567,717 | \$5,184 |
| NEWPORT | 684 | \$3,952,912 | \$5,781 |
| COFFEE COUNTY | 3,909 | \$20,343,746 | \$5,205 |
| MANCHESTER | 1,090 | \$6,933,667 | \$6,361 |
| TULLAHOMA | 3,340 | \$19,350,976 | \$5,794 |
| CROCKETT COUNTY | 1,654 | \$8,225,646 | \$4,973 |
| ALAMO | 537 | \$2,659,452 | \$4,956 |
| BELLS | 343 | \$1,875,814 | \$5,472 |
| CUMBERLAND COUNTY | 6,354 | \$31,882,521 | \$5,017 |
| DAVIDSON COUNTY | 64,184 | \$443,656,434 | \$6,912 |
| DECATUR COUNTY | 1,710 | \$9,529,960 | \$5,575 |
| DEKALB COUNTY | 2,463 | \$11,519,479 | \$4,677 |
| DICKSON COUNTY | 7,493 | \$40,486,708 | \$5,403 |
| DYER COUNTY | 3,320 | \$19,448,160 | \$5,859 |
| DYERSBURG | 3,125 | \$18,284,165 | \$5,851 |

TABLE 47B 1999-2000

| | AVERAGE DAILY ATTENDANCE | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|-------------------|--------------------------------|--------------------------------------|--|
| FAYETTE COUNTY | 3,405 | \$19,597,352 | \$5,755 |
| FENTRESS COUNTY | 2,221 | \$11,616,046 | \$5,231 |
| FRANKLIN COUNTY | 5,519 | \$28,849,662 | \$5,227 |
| GIBSON COUNTY | N/A | N/A | N/A |
| HUMBOLDT | 1,765 | \$9,698,311 | \$5,494 |
| *MILAN | 1,942 | \$10,104,371 | \$5,202 |
| *TRENTON | 1,380 | \$7,188,863 | \$5,209 |
| *BRADFORD | 596 | \$3,033,591 | \$5,091 |
| *GIBSON CO. SPEC. | 2,421 | \$10,806,216 | \$4,464 |
| GILES COUNTY | 4,435 | \$23,610,922 | \$5,323 |
| GRAINGER COUNTY | 3,008 | \$14,392,666 | \$4,785 |
| GREENE COUNTY | 6,575 | \$32,621,314 | \$4,962 |
| GREENEVILLE | 2,496 | \$17,424,405 | \$6,982 |
| GRUNDY COUNTY | 2,147 | \$12,428,300 | \$5,790 |
| HAMBLÉN COUNTY | 8,421 | \$48,654,160 | \$5,778 |
| HAMILTON COUNTY | 38,574 | \$248,427,733 | \$6,440 |
| HANCOCK COUNTY | 1,062 | \$5,996,645 | \$5,647 |
| HARDEMAN COUNTY | 4,352 | \$22,299,474 | \$5,124 |
| HARDIN COUNTY | 3,647 | \$19,623,044 | \$5,381 |
| HAWKINS COUNTY | 6,540 | \$34,952,092 | \$5,344 |
| ROGERSVILLE | 599 | \$3,084,124 | \$5,153 |
| HAYWOOD COUNTY | 3,523 | \$19,748,240 | \$5,606 |
| HENDERSON COUNTY | 3,187 | \$16,201,652 | \$5,083 |
| LEXINGTON | 883 | \$4,757,153 | \$5,391 |
| HENRY COUNTY | 3,114 | \$16,970,860 | \$5,449 |
| *PARIS | 1,436 | \$7,281,720 | \$5,071 |
| HICKMAN COUNTY | 3,412 | \$17,232,808 | \$5,050 |
| HOUSTON COUNTY | 1,314 | \$6,208,480 | \$4,727 |
| HUMPHREYS COUNTY | 2,875 | \$14,646,350 | \$5,094 |
| JACKSON COUNTY | 1,492 | \$7,703,384 | \$5,161 |
| JEFFERSON COUNTY | 6,197 | \$30,897,702 | \$4,986 |
| JOHNSON COUNTY | 2,174 | \$12,534,326 | \$5,766 |
| KNOX COUNTY | 49,106 | \$293,395,590 | \$5,975 |
| LAKE COUNTY | 830 | \$5,002,416 | \$6,027 |
| LAUDERDALE COUNTY | 4,359 | \$23,437,009 | \$5,377 |
| LAWRENCE COUNTY | 6,537 | \$33,395,664 | \$5,109 |
| LEWIS COUNTY | 1,794 | \$8,606,547 | \$4,797 |
| LINCOLN COUNTY | 3,918 | \$20,381,918 | \$5,203 |
| FAYETTEVILLE | 1,045 | \$5,160,034 | \$4,937 |
| LOUDON COUNTY | 4,453 | \$22,366,779 | \$5,023 |

TABLE 47B 1999-2000

| | AVERAGE DAILY ATTENDANCE | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|-------------------|--------------------------------|--------------------------------------|--|
| LENOIR CITY | 1,831 | \$10,490,029 | \$5,730 |
| MCMINN COUNTY | 5,335 | \$27,214,712 | \$5,101 |
| ATHENS | 1,685 | \$10,056,424 | \$5,970 |
| ETOWAH | 366 | \$1,894,074 | \$5,180 |
| MCNAIRY COUNTY | 3,850 | \$18,947,945 | \$4,922 |
| MACON COUNTY | 3,321 | \$17,138,814 | \$5,160 |
| MADISON COUNTY | 13,145 | \$81,463,842 | \$6,197 |
| MARION COUNTY | 3,921 | \$19,968,722 | \$5,093 |
| *RICHARD CITY | 277 | \$1,301,926 | \$4,699 |
| MARSHALL COUNTY | 4,537 | \$25,426,233 | \$5,604 |
| MAURY COUNTY | 10,762 | \$61,300,765 | \$5,696 |
| MEIGS COUNTY | 1,696 | \$8,321,697 | \$4,906 |
| MONROE COUNTY | 4,696 | \$23,468,764 | \$4,998 |
| SWEETWATER | 1,326 | \$6,458,644 | \$4,869 |
| MONTGOMERY COUNTY | 22,302 | \$118,662,609 | \$5,321 |
| MOORE COUNTY | 910 | \$5,277,446 | \$5,797 |
| MORGAN COUNTY | 3,067 | \$16,042,163 | \$5,231 |
| OBION COUNTY | 3,846 | \$19,682,696 | \$5,118 |
| UNION CITY | 1,318 | \$8,693,584 | \$6,596 |
| OVERTON COUNTY | 2,903 | \$14,890,924 | \$5,130 |
| PERRY COUNTY | 1,101 | \$6,555,606 | \$5,952 |
| PICKETT COUNTY | 730 | \$4,146,949 | \$5,677 |
| POLK COUNTY | 2,162 | \$12,211,025 | \$5,648 |
| PUTNAM COUNTY | 8,936 | \$45,658,623 | \$5,109 |
| RHEA COUNTY | 3,534 | \$18,625,629 | \$5,271 |
| DAYTON | 679 | \$3,053,706 | \$4,500 |
| ROANE COUNTY | 5,563 | \$32,035,649 | \$5,758 |
| HARRIMAN | 1,319 | \$8,125,739 | \$6,159 |
| ROBERTSON COUNTY | 9,244 | \$48,337,273 | \$5,229 |
| RUTHERFORD COUNTY | 23,705 | \$128,623,227 | \$5,426 |
| MURFREESBORO | 5,417 | \$31,236,981 | \$5,767 |
| SCOTT COUNTY | 2,565 | \$14,504,769 | \$5,654 |
| *ONEIDA | 1,131 | \$7,180,487 | \$6,347 |
| SEQUATCHIE COUNTY | 1,698 | \$7,874,786 | \$4,638 |
| SEVIER COUNTY | 11,338 | \$64,686,195 | \$5,705 |
| SHELBY COUNTY | 41,847 | \$227,574,711 | \$5,438 |
| MEMPHIS | 107,160 | \$706,527,368 | \$6,593 |
| SMITH COUNTY | 2,990 | \$12,800,854 | \$4,281 |
| STEWART COUNTY | 1,949 | \$10,325,940 | \$5,298 |
| SULLIVAN COUNTY | 12,458 | \$84,813,434 | \$6,808 |

TABLE 47B 1999-2000

| | AVERAGE DAILY ATTENDANCE | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|--------------------|--------------------------------|--------------------------------------|--|
| BRISTOL | 3,414 | \$23,869,916 | \$6,992 |
| KINGSPORT | 5,959 | \$41,228,106 | \$6,919 |
| SUMNER COUNTY | 21,143 | \$111,368,892 | \$5,267 |
| TIPTON COUNTY | 9,213 | \$44,964,188 | \$4,881 |
| COVINGTON | 889 | \$5,441,262 | \$6,122 |
| TROUSDALE COUNTY | 1,219 | \$5,627,080 | \$4,615 |
| UNICOI COUNTY | 2,338 | \$13,041,245 | \$5,577 |
| UNION COUNTY | 2,828 | \$15,299,120 | \$5,409 |
| VAN BUREN COUNTY | 744 | \$4,145,852 | \$5,571 |
| WARREN COUNTY | 5,876 | \$30,113,319 | \$5,125 |
| WASHINGTON COUNTY | 8,000 | \$41,268,151 | \$5,159 |
| JOHNSON CITY | 6,331 | \$39,828,216 | \$6,291 |
| WAYNE COUNTY | 2,530 | \$13,302,085 | \$5,258 |
| WEAKLEY COUNTY | 4,750 | \$23,466,968 | \$4,941 |
| WHITE COUNTY | 3,635 | \$16,253,444 | \$4,472 |
| WILLIAMSON COUNTY | 18,295 | \$104,069,473 | \$5,688 |
| *FRANKLIN | 3,651 | \$26,343,214 | \$7,215 |
| WILSON COUNTY | 10,757 | \$58,638,930 | \$5,451 |
| *LEBANON | 2,676 | \$14,266,057 | \$5,332 |
| GRAND TOTAL | 842,733 | \$4,885,071,347 | \$5,797 |

* SPECIAL SCHOOL DISTRICT

**NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (*EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION*); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

TABLE 47C 1999-2000

| | AVERAGE DAILY MEMBERSHIP | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADM |
|-------------------|--------------------------------|--------------------------------------|--|
| ANDERSON COUNTY | 6,933 | \$38,867,194 | \$5,606 |
| CLINTON | 978 | \$6,119,267 | \$6,257 |
| OAK RIDGE | 4,559 | \$34,092,630 | \$7,478 |
| BEDFORD COUNTY | 6,122 | \$27,107,839 | \$4,428 |
| BENTON COUNTY | 2,595 | \$13,675,940 | \$5,270 |
| BLEDSON COUNTY | 1,759 | \$9,230,217 | \$5,247 |
| BLOUNT COUNTY | 10,627 | \$53,361,450 | \$5,021 |
| ALCOA | 1,332 | \$9,315,416 | \$6,994 |
| MARYVILLE | 4,184 | \$25,846,209 | \$6,177 |
| BRADLEY COUNTY | 8,899 | \$42,419,623 | \$4,767 |
| CLEVELAND | 4,375 | \$25,383,585 | \$5,802 |
| CAMPBELL COUNTY | 6,476 | \$30,822,807 | \$4,760 |
| CANNON COUNTY | 2,058 | \$9,302,947 | \$4,520 |
| CARROLL COUNTY | 8 | \$2,610,176 | \$326,272 |
| *HOLLOW ROCK-BR | 815 | \$3,588,948 | \$4,404 |
| *HUNTINGDON | 1,350 | \$6,426,365 | \$4,760 |
| *MCKENZIE | 1,370 | \$5,819,877 | \$4,248 |
| *S. CARROLL | 429 | \$1,826,071 | \$4,257 |
| *W. CARROLL | 1,137 | \$5,317,498 | \$4,677 |
| CARTER COUNTY | 6,095 | \$31,747,080 | \$5,209 |
| ELIZABETHTON | 2,148 | \$12,345,868 | \$5,748 |
| CHEATHAM COUNTY | 6,927 | \$32,327,402 | \$4,667 |
| CHESTER COUNTY | 2,460 | \$10,895,955 | \$4,429 |
| CLAIBORNE COUNTY | 4,710 | \$25,010,798 | \$5,310 |
| CLAY COUNTY | 1,221 | \$6,418,426 | \$5,257 |
| COCKE COUNTY | 4,632 | \$22,567,717 | \$4,872 |
| NEWPORT | 709 | \$3,952,912 | \$5,575 |
| COFFEE COUNTY | 4,147 | \$20,343,746 | \$4,906 |
| MANCHESTER | 1,147 | \$6,933,667 | \$6,045 |
| TULLAHOMA | 3,508 | \$19,350,976 | \$5,516 |
| CROCKETT COUNTY | 1,731 | \$8,225,646 | \$4,752 |
| ALAMO | 557 | \$2,659,452 | \$4,775 |
| BELLS | 358 | \$1,875,814 | \$5,240 |
| CUMBERLAND COUNTY | 6,677 | \$31,882,521 | \$4,775 |
| DAVIDSON COUNTY | 68,345 | \$443,656,434 | \$6,491 |
| DECATUR COUNTY | 1,812 | \$9,529,960 | \$5,259 |
| DEKALB COUNTY | 2,645 | \$11,519,479 | \$4,355 |
| DICKSON COUNTY | 7,910 | \$40,486,708 | \$5,118 |
| DYER COUNTY | 3,488 | \$19,448,160 | \$5,576 |
| DYERSBURG | 3,276 | \$18,284,165 | \$5,581 |

TABLE 47C 1999-2000

| | AVERAGE DAILY MEMBERSHIP | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADM |
|-------------------|--------------------------------|--------------------------------------|--|
| FAYETTE COUNTY | 3,662 | \$19,597,352 | \$5,352 |
| FENTRESS COUNTY | 2,340 | \$11,616,046 | \$4,964 |
| FRANKLIN COUNTY | 5,841 | \$28,849,662 | \$4,939 |
| GIBSON COUNTY | N/A | N/A | N/A |
| HUMBOLDT | 1,844 | \$9,698,311 | \$5,259 |
| *MILAN | 2,025 | \$10,104,371 | \$4,990 |
| *TRENTON | 1,438 | \$7,188,863 | \$4,999 |
| *BRADFORD | 621 | \$3,033,591 | \$4,885 |
| *GIBSON CO. SPEC. | 2,522 | \$10,806,216 | \$4,285 |
| GILES COUNTY | 4,660 | \$23,610,922 | \$5,067 |
| GRAINGER COUNTY | 3,205 | \$14,392,666 | \$4,491 |
| GREENE COUNTY | 6,917 | \$32,621,314 | \$4,716 |
| GREENEVILLE | 2,591 | \$17,424,405 | \$6,725 |
| GRUNDY COUNTY | 2,315 | \$12,428,300 | \$5,369 |
| HAMBLEN COUNTY | 8,953 | \$48,654,160 | \$5,434 |
| HAMILTON COUNTY | 41,453 | \$248,427,733 | \$5,993 |
| HANCOCK COUNTY | 1,122 | \$5,996,645 | \$5,345 |
| HARDEMAN COUNTY | 4,622 | \$22,299,474 | \$4,825 |
| HARDIN COUNTY | 3,870 | \$19,623,044 | \$5,071 |
| HAWKINS COUNTY | 7,021 | \$34,952,092 | \$4,978 |
| ROGERSVILLE | 627 | \$3,084,124 | \$4,919 |
| HAYWOOD COUNTY | 3,661 | \$19,748,240 | \$5,394 |
| HENDERSON COUNTY | 3,364 | \$16,201,652 | \$4,816 |
| LEXINGTON | 916 | \$4,757,153 | \$5,193 |
| HENRY COUNTY | 3,281 | \$16,970,860 | \$5,172 |
| *PARIS | 1,503 | \$7,281,720 | \$4,845 |
| HICKMAN COUNTY | 3,616 | \$17,232,808 | \$4,766 |
| HOUSTON COUNTY | 1,396 | \$6,208,480 | \$4,447 |
| HUMPHREYS COUNTY | 3,007 | \$14,646,350 | \$4,871 |
| JACKSON COUNTY | 1,574 | \$7,703,384 | \$4,894 |
| JEFFERSON COUNTY | 6,553 | \$30,897,702 | \$4,715 |
| JOHNSON COUNTY | 2,334 | \$12,534,326 | \$5,370 |
| KNOX COUNTY | 51,708 | \$293,395,590 | \$5,674 |
| LAKE COUNTY | 881 | \$5,002,416 | \$5,678 |
| LAUDERDALE COUNTY | 4,607 | \$23,437,009 | \$5,087 |
| LAWRENCE COUNTY | 6,886 | \$33,395,664 | \$4,850 |
| LEWIS COUNTY | 1,890 | \$8,606,547 | \$4,554 |
| LINCOLN COUNTY | 4,167 | \$20,381,918 | \$4,891 |
| FAYETTEVILLE | 1,087 | \$5,160,034 | \$4,747 |
| LOUDON COUNTY | 4,707 | \$22,366,779 | \$4,752 |

TABLE 47C 1999-2000

| | AVERAGE DAILY MEMBERSHIP | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADM |
|-------------------|--------------------------------|--------------------------------------|--|
| LENOIR CITY | 1,913 | \$10,490,029 | \$5,484 |
| MCMINN COUNTY | 5,713 | \$27,214,712 | \$4,764 |
| ATHENS | 1,772 | \$10,056,424 | \$5,675 |
| ETOWAH | 386 | \$1,894,074 | \$4,907 |
| MCNAIRY COUNTY | 4,087 | \$18,947,945 | \$4,636 |
| MACON COUNTY | 3,495 | \$17,138,814 | \$4,904 |
| MADISON COUNTY | 13,777 | \$81,463,842 | \$5,913 |
| MARION COUNTY | 4,216 | \$19,968,722 | \$4,736 |
| *RICHARD CITY | 296 | \$1,301,926 | \$4,398 |
| MARSHALL COUNTY | 4,750 | \$25,426,233 | \$5,353 |
| MAURY COUNTY | 11,416 | \$61,300,765 | \$5,370 |
| MEIGS COUNTY | 1,784 | \$8,321,697 | \$4,665 |
| MONROE COUNTY | 4,948 | \$23,468,764 | \$4,743 |
| SWEETWATER | 1,402 | \$6,458,644 | \$4,607 |
| MONTGOMERY COUNTY | 23,449 | \$118,662,609 | \$5,060 |
| MOORE COUNTY | 954 | \$5,277,446 | \$5,532 |
| MORGAN COUNTY | 3,213 | \$16,042,163 | \$4,993 |
| OBION COUNTY | 4,036 | \$19,682,696 | \$4,877 |
| UNION CITY | 1,375 | \$8,693,584 | \$6,323 |
| OVERTON COUNTY | 3,059 | \$14,890,924 | \$4,868 |
| PERRY COUNTY | 1,177 | \$6,555,606 | \$5,570 |
| PICKETT COUNTY | 761 | \$4,146,949 | \$5,449 |
| POLK COUNTY | 2,271 | \$12,211,025 | \$5,377 |
| PUTNAM COUNTY | 9,401 | \$45,658,623 | \$4,857 |
| RHEA COUNTY | 3,814 | \$18,625,629 | \$4,883 |
| DAYTON | 715 | \$3,053,706 | \$4,271 |
| ROANE COUNTY | 5,885 | \$32,035,649 | \$5,444 |
| HARRIMAN | 1,394 | \$8,125,739 | \$5,829 |
| ROBERTSON COUNTY | 9,773 | \$48,337,273 | \$4,946 |
| RUTHERFORD COUNTY | 24,991 | \$128,623,227 | \$5,147 |
| MURFREESBORO | 5,644 | \$31,236,981 | \$5,535 |
| SCOTT COUNTY | 2,726 | \$14,504,769 | \$5,321 |
| *ONEIDA | 1,192 | \$7,180,487 | \$6,024 |
| SEQUATCHIE COUNTY | 1,800 | \$7,874,786 | \$4,375 |
| SEVIER COUNTY | 12,132 | \$64,686,195 | \$5,332 |
| SHELBY COUNTY | 44,189 | \$227,574,711 | \$5,150 |
| MEMPHIS | 116,378 | \$706,527,368 | \$6,071 |
| SMITH COUNTY | 3,128 | \$12,800,854 | \$4,092 |
| STEWART COUNTY | 2,049 | \$10,325,940 | \$5,040 |
| SULLIVAN COUNTY | 13,175 | \$84,813,434 | \$6,437 |

TABLE 47C 1999-2000

| | AVERAGE DAILY MEMBERSHIP | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADM |
|--------------------|--------------------------------|--------------------------------------|--|
| BRISTOL | 3,615 | \$23,869,916 | \$6,603 |
| KINGSPORT | 6,303 | \$41,228,106 | \$6,541 |
| SUMNER COUNTY | 22,277 | \$111,368,892 | \$4,999 |
| TIPTON COUNTY | 9,739 | \$44,964,188 | \$4,617 |
| COVINGTON | 932 | \$5,441,262 | \$5,838 |
| TROUSDALE COUNTY | 1,284 | \$5,627,080 | \$4,382 |
| UNICOI COUNTY | 2,469 | \$13,041,245 | \$5,282 |
| UNION COUNTY | 3,006 | \$15,299,120 | \$5,090 |
| VAN BUREN COUNTY | 787 | \$4,145,852 | \$5,268 |
| WARREN COUNTY | 6,242 | \$30,113,319 | \$4,824 |
| WASHINGTON COUNTY | 8,570 | \$41,268,151 | \$4,815 |
| JOHNSON CITY | 6,672 | \$39,828,216 | \$5,969 |
| WAYNE COUNTY | 2,683 | \$13,302,085 | \$4,958 |
| WEAKLEY COUNTY | 4,985 | \$23,466,968 | \$4,708 |
| WHITE COUNTY | 3,813 | \$16,253,444 | \$4,263 |
| WILLIAMSON COUNTY | 19,056 | \$104,069,473 | \$5,461 |
| *FRANKLIN | 3,807 | \$26,343,214 | \$6,920 |
| WILSON COUNTY | 11,412 | \$58,638,930 | \$5,138 |
| *LEBANON | 2,814 | \$14,266,057 | \$5,070 |
| GRAND TOTAL | 894,397 | \$4,885,071,347 | \$5,462 |

* SPECIAL SCHOOL DISTRICT

**NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (*EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION*); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

TABLE 48 1999-2000

| FINANCIAL SUMMARY | ASSETS | | | LIABILITIES | | | RESERVES | | | FUND BALANCE | | |
|-------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|
| | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects |
| ANDERSON COUNTY | \$3,912,748 | \$909,295 | \$961,241 | \$1,481,516 | \$396,914 | \$69,207 | \$1,074,782 | \$512,381 | \$892,034 | \$1,356,450 | \$0 | \$0 |
| CLINTON | \$660,188 | \$56,927 | \$0 | \$346,392 | \$18,233 | \$0 | \$25,833 | \$38,694 | \$0 | \$287,963 | \$0 | \$0 |
| OAK RIDGE | \$8,080,549 | \$472,025 | \$0 | \$3,605,861 | \$472,025 | \$0 | \$1,761,748 | \$0 | \$0 | \$2,712,940 | \$0 | \$0 |
| BEDFORD COUNTY | \$5,827,334 | \$260,336 | \$1,158,466 | \$756,239 | \$47,437 | \$0 | \$1,302,575 | \$212,899 | \$0 | \$3,768,520 | \$0 | \$1,158,466 |
| BENTON COUNTY | \$1,511,717 | \$33,142 | \$153,291 | \$389,492 | \$0 | \$0 | \$14,930 | \$33,142 | \$0 | \$1,107,295 | \$0 | \$153,291 |
| BLEDSE COUNTY | \$1,784,945 | \$67,429 | \$0 | \$77,106 | \$72,555 | \$0 | \$796,062 | (\$5,126) | \$0 | \$911,777 | \$0 | \$0 |
| BLOUNT COUNTY | \$7,197,221 | \$0 | \$426,130 | \$4,074,399 | \$35,338 | \$418,945 | \$0 | \$0 | \$0 | \$3,122,822 | (\$35,338) | \$7,185 |
| ALCOA | \$1,824,622 | \$21 | \$0 | \$13,332 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,811,290 | \$21 | \$0 |
| MARYVILLE | \$3,015,800 | \$94,155 | \$0 | \$986,888 | \$17,922 | \$0 | \$490,448 | \$76,233 | \$0 | \$1,538,464 | \$0 | \$0 |
| BRADLEY COUNTY | \$7,878,836 | \$651,495 | \$319,389 | \$3,784,764 | \$275,158 | \$0 | \$216,791 | \$376,337 | \$0 | \$3,877,281 | \$0 | \$319,389 |
| CLEVELAND | \$817,738 | \$71,286 | \$0 | \$55,841 | \$0 | \$0 | \$146,140 | \$71,286 | \$0 | \$615,757 | \$0 | \$0 |
| CAMPBELL COUNTY | \$4,553,387 | \$203,443 | \$0 | \$262,505 | \$33,334 | \$0 | \$1,012,210 | \$170,109 | \$0 | \$3,278,672 | \$0 | \$0 |
| CANNON COUNTY | \$5,327,659 | \$53,126 | \$0 | \$569,558 | \$28,368 | \$0 | \$4,196,850 | \$24,758 | \$0 | \$561,251 | \$0 | \$0 |
| CARROLL COUNTY | \$1,551,933 | \$0 | \$0 | \$135,476 | \$0 | \$0 | \$2,566 | \$0 | \$0 | \$1,413,891 | \$0 | \$0 |
| *HOLLOW ROCK-BR | \$1,263,409 | \$40,548 | \$463,285 | \$260,528 | \$13,570 | \$0 | \$192,443 | \$26,978 | \$0 | \$810,438 | \$0 | \$463,285 |
| *HUNTINGDON | \$3,059,505 | \$10,427 | \$354,261 | \$202,775 | \$0 | \$0 | \$111,665 | \$10,427 | \$0 | \$2,745,065 | \$0 | \$354,261 |
| *MCKENZIE | \$1,493,302 | \$6,573 | \$721,781 | \$224,992 | \$11,264 | \$56,122 | \$17,207 | (\$4,691) | \$0 | \$1,251,103 | \$0 | \$665,659 |
| *S. CARROLL | \$652,798 | \$3,813 | \$99,487 | \$113,406 | \$50 | \$0 | \$12,890 | \$3,763 | \$0 | \$526,502 | \$0 | \$99,487 |
| *W. CARROLL | \$1,228,703 | \$16,534 | \$2,169,803 | \$30,750 | \$5,845 | \$143 | \$86,377 | \$10,689 | \$0 | \$1,111,576 | \$0 | \$2,169,660 |
| CARTER COUNTY | \$5,724,584 | \$116,131 | \$171,678 | \$625,137 | \$45,851 | \$0 | \$181,748 | \$181,160 | \$0 | \$4,917,699 | (\$110,880) | \$171,678 |
| ELIZABETHTON | \$1,218,154 | \$53,069 | \$0 | \$6,555 | \$0 | \$0 | \$586,378 | \$53,069 | \$0 | \$625,221 | \$0 | \$0 |
| CHEATHAM COUNTY | \$3,122,651 | \$32,831 | \$35,081 | \$432,789 | \$22,673 | \$6,100 | \$92,342 | \$10,158 | \$0 | \$2,597,520 | \$0 | \$28,981 |
| CHESTER COUNTY | \$2,803,409 | \$28,696 | \$0 | \$44,806 | \$126 | \$0 | \$838,492 | \$28,570 | \$0 | \$1,920,111 | \$0 | \$1,920,111 |
| CLAIBORNE COUNTY | \$2,600,321 | \$172,005 | \$0 | \$383,365 | \$17,478 | \$0 | \$439,052 | \$154,527 | \$0 | \$1,777,904 | \$0 | \$0 |
| CLAY COUNTY | \$1,188,205 | \$26,015 | \$0 | \$3,945 | \$3,130 | \$0 | \$703,092 | \$22,885 | \$0 | \$481,168 | \$0 | \$0 |
| COCKE COUNTY | \$3,780,852 | \$278,433 | \$12,145,161 | \$38,313 | \$0 | \$0 | \$1,314,575 | \$278,433 | \$0 | \$2,427,964 | \$0 | \$12,145,161 |
| NEWPORT | \$564,725 | \$13,765 | \$443,960 | \$51,216 | \$2,411 | \$0 | \$12,754 | \$11,354 | \$0 | \$500,755 | \$0 | \$443,960 |
| COFFEE COUNTY | \$3,558,055 | \$216,621 | \$42,844 | \$2,302,521 | \$105,671 | \$42,844 | \$64,634 | \$110,950 | \$0 | \$1,190,900 | \$0 | \$0 |
| MANCHESTER | \$830,083 | \$6,544 | \$0 | \$103,350 | \$0 | \$0 | \$221,337 | \$6,544 | \$0 | \$505,396 | \$0 | \$0 |
| TULLAHOMA | \$5,885,621 | \$9,756 | \$2,557,502 | \$1,480,343 | \$0 | \$14,126 | \$283,253 | \$9,756 | \$2,177,050 | \$4,122,025 | \$0 | \$366,326 |
| CROCKETT COUNTY | \$1,080,160 | \$45,815 | \$0 | \$110,242 | \$0 | \$0 | \$90,150 | \$45,815 | \$0 | \$879,768 | \$0 | \$0 |
| ALAMO | \$444,765 | \$15,835 | \$0 | \$94 | \$0 | \$0 | \$51,641 | \$15,835 | \$0 | \$393,030 | \$0 | \$0 |
| BELLS | \$377,945 | \$3,199 | \$0 | (\$1,758) | \$0 | \$0 | \$35,350 | \$3,199 | \$0 | \$344,353 | \$0 | \$0 |
| CUMBERLAND COUNTY | \$9,054,271 | \$167,719 | \$0 | \$983,214 | \$2,675 | \$0 | \$2,637,613 | \$165,044 | \$0 | \$5,433,444 | \$0 | \$0 |
| DAVIDSON COUNTY | \$44,727,862 | \$5,209,658 | \$239,152,072 | \$10,713,165 | \$5,209,658 | \$20,717,226 | \$4,745,956 | \$0 | \$218,434,846 | \$29,268,741 | \$0 | \$0 |
| DECATUR COUNTY | \$2,780,660 | \$61,734 | \$1,304,023 | \$409,822 | \$35,080 | \$0 | \$370,662 | \$26,654 | \$0 | \$2,000,176 | \$0 | \$1,304,023 |
| DEKALB COUNTY | \$4,757,527 | \$93,959 | \$436,082 | \$275,372 | \$0 | \$345,545 | \$2,899,621 | \$93,959 | \$0 | \$1,582,534 | \$0 | \$90,537 |
| DICKSON COUNTY | \$4,940,352 | \$104,227 | \$1,322,536 | \$810,012 | \$34,787 | \$1,111,941 | \$240,902 | \$69,440 | \$0 | \$3,889,438 | \$0 | \$210,595 |
| DYER COUNTY | \$4,702,152 | \$246,590 | \$159,502 | \$688,627 | \$96,045 | \$159,502 | \$371,874 | \$150,545 | \$0 | \$3,641,651 | \$0 | \$0 |
| DYERSBURG | \$4,057,046 | \$120,517 | \$0 | \$1,279,279 | \$60,381 | \$0 | \$19,535 | \$60,136 | \$0 | \$2,758,232 | \$0 | \$0 |
| FAYETTE COUNTY | \$2,262,199 | \$137,426 | \$0 | \$568,828 | \$8,282 | \$0 | \$742,928 | \$129,144 | \$0 | \$950,443 | \$0 | \$0 |
| FENTRESS COUNTY | \$2,681,796 | \$18,262 | \$167,127 | \$56,591 | \$0 | \$62,720 | \$680,633 | \$18,262 | \$0 | \$1,944,572 | \$0 | \$104,407 |
| FRANKLIN COUNTY | \$7,313,173 | \$58,984 | \$2,335,774 | \$377,062 | \$11,995 | \$0 | \$16,816 | \$46,989 | \$0 | \$6,919,295 | \$0 | \$2,335,774 |
| GIBSON COUNTY | N/A | N/A | N/A |
| HUMBOLDT | \$917,726 | \$116,554 | \$0 | \$153,312 | \$7,076 | \$0 | \$57,620 | \$109,478 | \$0 | \$706,794 | \$0 | \$0 |
| *MILAN | \$1,315,180 | \$22,870 | \$0 | \$269,587 | \$0 | \$0 | \$196,644 | \$22,870 | \$0 | \$848,949 | \$0 | \$0 |
| *TRENTON | \$1,793,360 | (\$1,268) | \$0 | \$136,008 | \$0 | \$0 | \$873,699 | (\$1,268) | \$0 | \$783,653 | \$0 | \$0 |
| *BRADFORD | \$777,330 | \$15,532 | \$69,365 | \$88,893 | \$14,121 | \$0 | \$566,075 | \$1,411 | \$0 | \$122,362 | \$0 | \$69,365 |
| *GIBSON CO. SPEC. | \$19,054,533 | \$0 | \$0 | \$13,231,947 | \$0 | \$0 | \$4,256,448 | \$0 | \$0 | \$1,566,138 | \$0 | \$0 |
| GILES COUNTY | \$4,223,970 | \$76,364 | \$17,207,439 | \$777,684 | \$53,488 | \$411 | \$985,096 | \$22,876 | \$0 | \$2,461,190 | \$0 | \$17,207,028 |
| GRAINGER COUNTY | \$3,585,027 | \$63,686 | \$196,780 | \$712,198 | \$9,629 | \$0 | \$1,302,073 | \$54,057 | \$0 | \$1,570,756 | \$0 | \$196,780 |
| GREENE COUNTY | \$3,644,232 | \$390,708 | \$457,772 | \$198,813 | \$155,990 | \$0 | \$1,908,686 | \$234,718 | \$0 | \$1,536,733 | \$0 | \$457,772 |
| GREENEVILLE | \$3,437,867 | \$752,305 | \$26,693 | \$1,608,187 | \$751,974 | \$25,000 | \$442,600 | \$331 | \$0 | \$1,387,080 | \$0 | \$1,693 |

TABLE 48 1999-2000

| FINANCIAL SUMMARY | ASSETS | | | LIABILITIES | | | RESERVES | | | FUND BALANCE | | |
|-------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|
| | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects |
| GRUNDY COUNTY | \$404,253 | (\$24,493) | \$130,585 | \$4,979 | \$4,277 | \$0 | \$8,460 | (\$28,770) | \$0 | \$390,814 | \$0 | \$130,585 |
| HAMBLEN COUNTY | \$3,755,543 | \$91,889 | \$481,132 | \$660,151 | \$89,572 | \$0 | \$855,963 | \$2,317 | \$481,132 | \$2,239,429 | \$0 | \$0 |
| HAMILTON COUNTY | \$37,297,890 | \$0 | \$69,223 | \$16,365,920 | \$0 | \$0 | \$8,436,454 | \$0 | \$69,223 | \$12,495,516 | \$0 | \$0 |
| HANCOCK COUNTY | \$2,876,905 | \$52,387 | \$132,334 | \$157 | \$18,515 | \$109,764 | \$1,962,335 | \$33,872 | \$0 | \$914,413 | \$0 | \$22,570 |
| HARDEMAN COUNTY | \$10,084,729 | \$264,487 | \$0 | \$547,216 | \$18,862 | \$0 | \$2,647,847 | \$245,625 | \$0 | \$6,889,666 | \$0 | \$0 |
| HARDIN COUNTY | \$3,489,919 | \$154,721 | \$248,395 | \$195,948 | \$97,038 | \$134,729 | \$1,117,259 | \$57,683 | \$113,666 | \$2,176,712 | \$0 | \$0 |
| HAWKINS COUNTY | \$7,907,676 | \$340,978 | \$434,587 | \$1,725,993 | \$81,015 | \$404,795 | \$749,845 | \$259,963 | \$0 | \$5,431,838 | \$0 | \$29,792 |
| ROGERSVILLE | \$1,559,497 | \$4,623 | \$0 | \$69,038 | \$2,700 | \$0 | \$630,265 | \$1,923 | \$0 | \$860,194 | \$0 | \$0 |
| HAYWOOD COUNTY | \$3,805,812 | \$14,523 | \$0 | \$369,372 | \$18,433 | \$0 | \$588,508 | (\$3,910) | \$0 | \$2,847,932 | \$0 | \$0 |
| HENDERSON COUNTY | \$789,431 | \$85,468 | \$7,016,864 | \$189,737 | \$62,580 | \$45,625 | \$9,640 | \$22,888 | \$0 | \$590,054 | \$0 | \$6,971,239 |
| LEXINGTON | \$903,544 | \$58,811 | \$0 | \$23,956 | \$0 | \$0 | \$3,078 | \$58,811 | \$0 | \$876,510 | \$0 | \$0 |
| HENRY COUNTY | \$2,954,605 | \$160,491 | \$0 | \$217,237 | \$9,734 | \$0 | \$2,053,641 | \$150,757 | \$0 | \$683,727 | \$0 | \$0 |
| *PARIS | \$1,601,876 | \$37,149 | \$833,284 | \$257,358 | \$12,476 | \$73,400 | \$228,690 | \$24,673 | \$0 | \$1,115,828 | \$0 | \$759,884 |
| HICKMAN COUNTY | \$2,793,047 | \$68,460 | \$0 | (\$922) | \$99 | \$0 | \$1,166,988 | \$68,361 | \$0 | \$1,626,981 | \$0 | \$0 |
| HOUSTON COUNTY | \$1,566,686 | \$34,177 | \$408,451 | \$120,678 | \$342 | \$121,649 | \$415,472 | \$14,327 | \$286,802 | \$1,030,536 | \$19,508 | \$0 |
| HUMPHREYS COUNTY | \$1,753,466 | \$15,395 | \$206,726 | \$389,887 | \$607 | \$0 | \$107,266 | \$14,788 | \$0 | \$1,256,313 | \$0 | \$206,726 |
| JACKSON COUNTY | \$2,956,085 | \$43,367 | \$1,142,999 | \$58,992 | \$4,092 | \$56,386 | \$2,264,307 | \$39,275 | \$0 | \$632,786 | \$0 | \$1,086,613 |
| JEFFERSON COUNTY | \$7,989,704 | \$247,725 | \$1,724,588 | \$2,303,701 | \$98,351 | \$256,807 | \$1,243,514 | \$149,374 | \$0 | \$4,442,489 | \$0 | \$1,467,781 |
| JOHNSON COUNTY | \$3,982,509 | \$99,720 | \$11,872,141 | \$887,427 | \$21,882 | \$9,881,806 | \$879,032 | \$63,611 | \$0 | \$2,216,050 | \$14,227 | \$1,990,335 |
| KNOX COUNTY | \$35,447,162 | \$3,459,168 | \$27,050,331 | \$24,283,981 | \$1,210,299 | \$2,253,680 | \$4,429,646 | \$139,085 | \$11,793,732 | \$6,733,535 | \$2,109,784 | \$13,002,919 |
| LAKE COUNTY | \$2,058,565 | \$24,616 | \$0 | \$66,425 | \$0 | \$0 | \$19,238 | \$16,904 | \$0 | \$1,972,902 | \$7,712 | \$0 |
| LAUDERDALE COUNTY | \$2,236,966 | \$68,522 | \$0 | \$215,500 | \$17,971 | \$0 | \$542,287 | \$50,551 | \$0 | \$1,479,179 | \$0 | \$0 |
| LAWRENCE COUNTY | \$2,851,335 | \$105,062 | \$0 | \$714,132 | \$8,933 | \$0 | \$767,047 | \$96,129 | \$0 | \$1,370,156 | \$0 | \$0 |
| LEWIS COUNTY | \$825,416 | \$42,317 | \$66,123 | \$0 | \$0 | \$40,532 | \$393,921 | \$42,317 | \$25,591 | \$431,495 | \$0 | \$0 |
| LINCOLN COUNTY | \$2,291,360 | \$42,785 | \$11,934,056 | \$349,945 | \$13,127 | \$102,460 | \$142,532 | \$29,658 | \$0 | \$1,798,883 | \$0 | \$11,831,596 |
| FAYETTEVILLE | \$4,007,403 | \$11,852 | \$2,941,995 | \$107,027 | \$4,491 | \$0 | \$101,128 | \$7,361 | \$0 | \$3,799,248 | \$0 | \$2,941,995 |
| LOUDON COUNTY | \$7,188,953 | \$8,130 | \$0 | \$0 | \$0 | \$0 | \$12,058 | \$8,130 | \$0 | \$7,176,895 | \$0 | \$0 |
| LENOIR CITY | \$2,925,284 | \$19,250 | \$2,660,340 | \$51,597 | \$6,236 | \$121,892 | \$1,604,046 | \$13,014 | \$0 | \$1,269,641 | \$0 | \$2,538,448 |
| MCMINN COUNTY | \$2,559,471 | \$123,186 | \$642,256 | \$630,541 | \$17,391 | \$0 | \$344,345 | \$105,795 | \$0 | \$1,584,585 | \$0 | \$642,256 |
| ATHENS | \$2,708,757 | \$15,407 | \$377,939 | \$920,881 | \$0 | \$0 | \$0 | \$15,407 | \$0 | \$1,787,876 | \$0 | \$377,939 |
| ETOWAH | \$320,891 | \$17,831 | \$0 | \$168,483 | \$10,819 | \$0 | \$63,352 | \$7,012 | \$0 | \$89,056 | \$0 | \$0 |
| MCNAIRY COUNTY | \$1,179,347 | \$86,112 | \$0 | \$0 | \$0 | \$0 | \$301,067 | \$86,112 | \$0 | \$878,280 | \$0 | \$0 |
| MACON COUNTY | \$786,606 | \$47,266 | \$0 | \$167,084 | \$0 | \$0 | \$361,384 | \$47,266 | \$0 | \$258,138 | \$0 | \$0 |
| MADISON COUNTY | \$9,069,680 | \$975,808 | \$51,662 | \$3,296,859 | \$223,208 | \$146,899 | \$2,959,850 | \$752,600 | (\$95,237) | \$2,812,971 | \$0 | \$0 |
| MARION COUNTY | \$1,993,520 | \$18,941 | \$18,563,198 | \$6,582 | \$5,438 | \$0 | \$651,142 | \$13,503 | \$0 | \$1,335,796 | \$0 | \$18,563,198 |
| *RICHARD CITY | \$1,064,680 | \$19,833 | \$0 | \$0 | \$0 | \$0 | \$2,659 | \$19,833 | \$0 | \$1,062,021 | \$0 | \$0 |
| MARSHALL COUNTY | \$2,507,872 | \$71,922 | \$0 | \$486,927 | \$0 | \$0 | \$232,601 | \$71,922 | \$0 | \$1,788,344 | \$0 | \$0 |
| MAURY COUNTY | \$11,612,811 | \$550,089 | \$9,567,440 | \$1,183,721 | \$173 | \$0 | \$2,631,606 | \$549,916 | \$0 | \$7,797,484 | \$0 | \$9,567,440 |
| MEIGS COUNTY | \$1,279,627 | \$31,591 | \$0 | \$329,465 | \$9,805 | \$0 | \$396,433 | \$21,786 | \$0 | \$553,729 | \$0 | \$0 |
| MONROE COUNTY | \$3,091,814 | \$71,133 | \$17,529 | \$1,053,787 | \$8,784 | \$0 | \$1,196,112 | \$62,349 | \$12,000 | \$841,915 | \$0 | \$5,529 |
| SWEETWATER | \$1,539,502 | \$1,151 | \$1,258,638 | \$224,772 | \$0 | \$0 | \$246,278 | \$1,151 | \$0 | \$1,068,452 | \$0 | \$1,258,638 |
| MONTGOMERY COUNTY | \$287,777,717 | \$594,003 | \$3,020,017 | \$274,203,671 | \$56,198 | \$0 | \$5,331,188 | \$537,805 | \$0 | \$8,242,858 | \$0 | \$3,020,017 |
| MOORE COUNTY | \$1,108,188 | \$9,426 | \$0 | \$109,359 | \$5,540 | \$0 | \$63,536 | \$3,886 | \$0 | \$935,293 | \$0 | \$0 |
| MORGAN COUNTY | \$3,324,724 | \$194,518 | \$0 | \$181,617 | \$44,157 | \$0 | \$2,424,805 | \$150,361 | \$0 | \$718,302 | \$0 | \$0 |
| OBION COUNTY | \$4,974,971 | \$59,065 | \$37,855 | \$364,277 | \$20,456 | \$18,375 | \$229,127 | \$38,609 | \$0 | \$4,381,567 | \$0 | \$19,480 |
| UNION CITY | \$1,343,792 | \$29,387 | \$20,635 | \$146,812 | \$12,876 | \$0 | \$78,835 | \$16,511 | \$0 | \$1,118,145 | \$0 | \$20,635 |
| OVERTON COUNTY | \$4,188,989 | \$62,178 | \$9,585,331 | \$417,285 | \$335 | \$599,105 | \$3,001,813 | \$61,843 | \$8,986,226 | \$769,891 | \$0 | \$0 |
| PERRY COUNTY | \$691,533 | \$7,648 | \$703,150 | \$0 | \$0 | \$442,293 | \$385,752 | \$7,648 | \$260,857 | \$305,781 | \$0 | \$0 |
| PICKETT COUNTY | \$885,074 | \$17,082 | \$1,802,592 | \$88 | \$8,363 | \$31,823 | \$290,380 | \$8,719 | \$0 | \$594,606 | \$0 | \$1,770,769 |
| POLK COUNTY | \$2,500,488 | \$116,558 | \$0 | \$892,437 | \$103,738 | \$0 | \$582,636 | \$12,820 | \$0 | \$1,025,415 | \$0 | \$0 |
| PUTNAM COUNTY | \$4,907,336 | \$394,201 | \$40,173,523 | \$1,385,186 | \$87,610 | \$125,996 | \$597,957 | \$306,591 | \$0 | \$2,924,193 | \$0 | \$40,047,527 |
| RHEA COUNTY | \$9,189,235 | \$227,871 | \$0 | \$1,847,848 | \$91,236 | \$0 | \$4,740,828 | \$136,635 | \$0 | \$2,600,559 | \$0 | \$0 |
| DAYTON | \$1,747,306 | \$58,288 | \$0 | \$390,110 | \$45,330 | \$0 | \$757,811 | \$12,958 | \$0 | \$599,385 | \$0 | \$0 |

TABLE 48 1999-2000

| FINANCIAL SUMMARY | ASSETS | | | LIABILITIES | | | RESERVES | | | FUND BALANCE | | |
|--------------------|------------------------|---------------------|------------------------|----------------------|---------------------|----------------------|----------------------|---------------------|----------------------|----------------------|--------------------|----------------------|
| | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects |
| ROANE COUNTY | \$6,825,412 | \$438,806 | \$8,365,505 | \$966,566 | \$140,505 | \$0 | \$288,642 | \$298,301 | \$0 | \$5,570,204 | \$0 | \$8,365,505 |
| HARRIMAN | \$1,214,031 | \$107,319 | \$2,579,954 | \$455,364 | \$41,017 | \$2,479,978 | \$429,832 | \$66,302 | \$0 | \$328,835 | \$0 | \$99,976 |
| ROBERTSON COUNTY | \$3,051,847 | \$231,103 | \$0 | \$0 | \$8,022 | \$0 | \$0 | \$0 | \$0 | \$3,051,847 | \$223,081 | \$0 |
| RUTHERFORD COUNTY | \$22,866,471 | \$1,114,983 | \$40,304,126 | \$10,801,198 | \$757,135 | \$37,312,989 | \$248,624 | \$357,848 | \$0 | \$11,816,649 | \$0 | \$2,991,137 |
| MURFREESBORO | \$5,141,215 | \$69,985 | \$0 | \$469,236 | \$78,766 | \$0 | \$424,810 | \$0 | \$0 | \$4,247,169 | (\$8,781) | \$0 |
| SCOTT COUNTY | \$1,000,518 | \$92,563 | \$0 | \$154,083 | \$0 | \$0 | \$267,920 | \$92,563 | \$0 | \$578,515 | \$0 | \$0 |
| *ONEIDA | \$665,137 | \$1,015 | \$560,256 | \$35,795 | \$0 | \$23,233 | \$197,931 | \$1,015 | \$0 | \$431,411 | \$0 | \$537,023 |
| SEQUATCHIE COUNTY | \$2,035,084 | \$50,412 | \$632,486 | \$134,175 | \$7,160 | \$0 | \$1,143,925 | \$43,252 | \$0 | \$756,984 | \$0 | \$632,486 |
| SEVIER COUNTY | \$9,941,602 | \$383,651 | \$1,931,890 | \$2,919,749 | \$18,317 | \$0 | \$5,157,026 | \$365,334 | \$1,931,890 | \$1,864,827 | \$0 | \$0 |
| SHELBY COUNTY | \$58,121,326 | \$880,437 | \$20,532,805 | \$15,302,402 | \$880,437 | \$2,541,060 | \$19,918,678 | \$0 | \$17,991,745 | \$22,900,246 | \$0 | \$0 |
| MEMPHIS | \$122,795,168 | \$15,240,080 | \$636,500,642 | \$58,267,526 | \$15,240,080 | \$499,607,290 | \$35,892,383 | \$0 | \$9,514,687 | \$28,635,259 | \$0 | \$127,378,665 |
| SMITH COUNTY | \$9,097,931 | \$128,906 | \$0 | \$551,224 | \$20,166 | \$0 | \$6,325,217 | \$108,740 | \$0 | \$2,221,490 | \$0 | \$0 |
| STEWART COUNTY | \$1,285,176 | \$41,752 | \$6,825,102 | \$209,090 | \$0 | \$0 | \$175,695 | \$41,752 | \$6,825,102 | \$900,391 | \$0 | \$0 |
| SULLIVAN COUNTY | \$6,165,882 | \$77,562 | \$6,175,111 | \$1,321,500 | \$24,005 | \$1,119,236 | \$3,858,170 | \$53,557 | \$5,844,082 | \$986,212 | \$0 | (\$788,207) |
| BRISTOL | \$7,230,622 | \$17,127 | \$0 | \$192,618 | \$2,797 | \$0 | \$5,374,292 | \$14,330 | \$0 | \$1,663,712 | \$0 | \$0 |
| KINGSPORT | \$3,625,645 | \$119,993 | \$0 | \$1,181,162 | \$20,919 | \$0 | \$123,181 | \$99,074 | \$0 | \$2,321,302 | \$0 | \$0 |
| SUMNER COUNTY | \$9,099,388 | \$443,013 | \$126,624 | \$1,714,025 | \$21,117 | \$0 | \$2,726,913 | \$421,896 | \$108,648 | \$4,658,450 | \$0 | \$17,976 |
| TIPTON COUNTY | \$6,089,688 | \$140,436 | \$287,757 | \$1,392,623 | \$1,030 | \$0 | \$1,028,159 | \$139,406 | \$0 | \$3,668,906 | \$0 | \$287,757 |
| COVINGTON | \$574,543 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,734 | \$0 | \$0 | \$512,809 | \$0 | \$0 |
| TROUSDALE COUNTY | \$1,552,019 | \$144,010 | \$0 | \$222,694 | \$81,600 | \$0 | \$146,618 | \$62,410 | \$0 | \$1,182,707 | \$0 | \$0 |
| UNICOI COUNTY | \$1,346,835 | \$45,207 | \$12,850 | \$46,522 | \$292 | \$0 | \$651,764 | \$44,915 | \$1,120 | \$648,549 | \$0 | \$11,730 |
| UNION COUNTY | \$1,852,304 | \$93,765 | \$4,174 | \$4,463 | \$0 | \$4,174 | \$0 | \$93,765 | \$0 | \$1,847,841 | \$0 | \$0 |
| VAN BUREN COUNTY | \$1,049,268 | \$16,841 | \$0 | \$11,269 | \$566 | \$0 | \$791,052 | \$16,275 | \$0 | \$246,947 | \$0 | \$0 |
| WARREN COUNTY | \$6,780,519 | \$66,284 | \$0 | \$1,463,806 | \$28,315 | \$0 | \$2,181,974 | \$37,969 | \$0 | \$3,134,739 | \$0 | \$0 |
| WASHINGTON COUNTY | \$7,078,628 | \$61,333 | \$0 | \$1,652,421 | \$42,238 | \$0 | \$1,658,120 | \$19,095 | \$0 | \$3,768,087 | \$0 | \$0 |
| JOHNSON CITY | \$3,577,111 | \$120,773 | \$5,079,000 | \$3,326,881 | \$55,335 | \$0 | \$23,874 | \$65,438 | \$0 | \$226,356 | \$0 | \$5,079,000 |
| WAYNE COUNTY | \$1,319,881 | \$33,131 | \$13,972,796 | \$326,250 | \$24,828 | \$10,590,094 | \$100,000 | \$8,303 | \$0 | \$893,631 | \$0 | \$3,382,702 |
| WEAKLEY COUNTY | \$2,222,904 | \$61,662 | \$0 | \$318,678 | \$0 | \$0 | \$179,722 | \$61,662 | \$0 | \$1,724,504 | \$0 | \$0 |
| WHITE COUNTY | \$10,780,088 | \$56,017 | \$11,799 | \$437,165 | \$5,009 | \$0 | \$5,432,362 | \$51,008 | \$0 | \$4,910,561 | \$0 | \$11,799 |
| WILLIAMSON COUNTY | \$14,382,360 | \$162,822 | \$17,048,554 | \$3,093,029 | \$76,904 | \$22,818 | \$38,091 | \$85,918 | \$0 | \$11,251,240 | \$0 | \$17,025,736 |
| *FRANKLIN | \$5,683,000 | \$70,943 | \$14,769,239 | \$3,341,769 | \$70,943 | \$1,220,394 | \$144,389 | \$0 | \$0 | \$2,196,842 | \$0 | \$13,548,845 |
| WILSON COUNTY | \$12,332,363 | \$148,947 | \$24,787,279 | \$6,106,456 | \$67,508 | \$334,015 | \$164,895 | \$81,439 | \$0 | \$6,061,012 | \$0 | \$24,453,264 |
| *LEBANON | \$2,482,778 | \$145,109 | \$5,107,523 | \$247,702 | \$0 | \$0 | \$4,987 | \$0 | \$0 | \$2,230,089 | \$145,109 | \$5,107,523 |
| GRAND TOTAL | \$1,090,774,483 | \$41,763,179 | \$1,245,849,916 | \$511,542,004 | \$28,344,634 | \$593,253,129 | \$196,104,740 | \$11,054,102 | \$285,655,196 | \$383,127,739 | \$2,364,443 | \$366,941,591 |

*SPECIAL SCHOOL DISTRICT