

**STATE OF TENNESSEE**

**ANNUAL STATISTICAL REPORT**

OF THE

**DEPARTMENT OF EDUCATION**

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2009

*Submitted to*

GOVERNOR PHIL BREDESEN

*Dr. Timothy Webb, Commissioner*

**STATE OF TENNESSEE**  
**DEPARTMENT OF EDUCATION**

To the Honorable Phil Bredesen, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2009.

Respectfully yours,

Dr. Timothy Webb  
Commissioner of Education

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***PUBLIC SCHOOL OFFICERS***

## PUBLIC SCHOOL OFFICERS

### STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

\* Assistant State Superintendent, 1870-1873

\*\* Died in Office.

\*\*\* Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	<i>1923-1933</i>	<i>Jane Walters</i>	<i>1995-1999</i>
<i>Walter D. Cocking</i>	<i>1933-1937</i>	<i>E. Vernon Coffey</i>	<i>1999-2001</i>
<i>W. A. Bass</i>	<i>1937-1938</i>	<i>Faye P. Taylor</i>	<i>2001-2003</i>
<i>J. M. Smith</i>	<i>1938</i>	<i>Lana C. Seivers</i>	<i>2003-2008</i>
<i>Halbert Harville</i>	<i>1938-1939</i>	<i>Dr. Tim Webb</i>	<i>2008</i>
<i>B. O. Duggan</i>	<i>1939-1945</i>		
<i>Burgin E. Dossett</i>	<i>1945-1949</i>		
<i>J. M. Smith</i>	<i>1949-1950</i>		
<i>J. A. Barksdale</i>	<i>1950-1953</i>		
<i>Quill E. Cope</i>	<i>1953-1958</i>		
<i>Joe Morgan</i>	<i>1958-1963</i>		
<i>J. H. Warf</i>	<i>1963-1971</i>		
<i>E. C. Stimbert</i>	<i>1971-1972</i>		
<i>Benjamin E. Carmichael</i>	<i>1972-1975</i>		
<i>Sam H. Ingram</i>	<i>1975-1979</i>		
<i>Otis L. Floyd</i>	<i>1979</i>		
<i>E. A. Cox</i>	<i>1979-1980</i>		
<i>Robert L. McElrath</i>	<i>1981-1987</i>		
<i>Charles E. Smith</i>	<i>1987-1993</i>		
<i>Wayne Qualls</i>	<i>1994-1995</i>		

## STATE BOARD OF EDUCATION

### **District 1**

Mr. B. Fielding Rolston, Chairman  
Arrowhead Trail  
Kingsport, TN 37664

### **District 6**

Dr. Jean Anne Rogers  
2631 Memorial Boulevard  
Murfreesboro, TN 37129

### **District 2**

Mr. Richard E. Ray  
1660 St. Ives Blvd.  
Alcoa, TN 37701

### **District 7**

Mr. James W. Ayers  
First Bank, 200 4<sup>th</sup> Avenue North  
Nashville, TN 37219

### **District 3**

Ms. Vernita B. Justice  
306 Glenwood Drive  
Chattanooga, TN 37404

### **District 8**

Dr. Melvin Wright, Sr.  
340 North Hayes Avenue  
Jackson, TN 38301

### **District 4**

Mr. Flavius Barker  
P.O. Box 313  
Columbia, TN 38205

### **District 9**

Ms. Teresa Sloyan  
688 Magnolia Manor Circle  
Memphis, TN 38117

### **District 5**

Ms. Carolyn Pearre, Vice-Chair  
427 Prestwick Court  
Nashville, TN 37205

Dr. Richard Rhoda, Executive Director  
Tennessee Higher Education Commission  
Parkway Towers, Suite 1900  
404 James Robertson Parkway  
Nashville, TN 37243

Dr. Gary Nixon, Executive Director  
Tennessee State Board of Education  
710 James Robertson Parkway  
9th Floor, Andrew Johnson Tower  
Nashville, TN 37243-1050

Miss Brittni England, Student Member, Clarkrange, TN  
710 James Robertson Parkway  
9th Floor, Andrew Johnson Tower  
Nashville, TN 37243-1050



## DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	Mr. V. L. Stonecipher	John Burrell
Clinton	Ms. Vicki Violette	Tim Bible
Oak Ridge	Dr. Thomas Bailey	John Smith, Jr.
BEDFORD COUNTY	Mr. Ed Gray	Barry D. Cooper
BENTON COUNTY	Mr. Randall Robertson	Joey Cooper
BLED SOE COUNTY	Mr. Phillip Kiper	Sue Everett
BLOUNT COUNTY	Mr. Alvin Hord	Michael Treadway
Alcoa	Mr. Tom Shamblin	Mickey McClurg
Maryville	Ms. Stephanie Thompson	Carolyn McAmis
BRADLEY COUNTY	Mr. Johnny McDaniel	David Kelley
Cleveland	Dr. Frederick I. Denning	Dawn Robinson
CAMPBELL COUNTY	Dr. Michael Martin	Mark Wells
CANNON COUNTY	Mr. Edward L. Diden	Randy Gannon
CARROLL COUNTY	Ms. Charlotte W. Tucker	Harold McLain, Jr.
+Hollow Rock-Bruceton	Mr. Rod Sturdivant	Sondra Kee
+Huntingdon	Mr. Lynn Twyman	Lee Carter
+McKenzie	Mr. Jim Ward	John Austin
+South Carroll	Ms. Diana Collins	Ronnie Breeden
+West Carroll	Mr. Eric Williams	Jimmy Halford
CARTER COUNTY	Mr. Dallas Williams	Daniel Holder
Elizabethton	Mr. Edwin C. Alexander	Matt Cooter
CHEATHAM COUNTY	Ms. Lynn Siefert	Chris Spiegel
CHESTER COUNTY	Mr. John Pipkin	Dwain Seaton
CLAIBORNE COUNTY	Dr. Charles E. Shoffner	Michelle Huddleston
CLAY COUNTY	Dr. Doug Young	Richard Roberts
COCKE COUNTY	Mr. Manny Moore	Pat Proffitt
Newport	Mr. David Bible	Charlotte Mims
COFFEE COUNTY	Mr. Kenneth Casteel	Jimmy Sain
Manchester	Dr. Prater Powell	Susan Wood
Tullahoma	Dr. Dan Lawson	Rosie Graham
CROCKETT COUNTY	Mr. Stan Black	Jasper Taylor
Alamo	Ms. Reesha G. Black	Craig Laman
Bells	Mr. Charlie Williams	Gary Emison
CUMBERLAND COUNTY	Ms. Aarona Vanwinkle	Shirley Parris
DAVIDSON COUNTY	Mr. Chris Henson	David Fox
DECATUR COUNTY	Dr. Michael Price	Robert Bibbs
DEKALB COUNTY	Mr. Mark Willoughby	W.J. Evins
DICKSON COUNTY	Mr. Johnny Chandler	Tim Potter
DYER COUNTY	Dr. Dwight L. Hedge	Ross Maldonado
Dyersburg	Mr. Lloyd W. Ramer	Randy Prince
FAYETTE COUNTY	Mr. Myles Wilson	Ricky Hoskins
FENTRESS COUNTY	Mr. Mike Jones	Gary Tinch
FRANKLIN COUNTY	Dr. Charles Edmonds	Mike Cunningham

+Indicates Special School District

**SCHOOL SYSTEMS****DIRECTOR OF SCHOOLS****CHAIRPERSON****GIBSON COUNTY**

Humboldt

+Milan

+Trenton

+Bradford

+Gibson Co. Special

**GILES COUNTY****GRAINGER COUNTY****GREENE COUNTY**

Greeneville

**GRUNDY COUNTY****HAMBLEN COUNTY****HAMILTON COUNTY****HANCOCK COUNTY****HARDEMAN COUNTY****HARDIN COUNTY****HAWKINS COUNTY**

Rogersville

**HAYWOOD COUNTY****HENDERSON COUNTY**

Lexington

**HENRY COUNTY**

+Paris

**HICKMAN COUNTY****HOUSTON COUNTY****HUMPHREYS COUNTY****JACKSON COUNTY****JEFFERSON COUNTY****JOHNSON COUNTY****KNOX COUNTY****LAKE COUNTY****LAUDERDALE COUNTY****LAWRENCE COUNTY****LEWIS COUNTY****LINCOLN COUNTY**

Fayetteville

**LOUDON COUNTY**

Lenoir City

**MCMINN COUNTY**

Athens

Etowah

**MCNAIRY COUNTY****MACON COUNTY****MADISON CO.****MARION COUNTY**

+Richard City

**MARSHALL COUNTY****MAURY COUNTY**

.....

Mr. Garnett Twyman

Dr. Mary Reel

Ms. Sandra Harper

Mr. Dan Black

Mr. Robert Galloway

Mr. Tee Jackson

Mr. Terry Acuff

Dr. Joe Parkins

Dr. Lyle Ailshie

Mr. Joel Hargis

Dr. Dale Lynch

Dr. Jim Scales

Mr. Mike Antrican

Dr. Donald Hopper

Mr. John O. Thomas

Ms. Charlotte Britton

Ms. Sherry Terry

Ms. Doris Battle

Mr. Steve Wilkinson

Mr. Joe T. Wood

Mr. Richard Kriesky

Mr. Mike Brown

Dr. Jerry Nash

Ms. Cathy Harvey

Mr. Jimmy Long

Mr. Joe D. Barlow

Mr. Archie Bone

Mr. Morris Woodring

Mr. James McIntyre

Mr. Joey Hassell

Mr. Phillip Jackson

Dr. Bill Heath

Mr. Benny Pace

Dr. Wanda Shelton

Mr. Billy J. Evans

Mr. Wayne Honeycutt

Mr. Wayne Miller

Mr. David Pierce

Dr. Craig Rigell

Mr. David Green

Mr. Charles Miskelly

Mr. Darrell Law

Dr. Nancy Zambito

Mr. Mark Griffith

Mr. Grant Barham, Jr.

Mr. Stan Curtis

Mr. Edward E. Hickman

Thomas Porter

Jimmy Copous

Dr. Mark Harper

Don Lannom

Sara Meals

Beverly Murrey

Darrell Livesay

Kathy Crawford

Jerry Anderson

Cynthia Rust

Janice Haun

Kenny Smith

David Jones

Terry King

Mike Pitts

Charles Fuller

Dan Brooks

Harold Garrett

Jim Grant

Robert Helms

Tricia O'Daniel

Richard Edwards

Jackie Deitmen

Tommy Beechum

Gene Trotter

Mark Brown

Anne Marie Potts

Howard Carlton

Indya Kincannon

Regina Moore

Cynthia Glenn

Kay Dotson

Mike Hinson

Jerry Pendergrass

Jimmy Bills

Bobby Johnson, Jr.

Rick Chadwick

Pat Chester

Michael Bevins

Jeff Williams

Frank Lacey

Stephen Walton

Joe Mayes

James Poston

Bill Norman

Ann Tears

Shaw Daniels

+Indicates Special School District

**SCHOOL SYSTEMS****DIRECTOR OF SCHOOLS****CHAIRPERSON**

MEIGS COUNTY	Mr. Don Roberts	Christopher Clark
MONROE COUNTY	Mr. Mike Lowry	W. Larry Stein
Sweetwater	Dr. S. Keith Hickey	Richard Rowe
MONTGOMERY COUNTY	Mr. Michael Harris	George Giles
MOORE COUNTY	Mr. Chad Moorehead	David Camp
MORGAN COUNTY	Mr. Mike Davis	Terry Armes
OBION COUNTY	Mr. David W. Huss	Roger Williams
Union City	Mr. Gary L. Houston	Janice Faulk
OVERTON COUNTY	Mr. Mike Gilpatrick	Tim Vaughn
PERRY COUNTY	Mr. Gil Webb	Martha Sharp
PICKETT COUNTY	Ms. Dianne Elder	John Reagan
POLK COUNTY	Mr. James Jones	Jayson Lamb
PUTNAM COUNTY	Dr. Kathleen M Airhart	David McCormick
RHEA COUNTY	Mr. Dallas Smith	Bimbo McCawley
Dayton	Mr. Richard L. Fisher	Bob Vincent
ROANE COUNTY	Dr. Toni McGriff	Mike Miller
ROBERTSON COUNTY	Mr. Dan Whitlow	Stoney Crockett
RUTHERFORD COUNTY	Mr. Harry Gill	Mark Byrnes
Murfreesboro	Ms. Marilyn Mathis	David Hopper
SCOTT COUNTY	Ms. Sharon Wilson	Brian Strunk
+Oneida	Mr. S. Henry Baggatt	Nancy Williamson
SEQUATCHIE COUNTY	Mr. Johnny Cordell	Charlie Rollins
SEVIER COUNTY	Dr. Jack A. Parton	Mike Oakley
SHELBY COUNTY	Dr. Bobby Webb	David Pickler
Memphis	Mr. Kriner Cash	Patrice Robinson
SMITH COUNTY	Mr. Roger Lewis	Shane Campbell
STEWART COUNTY	Dr. Phillip Wallace	Billy Sexton
SULLIVAN COUNTY	Mr. Jessee Barnes	Jake Bales
Bristol	Dr. Steve F. Dixon	Gwen Ellis
Kingsport	Dr. Richard Kitzmiller	Susan Lodal
SUMNER COUNTY	Mr. Benny Bills	Will Duncan
TIPTON COUNTY	Dr. Tim Fite	Rodney Eubank
TROUSDALE COUNTY	Mr. Clint Satterfield	Kim Chumley
UNICOI COUNTY	Ms. Denise H. Brown	Pascal Bailey
UNION COUNTY	Mr. Wayne Goforth	Brian Oaks
VAN BUREN COUNTY	Mr. Michael R. Martin	Ricky Walling
WARREN COUNTY	Mr. Jerry Hale	Mike Holland
WASHINGTON COUNTY	Mr. Ronald Dykes	Eric Barnes
Johnson City	Dr. Richard Bales	Kathy Hall
WAYNE COUNTY	Ms. Wanda Johnston	Joe Treece
WEAKLEY COUNTY	Mr. Richard Barber	Dr. Gordon Morris
WHITE COUNTY	Mr. Donny Haley	Barbara Jared
WILLIAMSON COUNTY	Dr. Rebecca S. Sharber	Patricia Anderson
+Franklin City	Dr. David Snowden	Sherry Badger
WILSON COUNTY	Mr. Mike Davis	Teddy Cook
+Lebanon	Dr. Sharon Roberts	Steve Jones

+Indicates Special School District

## STATISTICAL SUMMARIES

2008-2009

*TABLE 1*

### Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	999
Number of Middle Schools	318
Number of Secondary Schools	324
Number of Vocational Schools	18
Special Education Schools.	13
Number of Adult High Schools	29
Number of Alternative Schools	27
<b>Total Number of Schools</b>	<b>1,728</b>

*TABLE 2*

### Training of Public Personnel (Kindergarten through Grade Twelve)

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	316	571	1	888
Ed. S. Degree	1,201	3,291	1	4,493
M.A. plus 45 qtr. hrs.	1,468	5,009	5	6,482
Master's Degree	5,623	20,842	72	26,537
Bachelor's Degree	5,987	22,353	261	28,601
3 Years College	0	0	0	0
2 Years College	9	8	0	17
1 Year College	0	0	0	0
0 Year College	727	332	3	1,062
<b>Total</b>	<b>15,331</b>	<b>52,407</b>	<b>342</b>	<b>68,079</b>

## STATISTICAL SUMMARIES

**TABLE 3**  
**Assignment of Teachers, Administrators**  
**and Members of Boards of Education**  
**(Kindergarten through Grade Twelve)**

Elementary Classroom Teachers	44,420.82
Secondary Classroom Teachers	19,344.25
<b>Total Classroom Teachers</b>	<b>63,765.07</b>
Elementary School Principals	1,156.87
Secondary School Principals	447.68
Principals Serving Both Elementary and Secondary Grades	107.40
<b>Total School Principals</b>	<b>1,711.95</b>
Elementary School Assistant Principals	682.34
Secondary School Assistant Principals	865.66
Assistant Principals Serving Both Elementary and Secondary Grades	100.05
<b>Total Assistant Principals</b>	<b>1,648.05</b>
Supervisors of Instruction - Elementary Grades Only	96.28
Supervisors of Instruction - Secondary Grades Only	73.30
Supervisors of Instruction Serving Both Elementary and Secondary Grades	117.25
<b>Total Supervisors of Instruction</b>	<b>286.83</b>
Elementary Librarians	1,082.78
Secondary Librarians	391.05
Librarians Serving Both Elementary and Secondary Grades	112.30
<b>Total Librarians</b>	<b>1,586.13</b>
Elementary Guidance Personnel	1,161.34
Secondary Guidance Personnel	910.55
Guidance Personnel Serving Both Elementary and Secondary Grades	122.24
<b>Total Guidance Personnel</b>	<b>2,194.13</b>
Other Professional Instructional Personnel	2,873.79
Psychological Personnel	421.52
Attendance Personnel	88.97
<b>Total Number of Instructional Personnel</b>	<b>74,576.44</b>
Superintendents	133.04
Assistant Superintendents	37.43
Other Licensed Educators	456.39
<b>Total Number of Certificated Personnel</b>	<b>75,203.30</b>
Non-Certificated Administrative Personnel	817.77
Members of Boards of Education	957.00

## STATISTICAL SUMMARIES

**TABLE 4**

### Other Employees of Boards of Education

Health Personnel	869.58
a. Nurses	869.58
b. Other Professional & Technical Health Personnel	372.20
Secretarial and Clerical Personnel	
a. School Support Level	4,480.97
b. System Support Level	1,911.23
Plant Operation Personnel	
a. Custodians	5,320.23
b. Other	255.80
Plant Maintenance Personnel	2,063.78
Transportation Personnel	6,387.35
Food Service Personnel	9,522.69
Educational Assistants	
a. Regular	6,371.51
b. Library	563.63
c. Special Education	8,072.76
d. Vocational Education	79.60
e. Other	1,265.46
Data Processing	691.50
School Safety Personnel	865.43
Other Employees	2,149.43
<b>Total</b>	<b>51,243.15</b>
<b>Total Number of Employees of Board of Education</b>	<b>128,221.22</b>

**TABLE 5**

### Average Salary

Licensed Educators	\$47,680
Instructional Personnel	\$47,399
Classroom Teachers	\$45,549
Principals	\$75,251
Superintendents	\$102,685

**TABLE 6**

### Number of High School Graduates

Regular Diplomas	60,371
Special Education Diplomas	1,757
Certificates of Attendance	191
<b>Grand Total All Diplomas/Certificates</b>	<b>62,319</b>

## STATISTICAL SUMMARIES

**TABLE 7**

### Average Daily Membership\*

Kindergarten	75,542	Eighth Grade	70,325
First Grade	75,567	Ninth Grade	75,612
Second Grade	74,728	Tenth Grade	71,788
Third Grade	74,455	Eleventh Grade	64,859
Fourth Grade	73,887	Twelfth Grade	61,979
Fifth Grade	72,246	Special Education	
Sixth Grade	69,909	Self-Contained	14,933
Seventh Grade	69,627	<b>Total ADM</b>	<b>945,458</b>

\*Includes Adult High School Students  
Total off due to rounding.

**TABLE 8**

### Average Daily Attendance\*

Kindergarten	71,490	Eighth Grade	66,460
First Grade	71,885	Ninth Grade	70,730
Second Grade	71,413	Tenth Grade	66,983
Third Grade	71,299	Eleventh Grade	60,394
Fourth Grade	70,683	Twelfth Grade	57,090
Fifth Grade	69,080	Special Education	
Sixth Grade	66,658	Self-Contained	13,708
Seventh Grade	66,102	<b>Total ADA</b>	<b>893,976</b>

\*Includes Adult High School Students

**TABLE 9**

### 1st Month Membership (Kindergarten through Twelve)

Kindergarten	76,189	Eighth Grade	72,211
First Grade	76,545	Ninth Grade	78,423
Second Grade	75,869	Tenth Grade	74,651
Third Grade	75,533	Eleventh Grade	68,319
Fourth Grade	75,121	Twelfth Grade	65,074
Fifth Grade	73,478		
Sixth Grade	71,546		
Seventh Grade	71,352	<b>Total</b>	<b>954,311</b>
		<b>1st Month Membership</b>	

## STATISTICAL SUMMARIES

**TABLE 10**

### Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Student Expulsions	Long Term Change of Placement	Students Suspended
Kindergarten	72,812	3,102	N/A	20	N/A	964
First Grade	73,634	2,341	2,083	38	16	1,285
Second Grade	74,335	865	2,684	45	23	1,745
Third Grade	74,694	496	3,092	47	34	1,953
Fourth Grade	74,396	298	4,324	72	80	2,762
Fifth Grade	72,562	256	6,518	95	162	4,099
Sixth Grade	70,119	710	12,562	264	531	6,637
Seventh	69,405	869	15,951	491	953	8,066
Eighth Grade	70,596	594	17,121	683	1,330	8,777
Ninth Grade	68,301	5,019	30,482	1,459	2,175	12,748
Tenth Grade	65,731	3,204	24,083	1,028	1,930	10,926
Eleventh	60,636	1,932	15,539	609	1,264	8,119
Twelfth	60,550	1,399	10,890	420	1,002	6,191
<b>Total</b>	<b>907,771</b>	<b>21,085</b>	<b>145,329</b>	<b>5,271</b>	<b>9,500</b>	<b>74,272</b>

**TABLE 11**

### Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	51,958
Mentally Retarded	9,476
Gifted	21,029
Speech Impaired	24,871



## STATISTICAL SUMMARIES

*TABLE 11 (continued)*

### Number of Children Ages 3 through 21 With Disability Receiving Special Education Services

Language Impaired	15,388
Emotionally Disturbed	4,598
Autism	5,754
Health Impaired	14,518
Physically Impaired	928
Deaf	354
Hearing Impaired	1,367
Blind	179
Visually Impaired	634
Deaf/Blind	9
Multi-Handicapped	2,404
Other Functionally Retarded	5,748
Other Developmentally Delayed	8,036
Traumatic Brain Injury	370
<b>Total</b>	<b>167,621</b>

*TABLE 12 (PART A)*

### Pupil Transportation

Miles of Bus Route One Way (Daily)	324,748
Number of Vehicles Employed in Pupil Transportation	8,678
Number of Pupils Enrolled for Transportation	633,298
Average Number of Pupils Transported Over 1 1/2 Miles	526,051
Type of Ownership	
Private	11
Public	95
Combination	16
Number of Bus Drivers by Sex	
Male	3,275
Female	4,326
<b>Total</b>	<b>7,601</b>
Accidents	
Person Injured:	
Personal Injuries	236
Fatalities	2
Type of Accident:	
Property Damage	912
Personal Injury	105

**TABLE 12 (PART B)**

**Age and Tenure of Bus Driver Personnel**

Age (in years)		Tenure (in years)	
21-30	393	0-5	3,221
31-40	1,449	6-10	1,673
41-50	2,332	11-20	1,623
51-60	2,421	21-30	765
61-70	1,638	31-40	296
71+	444	41+	38
<b>Total</b>	<b>8,677</b>	<b>Total</b>	<b>7,616</b>

**TABLE 12 (PART C)**

**Composite Age of Type I and II Buses in Operation (Including Spares)**

Years in Service		Years in Service	
1	461	10	644
2	735	11	705
3	537	12	715
4	442	13	595
5	507	14	521
6	562	15	260
7	505	16	75
8	654	17	13
9	747	<b>Total</b>	<b>8,678</b>

2008-09

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$3,800,872,332
Total Receipts From Federal Government	871,106,423
Total Receipts From County and City or Special District	2,844,416,994
Total Other Revenue Receipts	<u>333,920,313</u>
Total Revenue Receipts	\$7,850,316,062
Total Non-Revenue Receipts	<u>391,898,045</u>
<b>Grand Total Receipts From All Sources</b>	<b>\$8,242,214,107</b>

Expenditures

Instruction	\$4,555,156,127
Support Services - Student	313,504,901
Support Services - Instructional Staff	457,251,262
Support Services - Administration	\$656,480,279
Support Services-Operations & Maintenance of Plant	706,744,170
Other Current Expenditures	<u>814,984,392</u>
<b>Total Current Expenditures</b>	<b>\$7,501,788,190</b>
Community Services	67,378,443
Early Childhood Education	82,504,448
Capital Outlay	57,279,210
Debt Services Operating Transfers	268,282,492
Capital Projects	<u>453,824,382</u>
<b>Grand Total of All Expenditures</b>	<b>\$8,431,057,165</b>
<b>Total Operating Expenditures*</b>	<b>\$7,614,830,685</b>
<b>Operating Expenditures Per Pupil ADA*</b>	<b>\$8,518</b>

\*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*) ; U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

**TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2008-2009**

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY	9	4	2	1	0	0	0	16
CLINTON	3	0	0	0	0	0	0	3
OAK RIDGE	4	2	1	0	0	0	0	7
BEDFORD COUNTY	7	1	3	0	0	0	0	11
BENTON COUNTY	3	1	2	1	0	1	0	8
BLED SOE COUNTY	3	1	1	1	0	0	0	6
BLOUNT COUNTY	13	4	3	0	0	0	0	20
ALCOA	1	1	1	0	0	0	0	3
MARYVILLE	4	2	1	0	0	0	0	7
BRADLEY COUNTY	11	2	2	0	0	1	1	17
CLEVELAND	6	1	1	0	0	0	0	8
CAMPBELL COUNTY	8	2	2	0	0	1	0	13
CANNON COUNTY	6	0	1	0	0	0	0	7
CARROLL COUNTY	0	0	0	1	1	0	0	2
*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
*HUNTINGDON	1	1	1	0	0	0	0	3
*MCKENZIE	1	1	1	0	0	0	0	3
*SOUTH CARROLL	0	0	1	0	0	0	0	1
*WEST CARROLL	2	0	1	0	0	0	0	3
CARTER COUNTY	10	1	4	0	0	1	1	17
ELIZABETHTON	4	1	1	0	0	0	0	6
CHEATHAM COUNTY	6	3	3	0	0	1	0	13
CHESTER COUNTY	3	2	1	0	0	0	0	6
CLAIBORNE COUNTY	8	2	2	0	0	1	0	13
CLAY COUNTY	3	0	1	0	0	1	0	5
COCKE COUNTY	9	0	2	0	0	1	0	12
NEWPORT	1	0	0	0	0	0	0	1
COFFEE COUNTY	5	1	1	0	0	0	1	8
MANCHESTER	2	0	1	0	0	0	0	3
TULLAHOMA	4	2	1	0	0	0	0	7
CROCKETT COUNTY	3	1	1	0	0	0	0	5
ALAMO	1	0	0	0	0	0	0	1
BELLS	1	0	0	0	0	0	0	1
CUMBERLAND COUNTY	9	0	3	0	0	0	0	12
DAVIDSON COUNTY	74	38	17	0	3	1	4	137

**TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2008-2009**

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
DECATUR COUNTY	2	1	1	0	0	0	0	4
DEKALB COUNTY	3	1	1	0	0	1	0	6
DICKSON COUNTY	8	3	2	0	0	1	1	15
DYER COUNTY	5	2	1	0	0	0	0	8
DYERSBURG	2	1	1	0	0	0	0	4
FAYETTE COUNTY	7	2	1	0	0	0	0	10
FENTRESS COUNTY	4	0	1	0	0	1	0	6
FRANKLIN COUNTY	7	2	2	0	0	0	0	11
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
HUMBOLDT	1	2	1	0	0	0	0	4
*MILAN	1	1	1	0	0	0	0	3
*TRENTON	1	1	1	0	0	0	0	3
*BRADFORD	1	0	1	0	0	0	0	2
*GIBSON CO. SPEC.	6	1	1	0	0	0	0	8
GILES COUNTY	5	1	2	0	0	0	0	8
GRAINGER COUNTY	4	1	2	0	0	1	0	8
GREENE COUNTY	11	1	4	0	0	0	0	16
GREENEVILLE	4	1	1	1	0	0	0	7
GRUNDY COUNTY	6	0	1	0	0	1	0	8
HAMBLÉN COUNTY	11	4	2	0	0	0	1	18
HAMILTON COUNTY	45	13	17	0	0	0	0	75
HANCOCK COUNTY	1	0	1	0	0	0	0	2
HARDEMAN COUNTY	6	1	2	0	0	0	0	9
HARDIN COUNTY	8	1	1	0	0	0	0	10
HAWKINS COUNTY	11	3	3	0	0	0	0	17
ROGERSVILLE	1	0	0	0	0	0	0	1
HAYWOOD COUNTY	3	2	1	0	0	0	1	7
HENDERSON COUNTY	7	0	2	0	0	0	1	10
LEXINGTON	1	1	0	0	0	0	0	2
HENRY COUNTY	3	1	2	0	0	0	0	6
*PARIS	2	1	0	0	0	0	0	3
HICKMAN COUNTY	4	2	2	0	0	0	0	8
HOUSTON COUNTY	2	1	1	0	0	1	0	5
HUMPHREYS COUNTY	3	2	2	0	0	0	0	7
JACKSON COUNTY	2	1	1	0	0	0	0	4

**TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2008-2009**

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
JEFFERSON COUNTY	7	2	1	0	0	1	0	11
JOHNSON COUNTY	5	1	1	0	0	0	0	7
KNOX COUNTY	50	14	13	2	4	2	2	87
LAKE COUNTY	2	0	1	0	0	0	0	3
LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
LAWRENCE COUNTY	8	1	3	0	0	1	0	13
LEWIS COUNTY	2	1	1	0	0	0	0	4
LINCOLN COUNTY	6	0	2	0	0	0	0	8
FAYETTEVILLE	2	1	0	0	0	0	0	3
LOUDON COUNTY	5	2	2	0	0	0	0	9
LENOIR CITY	1	1	1	0	0	0	0	3
MCMINN COUNTY	7	0	2	0	0	0	0	9
ATHENS	5	1	0	0	0	0	0	6
ETOWAH	1	0	0	0	0	0	0	1
MCNAIRY COUNTY	5	1	2	0	0	0	0	8
MACON COUNTY	5	1	2	1	0	0	0	9
MADISON COUNTY	14	8	5	0	0	0	1	28
MARION COUNTY	4	2	3	0	0	0	1	10
*RICHARD CITY	0	0	1	0	0	0	0	1
MARSHALL COUNTY	5	1	3	0	0	0	0	9
MAURY COUNTY	10	3	6	0	0	0	0	19
MEIGS COUNTY	2	1	1	0	0	0	0	4
MONROE COUNTY	6	3	4	0	0	0	0	13
SWEETWATER	2	2	0	0	0	0	0	4
MONTGOMERY COUNTY	20	7	7	0	0	0	0	34
MOORE COUNTY	1	0	1	0	0	0	0	2
MORGAN COUNTY	2	1	4	1	0	0	0	8
OBION COUNTY	5	0	2	1	0	0	0	8
UNION CITY	1	1	1	0	0	0	0	3
OVERTON COUNTY	5	1	2	0	0	1	0	9
PERRY COUNTY	2	1	1	0	0	0	0	4
PICKETT COUNTY	1	0	1	0	0	0	0	2
POLK COUNTY	3	1	2	0	0	0	0	6
PUTNAM COUNTY	9	4	3	0	0	1	1	18
RHEA COUNTY	4	1	1	0	0	0	0	6

**TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2008-2009**

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
DAYTON	1	0	0	0	0	0	0	1
ROANE COUNTY	8	4	5	0	0	0	1	18
ROBERTSON COUNTY	10	3	5	0	0	0	0	18
RUTHERFORD COUNTY	23	9	8	0	0	1	2	43
MURFREESBORO	12	0	0	0	0	0	0	12
SCOTT COUNTY	5	1	1	0	0	0	0	7
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
SEVIER COUNTY	14	4	4	0	1	1	2	26
SHELBY COUNTY	29	14	8	0	0	0	0	51
MEMPHIS	112	37	36	6	2	1	2	196
SMITH COUNTY	6	1	2	0	0	1	0	10
STEWART COUNTY	2	1	1	0	0	1	0	5
SULLIVAN COUNTY	16	7	4	0	1	0	0	28
BRISTOL	6	1	1	0	0	0	0	8
KINGSPORT	7	3	1	0	1	0	0	12
SUMNER COUNTY	25	9	8	0	0	0	1	43
TIPTON COUNTY	6	3	3	0	0	0	1	13
TROUSDALE COUNTY	1	1	1	0	0	0	0	3
UNICOI COUNTY	4	1	1	0	0	0	0	6
UNION COUNTY	4	1	1	0	0	0	1	7
VAN BUREN COUNTY	1	0	1	0	0	0	0	2
WARREN COUNTY	8	1	1	0	0	0	1	11
WASHINGTON COUNTY	10	2	3	0	0	1	0	16
JOHNSON CITY	8	1	1	0	0	0	0	10
WAYNE COUNTY	2	2	3	1	0	0	0	8
WEAKLEY COUNTY	4	2	4	0	0	1	0	11
WHITE COUNTY	7	1	1	0	0	0	0	9
WILLIAMSON COUNTY	22	7	8	0	0	0	0	37
*FRANKLIN CITY	5	3	0	0	0	0	0	8
WILSON COUNTY	12	2	4	1	0	1	0	20
*LEBANON	3	2	0	0	0	0	0	5
	999	318	324	18	13	29	27	1,728









TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2008-2009

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL	
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE		MALE
SUMNER COUNTY	5	14	0	28	33	0	68	148	0	112	506	1	173	764	7	0	0	0	0	0	0	0	22
TIPTON COUNTY	6	8	0	8	10	0	18	49	0	46	257	1	83	293	4	0	0	0	1	0	0	0	1
TROUSDALE COUNT	1	0	0	5	13	0	2	1	0	12	27	0	17	31	0	0	0	0	0	0	0	0	0
UNICOI COUNTY	0	2	0	3	7	0	1	8	0	11	58	0	16	62	1	0	0	0	0	0	0	0	6
UNION COUNTY	0	0	0	14	16	0	5	5	0	24	82	0	23	60	1	0	0	0	0	0	0	0	3
VAN BUREN COUNTY	0	0	0	0	13	0	1	0	0	6	26	0	5	15	1	0	0	0	0	0	0	0	0
WARREN COUNTY	2	1	0	2	35	0	2	7	0	38	135	1	37	190	2	0	0	0	0	0	0	0	7
WASHINGTON COUN	4	4	0	7	9	0	14	35	0	69	224	3	53	171	3	0	0	0	0	0	0	0	11
JOHNSON CITY	6	6	0	11	14	0	12	34	0	61	200	1	33	167	1	0	0	0	0	0	0	0	4
WAYNE COUNTY	0	3	0	6	13	0	4	28	0	16	72	0	27	44	1	0	0	0	0	0	0	0	4
WEAKLEY COUNTY	0	0	0	2	1	0	7	19	0	28	98	0	28	142	3	0	0	0	0	0	0	0	2
WHITE COUNTY	2	1	0	10	64	0	3	3	0	16	72	0	19	88	0	0	0	0	0	0	0	0	3
WILLIAMSON COUNT	18	22	0	11	25	0	40	101	0	169	667	1	182	711	6	0	0	0	0	0	0	0	11
*FRANKLIN	2	4	0	3	8	0	2	21	0	18	137	0	15	133	0	0	0	0	0	0	0	0	0
WILSON COUNTY	5	5	0	11	21	0	14	39	0	77	267	1	95	419	3	0	0	0	0	0	0	0	16
*LEBANON	0	1	0	0	7	0	3	19	0	12	79	0	7	111	0	0	0	0	0	0	0	0	0
	316	571	1	1,201	3,291	1	1,468	5,009	5	5,623	20,842	72	5,987	22,353	261	0	0	9	8	0	0	0	727

\*SPECIAL SCHOOL DISTRICT

TABLE 2 - TRAINING I

	NO COLLEGE		TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	FEMALE	NOT REPORTED				
	REPORTED					
ANDERSON COUNTY	2	0	134	419	5	559
CLINTON	1	0	3	63	0	66
OAK RIDGE	0	0	109	250	0	359
BEDFORD COUNTY	1	0	109	417	7	533
BENTON COUNTY	1	0	46	144	1	190
BLED SOE COUNTY	0	0	32	106	0	138
BLOUNT COUNTY	5	0	189	567	3	759
ALCOA	0	0	47	71	0	118
MARYVILLE	0	0	94	237	4	335
BRADLEY COUNTY	5	0	167	492	6	665
CLEVELAND	2	0	79	246	1	327
CAMPBELL COUNTY	6	0	115	309	1	425
CANNON COUNTY	0	0	38	131	1	170
CARROLL COUNTY	1	0	6	11	0	17
*HOLLOW ROCK-BR	0	0	15	36	0	51
*HUNTINGDON	0	0	20	73	0	93
*MCKENZIE	0	0	21	69	1	91
*S. CARROLL	0	0	4	28	0	32
*W. CARROLL	0	0	19	62	1	81
CARTER COUNTY	1	0	151	312	2	465
ELIZABETHTON	1	0	55	106	0	161
CHEATHAM COUNTY	2	0	126	337	0	464
CHESTER COUNTY	2	0	40	127	1	168
CLAIBORNE COUNTY	5	0	93	290	2	384
CLAY COUNTY	0	0	26	68	0	94
COCKE COUNTY	0	0	99	244	1	344
NEWPORT	1	0	6	52	1	59
COFFEE COUNTY	1	1	72	253	1	325
MANCHESTER	0	0	18	87	1	106
TULLAHOMA	1	0	52	190	1	243
CROCKETT COUNTY	1	0	46	85	1	132
ALAMO	0	0	1	42	1	44
BELLS	0	0	1	29	1	31
CUMBERLAND COUN	1	0	121	375	5	501
DAVIDSON COUNTY	21	0	1,229	4,250	22	5,502
DECATUR COUNTY	1	0	33	92	0	125
DEKALB COUNTY	1	0	43	158	1	202
DICKSON COUNTY	1	0	123	471	3	597
DYER COUNTY	1	0	36	196	1	234
DYERSBURG	1	0	44	175	2	220
FAYETTE COUNTY	3	0	73	225	1	299
FENTRESS COUNTY	0	0	34	137	0	171
FRANKLIN COUNTY	2	0	94	326	0	419
HUMBOLDT	1	0	32	76	2	110
*MILAN	1	0	39	119	1	160
*TRENTON	0	0	25	73	1	99
*BRADFORD	0	0	10	36	0	46
*GIBSON CO. SPEC.	1	0	48	167	1	216
GILES COUNTY	4	0	64	263	1	328
GRAINGER COUNTY	2	0	69	167	1	237
GREENE COUNTY	0	0	116	373	6	495
GREENEVILLE	2	0	58	156	1	215
GRUNDY COUNTY	2	0	50	144	0	194
HAMBLÉN COUNTY	5	0	155	502	10	667
HAMILTON COUNTY	5	0	723	2,319	12	3,054
HANCOCK COUNTY	0	0	31	63	0	94
HARDEMAN COUNTY	3	0	80	265	3	348
HARDIN COUNTY	4	0	57	238	0	295
HAWKINS COUNTY	2	0	155	398	1	554
ROGERSVILLE	0	0	5	46	1	52

TABLE 2 - TRAINING

	NO COLLEGE		TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	FEMALE	NOT REPORTED				
	REPORTED					
HAYWOOD COUNTY	1	0	46	204	1	250
HENDERSON COUNTY	2	0	64	178	1	242
LEXINGTON	0	0	10	76	1	87
HENRY COUNTY	1	0	60	169	2	231
*PARIS	0	0	18	95	1	114
HICKMAN COUNTY	3	0	74	217	1	292
HOUSTON COUNTY	0	0	21	83	1	105
HUMPHREYS COUNTY	2	0	51	179	1	232
JACKSON COUNTY	0	0	28	98	0	126
JEFFERSON COUNTY	1	0	121	373	2	496
JOHNSON COUNTY	1	0	46	127	0	173
KNOX COUNTY	27	0	875	3,147	18	4,039
LAKE COUNTY	0	0	17	66	2	85
LAUDERDALE COUNTY	1	0	77	253	5	336
LAWRENCE COUNTY	7	0	113	370	2	485
LEWIS COUNTY	1	0	44	97	1	141
LINCOLN COUNTY	2	0	63	232	0	295
FAYETTEVILLE	0	0	19	58	0	76
LOUDON COUNTY	2	0	76	286	0	362
LENOIR CITY	2	0	45	98	0	143
MCMINN COUNTY	5	0	101	286	2	390
ATHENS	0	0	21	106	1	128
ETOWAH	0	0	7	21	1	29
MCNAIRY COUNTY	4	0	72	263	3	338
MACON COUNTY	0	0	65	175	0	240
MADISON COUNTY	4	0	207	832	2	1,041
MARION COUNTY	2	0	60	231	2	292
*RICHARD CITY	0	0	8	17	1	26
MARSHALL COUNTY	2	0	90	266	3	359
MAURY COUNTY	5	0	192	619	4	815
MEIGS COUNTY	1	0	34	95	0	129
MONROE COUNTY	2	0	87	256	1	344
SWEETWATER	0	0	14	94	0	108
MONTGOMERY COUNTY	9	0	330	1,582	24	1,935
MOORE COUNTY	0	0	18	55	0	73
MORGAN COUNTY	1	0	78	190	4	272
OBION COUNTY	4	0	71	208	2	281
UNION CITY	0	0	27	91	0	118
OVERTON COUNTY	0	0	51	177	2	230
PERRY COUNTY	0	0	22	68	1	91
PICKETT COUNTY	0	0	13	47	0	60
POLK COUNTY	1	0	57	139	1	196
PUTNAM COUNTY	2	0	131	552	3	686
RHEA COUNTY	1	0	66	220	2	289
DAYTON	0	0	10	48	0	57
ROANE COUNTY	2	0	129	380	4	512
ROBERTSON COUNTY	4	0	147	588	6	741
RUTHERFORD COUNTY	4	0	574	1,846	15	2,435
MURFREESBORO	0	0	50	444	3	497
SCOTT COUNTY	1	0	54	166	1	220
*ONEIDA	0	0	23	76	0	99
SEQUATCHIE COUNTY	0	0	33	116	0	149
SEVIER COUNTY	3	0	253	752	5	1,011
SHELBY COUNTY	10	0	562	2,566	18	3,146
MEMPHIS	47	0	1,732	5,938	27	7,697
SMITH COUNTY	3	0	55	184	0	239
STEWART COUNTY	1	0	32	115	0	146
SULLIVAN COUNTY	7	0	222	633	1	856
BRISTOL	1	0	89	204	2	294
KINGSPORT	3	0	120	360	0	480

TABLE 2 - TRAINING

	NO COLLEGE		TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	FEMALE	NOT REPORTED				
	SUMNER COUNTY	6	0	408	1,471	8
TIPTON COUNTY	7	1	161	624	6	792
TROUSDALE COUNT	0	0	37	72	0	108
UNICOI COUNTY	1	0	37	139	1	177
UNION COUNTY	4	0	69	167	1	237
VAN BUREN COUNTY	0	0	12	54	1	67
WARREN COUNTY	3	0	88	372	3	463
WASHINGTON COUN	5	0	158	448	6	611
JOHNSON CITY	1	0	127	421	2	549
WAYNE COUNTY	2	0	56	161	1	218
WEAKLEY COUNTY	1	0	66	261	3	330
WHITE COUNTY	1	0	53	228	0	282
WILLIAMSON COUNT	10	0	431	1,535	7	1,973
*FRANKLIN	0	0	40	302	0	342
WILSON COUNTY	8	0	219	759	4	982
*LEBANON	0	0	22	217	0	239
	332	3	15,331	52,407	342	68,079

\*SPECIAL SCHOOL

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2008-2009

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
ANDERSON COUNTY	355.29	170.80	526.09	13.73	3.00	1.00	17.73	4.00	4.00	0.00	8.00	0.00	0.00	1.00	1.00
CLINTON	59.06	2.76	61.82	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.50
OAK RIDGE	227.54	109.19	336.73	5.00	1.00	2.00	8.00	0.00	5.00	2.00	7.00	0.00	0.00	0.00	0.00
BEDFORD COUNTY	348.38	156.62	505.00	7.00	6.00	0.00	13.00	4.00	6.91	0.00	10.91	1.00	1.00	0.00	2.00
BENTON COUNTY	126.43	50.67	177.10	4.00	3.00	1.00	8.00	2.00	1.00	1.00	4.00	1.00	1.05	0.00	2.05
BLED SOE COUNTY	95.56	35.53	131.09	4.10	1.96	0.00	6.06	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
BLOUNT COUNTY	508.29	211.70	719.99	17.00	2.00	1.00	20.00	7.00	10.00	0.00	17.00	0.00	1.00	0.50	1.50
ALCOA	72.50	37.00	109.50	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00
MARYVILLE	217.88	100.42	318.30	6.00	1.00	0.00	7.00	6.00	2.00	0.00	8.00	0.00	0.00	0.00	0.00
BRADLEY COUNTY	421.15	215.05	636.20	12.41	5.00	0.00	17.41	0.00	10.00	0.00	10.00	1.00	1.00	0.00	2.00
CLEVELAND	218.62	90.50	309.12	6.60	2.00	0.00	8.60	0.00	5.00	0.00	5.00	2.00	1.00	2.00	5.00
CAMPBELL COUNTY	267.13	131.67	398.80	7.00	4.00	1.00	12.00	1.00	8.48	2.00	11.48	0.00	0.00	2.00	2.00
CANNON COUNTY	115.07	44.19	159.26	5.00	2.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
CARROLL COUNTY	1.00	13.97	14.97	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*HOLLOW ROCK-BR	31.00	17.00	48.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
*HUNTINGDON	61.34	24.59	85.93	2.00	1.00	0.00	3.00	0.80	1.00	0.00	1.80	0.00	0.00	0.38	0.38
*MCKENZIE	61.12	25.00	86.12	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
*S. CARROLL	19.00	10.08	29.08	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
*W. CARROLL	49.73	26.50	76.23	0.00	1.00	2.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.00
CARTER COUNTY	299.36	135.94	435.30	8.00	4.00	3.00	15.00	2.00	5.00	1.00	8.00	3.00	2.00	0.31	5.31
ELIZABETHTON	92.00	58.87	150.87	4.00	1.00	0.00	5.00	1.00	3.00	0.00	4.00	1.00	1.00	0.00	2.00
CHEATHAM COUNTY	287.61	147.49	435.10	8.50	3.00	0.00	11.50	7.00	7.85	0.00	14.85	1.75	1.00	0.00	2.75
CHESTER COUNTY	112.90	44.15	157.05	4.70	1.00	0.00	5.70	2.00	1.00	0.00	3.00	1.91	0.00	1.09	3.00
CLAIBORNE COUNTY	255.89	98.46	354.35	9.00	2.00	0.00	11.00	5.00	6.00	1.00	12.00	1.00	1.00	0.00	2.00
CLAY COUNTY	54.90	30.41	85.31	1.55	1.00	0.50	3.05	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
COCKE COUNTY	210.43	114.75	325.18	9.00	2.00	0.00	11.00	2.00	4.00	0.00	6.00	0.00	0.00	2.10	2.10
NEWPORT	56.83	0.00	56.83	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
COFFEE COUNTY	199.15	106.18	305.33	5.00	3.00	0.00	8.00	2.01	6.00	0.00	8.01	0.00	1.00	4.00	5.00
MANCHESTER	89.18	8.00	97.18	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
TULLAHOMA	155.52	73.25	228.77	6.00	1.00	0.00	7.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
CROCKETT COUNTY	63.92	54.50	118.42	5.00	1.00	0.00	6.00	2.00	2.00	0.00	4.00	0.00	0.00	1.00	1.00
ALAMO	39.94	0.00	39.94	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
BELLS	28.95	0.00	28.95	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUMBERLAND COUNTY	332.06	141.10	473.16	10.00	2.00	0.00	12.00	6.53	6.00	0.00	12.53	1.00	1.60	1.00	3.60
DAVIDSON COUNTY	3638.25	1445.31	5083.56	74.00	24.00	33.00	131.00	31.00	72.99	28.90	132.89	0.00	0.00	0.00	0.00
DECATUR COUNTY	85.25	31.76	117.01	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00	0.00	0.60	0.00	0.60
DEKALB COUNTY	135.27	56.10	191.37	4.00	1.00	0.00	5.00	1.00	1.92	0.00	2.92	1.00	1.00	0.00	2.00
DICKSON COUNTY	403.59	155.60	559.19	8.00	6.00	0.00	14.00	7.00	11.00	0.00	18.00	1.00	1.00	0.00	2.00
DYER COUNTY	147.93	65.82	213.75	7.00	1.00	0.00	8.00	1.65	3.11	0.00	4.76	1.58	0.00	0.00	1.58
DYERSBURG	150.15	55.92	206.07	2.00	0.00	2.00	4.00	2.00	3.00	1.00	6.00	0.00	0.00	0.00	0.00
FAYETTE COUNTY	200.81	67.27	268.08	7.00	1.00	2.00	10.00	1.00	3.00	2.00	6.00	1.00	0.00	2.00	3.00
FENTRESS COUNTY	138.95	19.00	157.95	4.00	1.00	1.00	6.00	3.00	0.00	0.00	3.00	0.00	0.00	1.00	1.00
FRANKLIN COUNTY	270.33	122.93	393.26	7.00	3.00	1.00	11.00	2.00	7.00	2.00	11.00	1.00	1.00	0.00	2.00
HUMBOLDT	67.19	27.72	94.91	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	0.00	0.00	2.00	2.00
*MILAN	102.74	41.76	144.50	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
*TRENTON	64.70	27.46	92.16	2.00	1.00	0.00	3.00	1.00	0.92	0.00	1.92	0.00	0.00	1.00	1.00
*BRADFORD	28.00	15.10	43.10	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
*GIBSON CO. SPEC.	146.00	50.16	196.16	7.00	2.00	0.00	9.00	1.00	2.00	0.00	3.00	2.00	0.00	0.00	2.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2008-2009

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
GILES COUNTY	212.11	92.55	304.66	5.00	2.00	1.00	8.00	2.00	5.00	0.00	7.00	1.00	1.00	0.00	2.00
GRAINGER COUNTY	152.30	67.37	219.67	5.00	1.00	1.00	7.00	4.00	1.00	1.00	6.00	1.00	0.15	0.00	1.15
GREENE COUNTY	336.96	131.97	468.93	12.07	5.00	0.00	17.07	2.00	4.00	2.00	8.00	2.00	1.00	1.00	4.00
GREENEVILLE	125.60	77.27	202.87	5.00	2.00	0.00	7.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
GRUNDY COUNTY	123.78	60.50	184.28	6.00	1.00	0.00	7.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	1.00
HAMBLÉN COUNTY	452.20	181.06	633.26	15.06	2.00	1.00	18.06	7.54	5.81	0.00	13.35	0.00	0.00	1.00	1.00
HAMILTON COUNTY	1991.91	844.48	2836.39	44.00	29.00	5.00	78.00	32.91	59.60	2.00	94.51	0.00	0.00	0.00	0.00
HANCOCK COUNTY	53.18	33.98	87.16	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.50	0.00	0.50
HARDEMAN COUNTY	224.94	94.95	319.89	7.00	2.00	0.00	9.00	2.00	3.00	0.00	5.00	2.00	1.00	1.00	4.00
HARDIN COUNTY	192.45	78.62	271.07	9.00	1.00	0.00	10.00	3.00	3.00	0.00	6.00	1.00	0.00	0.00	1.00
HAWKINS COUNTY	359.15	162.40	521.55	14.00	2.00	1.00	17.00	4.61	6.52	0.00	11.13	1.00	0.50	2.00	3.50
ROGERSVILLE	46.52	1.00	47.52	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
HAYWOOD COUNTY	166.86	64.09	230.95	5.00	2.00	1.00	8.00	5.00	3.00	0.00	8.00	0.00	0.00	1.00	1.00
HENDERSON COUNTY	147.78	79.75	227.53	7.10	2.00	1.00	10.10	0.09	3.00	0.00	3.09	0.00	0.60	3.00	3.60
LEXINGTON	78.01	1.00	79.01	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00
HENRY COUNTY	122.37	92.92	215.29	4.00	3.00	0.00	7.00	1.00	4.00	0.00	5.00	1.00	0.00	0.00	1.00
*PARIS	108.38	0.00	108.38	3.00	0.00	0.00	3.00	1.80	0.00	0.00	1.80	0.00	0.00	1.00	1.00
HICKMAN COUNTY	182.19	94.86	277.05	6.00	2.00	0.00	8.00	2.00	2.00	0.00	4.00	1.00	1.00	1.00	3.00
HOUSTON COUNTY	69.00	29.65	98.65	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.75	0.00	2.00	2.75
HUMPHREYS COUNTY	151.80	61.80	213.60	3.00	3.00	2.00	8.00	2.00	1.00	3.00	6.00	0.60	0.60	1.00	2.20
JACKSON COUNTY	82.09	35.57	117.66	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	1.00	1.00	0.20	2.20
JEFFERSON COUNTY	324.64	142.89	467.53	8.35	2.00	0.00	10.35	6.01	3.55	0.00	9.56	0.80	0.00	3.00	3.80
JOHNSON COUNTY	102.47	57.49	159.96	6.00	2.00	0.00	8.00	1.00	2.00	0.00	3.00	1.00	1.00	1.10	3.10
KNOX COUNTY	2502.79	1214.80	3717.59	64.00	15.00	2.00	81.00	65.00	46.15	0.00	111.15	5.00	5.00	10.00	20.00
LAKE COUNTY	58.82	18.64	77.46	0.00	1.00	1.00	2.00	2.00	1.00	0.00	3.00	0.00	0.00	0.50	0.50
LAUDERDALE COUNTY	220.35	91.09	311.44	3.00	5.00	0.00	8.00	4.00	3.00	0.00	7.00	0.00	0.00	2.00	2.00
LAWRENCE COUNTY	311.54	139.58	451.12	9.00	3.00	0.00	12.00	7.00	6.00	0.00	13.00	1.00	1.00	1.00	3.00
LEWIS COUNTY	96.74	38.51	135.25	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	2.00
LINCOLN COUNTY	186.64	86.51	273.15	5.60	2.50	0.00	8.10	0.00	3.00	0.00	3.00	0.00	0.00	1.00	1.00
FAYETTEVILLE	60.86	7.96	68.82	2.00	1.00	0.00	3.00	1.50	1.00	1.00	3.50	0.00	0.00	1.00	1.00
LOUDON COUNTY	264.04	75.44	339.48	5.00	3.06	1.00	9.06	3.50	4.50	1.00	9.00	1.00	1.00	0.51	2.51
LENOIR CITY	68.55	64.80	133.35	2.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	1.00
MCMINN COUNTY	236.91	130.71	367.62	7.10	3.00	0.00	10.10	4.00	3.00	0.00	7.00	2.00	1.00	0.00	3.00
ATHENS	114.44	4.98	119.42	4.64	1.00	0.00	5.64	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
ETOWAH	24.60	2.00	26.60	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCNAIRY COUNTY	219.13	100.10	319.23	5.00	2.00	2.00	9.00	4.00	4.00	1.00	9.00	0.00	0.00	1.00	1.00
MACON COUNTY	159.92	67.03	226.95	6.00	1.00	1.00	8.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
MADISON COUNTY	652.71	298.41	951.12	21.00	6.00	0.00	27.00	5.00	16.00	0.00	21.00	4.00	1.00	0.00	5.00
MARION COUNTY	190.27	81.99	272.26	6.00	3.00	0.00	9.00	7.00	2.00	0.00	9.00	1.00	1.00	0.00	2.00
*RICHARD CITY	15.00	9.00	24.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARSHALL COUNTY	227.70	112.99	340.69	5.00	2.13	2.00	9.13	1.00	4.12	0.00	5.12	1.00	1.00	0.00	2.00
MAURY COUNTY	517.26	251.89	769.15	10.00	5.00	4.00	19.00	5.00	12.00	2.00	19.00	1.00	1.00	1.00	3.00
MEIGS COUNTY	86.46	34.91	121.37	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.45	1.00	0.00	1.45
MONROE COUNTY	197.11	118.21	315.32	8.00	4.00	0.00	12.00	1.83	3.00	0.00	4.83	1.00	1.00	0.00	2.00
SWEETWATER	100.18	1.00	101.18	4.00	0.00	0.00	4.00	1.50	0.00	0.00	1.50	1.00	0.00	0.00	1.00
MONTGOMERY COUNTY	1316.01	516.28	1832.29	27.27	7.75	0.00	35.02	33.51	19.00	1.00	53.51	2.00	1.00	1.00	4.00
MOORE COUNTY	40.89	27.00	67.89	1.00	1.00	0.00	2.00	1.00	1.00	0.15	2.15	0.00	0.00	0.36	0.36
MORGAN COUNTY	153.22	102.88	256.10	1.00	4.00	1.90	6.90	3.00	0.00	3.00	6.00	1.00	1.00	2.00	4.00



TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2008-2009

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
OBION COUNTY	180.83	82.49	263.32	5.00	2.00	0.00	7.00	5.04	4.00	0.00	9.04	1.65	1.00	0.00	2.65
UNION CITY	73.61	35.27	108.88	1.00	1.00	1.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
OVERTON COUNTY	154.41	57.42	211.83	7.00	1.00	0.00	8.00	2.67	2.83	0.00	5.50	1.00	0.00	0.00	1.00
PERRY COUNTY	58.46	26.01	84.47	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.75	0.00	1.20	1.95
PICKETT COUNTY	39.00	16.00	55.00	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
POLK COUNTY	123.17	62.86	186.03	2.00	3.00	1.00	6.00	0.00	2.00	0.00	2.00	0.50	1.00	0.00	1.50
PUTNAM COUNTY	464.46	178.89	643.35	13.00	4.00	0.00	17.00	5.00	10.00	0.50	15.50	1.00	0.00	0.00	1.00
RHEA COUNTY	188.59	83.29	271.88	5.00	1.00	0.00	6.00	1.00	3.00	2.00	6.00	0.00	0.00	0.00	0.00
DAYTON	54.80	0.00	54.80	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
ROANE COUNTY	324.52	157.35	481.87	11.00	6.00	1.00	18.00	4.00	5.00	0.50	9.50	1.00	1.00	0.00	2.00
ROBERTSON COUNTY	469.30	223.83	693.13	12.00	5.00	3.00	20.00	6.50	11.00	0.00	17.50	1.00	1.00	0.00	2.00
RUTHERFORD COUNTY	1551.71	775.27	2326.98	32.53	10.16	0.00	42.69	31.11	25.90	0.00	57.01	0.00	0.00	4.00	4.00
MURFREESBORO	464.93	8.86	473.79	12.00	0.00	0.00	12.00	9.00	0.00	0.00	9.00	1.00	0.00	0.00	1.00
SCOTT COUNTY	153.08	57.00	210.08	6.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
*ONEIDA	60.00	31.88	91.88	1.00	2.00	0.00	3.00	0.00	1.00	1.00	2.00	0.00	0.00	1.00	1.00
SEQUATCHIE COUNTY	91.60	50.77	142.37	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	0.00	0.00	2.00	2.00
SEVIER COUNTY	685.70	268.22	953.92	17.55	6.00	1.00	24.55	17.31	14.00	0.00	31.31	3.00	3.00	2.00	8.00
SHELBY COUNTY	2153.08	813.42	2966.50	40.00	8.00	3.00	51.00	81.58	39.00	3.00	123.58	3.00	6.60	13.00	22.60
MEMPHIS	4780.06	2478.53	7258.59	108.85	88.07	3.00	199.92	40.78	152.23	4.00	197.01	3.00	5.00	4.00	12.00
SMITH COUNTY	152.09	69.58	221.67	7.00	3.00	0.00	10.00	2.53	1.51	0.00	4.04	0.00	0.00	1.00	1.00
STEWART COUNTY	91.60	46.49	138.09	2.00	1.00	1.00	4.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
SULLIVAN COUNTY	529.12	275.52	804.64	14.00	11.00	3.00	28.00	2.00	18.40	0.00	20.40	0.00	0.00	0.00	0.00
BRISTOL	181.20	91.26	272.46	5.00	2.00	0.00	7.00	3.00	5.00	0.00	8.00	1.00	1.00	0.00	2.00
KINGSPORT	291.15	146.19	437.34	9.00	2.00	0.00	11.00	9.00	6.00	1.00	16.00	0.25	0.00	0.00	0.25
SUMNER COUNTY	1245.90	550.11	1796.01	33.00	8.00	2.00	43.00	22.00	19.42	1.00	42.42	1.00	1.00	1.00	3.00
TIPTON COUNTY	507.97	232.70	740.67	9.00	5.00	2.00	16.00	16.00	13.00	4.00	33.00	2.50	1.00	2.00	5.50
TROUSDALE COUNTY	65.15	35.10	100.25	2.00	2.00	0.00	4.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00
UNICOI COUNTY	117.74	45.32	163.06	6.00	2.00	0.00	8.00	2.00	2.00	0.00	4.00	0.00	0.00	0.00	0.00
UNION COUNTY	152.31	68.77	221.08	5.00	2.00	0.00	7.00	2.00	2.00	0.00	4.00	2.11	1.60	0.00	3.71
VAN BUREN COUNTY	37.91	22.97	60.88	1.00	1.00	0.00	2.00	0.00	0.98	0.00	0.98	0.00	1.00	0.00	1.00
WARREN COUNTY	312.59	116.16	428.75	9.00	1.00	0.00	10.00	2.00	5.00	1.00	8.00	0.00	0.00	1.00	1.00
WASHINGTON COUNTY	400.41	176.69	577.10	11.00	2.55	1.00	14.55	8.00	6.00	1.00	15.00	0.50	0.50	0.00	1.00
JOHNSON CITY	397.53	127.88	525.41	10.00	1.00	0.00	11.00	1.00	9.00	0.00	10.00	1.58	1.00	0.00	2.58
WAYNE COUNTY	140.08	65.44	205.52	4.19	3.00	1.00	8.19	1.00	0.00	0.00	1.00	0.50	0.00	1.00	1.50
WEAKLEY COUNTY	209.63	103.67	313.30	5.00	2.00	1.00	8.00	1.00	3.00	3.00	7.00	1.60	2.00	2.00	5.60
WHITE COUNTY	195.71	70.54	266.25	8.00	1.00	0.00	9.00	1.00	3.00	1.00	5.00	1.00	1.00	0.00	2.00
WILLIAMSON COUNTY	1275.62	596.56	1872.18	29.00	8.00	0.00	37.00	17.03	21.96	13.00	51.99	0.00	0.00	0.00	0.00
*FRANKLIN	323.48	1.00	324.48	8.00	0.00	0.00	8.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
WILSON COUNTY	561.46	335.81	897.27	13.00	6.00	1.00	20.00	12.00	10.00	4.00	26.00	2.00	2.00	0.00	4.00
*LEBANON	218.14	8.00	226.14	4.97	0.00	0.00	4.97	6.00	0.00	0.00	6.00	1.00	0.00	0.00	1.00
	44420.82	19344.25	63765.07	1156.87	447.68	107.40	1711.95	682.34	865.66	100.05	1648.05	96.28	73.30	117.25	286.83

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2008-2009

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
ANDERSON COUNTY	9.91	4.00	1.00	14.91	10.13	8.00	0.00	18.13	20.99	2.89	2.00	611.74	1.00	0.00	0.00	612.74	4.50
CLINTON	2.50	0.00	0.00	2.50	1.50	0.00	0.00	1.50	7.00	1.00	0.50	78.82	1.00	0.00	0.00	79.82	3.00
OAK RIDGE	4.00	2.00	2.00	8.00	4.19	6.00	4.97	15.16	29.32	3.00	0.00	407.21	1.00	1.00	2.00	411.21	12.00
BEDFORD COUNTY	6.00	4.00	1.00	11.00	8.55	6.18	0.00	14.73	10.29	2.00	0.00	568.93	1.00	0.00	3.00	572.93	7.00
BENTON COUNTY	3.00	1.00	1.00	5.00	3.00	2.00	1.00	6.00	6.50	0.00	1.00	209.65	1.00	0.00	0.00	210.65	1.00
BLED SOE COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	7.53	1.00	1.00	153.68	0.83	0.00	2.50	157.01	0.00
BLOUNT COUNTY	15.50	4.00	0.00	19.50	18.00	7.91	1.00	26.91	27.77	6.80	0.33	839.80	1.00	0.00	2.00	842.80	4.00
ALCOA	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	9.00	1.00	0.00	131.50	1.00	0.00	2.00	134.50	0.00
MARYVILLE	4.99	1.00	1.00	6.99	4.00	7.00	0.00	11.00	10.90	3.90	0.00	366.09	1.00	1.00	0.80	368.89	5.00
BRADLEY COUNTY	11.92	2.50	0.00	14.42	11.00	9.65	0.00	20.65	22.33	7.29	1.00	731.30	1.00	0.00	2.00	734.30	4.00
CLEVELAND	2.98	1.98	3.00	7.96	7.00	1.84	4.50	13.34	16.60	2.88	0.00	368.50	1.00	1.00	2.00	372.50	4.00
CAMPBELL COUNTY	8.91	1.00	1.00	10.91	3.00	9.50	2.00	14.50	13.22	2.33	1.00	466.24	2.00	0.00	6.00	474.24	0.00
CANNON COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	7.60	1.00	1.00	185.86	1.00	0.00	0.00	186.86	2.00
CARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	19.97	1.00	0.00	0.00	20.97	3.00
*HOLLOW ROCK-B	0.50	0.50	0.00	1.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	56.00	1.00	0.00	0.00	57.00	1.00
*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	3.55	0.00	0.38	101.04	1.00	0.00	1.00	103.04	0.00
*MCKENZIE	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00	3.70	0.00	0.00	100.82	1.00	0.00	0.00	101.82	3.80
*S. CARROLL	0.00	0.75	0.00	0.75	0.00	0.00	2.00	2.00	0.00	0.00	0.00	34.83	1.00	0.00	0.00	35.83	0.00
*W. CARROLL	1.54	0.00	1.00	2.54	3.00	0.00	0.00	3.00	0.00	0.00	0.00	87.77	1.00	0.00	0.00	88.77	3.00
CARTER COUNTY	9.00	3.00	1.00	13.00	8.15	5.00	0.00	13.15	23.32	1.00	0.00	514.08	1.00	1.00	3.88	519.96	4.00
ELIZABETHTON	4.00	2.00	0.00	6.00	4.00	2.00	0.00	6.00	5.10	0.00	0.00	178.97	1.00	0.00	0.00	179.97	14.00
CHEATHAM COUNTY	9.00	3.00	0.00	12.00	12.42	6.60	0.00	19.02	15.83	4.00	1.00	516.05	1.00	0.00	0.00	517.05	16.00
CHESTER COUNTY	3.00	1.00	0.00	4.00	2.93	1.99	0.00	4.92	9.00	0.00	1.00	187.67	1.00	0.00	0.00	188.67	0.00
CLAIBORNE COUNT	5.00	2.00	1.00	8.00	6.00	3.00	3.00	12.00	28.00	2.00	1.00	430.35	1.00	0.00	3.00	434.35	4.00
CLAY COUNTY	1.00	1.00	1.00	3.00	1.66	1.00	0.00	2.66	5.00	1.00	1.00	103.02	1.10	0.00	2.50	106.62	2.00
COCKE COUNTY	7.97	1.50	1.00	10.47	8.09	5.00	1.00	14.09	11.50	0.00	1.00	381.34	1.00	0.00	3.60	385.94	2.00
NEWPORT	1.00	0.00	0.00	1.00	1.49	0.00	0.00	1.49	2.00	0.00	0.00	63.32	1.00	0.00	0.00	64.32	1.00
COFFEE COUNTY	4.41	2.99	0.00	7.40	4.00	2.97	5.00	11.97	11.64	3.00	0.00	360.35	1.00	0.00	2.00	363.35	5.00
MANCHESTER	1.82	1.00	0.00	2.82	0.00	1.00	0.00	1.00	9.00	1.00	0.00	118.00	1.00	0.00	0.00	119.00	4.00
TULLAHOMA	5.00	2.00	1.00	8.00	7.00	2.41	0.00	9.41	10.60	1.00	1.00	269.78	1.00	1.00	2.60	274.38	3.00
CROCKETT COUNTY	1.00	0.95	0.00	1.95	1.00	2.00	1.00	4.00	5.00	0.00	0.00	140.37	1.00	0.60	0.60	142.57	2.00
ALAMO	1.60	0.00	0.00	1.60	1.00	0.00	0.00	1.00	2.50	0.00	0.00	47.04	1.00	0.00	0.50	48.54	0.00
BELLS	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	33.95	0.00	0.00	0.00	33.95	1.00
CUMBERLAND COL	6.49	1.00	1.00	8.49	7.98	7.00	0.00	14.98	12.70	3.00	1.00	541.46	1.00	0.00	1.00	543.46	28.80
DAVIDSON COUNTY	96.22	28.00	10.99	135.21	83.66	103.81	30.67	218.14	361.81	54.61	0.00	6117.22	0.63	3.43	33.70	6154.98	30.00
DECATUR COUNTY	3.00	1.00	0.00	4.00	1.00	2.00	0.00	3.00	7.00	0.00	1.00	139.61	1.00	0.00	0.00	140.61	0.00
DEKALB COUNTY	4.00	1.00	0.00	5.00	3.97	2.08	0.00	6.05	12.42	1.00	1.00	226.76	1.00	0.00	1.00	228.76	3.00
DICKSON COUNTY	8.00	5.00	0.00	13.00	10.50	6.00	0.00	16.50	26.33	4.00	1.00	654.02	1.00	0.00	1.00	656.02	4.00
DYER COUNTY	1.00	1.00	0.00	2.00	2.00	2.00	0.00	4.00	9.60	1.00	1.00	245.69	1.00	0.00	1.00	247.69	3.00
DYERSBURG	2.99	0.00	2.00	4.99	5.47	2.50	0.00	7.97	9.80	0.00	0.00	238.83	1.00	0.40	1.80	242.03	1.00
FAYETTE COUNTY	6.66	1.00	2.00	9.66	2.07	3.00	3.34	8.41	22.00	1.00	1.00	329.15	1.00	0.00	1.10	331.25	5.00
FENTRESS COUNT	4.00	1.00	0.00	5.00	3.84	1.00	0.00	4.84	12.25	1.00	0.00	191.04	1.00	0.00	1.75	193.79	3.00
FRANKLIN COUNTY	7.00	3.00	1.00	11.00	4.74	7.00	1.00	12.74	17.49	3.00	0.60	462.09	1.30	1.00	5.60	469.99	3.00
HUMBOLDT	3.00	1.00	0.00	4.00	1.00	0.00	1.00	2.00	9.24	0.00	0.00	121.15	1.00	0.00	3.00	125.15	3.00
*MILAN	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	10.13	0.00	1.60	172.23	1.00	0.00	0.74	173.97	0.00
*TRENTON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	5.39	0.00	0.50	109.97	1.20	0.00	1.06	112.23	3.87

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2008-2009

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
*BRADFORD	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	1.00	0.00	0.00	51.10	1.00	0.00	3.00	55.10	3.00
*GIBSON CO. SPE	4.00	1.00	1.00	6.00	4.00	2.00	0.00	6.00	13.81	0.00	1.00	236.97	1.00	0.00	1.00	238.97	1.00
GILES COUNTY	7.00	1.00	0.00	8.00	6.00	4.00	0.00	10.00	9.96	2.00	0.00	351.62	1.00	0.00	4.00	356.62	3.00
GRAINGER COUNTY	3.00	1.00	1.00	5.00	1.00	3.00	0.00	4.00	13.06	0.00	1.00	256.88	1.00	0.00	2.50	260.38	7.00
GREENE COUNTY	11.60	4.00	0.00	15.60	6.81	7.00	1.00	14.81	14.09	1.00	0.00	543.50	1.00	0.00	2.00	546.50	7.00
GREENEVILLE	4.00	2.00	0.00	6.00	5.00	4.00	0.00	9.00	8.00	1.00	0.00	238.87	1.00	0.00	2.20	242.07	3.00
GRUNDY COUNTY	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	8.70	1.00	1.00	209.98	1.00	0.00	3.00	213.98	1.00
HAMBLEN COUNTY	15.98	4.00	0.00	19.98	12.98	6.00	0.50	19.48	25.93	0.00	0.50	731.56	1.00	0.00	3.00	735.56	5.00
HAMILTON COUNTY	46.73	20.00	7.47	74.20	32.13	48.48	6.00	86.61	95.09	43.60	0.00	3308.40	1.00	7.00	12.00	3328.40	27.00
HANCOCK COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	1.00	3.00	7.50	0.00	0.00	104.16	1.00	0.00	1.00	106.16	0.00
HARDEMAN COUNT	6.00	1.80	1.00	8.80	6.98	5.00	0.00	11.98	22.50	2.00	1.00	384.17	1.00	1.00	4.48	390.65	6.00
HARDIN COUNTY	4.00	2.00	1.00	7.00	8.97	2.78	0.00	11.75	17.42	0.00	1.00	325.24	1.00	0.00	1.00	327.24	3.00
HAWKINS COUNTY	11.00	3.92	1.00	15.92	12.96	7.70	1.00	21.66	17.25	3.00	0.00	611.01	1.00	0.00	5.25	617.26	8.00
ROGERSVILLE	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	54.52	1.00	0.00	1.00	56.52	2.00
HAYWOOD COUNTY	4.95	0.00	0.00	4.95	4.00	2.99	0.00	6.99	9.20	1.01	1.00	271.10	1.42	0.00	1.60	274.12	3.00
HENDERSON COUN	6.00	2.00	1.00	9.00	3.80	3.00	2.00	8.80	9.00	1.00	2.00	274.12	0.74	0.00	1.00	275.86	4.00
LEXINGTON	1.00	0.00	0.00	1.00	2.00	0.00	0.00	2.00	8.93	0.00	0.55	96.49	1.00	0.00	1.60	99.09	5.00
HENRY COUNTY	1.00	2.00	3.00	6.00	6.00	5.00	0.00	11.00	18.60	2.00	0.50	266.39	1.00	0.00	1.82	269.21	7.00
*PARIS	2.39	0.00	0.00	2.39	2.00	0.00	0.00	2.00	3.86	0.00	0.00	122.43	1.00	0.00	0.00	123.43	0.00
HICKMAN COUNTY	6.00	2.00	0.00	8.00	4.00	4.00	1.00	9.00	7.00	1.50	1.00	318.55	1.00	0.00	0.00	319.55	0.00
HOUSTON COUNTY	3.00	0.00	1.00	4.00	2.00	1.00	0.00	3.00	2.16	1.00	0.50	117.06	1.00	0.00	0.00	118.06	0.00
HUMPHREYS COUN	4.00	2.00	0.00	6.00	4.00	3.00	0.00	7.00	8.56	0.00	0.00	251.36	1.00	0.00	1.00	253.36	3.00
JACKSON COUNTY	2.50	1.00	0.00	3.50	2.49	1.00	0.00	3.49	5.97	1.00	1.00	140.82	1.00	0.00	2.00	143.82	0.00
JEFFERSON COUNT	8.07	2.00	0.90	10.97	12.00	8.00	0.00	20.00	27.29	1.84	0.50	551.84	1.00	0.00	1.00	553.84	9.00
JOHNSON COUNTY	5.00	0.00	0.00	5.00	2.00	3.00	0.00	5.00	8.10	0.00	0.00	192.16	1.00	0.00	1.00	194.16	4.00
KNOX COUNTY	66.42	23.54	1.00	90.96	54.11	54.72	0.00	108.83	309.29	36.01	0.00	4474.83	1.00	3.00	23.62	4502.45	22.00
LAKE COUNTY	1.00	0.00	0.98	1.98	1.00	1.00	0.00	2.00	2.75	0.00	1.00	90.69	1.08	0.00	1.25	93.02	0.00
LAUDERDALE COU	2.00	3.00	3.00	8.00	8.00	3.00	0.00	11.00	12.00	1.00	0.00	360.44	1.22	0.00	1.00	362.66	5.00
LAWRENCE COUNT	8.00	3.50	1.00	12.50	8.98	6.00	0.00	14.98	24.87	2.00	1.00	534.47	1.00	0.00	2.00	537.47	4.00
LEWIS COUNTY	1.99	1.00	1.00	3.99	3.41	1.90	0.00	5.31	3.00	1.50	0.00	156.05	1.00	0.00	1.00	158.05	13.00
LINCOLN COUNTY	6.00	3.00	0.00	9.00	7.00	3.00	0.00	10.00	18.40	1.00	1.10	324.75	1.00	0.00	2.52	328.27	5.00
FAYETTEVILLE	2.00	0.00	1.00	3.00	1.00	0.00	1.00	2.00	2.63	0.00	0.00	83.95	1.00	0.00	0.75	85.70	0.00
LOUDON COUNTY	6.94	1.00	1.00	8.94	10.47	4.00	0.00	14.47	14.58	4.00	0.00	402.04	1.00	1.00	1.00	405.04	18.00
LENOIR CITY	2.00	1.00	0.00	3.00	2.00	4.00	0.00	6.00	3.00	2.00	1.00	157.35	1.00	0.00	2.00	160.35	2.00
MCMINN COUNTY	7.00	3.00	0.00	10.00	6.00	5.00	0.00	11.00	12.25	2.00	1.00	423.97	1.00	0.00	2.00	426.97	3.00
ATHENS	3.93	0.00	1.00	4.93	3.00	0.00	1.00	4.00	3.67	0.00	0.00	139.66	1.00	0.00	0.00	140.66	3.00
ETOWAH	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.60	0.00	0.00	30.20	0.50	0.00	0.00	30.70	2.00
MCNAIRY COUNTY	6.00	2.00	0.00	8.00	4.00	2.00	1.00	7.00	14.92	0.00	1.00	369.15	1.00	0.00	2.00	372.15	2.00
MACON COUNTY	5.00	1.00	1.00	7.00	3.00	4.00	0.00	7.00	12.49	1.00	1.00	267.44	1.00	0.00	1.00	269.44	13.00
MADISON COUNTY	17.79	5.00	1.47	24.26	21.00	16.00	2.00	39.00	60.50	6.80	1.00	1135.68	1.00	1.00	7.00	1144.68	10.00
MARION COUNTY	5.00	3.00	1.00	9.00	4.97	4.00	0.00	8.97	14.00	3.00	0.85	328.08	1.00	0.00	2.15	331.23	13.00
*RICHARD CITY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	27.00	1.00	0.00	0.00	28.00	0.00
MARSHALL COUNT	4.00	2.00	3.00	9.00	4.94	3.60	1.00	9.54	16.71	1.00	0.00	393.19	1.00	0.00	3.00	397.19	5.00
MAURY COUNTY	13.00	6.96	0.99	20.95	13.82	9.83	3.73	27.38	43.33	7.31	2.00	911.12	1.00	1.00	10.00	923.12	4.00
MEIGS COUNTY	2.89	0.81	0.00	3.70	2.89	2.00	0.00	4.89	6.25	1.30	0.00	144.96	1.00	0.00	0.00	145.96	4.00
MONROE COUNTY	8.00	1.99	0.00	9.99	8.07	5.96	0.00	14.03	18.00	3.00	1.00	380.17	1.00	0.00	1.00	382.17	4.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2008-2009

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
SWEETWATER	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	4.00	1.60	0.00	118.28	1.00	0.00	0.00	119.28	3.00
MONTGOMERY CO	25.99	10.93	2.00	38.92	38.32	25.78	0.00	64.10	45.29	11.22	5.00	2089.35	1.00	0.00	5.00	2095.35	30.50
MOORE COUNTY	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	3.15	0.00	0.25	80.80	1.00	0.00	1.36	83.16	0.00
MORGAN COUNTY	2.00	0.00	4.00	6.00	4.00	4.00	0.00	8.00	2.00	1.00	1.00	291.00	1.00	1.00	2.00	295.00	2.00
OBION COUNTY	5.00	0.33	1.00	6.33	5.00	2.00	1.00	8.00	8.35	0.00	1.00	305.69	0.00	0.00	1.00	306.69	4.00
UNION CITY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	4.00	0.00	0.50	126.38	1.00	0.00	2.00	129.38	2.00
OVERTON COUNTY	5.48	1.00	0.00	6.48	7.00	4.00	0.00	11.00	17.59	2.00	1.00	264.40	1.00	0.00	6.05	271.45	0.00
PERRY COUNTY	0.00	1.00	0.00	1.00	1.00	0.91	0.00	1.91	3.84	1.00	1.00	100.17	1.00	0.00	1.80	102.97	1.00
PICKETT COUNTY	1.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	3.00	0.00	1.00	67.00	1.00	0.00	0.00	68.00	0.00
POLK COUNTY	0.00	3.00	0.00	3.00	0.00	3.42	0.00	3.42	4.50	0.00	0.00	206.45	1.00	0.00	0.00	207.45	0.00
PUTNAM COUNTY	11.85	5.15	1.00	18.00	13.00	11.50	2.00	26.50	30.08	4.00	1.00	756.43	1.00	1.00	11.25	769.68	5.50
RHEA COUNTY	3.00	2.00	0.00	5.00	3.51	4.00	2.05	9.56	11.00	2.00	0.81	312.25	1.00	1.00	3.00	317.25	2.00
DAYTON	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	58.80	0.50	0.00	0.00	59.30	0.00
ROANE COUNTY	9.60	2.00	2.60	14.20	6.99	7.00	3.00	16.99	17.72	5.00	1.00	566.28	1.00	0.00	1.00	568.28	4.00
ROBERTSON COUN	13.00	3.00	2.00	18.00	10.94	8.34	1.95	21.23	22.14	6.00	1.00	801.00	1.00	1.00	11.80	814.80	2.00
RUTHERFORD COUN	28.78	13.00	6.16	47.94	48.02	29.00	2.00	79.02	118.96	16.79	4.00	2697.39	1.00	0.00	6.00	2704.39	20.00
MURFREESBORO	10.99	0.00	0.00	10.99	12.98	0.00	0.00	12.98	28.91	4.00	0.00	552.67	1.00	0.00	5.00	558.67	23.00
SCOTT COUNTY	5.00	1.00	0.00	6.00	2.00	2.00	0.00	4.00	9.76	2.00	1.00	241.84	1.00	0.00	2.00	244.84	3.00
*ONEIDA	1.00	1.00	0.00	2.00	1.00	3.00	0.00	4.00	5.00	0.00	0.00	108.88	1.00	0.00	0.00	109.88	3.00
SEQUATCHIE COUN	2.00	1.00	0.00	3.00	1.00	2.00	1.00	4.00	5.00	2.00	1.00	165.37	1.00	0.00	0.00	166.37	2.00
SEVIER COUNTY	14.00	6.00	2.00	22.00	16.50	12.90	0.00	29.40	28.60	6.00	0.00	1103.78	1.00	0.00	7.33	1112.11	3.00
SHELBY COUNTY	44.89	12.00	1.00	57.89	79.09	38.10	1.00	118.19	87.88	8.13	0.00	3435.77	1.00	3.00	31.00	3470.77	23.00
MEMPHIS	93.83	56.37	9.00	159.20	110.44	113.98	3.00	227.42	166.90	21.75	3.00	8245.79	1.00	0.00	87.22	8334.01	135.00
SMITH COUNTY	3.00	0.00	2.00	5.00	3.00	1.00	2.00	6.00	8.50	1.00	1.00	258.21	1.00	0.00	3.00	262.21	2.00
STEWART COUNTY	2.00	1.00	1.00	4.00	1.00	1.00	3.00	5.00	3.00	1.00	1.00	160.09	1.00	0.00	0.00	161.09	2.00
SULLIVAN COUNTY	14.44	8.91	2.14	25.49	13.39	14.00	0.00	27.39	16.54	0.00	1.00	923.46	1.00	1.00	9.01	934.47	2.00
BRISTOL	5.46	2.00	1.00	8.46	3.00	7.00	0.53	10.53	14.33	1.00	2.00	325.78	1.00	0.00	3.04	329.82	2.00
KINGSPORT	9.00	2.25	0.00	11.25	10.75	6.00	1.00	17.75	23.14	2.67	0.00	519.40	1.00	3.00	6.03	529.43	4.00
SUMNER COUNTY	34.68	7.47	1.00	43.15	32.97	23.82	1.00	57.79	51.85	15.97	1.00	2054.19	1.00	0.00	2.00	2057.19	4.00
TIPTON COUNTY	9.00	4.00	0.00	13.00	9.00	9.32	1.00	19.32	28.35	2.00	0.00	857.84	1.00	0.00	4.00	862.84	3.00
TROUSDALE COUN	2.00	1.00	0.00	3.00	0.00	2.00	1.00	3.00	4.55	1.00	1.00	119.80	1.00	0.00	1.00	121.80	13.00
UNICOI COUNTY	4.00	1.00	0.00	5.00	5.00	2.00	0.00	7.00	7.19	0.00	1.00	195.25	1.00	0.00	1.00	197.25	6.00
UNION COUNTY	3.00	0.96	0.00	3.96	2.94	3.00	0.00	5.94	12.78	1.00	0.00	259.47	1.02	0.00	0.00	260.49	2.00
VAN BUREN COUN	0.00	1.00	1.00	2.00	1.00	1.00	0.00	2.00	3.55	0.00	1.00	73.41	1.00	0.00	0.00	74.41	1.00
WARREN COUNTY	9.00	2.00	0.00	11.00	10.00	4.60	0.00	14.60	23.45	5.00	1.00	502.80	1.00	0.00	4.00	507.80	2.00
WASHINGTON COUN	11.00	4.00	1.00	16.00	12.74	6.91	1.00	20.65	22.00	0.00	3.00	669.30	1.00	0.00	0.00	670.30	4.00
JOHNSON CITY	7.00	0.00	1.00	8.00	9.00	4.00	1.00	14.00	9.42	0.00	1.00	581.41	1.00	0.00	1.00	583.41	4.00
WAYNE COUNTY	5.00	2.00	0.00	7.00	1.00	2.50	1.50	5.00	11.50	1.00	1.00	241.71	1.00	0.00	1.00	243.71	0.00
WEAKLEY COUNTY	5.69	1.99	1.60	9.28	7.49	3.56	0.50	11.55	20.60	2.00	0.00	377.33	1.00	0.00	1.00	379.33	5.80
WHITE COUNTY	5.00	2.00	0.00	7.00	5.97	2.80	0.00	8.77	6.00	3.00	1.00	308.02	1.00	0.00	0.53	309.55	3.00
WILLIAMSON COUN	27.11	12.00	0.00	39.11	46.65	32.78	2.00	81.43	72.09	23.73	0.00	2177.53	0.50	1.00	7.00	2186.03	17.00
*FRANKLIN	8.00	0.00	0.00	8.00	10.71	0.00	0.00	10.71	7.01	4.09	0.00	372.29	0.00	0.00	11.50	383.79	4.00
WILSON COUNTY	12.90	6.00	1.00	19.90	13.00	15.93	5.00	33.93	62.54	9.00	1.00	1073.64	1.00	0.00	2.00	1076.64	14.00
*LEBANON	5.00	0.00	0.00	5.00	5.82	0.00	0.00	5.82	21.06	0.00	1.00	270.99	1.00	1.00	0.00	272.99	9.00

**TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2008-2009**

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
	1082.78	391.05	112.30	1586.13	1161.34	910.55	122.24	2194.13	2873.79	421.52	88.97	74576.44	133.04	37.43	456.39	75203.30	817.77

\*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2008-2009- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ANDERSON COUNTY	9.80	4.50	32.00	34.50	57.25	0.50	12.00	0	93.67
CLINTON	1.00	0.50	2.50	0	7.00	0	0	0	6.80
OAK RIDGE	6.00	1.80	26.00	16.75	41.00	0	14.25	0	10.00
BEDFORD COUNTY	9.50	0	18.00	20.00	46.00	3.00	17.00	74.00	91.00
BENTON COUNTY	3.60	2.00	14.00	7.00	24.00	0	12.00	2.50	38.50
BLEDSOE COUNTY	2.00	2.00	6.00	6.00	19.25	0	2.00	27.00	24.00
BLOUNT COUNTY	13.54	3.00	52.88	15.00	93.13	0	16.00	1.00	113.68
ALCOA	0	0	3.00	4.00	3.00	0	4.00	0	26.00
MARYVILLE	6.50	0	21.00	8.00	14.50	0	7.00	7.50	50.00
BRADLEY COUNTY	11.00	0	33.00	13.50	25.80	0	14.00	5.00	105.00
CLEVELAND	2.00	0	16.00	10.33	1.00	0	13.00	24.00	61.50
CAMPBELL COUNTY	7.00	0	16.00	16.00	49.00	0	11.00	45.00	78.00
CANNON COUNTY	2.00	1.00	11.00	6.00	15.00	0	4.00	22.00	30.00
CARROLL COUNTY	0.50	2.00	2.00	1.00	0	0	2.00	53.00	1.00
*HOLLOW ROCK-BR	0	0	2.00	1.00	2.00	0	1.00	0	8.00
*HUNTINGDON	1.00	0	5.00	4.00	0	0	3.00	0	13.50
*MCKENZIE	2.00	0	5.00	0.20	6.80	0	2.00	0	13.80
*S. CARROLL	1.00	0	1.00	2.00	1.00	0	0.75	0	5.50
*W. CARROLL	1.00	0	4.00	3.00	8.00	0	1.00	0	11.00
CARTER COUNTY	10.00	0	24.00	12.00	70.00	0	10.00	72.00	88.00
ELIZABETHTON	4.00	1.00	6.00	5.00	18.00	0	4.00	9.00	20.00
CHEATHAM COUNTY	4.00	2.00	26.00	13.00	52.00	0	16.00	60.00	72.00
CHESTER COUNTY	2.50	0	14.50	4.00	16.00	0	5.50	28.00	35.50
CLAIBORNE COUNTY	7.00	0	17.00	11.00	41.00	0	18.00	47.00	90.00
CLAY COUNTY	3.00	0	5.50	3.25	7.75	0	5.50	17.00	16.00
COCKE COUNTY	3.50	0	22.50	9.00	35.50	0	8.00	50.50	54.00
NEWPORT	1.00	0	3.00	1.00	4.50	0	1.70	0	8.70
COFFEE COUNTY	6.00	1.00	17.00	7.00	23.00	0	7.00	47.00	44.00
MANCHESTER	3.00	0	4.00	4.00	7.50	0	2.50	0.50	13.50
TULLAHOMA	3.00	1.00	17.00	13.00	26.50	0	8.00	2.00	30.50
CROCKETT COUNTY	1.00	0	8.00	2.00	9.25	0	4.00	21.00	25.00
ALAMO	1.00	2.00	2.00	1.00	1.00	0	0	0	7.00
BELLS	0	1.00	0	1.00	2.00	0	0	0	4.00
CUMBERLAND COUNTY	11.00	0	40.00	0	50.00	4.00	10.00	75.00	94.00
DAVIDSON COUNTY	0	37.00	534.50	138.00	697.00	55.00	176.00	798.00	720.00
DECATUR COUNTY	1.00	0	11.00	3.00	10.20	0	2.00	15.00	22.00
DEKALB COUNTY	4.00	1.60	14.00	7.50	18.00	0	3.50	35.00	30.50
DICKSON COUNTY	12.00	1.00	37.00	11.00	0	0	18.00	84.00	85.00
DYER COUNTY	2.00	0	12.00	12.00	25.75	0	9.00	63.00	45.50
DYERSBURG	2.00	2.00	12.00	9.00	26.00	1.00	4.00	0	41.00
FAYETTE COUNTY	3.00	1.00	12.00	13.00	28.00	0	9.00	63.00	74.00
FENTRESS COUNTY	5.00	1.00	10.00	9.30	19.40	0	2.20	30.20	27.70
FRANKLIN COUNTY	6.50	2.00	33.50	20.00	44.00	1.00	19.00	10.00	73.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2008-2009- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
HUMBOLDT	1.00	0	10.00	8.00	13.00	0	2.00	4.00	23.00
*MILAN	1.50	1.00	10.00	7.00	10.50	0	3.00	8.00	24.00
*TRENTON	1.00	1.00	6.00	2.00	10.50	0	1.00	6.24	18.00
*BRADFORD	1.00	0	2.00	2.00	5.00	0.50	0	6.50	6.50
*GIBSON CO. SPEC.	8.00	1.00	0	0	0	0	4.00	26.00	32.50
GILES COUNTY	8.00	0	16.00	9.00	22.00	0	8.00	61.00	45.00
GRAINGER COUNTY	9.34	1.00	9.00	4.00	22.25	0.50	4.00	12.00	35.00
GREENE COUNTY	8.00	4.00	34.00	11.00	43.50	2.00	10.00	84.00	87.00
GREENEVILLE	2.00	1.00	19.00	8.00	26.00	1.00	5.00	13.00	22.00
GRUNDY COUNTY	3.00	0	3.00	10.00	16.00	0	5.00	24.00	39.00
HAMBLEN COUNTY	12.00	5.00	26.00	17.00	55.00	0	17.00	54.00	83.00
HAMILTON COUNTY	58.00	7.00	272.00	125.00	2.00	1.00	90.00	54.00	510.00
HANCOCK COUNTY	0	0	6.00	3.00	8.00	0	1.00	23.00	12.00
HARDEMAN COUNTY	6.00	1.00	17.00	11.00	1.00	0	8.00	71.00	65.00
HARDIN COUNTY	5.00	0	17.00	7.00	27.00	0	5.00	38.50	67.00
HAWKINS COUNTY	10.00	4.00	25.00	20.00	56.00	0	17.00	91.00	87.00
ROGERSVILLE	1.00	1.00	2.00	1.00	1.00	0	1.00	0	5.50
HAYWOOD COUNTY	1.00	1.00	17.00	8.00	0	0	5.00	81.50	64.00
HENDERSON COUNTY	9.00	1.00	19.00	10.00	22.00	0	5.00	31.00	58.00
LEXINGTON	1.00	0	4.00	3.00	0	0	1.00	0	15.00
HENRY COUNTY	6.00	1.00	15.00	9.00	0	0	7.00	49.00	44.00
*PARIS	2.50	0.50	3.00	3.00	11.00	0	3.00	8.00	18.00
HICKMAN COUNTY	2.00	2.00	19.00	15.00	0	1.00	5.00	41.00	60.00
HOUSTON COUNTY	1.00	3.00	4.00	3.00	14.00	0	4.00	24.00	24.00
HUMPHREYS COUNTY	7.00	1.00	15.00	12.00	30.00	0	15.00	41.00	51.00
JACKSON COUNTY	2.00	1.00	10.50	2.00	14.80	0	3.00	18.00	21.50
JEFFERSON COUNTY	12.00	3.00	37.00	0	43.00	0	12.55	41.50	77.00
JOHNSON COUNTY	5.00	2.00	15.00	9.50	20.50	0	3.63	29.37	32.00
KNOX COUNTY	16.00	27.00	253.00	111.00	316.00	17.00	123.00	7.00	512.00
LAKE COUNTY	1.00	2.00	5.50	3.00	7.00	0	2.00	7.00	13.00
LAUDERDALE COUNTY	4.00	0	20.00	7.00	12.00	0	6.00	49.00	85.00
LAWRENCE COUNTY	13.00	1.00	26.00	8.00	37.50	6.00	6.00	85.50	86.00
LEWIS COUNTY	1.00	1.00	8.00	2.00	19.50	0	2.00	11.00	23.00
LINCOLN COUNTY	8.00	0	13.50	5.00	26.50	0	4.00	56.00	49.00
FAYETTEVILLE	2.00	1.50	3.00	2.50	6.40	2.50	2.50	4.50	12.60
LOUDON COUNTY	9.00	2.00	20.70	10.40	3.00	1.00	1.00	0	60.00
LENOIR CITY	1.00	2.00	12.00	6.50	14.00	0	3.00	8.00	23.00
MCMINN COUNTY	7.00	0	23.00	10.00	34.00	0	8.50	54.50	55.00
ATHENS	1.00	0.50	7.50	8.00	6.50	0	3.00	8.00	20.00
ETOWAH	0.90	0.30	0	1.60	3.00	0	0	2.00	4.30
MCNAIRY COUNTY	6.00	3.00	14.50	14.25	26.00	0	5.00	45.00	57.00
MACON COUNTY	7.00	2.00	12.11	8.00	27.00	0	7.00	49.00	32.00
MADISON COUNTY	6.00	3.00	61.50	29.40	32.00	36.00	64.00	126.00	170.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2008-2009- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
MARION COUNTY	3.00	0	24.00	7.00	28.50	0	8.00	24.00	60.00
*RICHARD CITY	1.00	0	4.00	1.50	2.00	0	1.00	0	2.50
MARSHALL COUNTY	5.00	1.00	16.00	12.50	35.00	1.00	10.00	54.00	61.00
MAURY COUNTY	7.00	7.00	61.00	26.00	86.00	0	22.00	132.00	122.00
MEIGS COUNTY	3.00	0	8.00	1.00	11.00	0	3.00	18.00	27.00
MONROE COUNTY	12.00	5.00	14.00	5.00	29.00	2.00	9.00	1.00	57.00
SWEETWATER	2.00	2.00	4.00	1.50	9.50	0	2.00	1.50	26.00
MONTGOMERY COUNTY	34.00	0	145.94	44.00	177.75	0	77.00	335.00	244.00
MOORE COUNTY	1.00	1.00	5.00	2.00	9.00	0	3.50	12.00	12.30
MORGAN COUNTY	7.00	1.00	13.00	7.00	33.00	0	6.00	41.00	46.00
OBION COUNTY	6.00	2.00	16.00	10.00	42.00	0	9.00	46.50	49.00
UNION CITY	1.00	1.00	6.00	4.00	3.50	1.00	4.00	2.00	14.30
OVERTON COUNTY	3.10	1.00	21.00	8.50	32.30	0	4.70	36.40	47.30
PERRY COUNTY	2.00	0	8.50	0.75	8.00	0	2.00	14.00	16.00
PICKETT COUNTY	1.00	0	3.00	2.00	5.00	0	2.00	9.00	10.00
POLK COUNTY	5.00	0	12.00	4.10	14.30	0	4.00	32.00	1.10
PUTNAM COUNTY	20.00	4.00	40.00	35.00	39.00	0	17.00	71.00	141.00
RHEA COUNTY	6.00	0	16.00	7.00	33.00	0	0	61.00	41.50
DAYTON	0.60	0.50	3.00	0	4.50	0	0	0	6.50
ROANE COUNTY	9.00	6.00	39.50	25.50	3.00	0	12.00	61.00	69.00
ROBERTSON COUNTY	15.00	19.00	21.00	22.00	1.00	5.00	13.00	273.00	116.00
RUTHERFORD COUNTY	33.20	9.00	96.90	42.70	203.80	0	47.00	0	205.40
MURFREESBORO	8.00	1.65	29.00	12.50	20.50	4.50	15.00	31.00	38.50
SCOTT COUNTY	4.00	2.00	9.00	0	20.00	0	5.00	42.00	35.00
*ONEIDA	1.00	1.00	9.00	5.00	10.00	0	4.00	2.50	15.00
SEQUATCHIE COUNTY	1.00	0	6.00	7.00	12.00	0	4.00	20.00	25.00
SEVIER COUNTY	17.50	0	65.50	25.00	94.00	0	50.00	151.00	156.50
SHELBY COUNTY	0	57.00	300.00	61.00	0	65.00	86.00	304.00	436.00
MEMPHIS	36.90	0	511.01	173.50	925.10	17.00	293.00	0	523.43
SMITH COUNTY	2.00	2.00	12.00	6.00	31.00	0	4.00	39.00	43.00
STEWART COUNTY	4.00	2.00	8.00	8.00	24.00	0	8.00	38.00	30.00
SULLIVAN COUNTY	25.00	0	30.00	57.00	90.00	3.00	66.00	21.00	170.00
BRISTOL	6.60	3.50	21.80	12.00	0	3.00	17.00	3.10	32.30
KINGSPORT	11.00	8.00	42.00	16.00	62.00	2.00	17.00	29.00	63.78
SUMNER COUNTY	16.00	9.30	153.50	33.00	199.40	10.00	60.00	234.00	216.79
TIPTON COUNTY	4.00	9.00	45.00	19.00	0	0	27.00	163.00	137.00
TROUSDALE COUNTY	2.00	8.00	3.00	3.00	12.00	0	2.00	17.00	13.00
UNICOI COUNTY	4.00	1.00	10.00	9.00	18.00	0	7.00	8.00	20.00
UNION COUNTY	1.00	1.00	15.50	6.00	29.25	0	2.00	0	42.00
VAN BUREN COUNTY	1.00	2.00	2.00	2.00	8.65	0	1.00	10.00	11.00
WARREN COUNTY	11.00	3.00	28.00	16.00	46.00	0	25.00	101.00	73.00
WASHINGTON COUNTY	20.00	1.00	31.00	17.50	31.00	0	27.00	108.00	116.00
JOHNSON CITY	2.00	4.00	42.50	16.00	48.00	0	24.00	0	44.00



TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2008-2009- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
WAYNE COUNTY	6.00	0	8.00	5.00	21.00	0	5.00	47.00	42.00
WEAKLEY COUNTY	4.00	0.35	14.50	9.20	4.15	1.80	4.50	48.00	62.28
WHITE COUNTY	3.00	4.00	12.00	4.00	36.00	0	5.00	39.00	61.00
WILLIAMSON COUNTY	36.50	27.70	104.00	45.00	5.50	2.00	62.00	261.00	190.00
*FRANKLIN	1.00	7.00	19.00	17.00	36.00	4.00	4.00	30.00	32.00
WILSON COUNTY	19.00	0	95.13	27.50	17.00	1.50	17.00	155.04	150.96
*LEBANON	4.00	0	11.00	6.50	19.00	0	5.00	20.00	38.00
<b>GRAND TOTAL</b>	<b>869.58</b>	<b>372.20</b>	<b>4,480.97</b>	<b>1,911.23</b>	<b>5,320.23</b>	<b>255.80</b>	<b>2,063.78</b>	<b>6,387.35</b>	<b>9,522.69</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2008-2009 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ANDERSON COUNTY	35.52	5.00	38.00	1.00	72.43	0	9.00	11.50	416.67
CLINTON	10.00	0.50	8.10	0	2.00	0	0	1.00	39.40
OAK RIDGE	65.90	5.00	43.78	0.80	8.23	8.00	1.00	9.00	257.51
BEDFORD COUNTY	72.00	5.00	67.00	0	6.00	2.00	0	0	430.50
BENTON COUNTY	16.00	1.60	27.00	0.50	4.00	1.00	3.00	0	156.70
BLED SOE COUNTY	25.00	2.00	36.70	0	7.00	0	0	5.00	163.95
BLOUNT COUNTY	89.57	12.09	198.28	0	4.25	6.00	10.00	63.46	691.88
ALCOA	20.00	2.00	10.00	0	3.00	1.00	0	0	76.00
MARYVILLE	87.50	5.00	46.50	1.00	0	0	0	10.00	264.50
BRADLEY COUNTY	61.00	10.00	30.50	0	1.00	5.00	15.00	11.00	340.80
CLEVELAND	77.00	0	38.80	0	0	4.50	8.00	0	256.13
CAMPBELL COUNTY	72.00	1.00	38.00	2.00	0	1.00	3.00	0	339.00
CANNON COUNTY	10.00	3.00	25.00	1.00	0	0	1.00	0	131.00
CARROLL COUNTY	0	0	6.00	0	1.00	1.00	0	3.50	73.00
*HOLLOW ROCK-BR	5.00	1.00	3.00	0	0	1.00	0	0	24.00
*HUNTINGDON	11.00	0	4.80	0	1.00	0	0	1.00	44.30
*MCKENZIE	2.00	1.00	10.00	0	1.90	0	1.00	1.00	46.70
*S. CARROLL	1.00	0	2.75	0	3.00	0	0	0	18.00
*W. CARROLL	4.00	2.00	8.00	0	4.00	0	0	0	46.00
CARTER COUNTY	62.00	5.00	76.00	1.00	0	4.00	4.00	5.00	443.00
ELIZABETHTON	30.50	2.00	32.00	0	0	2.00	0	6.00	139.50
CHEATHAM COUNTY	65.00	6.00	45.00	1.00	35.00	0	0	32.00	429.00
CHESTER COUNTY	21.50	3.00	33.30	0	0	2.50	2.30	2.00	170.60
CLAIBORNE COUNTY	33.00	1.00	65.00	0	32.00	0	0	2.00	364.00
CLAY COUNTY	7.00	0	7.00	0	8.50	0	0	1.00	81.50
COCKE COUNTY	28.00	4.00	41.50	0	10.50	0	5.00	8.00	280.00
NEWPORT	3.80	1.00	4.80	0	2.00	0	1.00	1.00	33.50
COFFEE COUNTY	28.00	1.00	44.00	1.00	5.00	1.00	2.00	5.00	239.00
MANCHESTER	14.00	2.00	21.80	0	3.00	2.00	0.50	11.00	89.30
TULLAHOMA	18.00	0.50	39.00	0	5.00	0	1.00	15.00	179.50
CROCKETT COUNTY	8.00	3.00	12.60	3.00	0	0	0	6.00	102.85

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2008-2009 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ALAMO	12.00	0	3.00	0	3.00	1.00	0	0	33.00
BELLS	3.50	0	3.00	0	4.00	0	0	0	18.50
CUMBERLAND COUNTY	99.50	0	44.00	1.00	13.00	0	1.00	3.00	445.50
DAVIDSON COUNTY	101.50	69.00	554.00	0	90.50	137.00	197.00	269.50	4,574.00
DECATUR COUNTY	7.50	0	17.00	0	0	2.00	0	1.00	91.70
DEKALB COUNTY	17.60	2.40	36.00	0	11.00	0	1.00	1.20	183.30
DICKSON COUNTY	35.00	6.00	95.00	0	22.00	3.00	10.00	70.00	489.00
DYER COUNTY	33.15	7.00	35.23	1.00	7.00	0	2.00	7.67	262.30
DYERSBURG	16.00	1.00	15.00	0	3.00	2.00	3.00	3.50	140.50
FAYETTE COUNTY	31.50	4.00	30.00	1.00	0	10.00	8.00	9.50	297.00
FENTRESS COUNTY	27.50	0	15.60	0	5.80	0	3.00	0	156.70
FRANKLIN COUNTY	29.00	3.00	47.00	0	40.00	0	0	1.00	329.00
HUMBOLDT	7.00	0	11.00	2.00	11.00	0	0	8.00	100.00
*MILAN	10.00	2.00	18.00	1.00	9.00	0	0	0	105.00
*TRENTON	5.50	1.00	7.50	0	6.00	0	0	4.00	69.74
*BRADFORD	4.50	0	4.00	0	0	0	0	0	32.00
*GIBSON CO. SPEC.	27.00	0	24.00	0	0	2.00	2.00	0	126.50
GILES COUNTY	25.00	4.00	50.00	0	12.00	0	3.00	0	263.00
GRAINGER COUNTY	30.50	0	26.16	0	6.00	0	6.00	6.00	171.75
GREENE COUNTY	37.00	2.50	76.50	0	5.50	2.00	4.00	1.00	412.00
GREENEVILLE	40.50	1.00	13.00	0	0	0	3.00	17.50	172.00
GRUNDY COUNTY	14.00	0	21.60	1.00	12.60	2.00	2.50	8.00	161.70
HAMBLÉN COUNTY	67.00	0	86.00	1.00	17.00	10.00	0	4.00	454.00
HAMILTON COUNTY	122.00	0	228.00	3.00	13.00	30.00	25.00	138.00	1,678.00
HANCOCK COUNTY	21.00	0	22.00	2.00	0	0	2.00	0	100.00
HARDEMAN COUNTY	25.00	5.00	64.00	1.00	0	2.00	2.00	1.00	280.00
HARDIN COUNTY	38.50	1.00	29.50	0	10.00	1.00	3.00	4.00	253.50
HAWKINS COUNTY	100.00	3.50	90.00	0	8.00	19.00	2.00	8.00	540.50
ROGERSVILLE	7.00	0	3.00	0	0	1.00	1.00	2.00	26.50
HAYWOOD COUNTY	53.50	6.00	28.00	0	2.00	1.00	2.00	0	270.00
HENDERSON COUNTY	29.00	0	32.00	0	7.00	1.00	0	2.00	226.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2008-2009 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
LEXINGTON	16.50	1.00	7.00	0	0	2.50	1.00	0	52.00
HENRY COUNTY	25.00	0	25.00	1.00	0	2.00	7.00	6.00	197.00
*PARIS	28.00	0	12.00	0	1.50	3.00	0	2.00	95.50
HICKMAN COUNTY	27.00	3.00	34.00	0	4.00	2.00	1.00	0	216.00
HOUSTON COUNTY	22.00	0	16.00	0	4.00	5.00	4.00	30.00	158.00
HUMPHREYS COUNTY	46.00	2.00	40.00	1.00	0	2.00	2.00	0	265.00
JACKSON COUNTY	17.50	1.00	23.60	0	2.00	4.20	3.00	4.60	128.70
JEFFERSON COUNTY	125.00	5.00	0	0	0	21.00	5.00	17.00	399.05
JOHNSON COUNTY	14.12	2.00	22.93	6.80	17.80	1.50	3.00	0	185.15
KNOX COUNTY	387.00	0	426.00	1.00	8.00	20.00	93.00	140.00	2,457.00
LAKE COUNTY	12.00	0	15.00	0	0	0	0	0	67.50
LAUDERDALE COUNTY	51.00	2.00	39.00	1.00	0	3.00	4.00	0	283.00
LAWRENCE COUNTY	63.00	11.50	69.00	0	8.00	3.00	3.00	5.50	432.00
LEWIS COUNTY	18.00	0	17.00	0	3.50	2.00	1.00	0	109.00
LINCOLN COUNTY	46.00	0	60.00	0	15.00	3.00	1.00	0	287.00
FAYETTEVILLE	12.30	1.50	7.00	0	0	0	0	2.80	61.10
LOUDON COUNTY	84.40	2.90	276.00	0	0	5.00	6.00	0	481.40
LENOIR CITY	31.00	3.00	14.00	0	0	3.00	1.00	0	121.50
MCMINN COUNTY	29.00	3.50	23.00	0	0	0	7.00	3.50	258.00
ATHENS	14.00	1.40	19.50	0	3.00	0	0	17.50	109.90
ETOWAH	5.50	0	4.00	0	0.30	1.00	0	0	22.90
MCNAIRY COUNTY	31.00	6.00	55.00	1.00	8.00	7.00	0	6.00	284.75
MACON COUNTY	59.50	1.00	32.00	0	0	0	3.00	9.00	248.61
MADISON COUNTY	130.00	0.50	144.00	1.00	22.00	9.00	23.00	3.50	861.40
MARION COUNTY	20.50	3.00	34.00	0	9.00	1.00	0	5.00	227.00
*RICHARD CITY	6.50	1.00	2.00	0	0	0	0	0	21.50
MARSHALL COUNTY	74.50	0	36.00	0	0	3.00	4.00	1.00	314.00
MAURY COUNTY	70.00	12.00	99.00	1.00	10.00	5.00	20.00	15.00	695.00
MEIGS COUNTY	20.43	0	17.00	0	2.00	0	3.00	3.00	116.43
MONROE COUNTY	37.00	0	49.00	0	24.00	3.00	6.00	2.00	255.00
SWEETWATER	14.50	1.00	11.50	0	0	0	1.00	0	76.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2008-2009 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
MONTGOMERY COUNTY	140.50	35.00	224.50	1.00	15.04	20.00	14.00	6.00	1,513.73
MOORE COUNTY	7.00	1.00	8.20	0	0.40	0	1.00	1.00	64.40
MORGAN COUNTY	27.00	2.00	49.00	0	0	0	1.00	4.00	237.00
OBION COUNTY	12.00	3.00	37.50	0	11.00	2.00	1.00	0	247.00
UNION CITY	19.00	0	12.00	0	0	0	2.00	3.00	72.80
OVERTON COUNTY	21.90	0	24.60	0	1.00	2.00	2.70	4.00	210.50
PERRY COUNTY	8.25	0	15.00	0.50	0	2.00	0	0	77.00
PICKETT COUNTY	1.00	0	7.00	0	1.00	0	0	0	41.00
POLK COUNTY	21.00	4.00	18.00	0	0	0	2.00	6.30	123.80
PUTNAM COUNTY	78.00	3.00	107.00	0	73.00	0	2.00	26.00	656.00
RHEA COUNTY	34.00	2.00	37.00	0.50	3.00	0	0	6.00	247.00
DAYTON	11.50	1.00	6.00	0	0	0	1.00	0	34.60
ROANE COUNTY	50.50	10.00	85.40	0	6.00	0	0.50	12.00	389.40
ROBERTSON COUNTY	85.00	12.00	117.00	1.00	0	21.00	9.00	0	730.00
RUTHERFORD COUNTY	145.00	17.90	144.90	5.00	46.50	19.00	40.00	27.70	1,084.00
MURFREESBORO	131.50	10.00	52.50	0	29.00	25.00	4.50	100.00	513.15
SCOTT COUNTY	53.00	0	22.00	2.00	0	3.00	0	0	197.00
*ONEIDA	15.50	2.00	10.00	0	0	0	0	4.00	79.00
SEQUATCHIE COUNTY	16.00	2.00	32.00	0	0	0	2.00	1.00	128.00
SEVIER COUNTY	152.50	17.50	141.00	0	0	0	27.50	5.00	903.00
SHELBY COUNTY	182.00	23.00	371.00	0	31.00	0	33.00	61.00	2,010.00
MEMPHIS	387.90	0	569.00	0	92.40	116.80	101.43	512.30	4,259.77
SMITH COUNTY	23.00	4.00	33.00	0	8.00	2.00	2.00	0	211.00
STEWART COUNTY	34.00	4.00	25.00	1.00	0	2.00	2.00	0	190.00
SULLIVAN COUNTY	135.00	6.00	86.00	0	40.00	0	0	0	729.00
BRISTOL	47.30	0.80	43.90	0	5.60	5.00	2.00	5.00	208.90
KINGSPORT	86.00	7.64	63.00	0	24.39	0	3.00	25.00	459.81
SUMNER COUNTY	118.00	33.00	277.50	10.00	89.50	17.00	0	29.00	1,505.99
TIPTON COUNTY	66.00	0	124.00	3.00	10.00	5.00	4.00	0	616.00
TROUSDALE COUNTY	15.00	3.00	10.00	0	0	3.00	1.00	0	92.00
UNICOI COUNTY	26.00	1.00	27.00	0	10.00	3.00	0	0	144.00

**TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2008-2009 - SECTION 2**

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
UNION COUNTY	19.50	3.00	20.50	0	5.25	5.00	4.00	14.00	168.00
VAN BUREN COUNTY	9.50	0	9.00	0	0	0	1.00	0	57.15
WARREN COUNTY	45.00	0	45.00	0	0	6.00	4.00	0	403.00
WASHINGTON COUNTY	116.00	11.00	79.50	1.00	0	0	4.00	49.00	612.00
JOHNSON CITY	53.50	8.50	68.00	2.00	0	6.00	5.50	0	324.00
WAYNE COUNTY	19.00	0	18.00	0	25.00	0	0	5.00	201.00
WEAKLEY COUNTY	50.54	4.40	40.36	0	8.37	0	3.00	4.00	259.45
WHITE COUNTY	41.00	1.00	36.00	0	10.00	0	2.00	13.00	267.00
WILLIAMSON COUNTY	120.20	35.50	387.40	12.00	25.70	33.50	15.00	11.50	1,374.50
*FRANKLIN	52.00	7.00	50.00	0	0	5.00	0	6.00	270.00
WILSON COUNTY	59.63	16.00	84.17	0.50	14.00	7.00	17.00	129.40	810.83
*LEBANON	36.00	5.00	32.00	0	0	2.00	0	25.50	204.00
<b>GRAND TOTAL</b>	<b>6,371.51</b>	<b>563.63</b>	<b>8,072.76</b>	<b>79.60</b>	<b>1,265.46</b>	<b>691.50</b>	<b>865.43</b>	<b>2,149.43</b>	<b>51,243.15</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2008-2009

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	\$45,712	\$45,594	\$43,415	\$74,184	\$118,903
CLINTON	\$49,427	\$48,806	\$46,047	\$62,733	\$98,520
OAK RIDGE	\$59,062	\$58,770	\$57,006	\$86,793	\$135,888
BEDFORD CO	\$43,197	\$42,996	\$41,250	\$66,222	\$95,000
BENTON CO	\$43,832	\$43,634	\$42,000	\$59,127	\$85,033
BLED SOE CO	\$42,641	\$42,254	\$40,135	\$55,816	\$76,846
BLOUNT CO	\$48,203	\$48,077	\$46,046	\$76,869	\$109,824
ALCOA	\$58,058	\$57,762	\$54,668	\$89,991	\$100,606
MARYVILLE	\$56,748	\$56,449	\$54,482	\$93,992	\$126,316
BRADLEY CO	\$46,632	\$46,479	\$44,828	\$73,126	\$111,761
CLEVELAND	\$48,635	\$48,258	\$46,118	\$81,944	\$126,354
CAMPBELL CO	\$43,279	\$43,040	\$40,988	\$66,011	\$94,481
CANNON CO	\$42,262	\$41,975	\$40,124	\$62,727	\$95,178
CARROLL CO	\$42,256	\$40,907	\$37,053	\$61,936	\$69,236
*HOLLOW ROCK-BR	\$40,865	\$40,277	\$38,894	\$56,271	\$73,199
*HUNTINGDON	\$44,272	\$43,925	\$42,453	\$62,077	\$77,298
*MCKENZIE	\$44,170	\$43,743	\$42,207	\$66,285	\$87,265
*SOUTH CARROLL	\$42,103	\$41,415	\$39,671	\$51,494	\$66,191
*WEST CARROLL	\$41,880	\$41,477	\$39,332	\$63,465	\$77,298
CARTER CO	\$41,164	\$40,983	\$39,650	\$55,228	\$93,089
ELIZABETHTON	\$45,401	\$45,172	\$43,670	\$60,222	\$85,905
CHEATHAM CO	\$42,301	\$42,193	\$40,200	\$67,467	\$97,728
CHESTER CO	\$42,329	\$42,119	\$40,228	\$60,179	\$82,346
CLAIBORNE CO	\$42,181	\$41,944	\$39,950	\$67,792	\$98,243
CLAY CO	\$43,544	\$42,942	\$40,467	\$56,652	\$79,612
COCKE CO	\$43,543	\$43,319	\$41,608	\$65,746	\$92,909
NEWPORT	\$45,182	\$44,756	\$43,299	\$64,264	\$72,000
COFFEE CO	\$44,491	\$44,323	\$42,846	\$63,192	\$99,084
MANCHESTER	\$45,893	\$45,506	\$43,360	\$73,606	\$92,641
TULLAHOMA	\$49,386	\$48,741	\$46,856	\$77,045	\$130,338
CROCKETT CO	\$43,632	\$43,230	\$40,965	\$65,807	\$95,297
ALAMO	\$42,259	\$41,138	\$39,754	\$63,791	\$91,564
BELLS	\$43,175	\$43,175	\$42,401	\$66,135	\$50,000
CUMBERLAND CO	\$41,310	\$41,221	\$39,573	\$66,538	\$83,862
DAVIDSON CO	\$50,917	\$50,656	\$48,486	\$87,726	\$250,000
DECATUR CO	\$43,739	\$43,393	\$41,543	\$59,492	\$91,889
DEKALB CO	\$42,906	\$42,632	\$40,898	\$73,458	\$93,941
DICKSON CO	\$44,739	\$44,608	\$42,768	\$69,386	\$108,695
DYER CO	\$45,402	\$44,916	\$42,514	\$77,305	\$136,856
DYERSBURG	\$51,109	\$50,604	\$48,614	\$82,392	\$133,289
FAYETTE CO	\$40,429	\$40,212	\$38,486	\$55,102	\$107,274
FENTRESS CO	\$42,627	\$42,286	\$40,505	\$58,123	\$81,658
FRANKLIN CO	\$45,192	\$44,717	\$43,018	\$65,967	\$109,690
HUMBOLDT	\$42,989	\$42,165	\$39,083	\$63,545	\$102,299
*MILAN	\$44,915	\$44,533	\$41,834	\$81,610	\$113,966
*TRENTON	\$43,708	\$43,000	\$40,154	\$72,296	\$95,915
*BRADFORD	\$42,867	\$41,969	\$39,079	\$70,793	\$94,376
*GIBSON CO. SPEC.	\$42,085	\$41,757	\$39,209	\$67,968	\$102,900
GILES CO	\$43,402	\$43,110	\$41,343	\$67,904	\$94,364
GRAINGER CO	\$42,220	\$42,005	\$40,553	\$58,771	\$77,969
GREENE CO	\$43,443	\$43,311	\$41,789	\$65,010	\$97,304
GREENEVILLE	\$49,128	\$48,676	\$46,765	\$80,835	\$131,483
GRUNDY CO	\$42,214	\$41,923	\$39,976	\$61,444	\$73,578
HAMBLÉN CO	\$43,710	\$43,610	\$42,251	\$70,123	\$107,133
HAMILTON CO	\$47,946	\$47,332	\$45,577	\$83,754	\$211,275
HANCOCK CO	\$42,504	\$42,103	\$40,404	\$57,206	\$76,642
HARDEMAN CO	\$44,098	\$43,778	\$41,726	\$65,764	\$108,385
HARDIN CO	\$42,429	\$42,221	\$40,655	\$56,183	\$84,933
HAWKINS CO	\$41,917	\$41,681	\$40,247	\$58,330	\$88,089
ROGERSVILLE	\$47,240	\$46,650	\$45,032	\$74,135	\$76,889
HAYWOOD CO	\$43,811	\$43,576	\$41,427	\$65,834	\$94,708
HENDERSON CO	\$43,108	\$42,609	\$40,679	\$61,262	\$98,500
LEXINGTON	\$42,254	\$41,676	\$39,596	\$63,160	\$75,000
HENRY CO	\$45,701	\$45,368	\$43,388	\$73,492	\$120,917
*PARIS	\$45,733	\$45,370	\$43,667	\$75,524	\$91,800
HICKMAN CO	\$42,196	\$42,027	\$40,206	\$66,945	\$96,839
HOUSTON CO	\$43,307	\$42,966	\$41,334	\$64,919	\$84,171
HUMPHREYS CO	\$42,817	\$42,599	\$40,897	\$61,183	\$85,612

TABLE 5 - AVERAGE SALARY 2008-2009

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
JACKSON CO	\$43,192	\$42,884	\$40,893	\$63,257	\$75,493
JEFFERSON CO	\$43,295	\$43,183	\$41,447	\$71,038	\$100,080
JOHNSON CO	\$41,863	\$41,597	\$39,833	\$60,923	\$82,343
KNOX CO	\$46,701	\$46,417	\$43,904	\$76,675	\$247,089
LAKE CO	\$40,562	\$40,154	\$38,571	\$59,869	\$73,500
LAUDERDALE CO	\$43,883	\$43,697	\$41,472	\$71,533	\$98,449
LAWRENCE CO	\$41,537	\$41,437	\$40,766	\$48,912	\$88,417
LEWIS CO	\$41,855	\$41,560	\$39,805	\$62,860	\$87,842
LINCOLN CO	\$42,943	\$42,537	\$40,782	\$66,243	\$95,368
FAYETTEVILLE	\$49,437	\$48,542	\$45,806	\$71,442	\$110,976
LOUDON CO	\$44,471	\$44,165	\$42,925	\$65,009	\$113,289
LENOIR CITY	\$50,721	\$50,024	\$47,549	\$81,497	\$126,074
MCMINN CO	\$47,484	\$47,283	\$45,446	\$74,153	\$108,289
ATHENS	\$51,471	\$51,037	\$48,595	\$78,721	\$113,592
ETOWAH	\$45,137	\$45,137	\$44,136	\$64,366	\$45,152
MCNAIRY CO	\$41,472	\$41,271	\$39,770	\$63,689	\$85,408
MACON CO	\$42,749	\$42,530	\$40,926	\$60,194	\$79,251
MADISON CO	\$47,616	\$47,385	\$45,469	\$78,205	\$132,913
MARION CO	\$43,247	\$42,990	\$40,846	\$63,611	\$75,480
*RICHARD CITY	\$43,479	\$42,603	\$41,292	\$59,000	\$67,146
MARSHALL CO	\$46,009	\$45,654	\$43,881	\$76,120	\$110,655
MAURY CO	\$45,274	\$45,149	\$44,484	\$55,929	\$120,284
MEIGS CO	\$46,684	\$46,388	\$43,748	\$70,981	\$89,860
MONROE CO	\$43,158	\$43,008	\$41,566	\$58,838	\$85,213
SWEETWATER	\$47,661	\$47,385	\$45,637	\$71,157	\$82,127
MONTGOMERY CO	\$46,725	\$46,607	\$44,500	\$83,412	\$146,758
MOORE CO	\$44,191	\$43,458	\$42,162	\$59,177	\$73,116
MORGAN CO	\$41,651	\$41,316	\$39,745	\$62,622	\$87,073
OBION CO	\$44,129	\$44,129	\$41,769	\$65,099	\$105,740
UNION CITY	\$44,092	\$43,505	\$41,635	\$67,849	\$92,354
OVERTON CO	\$43,364	\$43,175	\$41,229	\$61,872	\$79,304
PERRY CO	\$43,497	\$43,044	\$40,709	\$64,386	\$80,745
PICKETT CO	\$45,883	\$45,493	\$43,320	\$54,093	\$72,789
POLK CO	\$45,911	\$45,645	\$43,978	\$71,328	\$98,289
PUTNAM CO	\$46,022	\$45,667	\$44,011	\$68,832	\$96,139
RHEA CO	\$42,619	\$42,239	\$40,923	\$65,102	\$102,102
DAYTON	\$42,857	\$42,857	\$42,142	\$66,259	\$42,025
ROANE CO	\$47,583	\$47,447	\$45,722	\$71,913	\$108,409
ROBERTSON CO	\$43,667	\$43,134	\$41,695	\$70,263	\$96,241
RUTHERFORD CO	\$46,692	\$46,604	\$44,715	\$81,650	\$129,386
MURFREESBORO	\$48,834	\$48,562	\$46,891	\$79,255	\$119,684
SCOTT CO	\$41,471	\$41,244	\$39,713	\$62,002	\$75,000
*ONEIDA	\$41,981	\$41,618	\$39,251	\$68,206	\$81,919
SEQUATCHIE CO	\$43,582	\$43,322	\$41,714	\$64,663	\$87,221
SEVIER CO	\$49,310	\$49,036	\$46,860	\$82,022	\$128,584
SHELBY CO	\$55,733	\$55,282	\$53,010	\$97,933	\$232,550
MEMPHIS	\$55,325	\$55,042	\$53,363	\$86,782	\$258,000
SMITH CO	\$41,711	\$41,393	\$40,076	\$55,193	\$82,577
STEWART CO	\$44,475	\$44,199	\$42,392	\$62,364	\$88,933
SULLIVAN CO	\$44,311	\$43,942	\$42,441	\$68,315	\$110,713
BRISTOL	\$52,723	\$52,129	\$49,453	\$88,618	\$178,884
KINGSFORT	\$53,844	\$53,300	\$51,767	\$80,902	\$144,164
SUMNER CO	\$45,753	\$45,687	\$43,700	\$82,337	\$121,155
TIPTON CO	\$47,171	\$46,980	\$45,021	\$76,714	\$114,308
TROUSDALE CO	\$43,186	\$42,815	\$40,587	\$65,498	\$85,665
UNICOI CO	\$42,790	\$42,362	\$40,842	\$61,635	\$92,875
UNION CO	\$41,980	\$41,856	\$41,064	\$52,904	\$74,762
VAN BUREN CO	\$42,231	\$41,725	\$39,677	\$59,173	\$79,700
WARREN CO	\$43,865	\$43,628	\$42,092	\$68,243	\$98,860
WASHINGTON CO	\$44,216	\$44,127	\$43,024	\$61,788	\$103,545
JOHNSON CITY	\$53,042	\$52,895	\$50,812	\$84,803	\$123,403
WAYNE CO	\$42,058	\$41,896	\$40,265	\$61,458	\$82,782
WEAKLEY CO	\$42,140	\$41,933	\$40,198	\$67,964	\$106,288
WHITE CO	\$43,098	\$42,977	\$41,427	\$60,089	\$91,085
WILLIAMSON CO	\$48,164	\$47,886	\$45,898	\$93,437	\$156,395
*FRANKLIN	\$54,801	\$53,802	\$51,890	\$88,239	\$142,411
WILSON CO	\$43,943	\$43,842	\$41,949	\$71,074	\$115,289
*LEBANON	\$46,282	\$45,847	\$44,122	\$66,937	\$115,448



**TABLE 5 - AVERAGE SALARY 2008-2009**

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
<b>STATE AVERAGE</b>	<b>\$47,680</b>	<b>\$47,399</b>	<b>\$45,549</b>	<b>\$75,251</b>	<b>\$102,685</b>

\*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PER PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

N/L: Not Licensed

N/A: Not Applicable

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2008-09**

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ANDERSON COUNTY	553	13	2
CLINTON	0	0	0
OAK RIDGE	352	2	0
BEDFORD COUNTY	444	24	3
BENTON COUNTY	187	0	0
BLED SOE COUNTY	117	5	0
BLOUNT COUNTY	783	17	0
ALCOA	116	1	0
MARYVILLE	332	1	0
BRADLEY COUNTY	657	16	1
CLEVELAND	272	5	1
CAMPBELL COUNTY	343	15	0
CANNON COUNTY	134	17	0
CARROLL COUNTY	0	0	0
*HOLLOW ROCK-BR	58	0	0
*HUNTINGDON	92	1	0
*MCKENZIE	100	2	0
*S. CARROLL	38	0	0
*W. CARROLL	81	1	0
CARTER COUNTY	382	13	4
ELIZABETHTON	171	1	0
CHEATHAM COUNTY	474	4	0
CHESTER COUNTY	162	4	1
CLAIBORNE COUNTY	292	13	1
CLAY COUNTY	85	1	0
COCKE COUNTY	411	14	1
NEWPORT	0	0	0
COFFEE COUNTY	377	12	0
MANCHESTER	0	0	0
TULLAHOMA	261	4	0
CROCKETT COUNTY	192	1	0
ALAMO	0	0	0
BELLS	0	0	0
CUMBERLAND COUNTY	514	9	0
DAVIDSON COUNTY	3980	178	19
DECATUR COUNTY	96	13	0
DEKALB COUNTY	173	3	0
DICKSON COUNTY	538	20	1
DYER COUNTY	238	6	0
DYERSBURG	226	10	0
FAYETTE COUNTY	221	4	1
FENTRESS COUNTY	66	0	0
FRANKLIN COUNTY	388	7	2
GIBSON COUNTY	0	0	0
HUMBOLDT	106	6	0

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2008-09**

	<b>REGULAR DIPLOMAS</b>	<b>SPECIAL EDUCATION DIPLOMAS</b>	<b>CERTIFICATES OF ATTENDANCE</b>
*MILAN	132	1	0
*TRENTON	94	5	0
*BRADFORD	50	0	0
*GIBSON CO. SPEC.	181	4	0
GILES COUNTY	322	9	4
GRAINGER COUNTY	230	7	0
GREENE COUNTY	581	18	0
GREENEVILLE	203	5	0
GRUNDY COUNTY	167	1	2
HAMBLÉN COUNTY	576	13	0
HAMILTON COUNTY	2367	50	4
HANCOCK COUNTY	76	6	0
HARDEMAN COUNTY	259	7	0
HARDIN COUNTY	271	5	0
HAWKINS COUNTY	502	11	2
ROGERSVILLE	0	0	0
HAYWOOD COUNTY	179	13	1
HENDERSON COUNTY	277	7	0
LEXINGTON	0	0	0
HENRY COUNTY	273	10	0
*PARIS	0	0	0
HICKMAN COUNTY	272	10	1
HOUSTON COUNTY	101	4	0
HUMPHREYS COUNTY	255	7	1
JACKSON COUNTY	108	3	0
JEFFERSON COUNTY	483	8	4
JOHNSON COUNTY	182	2	2
KNOX COUNTY	3500	100	6
LAKE COUNTY	50	2	0
LAUDERDALE COUNTY	255	11	0
LAWRENCE COUNTY	446	6	0
LEWIS COUNTY	134	6	0
LINCOLN COUNTY	322	4	4
FAYETTEVILLE	0	0	0
LOUDON COUNTY	221	2	0
LENOIR CITY	254	9	0
MCMINN COUNTY	497	17	1
ATHENS	0	0	0
ETOWAH	0	0	0
MCNAIRY COUNTY	283	5	0
MACON COUNTY	236	7	0
MADISON COUNTY	881	32	3
MARION COUNTY	228	12	0
*RICHARD CITY	24	1	0
MARSHALL COUNTY	343	9	0

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2008-09**

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
MAURY COUNTY	699	24	0
MEIGS COUNTY	120	2	0
MONROE COUNTY	512	11	3
SWEETWATER	0	0	0
MONTGOMERY COUNTY	1826	23	10
MOORE COUNTY	71	2	0
MORGAN COUNTY	360	8	0
OBION COUNTY	259	2	0
UNION CITY	68	6	0
OVERTON COUNTY	200	7	0
PERRY COUNTY	79	1	0
PICKETT COUNTY	44	0	0
POLK COUNTY	183	2	2
PUTNAM COUNTY	630	24	0
RHEA COUNTY	298	17	1
DAYTON	0	0	0
ROANE COUNTY	438	6	0
ROBERTSON COUNTY	703	10	0
RUTHERFORD COUNTY	2649	48	3
MURFREESBORO	0	0	0
SCOTT COUNTY	177	3	1
*ONEIDA	101	2	0
SEQUATCHIE COUNTY	141	5	1
SEVIER COUNTY	845	14	1
SHELBY COUNTY	2727	55	0
MEMPHIS	6559	377	72
SMITH COUNTY	245	3	0
STEWART COUNTY	176	0	0
SULLIVAN COUNTY	741	36	1
BRISTOL	261	0	0
KINGSPORT	402	8	0
SUMNER COUNTY	1689	51	7
TIPTON COUNTY	824	15	0
TROUSDALE COUNTY	101	3	0
UNICOI COUNTY	171	4	0
UNION COUNTY	202	13	1
VAN BUREN COUNTY	54	1	0
WARREN COUNTY	380	11	2
WASHINGTON COUNTY	728	21	0
JOHNSON CITY	466	13	0
WAYNE COUNTY	203	1	0
WEAKLEY COUNTY	293	9	0
WHITE COUNTY	276	6	1
WILLIAMSON COUNTY	2301	17	0
*FRANKLIN	0	0	0

<b>TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2008-09</b>			
	<b>REGULAR DIPLOMAS</b>	<b>SPECIAL EDUCATION DIPLOMAS</b>	<b>CERTIFICATES OF ATTENDANCE</b>
<b>WILSON COUNTY</b>	1175	21	13
<b>*LEBANON</b>	167	3	0
<b>TOTAL</b>	<b>60,371</b>	<b>1,757</b>	<b>191</b>

**\*SPECIAL SCHOOL DISTRICT**

**REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA AI UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) A PROFICIENCY TEST.**









**RE REQUIRED TO EARN 20  
AWARDED TO SPECIAL  
AND PASS THE TENNESSEE**

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2008-2009 \*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	487	425	510	465	455	454	465	594	581	561	614	570	601	47	6,830
CLINTON	132	127	114	113	129	136	104	0	0	0	0	0	0	3	858
OAK RIDGE	369	343	303	305	344	288	314	320	326	382	370	369	354	70	4,457
BEDFORD COUNTY	767	640	636	603	596	606	558	575	567	583	535	532	478	73	7,750
BENTON COUNTY	153	183	169	188	207	173	184	185	207	208	192	186	185	18	2,437
BLEDSON COUNTY	124	158	141	155	132	139	153	144	134	135	140	119	117	44	1,834
BLOUNT COUNTY	892	945	935	894	889	847	758	777	772	885	826	780	690	577	11,467
ALCOA	142	143	133	104	100	101	112	125	138	145	140	132	115	5	1,637
MARYVILLE	353	386	391	430	390	369	353	385	387	420	377	384	335	63	5,021
BRADLEY COUNTY	758	755	799	826	783	778	747	723	785	769	795	722	720	127	10,087
CLEVELAND	399	430	370	379	354	383	435	405	367	333	337	294	282	81	4,849
CAMPBELL COUNTY	488	445	447	453	468	462	419	420	411	536	439	313	334	195	5,830
CANNON COUNTY	150	155	167	156	139	168	166	164	182	163	220	177	159	19	2,184
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	6	0	6
*HOLLOW ROCK-BR	44	49	44	50	60	58	51	46	55	83	42	51	56	6	696
*HUNTINGDON	96	110	90	87	79	96	99	107	84	110	76	93	93	9	1,229
*MCKENZIE	102	105	124	125	108	111	113	115	84	105	107	98	98	4	1,398
*S. CARROLL	33	28	16	27	21	34	35	27	26	30	32	37	39	4	389
*W. CARROLL	65	89	77	68	87	85	75	76	83	81	87	78	74	1	1,026
CARTER COUNTY	487	484	419	474	477	469	415	422	462	411	427	417	388	51	5,804
ELIZABETHTON	146	142	133	132	143	139	157	154	156	202	193	181	167	9	2,055
CHEATHAM COUNTY	487	541	479	526	519	514	481	534	484	589	569	534	508	33	6,799
CHESTER COUNTY	202	226	205	215	190	221	196	211	217	234	218	183	171	29	2,718
CLAIBORNE COUNTY	388	333	345	328	344	359	325	330	365	352	373	369	330	116	4,657
CLAY COUNTY	79	74	86	87	79	65	80	71	78	84	84	92	85	12	1,056
COCKE COUNTY	344	335	340	353	343	319	349	331	328	444	474	418	391	44	4,815
NEWPORT	85	121	88	83	68	87	88	67	65	0	0	0	0	7	759
COFFEE COUNTY	298	329	304	312	336	274	272	316	304	357	423	414	390	41	4,369
MANCHESTER	159	117	139	138	153	126	113	105	106	70	0	0	0	62	1,288
TULLAHOMA	224	218	215	246	240	227	285	261	283	260	302	287	270	46	3,364
CROCKETT COUNTY	78	82	73	73	67	61	131	194	180	207	201	205	181	10	1,743
ALAMO	104	85	75	77	80	82	77	0	0	0	0	0	0	6	586
BELLS	72	76	59	62	57	65	0	0	0	0	0	0	0	1	391
CUMBERLAND COUNTY	599	566	530	537	592	588	573	560	504	616	560	472	516	63	7,276
DAVIDSON COUNTY	6,463	6,350	6,218	6,070	5,743	5,369	5,106	5,142	4,995	5,808	5,037	4,011	4,064	1,915	72,293
DECATUR COUNTY	141	152	118	130	136	93	104	127	127	143	122	112	106	2	1,614
DEKALB COUNTY	226	242	249	206	232	199	224	208	228	223	204	192	182	16	2,831
DICKSON COUNTY	674	711	664	647	635	637	589	623	636	667	632	617	554	108	8,394
DYER COUNTY	242	263	273	261	241	270	248	263	281	287	281	217	239	70	3,439
DYERSBURG	216	246	235	241	288	251	228	260	271	267	286	231	225	31	3,276
FAYETTE COUNTY	334	319	329	318	300	287	277	329	278	235	223	202	221	40	3,601
FENTRESS COUNTY	242	214	218	220	252	207	238	216	241	73	80	78	65	42	2,385
FRANKLIN COUNTY	479	468	472	496	498	452	405	433	446	426	423	372	387	78	5,836
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	102	120	117	102	117	82	89	90	96	104	91	99	104	4	1,318
*MILAN	193	145	170	173	174	148	153	160	165	155	158	165	128	10	2,095
*TRENTON	111	105	115	99	109	99	116	114	108	110	99	101	99	4	1,388
*BRADFORD	40	44	40	34	35	32	39	43	44	54	53	44	51	1	554
*GIBSON CO. SPEC.	284	297	279	262	233	254	263	251	289	233	228	211	192	30	3,306
GILES COUNTY	339	342	317	335	388	319	292	318	301	315	345	339	347	17	4,317
GRAINGER COUNTY	280	287	278	258	242	284	267	272	281	264	294	239	237	55	3,538
GREENE COUNTY	539	545	545	539	566	519	538	510	595	598	619	528	562	49	7,252
GREENEVILLE	192	211	187	193	229	198	181	205	222	257	195	193	192	50	2,705
GRUNDY COUNTY	185	178	185	137	189	158	144	154	171	201	174	174	158	64	2,271
HAMBLETON COUNTY	781	794	838	742	758	757	659	632	655	774	685	710	610	170	9,564

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2008-2009 \*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HAMILTON COUNTY	3,361	3,398	3,351	3,364	3,095	3,077	2,868	2,847	2,995	3,191	2,827	2,495	2,379	645	39,892
HANCOCK COUNTY	61	82	75	79	83	74	71	78	81	75	85	69	82	9	1,006
HARDEMAN COUNTY	313	318	310	353	309	304	303	334	280	330	315	313	274	51	4,108
HARDIN COUNTY	305	282	258	284	262	272	283	272	279	299	313	283	280	67	3,739
HAWKINS COUNTY	584	606	577	582	607	572	524	593	548	705	644	528	503	57	7,630
ROGERSVILLE	73	62	69	87	84	72	73	73	69	0	0	0	0	1	663
HAYWOOD COUNTY	248	259	281	271	251	226	260	232	252	285	222	204	198	112	3,301
HENDERSON COUNTY	248	252	236	260	263	242	235	245	282	344	339	300	274	34	3,555
LEXINGTON	116	127	123	119	132	108	92	121	106	0	0	0	0	17	1,062
HENRY COUNTY	184	182	169	183	168	196	190	208	195	396	342	378	290	38	3,119
*PARIS	195	196	179	180	192	170	163	143	153	0	0	0	0	18	1,589
HICKMAN COUNTY	289	270	295	298	272	284	317	285	306	308	319	264	283	48	3,839
HOUSTON COUNTY	112	106	114	110	115	113	93	101	131	114	114	101	97	21	1,442
HUMPHREYS COUNTY	222	249	217	218	253	238	209	191	233	259	228	236	263	47	3,064
JACKSON COUNTY	117	115	106	121	122	116	112	135	146	127	124	130	155	22	1,646
JEFFERSON COUNTY	581	565	555	597	561	545	596	526	602	587	607	562	446	59	7,389
JOHNSON COUNTY	155	157	155	165	177	169	169	145	178	181	176	171	179	38	2,215
KNOX COUNTY	4,403	4,385	4,326	4,271	4,296	4,155	4,064	3,934	4,051	4,176	4,206	4,146	3,694	1,156	55,265
LAKE COUNTY	77	75	74	72	70	77	74	59	68	83	62	52	52	6	900
LAUDERDALE COUNTY	372	412	394	374	356	321	349	321	312	359	313	258	261	109	4,510
LAWRENCE COUNTY	522	583	559	459	471	504	468	476	503	536	560	488	457	90	6,675
LEWIS COUNTY	168	134	141	132	146	141	154	142	170	142	152	126	139	4	1,892
LINCOLN COUNTY	285	283	284	318	302	301	270	265	287	285	414	362	339	49	4,043
FAYETTEVILLE	118	115	94	109	88	101	100	95	96	66	0	0	0	5	986
LOUDON COUNTY	427	427	487	457	457	446	465	436	475	219	235	223	228	46	5,028
LENOIR CITY	96	107	91	97	103	111	103	98	143	329	330	297	271	14	2,191
MCMINN COUNTY	388	437	434	398	423	384	387	413	417	572	583	565	527	25	5,952
ATHENS	197	195	179	192	172	177	142	191	143	60	0	0	0	27	1,673
ETOWAH	38	47	39	46	34	38	34	37	37	0	0	0	0	1	351
MCNAIRY COUNTY	352	353	351	319	316	316	325	310	314	333	344	337	288	51	4,310
MACON COUNTY	274	301	276	296	299	275	268	320	287	277	302	274	246	41	3,736
MADISON COUNTY	1,091	1,016	1,028	1,021	1,056	955	918	909	924	1,128	1,085	896	916	190	13,134
MARION COUNTY	416	341	353	331	334	326	346	309	295	295	295	271	294	47	4,253
*RICHARD CITY	20	16	16	27	22	19	20	23	31	22	23	23	23	0	286
MARSHALL COUNTY	389	442	414	409	387	429	389	381	404	445	411	379	343	35	5,258
MAURY COUNTY	976	865	951	979	894	909	858	853	839	896	824	785	742	131	11,501
MEIGS COUNTY	133	149	151	127	140	137	125	126	132	147	150	120	121	55	1,813
MONROE COUNTY	368	392	410	369	397	353	384	376	322	562	555	484	500	46	5,518
SWEETWATER	181	204	171	181	142	160	139	143	161	0	0	0	0	9	1,492
MONTGOMERY COUNTY	2,368	2,420	2,341	2,310	2,172	2,156	2,065	2,113	1,984	2,155	2,059	1,924	1,760	574	28,401
MOORE COUNTY	78	75	65	78	58	81	68	78	79	78	75	85	73	5	975
MORGAN COUNTY	268	253	244	228	264	253	224	235	265	233	251	239	266	54	3,277
OBION COUNTY	311	301	290	317	299	284	273	298	345	304	316	271	268	32	3,907
UNION CITY	117	122	141	124	121	107	126	89	107	79	101	85	69	9	1,399
OVERTON COUNTY	260	274	283	232	266	292	262	277	279	217	241	231	203	37	3,352
PERRY COUNTY	87	92	78	80	95	80	97	96	77	95	83	69	79	7	1,116
PICKETT COUNTY	66	51	56	58	59	47	46	49	36	50	45	46	45	10	665
POLK COUNTY	208	201	181	210	191	218	208	209	213	200	215	185	192	26	2,658
PUTNAM COUNTY	816	814	780	784	801	752	791	778	829	842	759	716	675	251	10,388
RHEA COUNTY	326	328	272	333	334	286	297	291	269	350	357	388	281	39	4,152
DAYTON	96	87	88	81	94	77	69	78	64	0	0	0	0	1	734
ROANE COUNTY	505	578	564	607	536	605	531	541	560	619	600	505	466	104	7,320
ROBERTSON COUNTY	878	864	863	897	858	836	826	779	830	819	798	765	639	119	10,774
RUTHERFORD COUNTY	2,561	2,417	2,525	2,362	2,535	2,445	2,557	3,271	3,234	3,359	3,327	2,817	2,674	413	36,497
MURFREESBORO	1,074	1,080	1,047	1,070	863	943	727	0	0	0	0	0	0	54	6,859

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2008-2009 \*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SCOTT COUNTY	287	238	233	204	220	205	221	212	196	220	182	189	189	11	2,806
*ONEIDA	87	133	81	87	96	92	94	97	89	100	92	102	107	6	1,263
SEQUATCHIE COUNTY	177	178	175	192	156	155	165	150	139	179	189	139	143	114	2,251
SEVIER COUNTY	1,100	1,078	1,054	1,025	1,094	1,045	1,093	1,120	1,146	1,243	1,178	983	919	200	14,277
SHELBY COUNTY	3,430	3,435	3,562	3,640	3,721	3,923	3,661	3,732	3,766	3,958	3,635	3,085	2,737	605	46,889
MEMPHIS	8,492	8,537	8,346	8,310	8,218	8,143	7,887	7,568	7,460	9,325	8,234	7,116	7,194	2,189	107,019
SMITH COUNTY	244	224	258	279	218	266	213	259	250	232	243	243	245	65	3,240
STEWART COUNTY	148	171	167	160	169	174	157	169	168	171	161	200	185	39	2,239
SULLIVAN COUNTY	847	861	822	849	871	854	837	887	974	1,035	1,027	850	782	163	11,659
BRISTOL	298	289	278	293	302	262	285	264	312	335	336	331	270	63	3,918
KINGSPORT	499	482	470	495	511	513	466	484	483	520	506	435	401	130	6,392
SUMNER COUNTY	1,987	2,053	2,016	2,103	2,071	2,152	2,082	2,008	2,021	2,186	1,999	1,792	1,721	362	26,554
TIPTON COUNTY	791	862	904	975	889	936	905	929	1,000	925	918	791	845	111	11,781
TROUSDALE COUNTY	99	94	109	89	120	103	78	110	100	113	110	106	107	35	1,373
UNICOI COUNTY	180	196	215	188	215	197	178	176	178	171	191	201	180	67	2,533
UNION COUNTY	228	242	244	228	247	218	231	234	223	214	244	192	211	11	2,968
VAN BUREN COUNTY	59	60	56	56	54	57	71	49	64	64	56	74	59	3	782
WARREN COUNTY	560	532	507	511	511	494	471	479	456	468	467	439	379	68	6,341
WASHINGTON COUNTY	680	627	667	639	730	691	663	702	664	727	740	732	806	105	9,174
JOHNSON CITY	614	625	572	608	570	568	546	488	575	565	572	456	489	80	7,328
WAYNE COUNTY	187	176	183	182	178	180	160	168	156	182	204	217	194	27	2,394
WEAKLEY COUNTY	332	379	357	404	402	361	368	353	351	412	350	338	315	29	4,751
WHITE COUNTY	319	315	322	297	308	300	320	293	277	319	330	266	289	52	4,007
WILLIAMSON COUNTY	2,225	2,197	2,362	2,273	2,398	2,247	2,018	2,041	2,055	2,446	2,427	2,496	2,318	258	29,762
*FRANKLIN	398	435	413	393	415	397	419	390	427	0	0	0	0	33	3,720
WILSON COUNTY	1,055	1,018	1,051	1,048	1,046	1,053	1,051	1,027	979	1,411	1,296	1,299	1,200	244	14,778
*LEBANON	376	392	394	363	364	279	321	303	254	0	0	0	0	71	3,117
GRAND TOTAL	75,542	75,567	74,728	74,455	73,887	72,246	69,909	69,627	70,325	75,612	71,788	64,859	61,979	14,933	945,458

\*SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2008-2009 \*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	462	408	492	448	437	437	447	566	552	533	580	539	560	44	6,504
CLINTON	125	121	109	108	123	130	100	0	0	0	0	0	0	3	818
OAK RIDGE	349	327	292	293	329	275	300	306	309	365	350	344	326	65	4,231
BEDFORD COUNTY	727	613	608	578	572	581	535	551	541	555	498	497	442	67	7,366
BENTON COUNTY	145	173	161	180	199	167	177	177	198	199	181	176	174	17	2,323
BLEDSON COUNTY	116	149	133	146	124	130	144	135	124	128	131	111	111	40	1,723
BLOUNT COUNTY	836	895	887	850	847	806	721	735	725	827	769	726	634	526	10,784
ALCOA	134	137	129	100	96	98	108	119	133	138	135	126	112	4	1,569
MARYVILLE	335	369	376	413	375	354	338	367	368	403	363	320	58	58	4,808
BRADLEY COUNTY	716	716	764	789	749	742	709	678	729	722	733	665	662	113	9,488
CLEVELAND	376	407	351	363	336	364	416	385	346	314	314	274	264	74	4,584
CAMPBELL COUNTY	471	429	433	440	456	448	406	405	396	518	431	309	329	191	5,661
CANNON COUNTY	142	148	160	150	133	162	160	156	172	155	209	168	149	18	2,081
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	5	0	6
*HOLLOW ROCK-BR	42	47	42	48	58	56	50	44	53	81	40	49	54	6	671
*HUNTINGDON	92	106	87	85	76	93	96	104	82	107	74	91	91	8	1,191
*MCKENZIE	97	100	119	120	104	107	110	111	80	102	104	96	96	5	1,351
*S. CARROLL	32	27	16	26	20	33	33	26	25	29	31	36	37	4	374
*W. CARROLL	62	85	74	66	84	82	72	74	78	77	82	74	70	1	979
CARTER COUNTY	455	457	397	449	454	446	395	398	431	382	393	380	349	47	5,432
ELIZABETHTON	138	134	127	126	135	133	149	145	147	191	183	169	156	8	1,942
CHEATHAM COUNTY	461	513	457	501	496	486	455	504	456	556	536	502	471	30	6,421
CHESTER COUNTY	190	216	196	207	183	210	186	200	206	219	202	172	160	26	2,573
CLAIBORNE COUNTY	363	316	327	312	328	342	306	311	342	331	346	337	292	107	4,358
CLAY COUNTY	77	70	84	84	76	62	77	69	75	82	81	88	80	10	1,016
COCKE COUNTY	323	319	324	337	326	304	333	316	310	418	437	385	353	41	4,526
NEWPORT	80	116	83	80	65	82	84	64	61	0	0	0	0	7	722
COFFEE COUNTY	283	311	290	299	321	262	257	297	282	339	397	383	356	38	4,115
MANCHESTER	152	111	134	132	147	121	109	100	101	67	0	0	0	59	1,233
TULLAHOMA	213	207	207	236	230	219	274	249	269	249	285	272	256	43	3,209
CROCKETT COUNTY	73	79	70	70	64	58	126	186	171	198	193	196	170	9	1,665
ALAMO	97	80	72	74	77	79	74	0	0	0	0	0	0	6	560
BELLS	69	73	56	59	55	63	0	0	0	0	0	0	0	1	377
CUMBERLAND COUNTY	564	540	506	515	565	562	548	524	472	578	525	438	480	57	6,874
DAVIDSON COUNTY	6,146	6,066	5,962	5,835	5,520	5,130	4,860	4,878	4,716	5,308	4,613	3,668	3,707	1,736	68,147
DECATUR COUNTY	132	143	112	124	128	89	98	120	118	132	113	103	96	2	1,510
DEKALB COUNTY	219	230	236	200	219	186	213	199	220	228	192	180	159	13	2,694
DICKSON COUNTY	640	680	635	620	609	609	563	592	603	641	600	587	529	99	8,008
DYER COUNTY	227	251	261	250	230	257	236	249	266	271	265	203	220	64	3,249
DYERSBURG	202	232	222	230	274	238	217	244	254	252	265	217	210	28	3,084
FAYETTE COUNTY	314	303	314	304	287	276	264	263	216	267	207	184	201	36	3,396
FENTRESS COUNTY	227	204	208	210	240	198	226	207	228	71	76	72	59	39	2,266
FRANKLIN COUNTY	451	444	450	474	474	430	386	407	416	403	399	348	350	71	5,505
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	95	114	112	98	113	78	85	86	92	99	87	92	97	4	1,254
*MILAN	184	140	163	167	168	143	148	153	159	150	150	158	121	9	2,014
*TRENTON	106	100	111	96	105	95	112	110	103	106	95	98	94	4	1,335
*BRADFORD	38	42	38	33	33	31	36	41	42	51	50	41	48	1	526
*GIBSON CO. SPEC.	271	284	267	252	223	244	252	240	274	221	212	195	177	27	3,139
GILES COUNTY	322	325	304	321	371	304	281	305	284	301	330	322	328	16	4,116
GRAINGER COUNTY	262	269	262	242	227	267	252	253	262	248	270	222	222	50	3,309
GREENE COUNTY	504	514	517	512	538	494	513	484	558	569	586	502	534	45	6,871
GREENEVILLE	182	203	179	186	220	190	174	198	213	250	189	189	187	49	2,608
GRUNDY COUNTY	173	168	176	131	181	151	137	148	164	189	164	163	147	61	2,152
HAMBLEN COUNTY	733	753	799	709	722	722	625	595	611	728	638	661	566	158	9,018
HAMILTON COUNTY	3,194	3,242	3,211	3,229	2,965	2,956	2,718	2,681	2,816	2,913	2,596	2,289	2,201	594	37,606

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2008-2009 \*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HANCOCK COUNTY	58	77	73	76	81	71	68	73	76	70	78	63	73	9	946
HARDEMAN COUNTY	298	304	297	338	297	292	290	318	262	309	296	291	255	48	3,896
HARDIN COUNTY	289	267	245	270	250	258	271	259	264	280	294	266	256	63	3,531
HAWKINS COUNTY	545	573	547	554	577	544	497	561	514	660	600	499	468	51	7,190
ROGERSVILLE	69	60	66	84	81	69	71	70	66	0	0	0	0	1	635
HAYWOOD COUNTY	237	249	269	261	241	218	247	221	237	269	211	195	191	104	3,150
HENDERSON COUNTY	237	241	227	251	254	234	228	237	271	327	321	284	252	31	3,398
LEXINGTON	111	122	118	115	127	104	89	117	101	0	0	0	0	17	1,021
HENRY COUNTY	173	174	163	175	161	188	182	199	187	380	324	359	274	35	2,973
*PARIS	186	188	173	174	185	163	157	137	147	0	0	0	0	17	1,527
HICKMAN COUNTY	273	257	280	286	260	271	301	269	289	290	296	246	258	45	3,621
HOUSTON COUNTY	105	100	108	104	109	108	89	97	124	106	107	93	91	19	1,361
HUMPHREYS COUNTY	210	237	206	210	243	227	199	182	220	247	215	221	245	44	2,905
JACKSON COUNTY	108	109	101	115	116	110	106	129	137	120	116	122	146	19	1,553
JEFFERSON COUNTY	548	539	529	570	537	522	565	496	567	550	562	516	408	53	6,963
JOHNSON COUNTY	148	150	149	158	171	162	163	138	168	172	167	161	168	36	2,111
KNOX COUNTY	4,141	4,142	4,104	4,063	4,079	3,948	3,840	3,695	3,776	3,899	3,877	3,741	3,296	1,027	51,630
LAKE COUNTY	72	71	70	69	66	73	70	56	64	77	57	48	49	6	847
LAUDERDALE COUNTY	346	383	372	358	340	307	329	303	289	336	292	242	248	102	4,248
LAWRENCE COUNTY	495	554	536	439	453	482	448	453	473	507	522	452	420	85	6,319
LEWIS COUNTY	163	129	136	129	139	136	147	138	164	136	147	120	135	4	1,824
LINCOLN COUNTY	269	270	270	305	288	288	256	253	270	270	390	339	317	45	3,831
FAYETTEVILLE	113	111	91	105	84	96	96	92	91	63	0	0	0	5	948
LOUDON COUNTY	406	407	467	439	438	426	443	415	448	207	220	207	211	40	4,773
LENOIR CITY	91	101	87	93	99	107	99	94	135	317	317	283	258	13	2,094
MCMINN COUNTY	361	410	411	381	403	364	369	391	393	539	547	529	484	23	5,603
ATHENS	184	186	171	183	166	171	136	182	134	58	0	0	0	25	1,595
ETOWAH	36	43	37	44	33	36	32	35	35	0	0	0	0	1	332
MCNAIRY COUNTY	343	336	334	305	303	301	310	295	298	319	327	320	269	46	4,105
MACON COUNTY	259	287	262	283	287	264	256	305	273	265	287	259	224	37	3,549
MADISON COUNTY	1,031	967	983	979	1,010	905	864	853	864	1,029	1,001	834	851	175	12,347
MARION COUNTY	394	323	338	317	319	312	330	295	282	276	276	253	283	44	4,040
*RICHARD CITY	19	15	15	26	21	18	19	22	23	29	21	21	21	0	269
MARSHALL COUNTY	369	421	398	393	372	408	373	365	382	417	382	353	310	32	4,975
MAURY COUNTY	919	819	904	932	853	866	810	803	786	835	772	738	691	120	10,849
MEIGS COUNTY	125	142	144	122	134	132	121	120	125	139	142	113	111	52	1,723
MONROE COUNTY	344	369	389	351	379	337	366	355	302	531	524	454	471	43	5,213
SWEETWATER	170	195	164	175	136	153	133	136	152	0	0	0	0	9	1,423
MONTGOMERY COUNTY	2,253	2,308	2,244	2,219	2,086	2,068	1,977	2,011	1,888	2,038	1,947	1,819	1,646	534	27,039
MOORE COUNTY	74	71	63	75	56	78	66	75	75	74	71	80	69	5	931
MORGAN COUNTY	253	239	232	217	252	241	214	222	250	221	236	225	248	51	3,103
OBION COUNTY	293	287	276	304	287	272	260	282	327	290	300	258	254	29	3,719
UNION CITY	112	117	137	120	117	103	121	86	103	73	96	81	66	8	1,341
OVERTON COUNTY	245	257	270	222	254	278	250	264	262	210	231	221	195	35	3,195
PERRY COUNTY	81	87	75	77	91	76	93	91	73	90	78	65	74	6	1,059
PICKETT COUNTY	63	48	53	56	57	45	44	46	34	48	43	43	41	9	631
POLK COUNTY	195	190	173	201	182	207	196	197	203	189	203	172	177	25	2,511
PUTNAM COUNTY	770	773	743	747	763	714	751	732	775	796	721	681	635	232	9,832
RHEA COUNTY	305	311	259	317	317	272	281	273	250	326	329	354	248	37	3,879
DAYTON	90	83	84	78	90	74	66	74	61	0	0	0	0	1	700
ROANE COUNTY	475	550	538	583	515	579	507	517	531	580	561	472	434	98	6,939
ROBERTSON COUNTY	834	823	827	859	821	799	788	739	781	773	748	717	591	111	10,210
RUTHERFORD COUNTY	2,442	2,314	2,428	2,273	2,434	2,352	2,451	3,124	3,066	3,174	3,139	2,656	2,491	382	34,725
MURFREESBORO	1,025	1,034	1,007	1,031	832	907	701	0	0	0	0	0	0	48	6,584
SCOTT COUNTY	270	225	223	196	211	195	211	202	187	205	171	176	176	10	2,659
*ONEIDA	82	127	77	83	92	88	90	93	86	95	87	96	101	6	1,203

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2008-2009 \*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SEQUATCHIE COUNTY	165	167	164	181	146	146	156	141	129	172	181	135	139	104	2,125
SEVIER COUNTY	1,023	1,012	995	968	1,032	979	1,029	1,053	1,066	1,150	1,093	908	842	180	13,331
SHELBY COUNTY	3,268	3,282	3,418	3,495	3,571	3,765	3,497	3,548	3,572	3,726	3,429	2,919	2,588	552	44,631
MEMPHIS	8,000	8,076	7,939	7,923	7,829	7,782	7,517	7,193	7,090	8,420	7,459	6,465	6,262	2,013	99,966
SMITH COUNTY	234	216	249	269	211	258	207	251	242	223	235	235	234	61	3,125
STEWART COUNTY	138	159	157	151	160	164	148	160	158	161	152	189	168	36	2,101
SULLIVAN COUNTY	793	813	783	809	827	813	797	840	916	968	963	799	728	147	10,998
BRISTOL	277	273	264	278	285	248	270	243	290	310	305	302	239	54	3,637
KINGSPORT	469	458	449	473	488	490	443	458	454	484	473	408	376	117	6,039
SUMNER COUNTY	1,892	1,963	1,932	2,020	1,986	2,062	1,990	1,911	1,917	2,067	1,884	1,693	1,620	328	25,265
TIPTON COUNTY	751	820	864	935	853	897	862	882	947	878	861	746	800	103	11,199
TROUSDALE COUNTY	95	90	105	86	115	99	76	106	96	108	104	98	98	33	1,307
UNICOI COUNTY	169	186	204	179	205	188	170	168	168	160	178	186	160	63	2,384
UNION COUNTY	215	230	233	215	235	208	217	221	210	200	230	177	195	9	2,794
VAN BUREN COUNTY	57	58	55	56	53	56	70	48	63	61	54	70	56	3	759
WARREN COUNTY	528	507	485	487	489	471	448	455	431	442	434	402	368	62	6,012
WASHINGTON COUNTY	642	596	639	613	698	664	633	671	628	682	686	657	705	98	8,612
JOHNSON CITY	584	599	550	585	548	545	521	463	547	535	537	436	468	72	6,990
WAYNE COUNTY	174	166	172	173	170	171	151	157	148	170	191	202	179	24	2,249
WEAKLEY COUNTY	315	360	340	390	388	348	354	338	332	394	334	323	318	27	4,562
WHITE COUNTY	303	300	310	287	297	290	308	281	265	308	316	257	278	49	3,851
WILLIAMSON COUNTY	2,133	2,110	2,278	2,195	2,311	2,170	1,945	1,966	1,977	2,355	2,319	2,368	2,172	244	28,543
*FRANKLIN	380	419	401	379	402	383	406	377	408	0	0	0	0	31	3,588
WILSON COUNTY	1,001	973	1,009	1,006	1,003	1,008	1,003	971	922	1,333	1,218	1,214	1,100	244	14,006
*LEBANON	358	375	376	349	350	268	310	290	244	0	0	0	0	67	2,986
GRAND TOTAL	71,490	71,885	71,413	71,299	70,683	69,080	66,658	66,102	66,460	70,730	66,983	60,394	57,090	13,708	893,976

\*SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2008-2009

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ANDERSON COUNTY	502	430	518	473	460	463	465	603	582	569	626	579	620	6,890
CLINTON	129	129	117	113	128	136	100	0	0	0	0	0	0	852
OAK RIDGE	375	341	300	309	344	301	330	329	340	382	380	381	367	4,479
BEDFORD COUNTY	769	644	644	606	605	610	560	581	577	591	548	551	491	7,777
BENTON COUNTY	149	185	170	185	210	176	190	185	207	212	193	188	194	2,444
BLED SOE COUNTY	128	164	147	164	135	146	160	157	139	139	148	126	121	1,874
BLOUNT COUNTY	905	964	962	911	899	871	849	873	859	964	908	861	834	11,660
ALCOA	143	141	135	105	100	99	112	123	135	148	139	137	117	1,634
MARYVILLE	349	400	395	435	397	376	358	397	399	441	393	388	345	5,073
BRADLEY COUNTY	758	759	793	823	787	789	748	725	780	777	827	775	763	10,104
CLEVELAND	397	438	376	397	363	394	398	373	365	342	353	319	293	4,808
CAMPBELL COUNTY	492	449	448	454	468	463	441	433	431	594	492	341	370	5,876
CANNON COUNTY	157	159	173	159	149	172	175	173	182	165	226	185	166	2,241
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	1	1
*HOLLOW ROCK-BR	43	51	44	50	58	58	50	44	54	82	45	53	57	689
*HUNTINGDON	99	112	89	91	82	98	99	110	83	111	78	98	94	1,244
*MCKENZIE	100	104	125	123	111	109	113	117	84	107	109	102	101	1,405
*SOUTH CARROLL	34	28	18	27	21	36	37	28	25	34	34	37	39	398
*WEST CARROLL	64	91	79	69	87	85	74	77	82	80	89	85	75	1,037
CARTER COUNTY	484	486	418	477	477	471	413	426	471	413	449	441	433	5,859
ELIZABETHTON	150	142	138	134	144	141	159	157	157	207	197	181	174	2,081
CHEATHAM COUNTY	490	541	483	526	519	522	482	540	492	591	577	515	491	6,769
CHESTER COUNTY	198	227	203	221	195	230	196	214	217	243	220	187	173	2,724
CLAIBORNE COUNTY	388	339	352	337	356	381	337	341	382	355	383	384	334	4,669
CLAY COUNTY	78	74	82	88	78	64	82	71	80	84	85	94	81	1,041
COCKE COUNTY	346	348	340	355	348	324	352	337	330	460	485	461	414	4,900
NEWPORT	86	117	89	84	69	87	93	67	69	0	0	0	0	761
COFFEE COUNTY	301	341	307	315	337	275	281	324	312	357	438	443	409	4,440
MANCHESTER	165	118	146	148	163	134	114	114	116	73	0	0	0	1,291
TULLAHOMA	232	220	231	252	244	226	288	260	283	261	309	294	280	3,380
CROCKETT COUNTY	79	83	70	73	65	61	131	200	182	206	207	205	194	1,756
ALAMO	104	86	80	81	84	83	76	0	0	0	0	0	0	594
BELLS	71	74	59	62	57	64	0	0	0	0	0	0	0	387
CUMBERLAND COUNTY	604	569	523	534	593	588	575	578	516	614	570	519	548	7,331
DAVIDSON COUNTY	6596	6,474	6,352	6,209	5,884	5,540	5,276	5,282	5,166	6,202	5,438	4,443	4,465	73,327
DECATUR COUNTY	137	153	117	132	136	92	105	130	126	147	121	112	111	1,619
DEKALB COUNTY	229	243	251	207	232	196	227	207	233	228	212	199	203	2,867
DICKSON COUNTY	675	714	678	659	639	643	596	636	639	679	656	636	568	8,418
DYER COUNTY	240	264	272	272	240	278	255	268	287	302	296	224	241	3,439
DYERSBURG	219	244	240	249	292	257	231	262	277	277	295	241	236	3,320
FAYETTE COUNTY	339	325	345	320	304	294	278	241	287	241	234	214	237	3,659
FENTRESS COUNTY	249	220	222	225	257	217	237	223	242	71	78	77	64	2,382
FRANKLIN COUNTY	496	475	475	506	510	461	412	445	457	432	441	390	416	5,916



TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2008-2009

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
HUMBOLDT	101	124	120	101	120	83	97	98	104	115	104	110	114	1,391
*MILAN	190	143	171	172	175	145	152	164	163	155	161	170	130	2,091
*TRENTON	112	104	114	98	108	102	123	114	114	107	97	106	100	1,399
*BRADFORD	43	47	40	34	37	34	39	46	44	52	54	45	52	567
*GIBSON CO. SPEC.	281	295	277	266	229	251	265	251	288	238	230	216	198	3,285
GILES COUNTY	343	345	321	339	393	326	296	322	306	324	350	347	352	4,364
GRAINGER COUNTY	285	283	284	258	249	293	276	272	285	267	303	245	248	3,548
GREENE COUNTY	545	547	546	535	572	525	548	512	600	604	638	546	592	7,310
GREENEVILLE	194	221	191	200	233	201	183	210	224	279	217	212	210	2,775
GRUNDY COUNTY	186	179	186	141	191	168	150	162	179	210	179	183	161	2,275
HAMBLÉN COUNTY	802	810	862	765	764	781	758	719	743	802	725	787	644	9,962
HAMILTON COUNTY	3425	3,471	3,405	3,414	3,164	3,129	2,994	2,982	3,164	3,431	2,997	2,705	2,585	40,866
HANCOCK COUNTY	60	81	74	82	84	74	70	77	84	79	85	72	83	1,005
HARDEMAN COUNTY	320	324	313	358	315	308	310	338	294	342	326	331	287	4,166
HARDIN COUNTY	311	286	265	280	265	279	299	284	292	309	319	303	284	3,776
HAWKINS COUNTY	582	606	575	579	603	573	537	600	556	734	682	563	544	7,734
ROGERSVILLE	75	61	68	87	88	71	72	73	70	0	0	0	0	665
HAYWOOD COUNTY	264	272	285	277	262	236	268	239	265	300	228	219	206	3,321
HENDERSON COUNTY	251	250	235	258	261	241	231	251	284	351	347	318	284	3,562
LEXINGTON	118	131	126	122	135	111	100	125	110	0	0	0	0	1,078
HENRY COUNTY	183	183	170	188	164	198	189	210	196	408	351	394	303	3,137
*PARIS	200	202	181	190	194	169	172	148	158	0	0	0	0	1,614
HICKMAN COUNTY	297	277	305	305	285	293	318	289	315	308	328	263	299	3,882
HOUSTON COUNTY	112	107	114	109	117	115	96	104	135	123	120	106	100	1,458
HUMPHREYS COUNTY	225	250	224	215	256	240	217	195	235	258	236	242	271	3,064
JACKSON COUNTY	116	117	109	120	123	115	113	136	146	130	125	127	115	1,592
JEFFERSON COUNTY	585	565	559	596	567	548	595	531	613	593	615	576	497	7,440
JOHNSON COUNTY	153	156	156	166	191	177	177	144	181	189	191	182	183	2,246
KNOX COUNTY	4235	4,349	4,344	4,309	4,353	4,234	4,141	4,069	4,163	4,265	4,264	4,329	4,116	55,171
LAKE COUNTY	81	75	75	72	71	77	74	58	66	83	61	53	56	902
LAUDERDALE COUNTY	374	421	394	377	368	331	357	355	350	376	328	269	266	4,566
LAWRENCE COUNTY	528	589	567	468	477	507	491	483	508	543	571	513	469	6,714
LEWIS COUNTY	171	140	140	135	151	143	156	139	172	148	163	137	143	1,938
LINCOLN COUNTY	291	283	285	324	306	305	283	271	298	287	418	373	349	4,073
FAYETTEVILLE	120	114	97	109	88	100	99	97	97	65	0	0	0	986
LOUDON COUNTY	429	432	487	462	457	448	460	438	476	217	239	230	235	5,010
LENOIR CITY	97	110	91	96	123	113	105	96	141	333	340	300	289	2,234
MCMINN COUNTY	395	446	442	399	421	383	396	414	414	583	595	576	545	6,009
ATHENS	200	201	184	194	174	187	148	200	150	62	0	0	0	1,700
ETOWAH	38	47	41	48	37	41	33	36	40	0	0	0	0	361
MCNAIRY COUNTY	363	355	362	324	320	321	335	315	323	338	360	350	297	4,363
MACON COUNTY	279	305	277	303	306	279	272	328	292	285	311	280	259	3,776
MADISON COUNTY	1118	1,043	1,063	1,052	1,091	979	937	921	943	1,153	1,137	1,002	931	13,370

**TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2008-2009**

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MARION COUNTY	420	342	358	331	336	330	353	313	303	295	298	276	281	4,236
*RICHARD CITY	21	16	16	27	23	21	22	22	25	33	25	24	24	299
MARSHALL COUNTY	391	452	415	412	388	425	390	383	408	456	412	395	368	5,295
MAURY COUNTY	993	872	962	986	902	918	871	871	851	923	848	833	753	11,583
MEIGS COUNTY	124	148	148	128	138	136	137	143	141	156	157	122	122	1,800
MONROE COUNTY	370	393	416	365	411	358	386	379	325	580	563	502	517	5,565
SWEETWATER	179	202	175	183	147	160	141	148	163	0	0	0	0	1,498
MONTGOMERY COUNTY	2362	2,416	2,358	2,339	2,198	2,172	2,128	2,143	2,057	2,240	2,116	1,991	1,823	28,343
MOORE COUNTY	79	77	65	78	57	83	71	84	81	82	76	85	72	990
MORGAN COUNTY	267	257	247	234	265	260	231	240	274	241	260	243	280	3,299
OBION COUNTY	314	307	300	321	306	286	278	301	348	302	324	282	271	3,940
UNION CITY	118	127	144	124	123	108	126	90	107	86	104	92	73	1,422
OVERTON COUNTY	263	276	284	235	266	291	264	279	286	218	251	239	203	3,355
PERRY COUNTY	86	89	79	83	95	83	98	99	77	98	83	72	81	1,123
PICKETT COUNTY	65	50	57	58	62	49	48	52	39	50	46	45	45	666
POLK COUNTY	210	205	181	216	193	219	211	210	214	198	232	207	196	2,692
PUTNAM COUNTY	857	834	802	816	822	781	805	806	850	898	804	790	688	10,553
RHEA COUNTY	332	332	282	332	341	286	310	300	273	356	363	401	344	4,252
DAYTON	97	87	87	85	96	79	68	77	65	0	0	0	0	741
ROANE COUNTY	517	591	574	621	554	613	541	565	574	637	630	523	495	7,435
ROBERTSON COUNTY	882	860	866	908	856	845	857	799	843	835	844	826	689	10,910
RUTHERFORD COUNTY	2584	2,448	2,569	2,388	2,571	2,500	2,626	3,343	3,301	3,487	3,440	2,924	2,786	36,967
MURFREESBORO	1067	1,081	1,054	1,077	865	944	724	0	0	0	0	0	0	6,812
SCOTT COUNTY	288	247	235	208	221	205	223	213	198	226	186	195	196	2,841
*ONEIDA	88	135	84	89	96	96	94	96	90	102	92	103	105	1,270
SEQUATCHIE COUNTY	179	183	179	195	165	170	183	167	155	189	198	144	149	2,256
SEVIER COUNTY	1105	1,099	1,052	1,044	1,100	1,072	1,122	1,138	1,182	1,275	1,205	997	932	14,323
SHELBY COUNTY	3473	3,460	3,590	3,695	3,770	3,972	3,708	3,798	3,829	4,127	3,715	3,211	2,855	47,203
MEMPHIS	8722	8,810	8,679	8,627	8,618	8,422	8,234	7,951	7,851	9,952	8,819	7,701	7,364	109,750
SMITH COUNTY	241	227	265	279	230	268	220	260	249	238	249	250	250	3,226
STEWART COUNTY	148	172	168	160	178	179	160	170	176	181	163	205	178	2,238
SULLIVAN COUNTY	855	870	848	870	889	877	856	900	987	1,068	1,070	884	819	11,793
BRISTOL	301	297	280	301	313	270	287	271	321	335	348	345	299	3,968
KINGSPORT	511	489	471	505	519	523	490	512	507	539	531	471	434	6,502
SUMNER COUNTY	2035	2,070	2,038	2,121	2,089	2,179	2,100	2,046	2,060	2,263	2,063	1,859	1,815	26,738
TIPTON COUNTY	798	860	907	971	896	949	916	942	1,010	955	954	818	880	11,856
TROUSDALE COUNTY	39	85	68	3	1	5	7	10	6	107	103	105	104	643
UNICOI COUNTY	184	195	219	186	211	195	197	198	192	169	192	204	187	2,529
UNION COUNTY	225	244	245	227	246	221	229	230	223	222	253	210	219	2,994
VAN BUREN COUNTY	59	61	57	54	57	55	70	51	63	65	57	74	61	784
WARREN COUNTY	575	545	519	524	523	506	495	495	468	482	479	472	392	6,475
WASHINGTON COUNTY	686	633	670	647	740	697	670	704	676	739	750	738	804	9,154
JOHNSON CITY	623	641	579	613	583	577	552	505	584	579	594	488	525	7,443

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2008-2009														
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
WAYNE COUNTY	189	177	184	182	178	180	160	171	161	187	209	224	206	2,408
WEAKLEY COUNTY	335	384	360	398	404	353	362	343	346	415	353	341	343	4,737
WHITE COUNTY	324	323	331	308	312	313	316	285	276	308	329	262	294	3,981
WILLIAMSON COUNTY	2227	2,203	2,375	2,261	2,409	2,257	2,025	2,045	2,085	2,477	2,443	2,549	2,406	29,762
*FRANKLIN	400	441	423	402	422	392	418	390	430	0	0	0	0	3,718
WILSON COUNTY	1058	1,019	1,062	1,061	1,049	1,061	1,049	1,033	991	1,425	1,346	1,351	1,229	14,734
*LEBANON	296	400	411	368	372	292	330	314	264	0	0	0	0	3,047
<b>TOTAL</b>	<b>76,189</b>	<b>76,545</b>	<b>75,869</b>	<b>75,533</b>	<b>75,121</b>	<b>73,478</b>	<b>71,546</b>	<b>71,352</b>	<b>72,211</b>	<b>78,423</b>	<b>74,651</b>	<b>68,319</b>	<b>65,074</b>	<b>954,311</b>

\*SPECIAL SCHOOL DISTRICT

NOTE: Net Enrollment has been replaced with 1st Month membership (a headcount on October 1, 2008)

Grade N is not calculated for 1st Mo. Membership

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2008-09

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF PLACEMENT
ANDERSON COUNTY	6,703	99	1,044	653	48	47
CLINTON	844	8	32	25	0	0
OAK RIDGE	4,402	39	603	341	0	26
BEDFORD COUNTY	7,515	148	446	320	2	29
BENTON COUNTY	2,412	14	36	30	2	10
BLEDSOE COUNTY	1,763	44	161	124	3	1
BLOUNT COUNTY	11,335	217	1,409	792	9	129
ALCOA	1,595	44	60	49	3	1
MARYVILLE	4,920	70	233	126	2	74
BRADLEY COUNTY	10,005	81	1,048	668	22	58
CLEVELAND	4,692	41	188	130	6	36
CAMPBELL COUNTY	5,140	277	712	433	0	32
CANNON COUNTY	2,194	23	153	99	0	22
CARROLL COUNTY	7	2	6	0	0	6
*HOLLOW ROCK-BR	670	12	10	10	0	6
*HUNTINGDON	1,193	20	13	10	2	1
*MCKENZIE	1,377	15	10	7	1	33
*S. CARROLL	377	0	0	0	0	14
*W. CARROLL	1,012	3	81	52	1	0
CARTER COUNTY	5,758	98	489	350	6	42
ELIZABETHTON	2,020	36	135	102	0	10
CHEATHAM COUNTY	5,776	184	618	378	12	67
CHESTER COUNTY	2,664	48	286	19	3	698
CLAIBORNE COUNTY	4,534	60	100	81	0	30
CLAY COUNTY	973	4	0	0	0	2
COCKE COUNTY	4,641	207	1,222	577	16	30
NEWPORT	708	35	12	9	0	0
COFFEE COUNTY	4,281	63	185	118	23	63
MANCHESTER	1,270	28	28	17	2	0

TULLAHOMA	3,315	80	366	205	1	72
CROCKETT COUNTY	1,691	10	13	16	3	60
ALAMO	561	24	0	0	0	0
BELLS	396	0	0	1	0	0
CUMBERLAND COUNTY	2,604	50	321	236	20	40
DAVIDSON COUNTY	69,099	2,863	23,271	10,941	190	456
DECATUR COUNTY	1,591	26	47	24	0	9
DEKALB COUNTY	2,801	17	265	146	0	70
DICKSON COUNTY	8,170	137	475	355	0	59
DYER COUNTY	3,384	23	106	73	7	66
DYERSBURG	3,285	10	591	196	19	113
FAYETTE COUNTY	3,466	134	767	382	4	135
FENTRESS COUNTY	2,334	61	3	2	0	129
FRANKLIN COUNTY	5,751	52	550	306	0	154
GIBSON COUNTY	0	0	0	0	0	0
HUMBOLDT	1,296	30	163	124	1	11
*MILAN	2,076	24	33	9	0	80
*TRENTON	1,364	16	142	94	0	58
*BRADFORD	0	0	19	10	0	27
*GIBSON CO. SPEC.	3,282	30	168	113	0	49
GILES COUNTY	4,153	116	269	170	11	63
GRAINGER COUNTY	3,636	34	98	61	8	58
GREENE COUNTY	7,095	191	894	514	5	68
GREENEVILLE	2,643	56	132	110	1	17
GRUNDY COUNTY	2,157	110	9	0	0	360
HAMBLEN COUNTY	9,763	139	876	470	71	167
HAMILTON COUNTY	38,738	1,633	9,449	4,712	439	866
HANCOCK COUNTY	1,007	5	40	25	0	8
HARDEMAN COUNTY	3,942	127	791	433	10	39
HARDIN COUNTY	3,657	48	78	42	12	108
HAWKINS COUNTY	7,368	242	826	446	23	90
ROGERSVILLE	653	8	52	28	0	0
HAYWOOD COUNTY	2,510	91	195	108	0	192
HENDERSON COUNTY	3,503	35	281	179	7	54
LEXINGTON	1,020	22	14	10	0	2
HENRY COUNTY	3,082	45	38	23	0	99
*PARIS	1,550	20	40	35	0	0
HICKMAN COUNTY	3,730	94	19	17	0	68
HOUSTON COUNTY	1,416	31	90	63	1	15

HUMPHREYS COUNTY	3,025	35	128	89	0	8
JACKSON COUNTY	1,542	38	8	1	1	63
JEFFERSON COUNTY	7,402	65	831	560	3	73
JOHNSON COUNTY	2,196	21	70	51	1	19
KNOX COUNTY	54,162	616	11,141	5,326	0	90
LAKE COUNTY	878	12	73	47	4	2
LAUDERDALE COUNTY	4,374	75	1,036	481	4	74
LAWRENCE COUNTY	6,547	154	231	185	9	39
LEWIS COUNTY	1,829	62	27	18	2	5
LINCOLN COUNTY	3,941	86	315	221	0	40
FAYETTEVILLE	978	1	32	20	0	4
LOUDON COUNTY	4,955	59	134	88	2	29
LENOIR CITY	2,149	32	335	162	18	23
MCMINN COUNTY	5,726	208	513	344	0	63
ATHENS	1,632	7	52	41	0	0
ETOWAH	326	20	9	9	0	0
MCNAIRY COUNTY	4,221	54	342	219	9	63
MACON COUNTY	3,652	52	36	8	4	186
MADISON COUNTY	12,609	464	4,544	1,957	8	75
MARION COUNTY	4,085	132	42	25	30	236
*RICHARD CITY	288	4	19	16	1	0
MARSHALL COUNTY	5,153	89	344	233	14	20
MAURY COUNTY	10,969	387	1,228	705	5	82
MEIGS COUNTY	1,767	27	179	76	0	18
MONROE COUNTY	5,365	141	637	380	4	45
SWEETWATER	1,448	36	103	65	4	8
MONTGOMERY COUNTY	27,731	638	3,030	1,853	109	307
MOORE COUNTY	946	1	7	5	0	28
MORGAN COUNTY	3,220	65	176	153	4	7
OBION COUNTY	3,791	83	243	151	5	34
UNION CITY	1,371	24	158	77	0	16
OVERTON COUNTY	3,312	60	32	20	6	70
PERRY COUNTY	1,095	20	30	22	0	43
PICKETT COUNTY	609	10	0	0	1	3
POLK COUNTY	2,589	37	59	51	0	14
PUTNAM COUNTY	10,090	138	830	551	6	0
RHEA COUNTY	4,126	56	370	272	0	23
DAYTON	712	27	20	17	0	0
ROANE COUNTY	6,949	268	17	18	1	2

ROBERTSON COUNTY	10,598	144	1,670	855	3	122
RUTHERFORD COUNTY	34,458	652	4,183	2,322	257	294
MURFREESBORO	6,731	84	119	92	2	0
SCOTT COUNTY	2,684	103	244	170	9	12
*ONEIDA	1,267	8	14	13	4	0
SEQUATCHIE COUNTY	2,185	49	314	179	6	26
SEVIER COUNTY	13,555	556	484	302	0	429
SHELBY COUNTY	45,886	971	5,858	3,641	176	171
MEMPHIS	104,144	3,373	44,591	20,136	3,425	119
SMITH COUNTY	3,196	62	198	121	0	46
STEWART COUNTY	2,188	45	69	61	0	24
SULLIVAN COUNTY	11,334	378	1,046	526	71	211
BRISTOL	3,825	48	517	288	4	29
KINGSPORT	6,184	136	846	378	8	81
SUMNER COUNTY	20,306	324	1,550	1,062	13	111
TIPTON COUNTY	11,527	194	1,290	816	13	124
TROUSDALE COUNTY	1,355	14	12	7	0	18
UNICOI COUNTY	2,518	23	141	97	0	11
UNION COUNTY	2,866	56	642	346	3	4
VAN BUREN COUNTY	773	4	11	7	0	3
WARREN COUNTY	6,317	83	578	393	8	4
WASHINGTON COUNTY	8,986	135	208	154	1	115
JOHNSON CITY	7,191	62	412	228	5	6
WAYNE COUNTY	2,384	15	2	0	0	72
WEAKLEY COUNTY	4,561	108	197	122	4	11
WHITE COUNTY	3,821	76	98	67	3	21
WILLIAMSON COUNTY	29,718	125	241	185	0	145
*FRANKLIN	3,637	14	0	0	0	12
WILSON COUNTY	13,915	333	1,600	986	5	136
*LEBANON	3,031	52	2	2	0	2
<b>GRAND TOTAL</b>	<b>907,771</b>	<b>21,085</b>	<b>145,329</b>	<b>74,272</b>	<b>5,271</b>	<b>9,500</b>

**\*SPECIAL SCHOOL DISTRICT**

"Remanded" is now called a "Long term change of placement"

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2008-2009

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISI- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***	
ANDERSON COUNTY	527	62	6	174	123	72	50	136	7	**	**	**	**	0	20	28	41	**	1,257	
CLINTON	37	**	19	62	37	0	6	9	0	0	**	0	0	0	0	6	11	0	191	
OAK RIDGE	237	27	382	198	73	34	32	108	**	**	**	**	0	13	7	58	0	1,185		
BEDFORD COUNTY	451	63	21	173	98	22	32	105	8	**	13	**	**	0	12	38	23	**	1,071	
BENTON COUNTY	212	34	16	103	35	20	13	**	**	0	**	0	**	0	7	6	35	**	492	
BLEDSoE COUNTY	156	13	80	77	50	**	15	35	0	0	6	0	**	0	9	**	77	0	531	
BLOUNT COUNTY	577	89	7	363	143	70	56	213	13	0	8	**	**	0	51	63	77	**	1,737	
ALCOA	95	10	11	43	27	**	8	26	0	0	0	**	0	0	**	12	18	0	258	
MARYVILLE	180	18	**	145	61	30	64	138	11	**	6	**	**	0	11	**	40	**	721	
BRADLEY COUNTY	306	56	0	266	118	31	23	99	8	0	**	**	**	0	15	21	59	**	1,012	
CLEVELAND	268	46	64	129	41	27	49	88	8	0	8	0	12	0	19	22	82	**	866	
CAMPBELL COUNTY	186	73	**	344	134	13	14	27	**	0	11	**	**	0	20	73	40	**	948	
CANNON COUNTY	142	18	31	131	27	**	12	31	**	0	**	0	**	0	**	42	9	0	454	
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	53	6	22	39	11	**	**	10	0	**	0	0	0	0	**	0	**	0	154	
*HUNTINGDON	64	10	34	86	9	0	**	7	**	**	0	0	**	0	7	**	10	**	235	
*MCKENZIE	46	15	32	32	16	**	**	6	0	0	**	0	**	0	**	**	**	0	160	
*S. CARROLL	18	**	15	27	**	**	**	0	0	0	0	0	0	0	**	0	**	0	79	
*W. CARROLL	93	12	27	38	6	**	7	15	**	0	**	0	**	0	**	**	13	**	221	
CARTER COUNTY	407	81	91	238	13	8	7	94	**	**	7	**	12	0	13	47	72	**	1,097	
ELIZABETHTON	174	15	60	119	42	**	**	36	**	**	0	**	8	0	13	**	23	**	508	
CHEATHAM COUNTY	325	41	14	182	185	23	42	87	7	**	12	0	7	0	10	39	37	6	1,019	
CHESTER COUNTY	106	22	70	92	30	10	19	19	**	**	**	0	0	0	6	9	20	**	412	
CLAIBORNE COUNTY	247	39	74	131	36	14	25	82	12	0	11	**	**	0	19	41	45	6	785	
CLAY COUNTY	72	16	18	47	7	**	0	8	**	0	**	0	0	**	6	**	**	**	181	
COCKE COUNTY	407	71	40	117	41	28	25	76	7	0	0	**	9	0	9	16	40	**	888	
NEWPORT	20	**	13	90	7	**	**	8	0	0	0	0	**	0	**	6	0	0	157	
COFFEE COUNTY	259	44	50	137	138	16	27	72	12	0	11	0	7	**	8	60	11	**	855	
MANCHESTER	72	9	35	87	75	**	8	15	0	0	**	0	**	0	**	20	7	0	338	
TULLAHO MA	228	29	32	190	110	8	30	78	**	**	6	0	**	0	**	9	26	**	757	
CROCKETT COUNTY	125	24	12	51	17	21	6	21	**	0	**	0	**	0	**	**	6	0	296	
ALAMO	17	**	17	42	12	**	7	**	0	0	**	0	**	0	**	**	7	0	114	
BELLS	11	**	**	25	10	0	**	0	0	0	0	0	0	0	0	0	**	0	53	
CUMBERLAND COUNTY	327	58	44	186	114	17	26	91	12	0	12	0	**	0	7	83	57	6	1,043	
DAVIDSON COUNTY	2,939	1,070	113	1,225	1,393	797	657	1,114	75	38	145	35	42	0	33	421	752	31	10,880	
DECATUR COUNTY	223	10	47	84	54	10	13	22	**	0	**	0	**	0	**	**	**	0	474	
DEKALB COUNTY	116	13	86	130	99	16	13	34	**	**	0	0	**	0	**	31	24	0	575	
DICKSON COUNTY	437	50	121	394	302	31	48	87	16	0	10	**	14	0	17	47	79	**	1,658	
DYER COUNTY	159	39	122	53	26	13	7	25	**	0	**	**	**	0	10	16	25	0	500	
DYERSBURG	129	59	87	71	20	11	11	24	**	**	0	0	**	**	41	49	**	**	509	
FAYETTE COUNTY	221	61	7	125	51	9	10	32	0	0	**	0	**	0	7	104	19	**	653	
FENTRESS COUNTY	162	18	42	149	42	**	7	14	**	0	6	0	0	0	11	7	49	0	512	
FRANKLIN COUNTY	291	45	**	199	239	13	28	105	**	**	**	0	**	0	11	59	60	**	1,067	
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	120	14	18	35	10	**	**	**	**	0	0	0	**	0	9	**	9	**	229	
*MILAN	166	10	58	48	32	10	13	19	0	0	**	0	0	**	**	18	**	**	384	
*TRENTON	68	13	0	20	23	**	6	7	0	0	0	**	0	**	6	11	**	**	165	
*BRADFORD	48	**	6	25	10	**	0	**	0	0	**	0	0	0	**	**	**	0	105	
*GIBSON CO. SPEC.	185	17	104	170	47	12	11	46	**	**	**	0	0	0	17	7	60	**	686	
GILES COUNTY	233	30	77	113	70	24	20	67	7	0	0	0	0	0	15	45	23	0	724	
GRAINGER COUNTY	178	33	40	124	51	15	20	77	6	0	**	**	**	**	9	49	37	**	650	
GREENE COUNTY	525	63	69	221	97	46	21	135	15	0	15	**	6	0	32	81	78	**	1,409	
GREENEVILLE	252	24	121	65	69	31	12	46	**	0	**	0	**	0	**	13	20	**	666	
GRUNDY COUNTY	229	14	8	86	78	**	14	36	**	0	**	0	**	0	**	**	29	**	511	



TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2008-2009

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***
HAMBLEN COUNTY	301	66	**	259	103	51	53	204	**	**	11	0	**	0	16	72	100	**	1,253
HAMILTON COUNTY	1,464	293	2,029	622	1,057	90	361	1,012	25	19	33	**	32	0	154	95	266	18	7,574
HANCOCK COUNTY	71	18	**	40	17	8	**	39	**	0	**	0	**	0	**	24	11	**	241
HARDEMAN COUNTY	205	51	62	100	52	16	15	90	**	0	**	0	0	0	20	72	84	**	773
HARDIN COUNTY	210	56	26	159	62	**	7	52	**	**	**	0	**	0	14	19	15	**	633
HAWKINS COUNTY	623	66	41	273	78	59	37	206	9	**	13	**	**	0	27	48	101	**	1,589
ROGERSVILLE	14	**	0	9	6	0	**	**	0	0	**	0	0	0	**	**	**	0	44
HAYWOOD COUNTY	133	50	102	108	40	**	16	34	0	**	0	**	0	0	8	47	38	**	589
HENDERSON COUNTY	282	38	34	79	23	13	14	18	**	**	**	0	**	0	12	10	45	**	578
LEXINGTON	48	9	**	30	15	**	**	8	0	0	**	0	0	0	7	**	20	**	150
HENRY COUNTY	225	37	84	104	56	11	12	68	**	**	**	0	**	0	14	10	49	**	683
*PARIS	51	10	57	68	75	**	6	9	**	0	6	0	**	0	**	0	11	0	300
HICKMAN COUNTY	289	30	**	77	49	60	27	79	9	0	**	0	**	0	13	28	46	**	717
HOUSTON COUNTY	90	11	66	53	47	0	**	26	7	0	**	**	0	**	7	19	**	**	334
HUMPHREYS COUNTY	263	15	53	100	33	14	13	47	**	0	**	**	7	0	18	12	39	0	619
JACKSON COUNTY	149	16	**	61	30	8	11	47	**	**	**	0	**	0	**	18	9	0	363
JEFFERSON COUNTY	185	39	25	205	220	32	34	111	18	0	13	**	9	0	14	22	60	**	994
JOHNSON COUNTY	260	41	60	89	6	7	**	67	**	0	**	0	**	0	**	30	17	**	595
KNOX COUNTY	2,503	305	**	1,156	622	499	604	622	37	14	76	9	20	0	252	330	156	26	7,236
LAKE COUNTY	94	14	0	47	**	**	8	**	0	0	0	0	**	**	**	0	18	0	193
LAUDERDALE COUNTY	192	53	278	179	369	8	13	69	**	0	**	0	**	0	9	14	18	**	1,214
LAWRENCE COUNTY	480	48	75	198	70	39	21	146	12	0	6	0	**	0	28	65	39	**	1,232
LEWIS COUNTY	71	14	**	50	54	29	10	19	0	0	**	0	0	0	9	13	30	0	304
LINCOLN COUNTY	213	33	27	135	38	7	25	63	**	**	**	0	**	0	9	44	20	**	625
FAYETTEVILLE	43	9	**	58	11	**	**	14	0	0	**	0	0	0	7	**	15	**	168
LOUDON COUNTY	236	46	99	123	26	16	16	52	**	0	16	0	**	0	15	37	33	**	725
LENOIR CITY	122	8	10	39	83	7	14	36	**	**	**	0	0	0	**	17	**	**	348
MCMINN COUNTY	295	49	69	137	71	18	22	140	15	0	9	0	**	0	**	76	51	**	960
ATHENS	53	9	130	57	22	7	10	35	0	0	**	0	0	**	6	20	0	0	353
ETOWAH	26	**	**	24	6	0	**	6	**	0	**	0	0	0	0	**	**	0	75
MCAIRY COUNTY	167	49	54	239	22	21	25	68	**	0	8	0	**	0	15	44	48	**	770
MACON COUNTY	262	30	0	135	152	18	13	45	6	**	**	0	**	0	**	14	31	**	721
MADISON COUNTY	892	152	616	543	253	119	77	158	6	**	9	**	**	**	80	158	160	7	3,238
MARION COUNTY	311	43	16	84	21	**	18	23	**	**	6	0	7	0	13	63	38	**	657
*RICHARD CITY	9	**	**	14	**	0	**	**	0	0	**	0	0	0	**	**	0	0	42
MARSHALL COUNTY	242	26	90	136	82	17	14	49	**	0	10	0	**	0	9	27	55	**	768
MAURY COUNTY	722	98	245	366	280	96	88	171	9	**	29	0	7	0	42	54	157	**	2,370
MEIGS COUNTY	76	22	22	94	48	**	**	51	**	0	**	0	**	0	**	19	17	**	367
MONROE COUNTY	353	56	173	70	14	22	22	101	8	**	8	**	**	0	11	66	44	**	957
SWEETWATER	69	7	**	89	34	**	6	7	0	0	**	0	**	0	**	6	24	0	257
MONTGOMERY COUNTY	1,275	245	762	816	408	190	292	426	37	**	38	8	19	0	53	97	198	8	4,873
MOORE COUNTY	85	6	**	24	17	**	**	22	0	0	**	0	0	0	**	**	20	**	192
MORGAN COUNTY	195	28	60	141	108	8	22	72	**	0	**	**	**	0	**	19	**	**	672
OBION COUNTY	307	32	181	132	9	12	12	65	**	**	**	**	**	0	8	**	35	0	808
UNION CITY	70	15	0	10	13	**	**	7	0	0	0	0	0	0	**	**	11	**	139
OVERTON COUNTY	346	31	99	143	40	12	12	52	**	**	**	0	**	0	**	15	17	**	781
PERRY COUNTY	57	10	26	66	63	**	9	19	**	0	**	0	**	0	**	8	15	**	285
PICKETT COUNTY	27	13	0	23	14	**	**	7	0	0	0	0	**	0	**	**	**	0	93
POLK COUNTY	140	29	32	102	12	**	11	40	**	0	**	0	0	0	11	10	23	**	418
PUTNAM COUNTY	715	104	216	291	123	46	84	176	14	7	22	0	11	0	29	42	119	**	2,004
RHEA COUNTY	128	41	**	86	110	13	21	66	0	10	**	**	**	0	11	34	38	**	562
DAYTON	38	**	**	49	16	**	6	16	0	0	**	0	0	0	**	**	8	0	143
ROANE COUNTY	504	52	198	232	79	36	29	125	6	0	13	0	10	0	22	62	51	**	1,422
ROBERTSON COUNTY	625	42	274	274	265	42	50	218	10	0	15	0	11	0	21	82	52	**	1,985

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2008-2009

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***
RUTHERFORD COUNTY	1,656	233	1,565	504	415	143	213	530	40	8	50	6	23	**	60	205	270	10	5,933
MURFREESBORO	231	23	74	269	108	**	65	81	6	**	8	0	9	0	**	34	119	**	1,039
SCOTT COUNTY	103	74	**	90	79	**	11	23	**	0	**	0	**	0	0	7	0	0	399
*ONEIDA	20	17	0	25	18	**	0	13	**	0	**	0	0	0	**	**	**	**	107
SEQUATCHIE COUNTY	178	26	66	78	26	6	10	54	**	**	**	0	**	0	6	10	89	**	561
SEVIER COUNTY	504	136	235	462	161	70	68	181	17	0	13	**	7	0	34	121	180	7	2,199
SHELBY COUNTY	3,344	219	4,078	924	497	135	297	704	77	0	61	0	38	0	129	77	316	9	10,905
MEMPHIS	7,152	2,488	2,282	1,367	1,156	442	367	875	34	**	246	34	47	**	276	1,108	826	30	18,734
SMITH COUNTY	143	35	14	93	79	11	16	61	**	0	**	**	**	0	6	14	28	**	521
STEWART COUNTY	154	8	9	40	49	9	9	39	**	0	**	0	0	0	9	14	33	**	379
SULLIVAN COUNTY	840	113	278	272	52	15	23	259	7	**	11	**	8	0	**	31	231	**	2,153
BRISTOL	131	39	7	103	52	20	19	54	**	0	**	0	**	0	**	26	62	0	528
KINGSPORT	307	25	23	287	87	31	26	187	**	**	6	0	**	0	27	24	75	**	1,116
SUMNER COUNTY	1,658	126	1,196	733	918	147	253	706	28	7	41	**	14	0	32	111	175	9	6,158
TIPTON COUNTY	540	87	236	393	281	19	49	135	**	**	19	**	**	0	15	82	45	**	1,913
TROUSDALE COUNTY	87	9	**	83	47	**	9	14	**	0	**	0	0	0	**	**	10	0	273
UNICOI COUNTY	148	21	10	123	79	**	17	36	**	0	8	0	**	0	8	10	27	0	496
UNION COUNTY	180	26	80	121	32	**	10	22	8	0	**	0	8	0	**	28	27	**	554
VAN BUREN COUNTY	42	**	7	37	17	**	**	13	0	0	**	0	0	0	**	**	**	0	136
WARREN COUNTY	469	49	91	194	22	14	24	126	14	0	6	**	**	0	8	28	48	**	1,098
WASHINGTON COUNTY	348	76	42	270	284	19	35	122	12	0	15	**	**	0	**	10	63	**	1,313
JOHNSON CITY	449	54	264	167	26	12	31	52	19	**	6	**	**	0	**	6	59	**	1,162
WAYNE COUNTY	358	31	72	85	28	8	12	30	**	0	**	**	**	0	9	**	10	**	653
WEAKLEY COUNTY	313	30	95	155	18	9	21	175	8	**	7	0	**	0	**	34	59	**	936
WHITE COUNTY	332	52	128	168	78	13	21	91	**	0	10	0	**	0	7	14	58	**	981
WILLIAMSON COUNTY	1,180	113	1,113	487	304	83	272	487	31	**	22	**	18	0	73	64	205	13	4,467
*FRANKLIN	166	**	138	146	58	**	42	42	0	**	7	0	**	0	6	6	67	**	692
WILSON COUNTY	677	112	13	728	234	61	61	344	19	**	19	**	6	0	29	65	111	**	2,490
*LEBANON	127	16	**	163	81	11	27	80	7	**	8	0	**	0	23	17	23	0	590
	51,958	9,476	21,029	24,871	15,388	4,598	5,754	14,518	928	354	1,367	179	634	9	2,404	5,748	8,036	370	167,621

\*SPECIAL SCHOOL DISTRICT

\*\*To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

\*\*\*Statewide total includes counts in suppressed cells and count of students in state special schools.

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2008-09

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESIDENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB.	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
ANDERSON CO.	439	2,379	2,818	54	2	56	6,506	14	5,664	14	x			17	35	5	0	0	0	2	1	***
OAK RIDGE	547	887	1,434	33	0	33	4,526	0	2,014	57		x		12	14	0	0	0	0	4	0	***
BEDFORD CO.	273	1,085	1,358	75	4	79	5,741	123	4,834	123		x		36	33	0	0	0	0	4	0	11,268
BENTON CO.	0	882	882	33	0	33	2,085	28	1,850	28			x	11	18	1	0	0	0	4	1	***
BLED SOE CO.	81	811	892	29	1	30	1,745	28	1,509	25		x		12	14	0	0	0	0	0	0	**
BLOUNT CO.	0	8,071	8,071	119	10	129	8,172	122	6,896	100			x	51	44	0	0	0	0	15	0	***
ALCOA	31	118	149	6	0	6	389	5	310	2	x			4	2	0	0	0	0	2	0	10,000
MARYVILLE	95	387	482	22	0	22	2,374	54	1,957	41			x	10	6	0	0	0	0	1	0	***
BRADLEY CO.	325	4,025	4,350	67	8	75	8,554	42	7,891	39			x	53	25	0	0	0	0	3	0	9,400
CLEVELAND	84	586	670	20	7	27	3,007	82	2,397	65		x		17	8	0	0	0	0	8	0	11,257
CAMPBELL CO.	172	1,362	1,534	42	0	42	4,615	45	4,377	45			x	23	19	0	0	0	0	0	0	***
CANNON CO.	126	588	714	24	3	27	1,429	32	1,079	32			x	9	15	0	0	0	0	1	0	7,525
CARROLL CO.	307	1,285	1,592	58	0	58	3,567	26	3,317	22		x		18	29	0	0	0	0	11	0	9,563
CARTER CO.	341	3,085	3,426	79	3	82	4,977	72	4,216	60		x		44	17	2	0	0	0	7	1	8,688
ELIZABETHTON	23	120	143	11	0	11	463	2	403	2		x		9	-	0	0	0	0	1	0	8,816
CHEATHAM CO.	459	1,609	2,068	79	9	88	4,788	91	3,991	76		x		27	40	0	0	0	0	24	0	7,650
CHESTER CO.	155	764	919	32	0	32	2,196	17	1,939	15			x	11	16	0	0	0	0	3	0	11,424
CLAIBORNE CO.	360	3,400	3,760	72	0	72	4,375	35	3,820	32			x	36	25	1	0	0	0	0	1	8,325
CLAY CO.	98	450	548	22	0	22	742	3	672	3		x		13	5	6	2	0	0	2	1	10,000
COCKE CO.	245	1,334	1,579	67	0	67	3,280	45	2,635	39		x		34	12	1	0	0	0	3	1	9,356
COFFEE CO.	223	879	1,102	65	0	65	2,815	56	2,436	45		x		12	36	0	0	0	0	2	0	9,441
MANCHESTER	2	10	12	2	0	2	0	24	0	21		x		1	-	0	0	0	0	0	0	**
TULLAHOMA	2	31	33	5	1	6	0	20	0	18		x		1	-	0	0	0	0	0	0	10,000
CROCKETT CO.	4	550	554	25	0	25	1,544	15	1,389	13		x		13	8	0	0	0	0	1	0	**
CUMBERLAND CO.	401	1,514	1,915	75	8	83	4,531	94	4,531	94		x		43	28	4	0	0	0	10	4	7,538
DAVIDSON CO.	4,876	21,505	26,381	652	0	652	49,698	2,850	31,268	2,848		x		148	422	1	0	0	0	263	0	19,418
DECATUR CO.	142	740	882	30	0	30	1,688	16	1,469	11		x		14	8	0	0	0	0	3	0	10,000
DEKALB CO.	202	867	1,069	41	0	41	1,783	49	1,657	48		x		16	17	0	0	0	0	4	1	10,080
DICKSON CO.	428	1,925	2,352	89	0	89	6,230	64	5,328	52		x		44	30	0	0	0	0	7	0	10,440
DYER CO.	292	1,911	2,203	58	14	72	3,301	59	2,308	45		x		20	28	0	0	0	0	2	0	11,608
FAYETTE CO.	250	2,074	2,324	65	0	65	3,602	40	3,395	40		x		26	28	0	0	0	0	2	0	12,110
FENTRESS CO.	825	2,800	3,625	33	4	37	2,121	19	1,903	19		x		18	13	0	0	0	0	4	0	8,148
FRANKLIN CO.	425	4,684	5,109	55	8	63	2,516	75	2,126	63			x	24	26	0	0	0	0	8	0	***
HUMBOLDT	11	112	123	8	0	8	360	12	321	9		x		4	1	0	0	0	0	0	0	11,220
*MILAN	24	246	270	11	0	11	1,184	12	1,056	11		x		6	2	0	0	0	0	0	0	11,460
*TRENTON	5	280	285	8	0	8	1,154	3	1,110	3		x		5	2	0	0	0	0	0	0	11,004
*BRADFORD	2	190	192	7	0	7	412	0	330	0		x		5	2	0	0	0	0	0	0	10,525
*GIBSON CO. SPE	165	760	925	33	0	33	2,708	64	2,110	61		x		18	9	0	0	0	0	4	0	8,656
GILES CO.	207	1,441	1,648	70	0	70	3,109	64	2,711	55		x		26	30	2	0	0	0	3	1	11,184
GRAINGER CO.	450	1,414	1,864	57	3	60	3,573	39	3,095	35			x	15	34	9	0	0	0	5	3	7,011
GREENE CO.	568	2,171	2,739	80	14	94	6,038	76	5,087	51		x		49	31	0	0	0	0	14	0	8,094
GREENEVILLE	29	228	257	15	0	15	1,075	0	1,075	0		x		5	6	0	0	0	0	2	0	7,516
GRUNDY CO.	37	586	623	25	2	27	1,139	30	1,033	30		x		5	18	0	0	0	0	2	0	9,276
HAMBLÉN CO.	262	1,716	1,978	65	0	65	6,350	152	4,554	98		x		33	17	1	0	0	0	13	6	7,846
HAMILTON CO.	3,279	17,660	20,939	194	66	260	33,213	803	28,309	685	x			88	143	23	0	0	1	4	1	12,489

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2008-09

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESIDENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB.	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
HANCOCK CO.	160	607	767	29	2	31	1,020	6	956	6		x		16	7	0	0	0	0	1	0	6,841
HARDEMAN CO.	571	1,674	2,245	78	0	78	3,149	40	2,774	33		x		32	38	25	0	0	0	3	3	7,091
HARDIN CO.	111	1,218	1,329	43	4	47	2,370	30	2,003	27		x		18	16	0	0	0	0	1	0	6,405
HAWKINS CO.	625	2,428	3,053	79	17	96	7,491	107	6,259	88	x			45	47	4	0	0	0	8	1	7,942
HAYWOOD CO.	205	1,135	1,340	61	5	66	2,272	25	2,057	23		x		23	31	2	0	0	0	0	0	9,254
HENDERSON CO.	0	1,545	1,545	49	0	49	2,270	58	2,214	58			x	23	26	1	0	0	0	1	1	***
HENRY CO.	412	4,028	4,440	55	0	55	3,138	23	2,748	20		x		19	26	0	0	0	0	0	1	9,376
*PARIS	23	160	183	14	0	14	874	21	772	21		x		9	1	0	0	0	0	4	0	11,897
HICKMAN CO.	269	1,134	1,403	55	5	60	3,653	10	3,067	8		x		30	16	0	0	0	0	3	0	9,474
HOUSTON CO.	160	468	628	17	0	17	1,449	6	1,246	4		x		6	10	0	0	0	0	2	0	10,000
HUMPHREYS CO.	216	1,398	1,614	41	0	41	2,160	46	1,667	46		x		7	26	0	0	0	0	1	0	10,051
JACKSON CO.	186	807	993	32	0	32	1,060	10	890	10			x	13	12	0	0	0	0	1	0	9,388
JEFFERSON CO.	429	1,838	2,267	75	10	85	3,883	35	3,357	31		x		29	39	3	0	0	0	3	4	14,526
JOHNSON CO.	144	773	917	36	3	39	2,282	12	1,748	11		x		9	17	0	0	0	0	4	0	6,590
KNOX CO.	1,527	11,358	12,885	303	49	352	42,057	1,029	36,450	936	x			287	255	0	1	0	0	37	1	***
LAKE CO.	59	140	199	11	0	11	430	13	403	13		x		4	3	0	0	0	0	0	0	9,639
LAUDERDALE CO.	315	1,400	1,715	57	0	57	2,828	52	2,548	52		x		35	9	0	1	0	0	6	1	11,515
LAWRENCE CO.	282	2,410	2,692	74	9	83	5,000	94	4,125	94		x		28	44	0	0	0	0	10	0	9,513
LEWIS CO.	92	536	628	27	0	27	1,148	6	1,058	5		x		14	7	0	0	0	0	0	0	10,212
LINCOLN CO.	265	1,150	1,415	58	9	67	2,894	37	2,444	28		x		32	18	0	0	0	0	4	0	8,342
FAYETTEVILLE	2	20	22	8	0	8	377	2	229			x		4	1	0	0	0	0	0	0	10,500
LOUDON CO.	263	2,749	3,012	41	2	43	4,041	49	3,430	34	x			26	16	7	0	0	0	2	1	***
LENOIR CITY	0	31	31	9	1	10	1,422	18	1,172	12	x			2	6	0	0	0	0	0	0	***
MCMINN CO.	380	2,170	2,550	68	0	68	3,980	47	3,330	47		x		24	29	0	0	0	0	4	0	9,860
ATHENS	14	156	170	11	1	12	1,066	28	693	21		x		8	-	0	0	0	0	0	0	13,455
ETOWAH	3	15	18	2	0	2	203	0	27	0		x		2	-	0	0	0	0	0	0	8,100
MCNAIRY CO.	142	1,350	1,492	45	8	53	4,433	58	3,933	58		x		17	25	1	0	0	0	5	1	8,280
MACON CO.	227	1,350	1,577	55	2	57	3,539	41	2,891	37		x		24	20	0	0	0	0	5	0	8,450
JACKSON-MADISON	804	4,932	5,736	148	0	148	7,001	615	5,282	119		x		44	76	3	0	0	0	53	3	14,405
MARION CO.	246	1,425	1,671	24	0	24	2,453	22	2,329	19	x			17	7	5	3	0	0	0	2	11,500
MARSHALL CO.	231	1,190	1,421	52	0	52	3,042	35	2,714	31		x		24	20	0	0	0	0	2	0	9,017
MAURY CO.	553	3,708	4,261	131	0	131	11,276	310	6,125	296		x		63	72	0	0	0	0	16	0	11,250
MEIGS CO.	102	573	675	29	4	33	1,962	20	1,663	19		x		14	10	2	0	0	0	1	1	12,055
MONROE CO.	270	2,173	2,443	74	4	78	4,582	32	3,869	28			x	22	49	0	0	0	0	5	0	***
SWEET WATER	2	15	17	-	2	2	0	12	0	10	x			1	1	0	0	0	0	0	0	7,549
MONTGOMERY CO.	1,614	8,570	10,184	301	21	322	25,917	780	23,440	686		x		63	188	1	0	0	0	11	1	11,747
MOORE CO.	74	320	394	16	1	17	864	9	756	5		x		14	-	0	0	0	0	0	0	11,332
MORGAN CO.	238	938	1,176	41	4	45	3,412	25	2,769	20		x		19	19	0	0	0	0	3	0	8,775
OBION CO.	141	1,027	1,168	58	1	59	3,346	38	3,051	34		x		17	27	0	0	0	0	4	0	10,096
UNION CITY	22	43	65	9	0	9	586	0	529	0		x		5	2	0	0	0	0	0	0	9,000
OVERTON CO.	350	1,680	2,030	38	2	40	2,960	12	2,542	9		x		27	10	0	0	0	0	0	0	10,167
PERRY CO.	66	522	588	19	0	19	618	13	618	13		x		7	11	0	0	0	0	0	0	12,181
PICKETT CO.	54	230	284	10	0	10	566	2	528	2		x		6	3	0	0	0	0	0	0	10,254
POLK CO.	160	845	1,005	35	6	41	1,682	27	1,514	25		x		16	14	1	0	0	0	2	1	9,554
PUTNAM CO.	238	1,321	1,559	47	9	56	3,176	202	2,957	141		x		15	31	0	0	0	0	11	0	10,429

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2008-09

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB.	MALE	FEMALE	TREATED AND RE-LEASED	CON- FINE OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
RHEA CO.	125	2,409	2,534	49	9	58	3,752	44	3,072	43		x		23	27	0	0	0	0	2	0	7,880
ROANE CO.	471	2,337	2,808	75	0	75	4,865	35	4,113	29		x		23	35	6	0	0	0	3	2	12,624
ROBERTSON CO.	298	1,648	1,946	97	0	97	6,274	53	5,500	43		x		38	44	0	0	0	0	19	1	13,248
RUTHERFORD CO.	1,384	7,228	8,612	187	11	198	22,425	492	16,537	343	x			78	130	0	0	0	0	29	0	48,799
MURFREESBORO	144	551	695	23	0	23	2,771	84	2,120	83		x		7	7	0	0	0	0	1	0	13,464
SCOTT CO.	232	785	1,017	42	0	42	2,284	22	2,069	22		x		23	15	1	0	0	0	1	1	9,708
*ONEIDA	1	58	59	5	1	6	265	2	229	2		x		3	1	0	0	0	0	0	0	10,305
SEQUATCHIE CO.	96	486	582	15	2	17	1,786	15	1,580	13		x		12	4	0	0	0	0	0	0	11,615
SEVIER CO.	934	2,565	3,499	130	23	153	11,767	189	10,109	146		x		67	70	1	0	0	0	0	2	7,750
SHELBY CO.	1,906	8,602	10,508	298	0	298	24,174	352	23,673	345		x		78	167	19	0	0	0	59	11	17,845
MEMPHIS	18,497	23,044	41,541	554	0	554	26,239	2,284	25,139	2,064	x			107	364	73	1	0	0	0	34	***
SMITH CO.	241	971	1,212	39	2	41	2,651	56	2,231	45		x		23	12	0	0	0	0	1	0	9,900
STEWART CO.	302	1,104	1,406	45	0	45	1,772	22	1,443	18		x		14	21	0	0	0	0	0	0	10,928
SULLIVAN CO.	513	4,603	5,116	180	0	180	11,600	234	10,163	221			x	76	96	4	0	0	0	4	2	8,640
BRISTOL	59	412	471	21	0	21	2,348	0	1,263	0			x	6	15	1	0	0	0	2	1	9,240
KINGSPORT	226	560	786	38	0	38	2,058	71	1,717	37		x		20	10	0	0	0	0	8	0	12,338
SUMNER CO.	1,942	3,781	5,723	221	0	221	18,033	373	15,051	242		x		63	136	0	0	0	0	29	0	8,644
TIPTON CO.	1,200	3,264	4,464	135	21	156	12,227	126	9,197	107		x		55	92	5	0	0	0	11	2	9,460
TROUSDALE CO.	79	590	669	19	1	20	979	7	814	5		x		7	7	0	0	0	0	0	0	10,398
UNICOI CO.	342	632	974	28	5	33	2,094	19	1,666	15		x		18	5	0	0	0	0	1	0	7,740
UNION CO.	109	2,031	2,140	49	0	49	2,891	25	2,429	24			x	20	22	0	0	0	0	0	0	6,500
VAN BUREN CO.	38	278	316	13	0	13	608	0	514	0		x		1	8	0	0	0	0	0	0	10,626
WARREN CO.	246	1,163	1,410	70	0	70	3,107	106	3,107	106		x		21	36	0	0	0	0	1	3	9,000
WASHINGTON CO.	775	1,931	2,706	92	22	114	7,467	95	5,861	82		x		38	66	0	0	0	0	18	0	9,686
JOHNSON CITY	211	1,019	1,230	43	11	54	3,535	101	2,887	88		x		21	24	0	0	0	0	13	0	9,650
WAYNE CO.	245	1,130	1,374	52	3	55	1,449	12	1,134	8		x		12	33	0	0	0	0	1	0	9,172
WEAKLEY CO.	365	2,025	2,390	59	0	59	2,618	80	2,476	78		x		25	19	0	0	0	0	2	0	8,130
WHITE CO.	280	1,750	2,030	43	0	43	2,453	21	2,332	22		x		24	11	7	0	0	0	1	1	11,831
WILLIAMSON CO.	1,481	6,754	8,235	215	0	215	19,433	360	16,848	317		x		69	120	0	0	0	0	18	4	12,919
* FRANKLIN	124	518	642	30	0	30	3,724	60	2,384	60		x		10	17	0	0	0	0	3	0	16,519
WILSON CO.	936	3,691	4,627	147	0	147	11,313	228	8,550	189			x	40	93	0	0	0	0	22	0	9,720
* LEBANON	28	402	430	28	0	28	1,565	46	1,128	43		x		7	18	0	0	0	0	0	0	12,013
GRAND TOTAL	63,347	261,402	324,748	8,219	459	8,678	618,127	15,171	512,883	13,168	11	95	16	3,275	4,326	228	8	0	2	912	105	1,110,638

\* SPECIAL SCHOOL DISTRICT

\*\* NO RESPONSE

\*\*\*NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2008-09

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
ANDERSON CO.	4	16	21	13	9	2	65	19	20	12	12	1	1	65
OAK RIDGE	3	3	5	9	5	3	28	20	2	5	1	0	0	28
BEDFORD CO.	1	11	14	26	11	6	69	31	19	13	4	2	0	69
BENTON CO.	0	11	7	11	10	3	42	15	1	18	7	1	2	44
BLED SOE CO.	0	5	9	17	2	1	34	5	15	10	2	2	0	34
BLOUNT CO.	2	18	33	32	32	10	127	68	20	21	10	7	1	127
ALCOA	1	1	5	1	0	0	8	3	4	1	0	0	0	8
MARYVILLE	0	0	4	3	4	5	16	7	5	4	0	0	0	16
BRADLEY CO.	14	6	44	18	4	0	86	28	14	20	19	8	0	89
CLEVELAND	0	4	4	7	7	4	26	13	7	6	0	0	0	26
CAMPBELL CO.	1	9	13	9	7	3	42	16	6	6	4	3	0	35
CANNON CO.	0	6	15	9	7	3	40	19	6	12	3	0	0	40
CARROLL CO.	2	12	10	17	16	5	62	34	8	9	9	1	1	62
CARTER CO.	1	11	17	20	19	5	73	11	14	20	21	4	2	72
ELIZABETHTON	0	3	4	6	5	0	18	12	1	3	2	0	0	18
CHEATHAM CO.	2	26	20	19	11	2	80	44	11	16	5	4	0	80
CHESTER CO.	2	6	14	11	7	1	41	20	8	10	0	2	1	41
CLAIBORNE CO.	3	16	18	11	9	4	61	18	11	22	4	3	2	60
CLAY CO.	3	2	3	8	6	1	23	10	8	0	5	0	0	23
COCKE CO.	1	9	6	15	14	1	46	12	4	17	7	6	0	46
COFFEE CO.	3	7	12	14	21	2	59	26	10	11	8	1	0	56
MANCHESTER	0	1	2	0	0	0	3	2	0	1	0	0	0	3
TULLAHOMA	0	0	0	1	1	0	2	0	2	0	0	0	0	2
CROCKETT CO.	5	2	7	9	2	0	25	17	6	1	1	0	0	25
CUMBERLAND CO.	2	4	22	30	32	5	95	34	17	27	15	2	0	95
DAVIDSON CO.	49	120	170	179	56	0	574	208	152	135	62	17	0	574
DECATUR CO.	0	3	3	10	5	1	22	2	6	6	4	2	0	20
DEKALB CO.	0	10	11	11	6	2	40	17	11	6	6	0	0	40
DICKSON CO.	0	15	33	25	30	5	108	47	28	19	8	6	0	108
DYER CO.	3	17	24	22	15	1	82	37	22	19	4	0	0	82
FAYETTE CO.	0	8	13	18	16	1	56	16	23	11	4	2	0	56
FENTRESS CO.	2	7	7	10	4	1	31	12	6	7	4	1	0	30
FRANKLIN CO.	6	16	20	33	16	7	98	37	27	21	8	0	5	98
HUMBOLDT	0	1	3	1	0	0	5	1	3	1	0	0	0	5
*MILAN	0	2	13	1	1	2	19	4	11	3	1	0	0	19
*TRENTON	1	4	1	3	1	3	13	8	1	3	0	0	1	13
*BRADFORD	0	0	2	0	2	2	6	1	1	0	2	2	0	6

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2008-09

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
*GIBSON CO. SPEC	1	12	13	10	12	2	50	18	16	14	1	1	0	50
GILES CO.	1	2	16	25	12	7	63	26	14	12	9	2	0	63
GRAINGER CO.	6	17	23	17	2	3	68	18	25	18	5	2	0	68
GREENE CO.	1	12	19	29	15	4	80	33	20	19	6	1	1	80
GREENEVILLE	0	2	6	1	1	1	11	10	0	0	0	0	1	11
GRUNDY CO.	0	4	7	7	5	0	23	5	7	5	4	2	0	23
HAMBLEN CO.	0	8	11	16	11	4	50	22	9	8	7	4	0	50
HAMILTON CO.	28	54	61	54	42	5	244	136	37	35	24	10	2	244
HANCOCK CO.	2	8	7	9	6	1	33	11	7	7	4	2	2	33
HARDEMAN CO.	2	7	29	20	9	3	70	26	13	24	3	3	1	70
HARDIN CO.	0	1	5	15	11	2	34	9	9	8	7	0	1	34
HAWKINS CO.	2	19	27	36	38	7	129	62	32	19	7	8	1	129
HAYWOOD CO.	2	9	15	21	12	3	62	17	16	17	6	5	1	62
HENDERSON CO.	5	13	14	12	11	1	56	1	19	12	8	9	0	49
HENRY CO.	0	2	18	16	17	3	56	28	11	14	3	0	0	56
*PARIS	1	2	1	5	4	0	13	6	3	2	2	0	0	13
HICKMAN CO.	4	5	22	9	10	8	58	27	9	15	5	2	0	58
HOUSTON CO.	1	6	5	4	2	1	19	9	5	4	0	0	1	19
HUMPHREYS CO.	1	5	9	9	7	2	33	10	8	10	2	3	0	33
JACKSON CO.	0	8	10	9	7	1	35	5	8	5	12	5	0	35
JEFFERSON CO.	4	7	22	13	18	4	68	33	13	15	5	2	0	68
JOHNSON CO.	0	15	20	8	5	0	48	5	20	11	7	5	0	48
KNOX CO.	37	101	143	162	107	51	601	0	0	0	0	0	0	0
LAKE CO.	1	4	5	2	6	1	19	4	3	5	4	3	0	19
LAUDERDALE CO.	2	6	23	10	7	2	50	34	6	6	4	0	0	50
LAWRENCE CO.	1	4	14	19	25	10	73	14	9	20	12	17	0	72
LEWIS CO.	0	3	4	7	6	1	21	9	1	8	3	0	0	21
LINCOLN CO.	0	7	7	21	9	6	50	12	11	16	8	0	3	50
FAYETTEVILLE	0	1	2	2	4	0	9	6	1	0	2	0	0	9
LOUDON CO.	0	6	13	7	17	4	47	19	8	13	4	2	1	47
LENOIR CITY	0	3	4	3	1	0	11	4	4	2	1	0	0	11
MCMINN CO.	1	7	8	14	16	7	53	21	6	16	6	4	0	53
ATHENS	0	1	3	2	3	1	10	6	2	2	0	0	0	10
ETOWAH	0	0	0	2	0	0	2	0	2	0	0	0	0	2
MCNAIRY CO.	0	8	12	9	9	4	42	13	11	11	7	0	0	42
MACON CO.	2	7	10	8	13	3	43	13	19	6	7	1	0	46
JACKSON-MADISON CO.	4	10	35	54	14	1	118	25	33	36	23	3	0	120

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2008-09

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
MARION CO.	0	2	7	11	4	0	24	2	10	4	5	3	0	24
MARSHALL CO.	0	4	7	14	21	1	47	24	15	5	1	2	0	47
MAURY CO.	2	12	30	60	37	6	147	71	33	30	11	2	0	147
MEIGS CO.	2	2	8	6	4	2	24	7	4	8	4	1	0	24
MONROE CO.	5	23	26	28	12	6	100	0	0	0	0	0	0	0
SWEET WATER	0	0	2	0	1	0	3	0	0	1	1	1	0	3
MONTGOMERY CO.	16	50	82	65	35	3	251	141	46	45	14	5	0	251
MOORE CO.	0	3	7	7	2	3	22	8	5	1	0	0	0	14
MORGAN CO.	0	15	11	6	5	1	38	23	10	4	1	0	0	38
OBION CO.	3	14	22	19	21	3	82	13	11	11	8	1	0	44
UNION CITY	1	5	2	0	2	0	10	7	0	0	0	0	0	7
OVERTON CO.	0	2	16	8	7	4	37	3	12	13	8	1	0	37
PERRY CO.	0	4	8	4	1	1	18	6	0	10	2	0	0	18
PICKETT CO.	0	1	6	4	4	0	15	3	2	6	4	0	0	15
POLK CO.	1	13	14	15	8	0	51	17	19	8	5	1	1	51
PUTNAM CO.	1	7	20	14	6	1	49	17	5	16	9	2	0	49
RHEA CO.	1	12	15	17	13	2	60	31	21	5	2	2	0	61
ROANE CO.	1	5	29	28	14	4	81	36	14	15	15	1	0	81
ROBERTSON CO.	5	11	19	22	23	10	90	38	26	23	9	2	0	98
RUTHERFORD CO.	6	54	74	77	60	15	286	0	0	0	0	0	0	0
MURFREESBORO	4	8	8	11	4	0	35	32	1	2	0	0	0	35
SCOTT CO.	3	5	6	15	5	4	38	12	7	12	6	1	0	38
*ONEIDA	0	0	3	1	4	0	8	3	5	0	0	0	0	8
SEQUATCHIE CO.	0	2	6	10	7	2	27	8	3	3	1	1	0	16
SEVIER CO.	2	27	57	34	18	5	143	51	41	37	12	2	0	143
SHELBY CO.	10	47	74	66	33	15	245	149	42	40	13	1	0	245
MEMPHIS	54	102	118	115	64	26	479	248	78	75	40	38	0	479
SMITH CO.	1	6	14	12	9	7	49	23	9	12	4	1	0	49
STEWART CO.	1	4	13	12	13	2	45	14	5	15	8	3	0	45
SULLIVAN CO.	7	22	38	40	51	17	175	63	43	38	15	1	1	161
BRISTOL	3	7	5	3	3	0	21	6	8	5	2	0	0	21
KINGSPORT	0	5	8	13	9	3	38	28	5	3	2	0	0	38
SUMNER CO.	8	39	62	60	45	7	221	129	29	34	25	4	0	221
TIPTON CO.	3	10	38	47	34	15	147	65	36	37	6	3	0	147
TROUSDALE CO.	5	6	4	5	1	0	21	6	3	3	1	1	0	14
UNICOI CO.	1	2	5	9	8	2	27	6	9	11	3	0	0	29
UNION CO.	3	18	12	12	9	5	59	14	19	11	6	7	2	59



TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2008-09

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
VAN BUREN CO.	0	1	4	4	2	1	12	4	5	2	1	0	0	12
WARREN CO.	1	3	11	21	15	6	57	20	12	11	3	11	0	57
WASHINGTON CO.	4	20	21	39	17	3	104	41	19	22	17	5	0	104
JOHNSON CITY	2	6	14	17	12	3	54	27	5	15	6	1	0	54
WAYNE CO.	5	20	19	16	11	0	71	26	19	14	9	11	2	81
WEAKLEY CO.	1	10	10	11	10	3	45	18	10	7	8	1	0	44
WHITE CO.	0	6	11	7	10	1	35	13	10	9	2	1	0	35
WILLIAMSON CO.	4	25	59	77	38	1	204	87	42	57	15	3	0	204
* FRANKLIN	0	6	5	11	7	1	30	15	10	5	0	0	0	30
WILSON CO.	7	22	40	44	29	8	150	86	29	20	11	3	1	150
* LEBANON	0	3	10	8	3	1	25	9	9	7	0	0	0	25
<b>GRAND TOTAL</b>	<b>393</b>	<b>1,449</b>	<b>2,332</b>	<b>2,421</b>	<b>1,638</b>	<b>444</b>	<b>8,677</b>	<b>3,221</b>	<b>1,673</b>	<b>1,623</b>	<b>765</b>	<b>296</b>	<b>38</b>	<b>7,616</b>

TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 2008-09 STATE TOTALS

TYPE	CAPACITY	YEARS IN SERVICE																TOTAL	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		17
TYPE I	17-23 PASS.	9	5	5	10	14	8	10	16	19	28	16	15	1	2	2	0	0	160
	24-28 PASS.	5	9	6	9	40	6	8	13	39	13	10	6	8	4	0	2	0	178
	29-34 PASS.	7	11	13	9	13	18	12	7	5	3	7	7	3	8	0	0	0	123
	35-46 PASS.	5	10	34	16	10	0	19	32	16	2	78	16	6	3	6	0	0	253
	47-52 PASS.	5	2	0	1	2	2	3	0	1	10	8	1	3	3	5	0	0	46
	53-58 PASS.	2	0	0	3	1	0	0	2	4	5	1	1	3	0	0	0	0	22
	59-64 PASS.	3	0	0	1	0	0	1	2	0	1	14	16	3	4	5	0	0	50
	65-70 PASS.	42	52	64	51	57	74	66	111	113	129	150	236	208	174	55	23	2	1,607
	SPEC EDUC- LIFTS, RAMPS	38	32	58	58	26	57	36	55	99	29	48	41	22	18	9	1	0	627
	71-76 PASS.	30	71	16	23	37	33	85	66	66	161	109	116	144	97	44	15	2	1,115
	77-82 PASS.	186	242	211	153	163	164	144	207	243	182	178	178	132	134	70	25	7	2,619
83-88 PASS.	69	161	68	45	69	150	56	52	61	30	37	49	42	50	43	8	1	991	
89-90 PASS.	40	49	44	29	36	17	28	55	32	17	16	15	10	21	18	1	0	428	
TYPE II	6-10 PASS.	0	1	0	5	1	1	3	0	4	3	5	0	0	0	0	0	23	
	11-16 PASS.	10	12	7	14	21	16	18	17	15	10	7	5	4	0	1	0	157	
	SPEC EDUC- LIFTS, RAMPS	10	78	11	15	17	16	16	19	30	21	21	13	6	3	2	0	1	279
TOTAL	461	735	537	442	507	562	505	654	747	644	705	715	595	521	260	75	13	8,678	

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2008-09

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
ANDERSON CO.	2	0	0	39	10	1	55	0
OAK RIDGE	8	0	0	33	33	0	33	0
BEDFORD CO.	10	0	0	79	79	3	76	0
BENTON CO.	4	0	0	33	33	0	33	0
BLED SOE CO.	5	0	0	30	1	2	28	0
BLOUNT CO.	24	0	0	98	60	2	127	0
ALCOA	0	0	0	5	1	0	6	0
MARYVILLE	0	0	0	0	16	3	19	0
BRADLEY CO.	12	0	0	58	51	12	63	0
CLEVELAND	7	0	0	27	26	0	27	0
CAMPBELL CO.	7	0	0	0	0	3	39	0
CANNON CO.	3	0	0	0	1	1	26	0
CARROLL CO.	6	0	0	57	57	0	58	0
CARTER CO.	14	1	0	82	14	14	68	0
ELIZABETHTON	3	0	0	0	8	0	11	0
CHEATHAM CO.	15	0	0	84	71	0	88	0
CHESTER CO.	4	0	0	32	32	0	32	0
CLAIBORNE CO.	10	0	0	0	20	0	72	0
CLAY CO.	1	0	0	22	8	3	19	0
COCKE CO.	7	0	0	0	25	0	67	0
COFFEE CO.	7	0	0	65	65	0	65	0
MANCHESTER	1	0	0	2	2	0	2	0
TULLAHOMA	1	0	0	0	0	2	4	0
CROCKETT CO.	0	0	0	25	6	0	25	0
CUMBERLAND CO.	12	0	0	83	83	0	83	0
DAVIDSON CO.	193	0	0	642	510	0	652	0
DECATUR CO.	3	0	0	22	30	0	30	0
DEKALB CO.	7	0	0	37	37	0	41	0
DICKSON CO.	12	0	0	89	12	0	89	0
DYER CO.	14	0	0	72	72	0	72	0
FAYETTE CO.	12	0	0	65	45	0	65	0
FENTRESS CO.	10	1	0	37	10	3	34	0
FRANKLIN CO.	15	0	0	0	4	3	60	0
HUMBOLDT	1	0	0	5	5	0	8	0
*MILAN	1	0	0	9	9	1	10	0
*TRENTON	0	0	0	8	8	0	8	0
*BRADFORD	0	0	0	6	6	2	5	0
*GIBSON CO. SPEC	4	0	0	0	30	2	31	0
GILES CO.	24	0	0	70	70	0	70	0
GRAINGER CO.	0	1	0	0	0	0	60	0
GREENE CO.	15	0	0	94	94	0	94	0
GREENEVILLE	3	0	0	15	13	0	15	0
GRUNDY CO.	0	0	0	0	0	0	27	0
HAMBLEN CO.	13	0	0	50	58	3	62	0
HAMILTON CO.	70	0	0	260	260	0	260	0
HANCOCK CO.	14	0	0	24	2	7	24	0

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2008-09

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
HARDEMAN CO.	15	0	0	78	76	3	75	0
HARDIN CO.	3	0	0	42	17	0	47	0
HAWKINS CO.	16	0	0	96	70	3	93	0
HAYWOOD CO.	9	0	0	66	65	3	63	0
HENDERSON CO.	7	0	0	44	6	2	47	0
HENRY CO.	4	0	0	0	55	0	55	0
*PARIS	3	0	0	14	13	0	14	0
HICKMAN CO.	27	0	0	60	60	0	60	0
HOUSTON CO.	0	0	0	16	16	1	16	0
HUMPHREYS CO.	4	0	0	34	1	0	41	0
JACKSON CO.	1	0	0	25	23	12	20	0
JEFFERSON CO.	17	0	0	0	0	9	76	0
JOHNSON CO.	7	0	0	39	39	0	39	0
KNOX CO.	109	0	0	352	145	51	301	0
LAKE CO.	0	0	0	0	3	0	11	0
LAUDERDALE CO.	6	0	0	57	55	5	52	0
LAWRENCE CO.	9	0	0	82	40	0	83	0
LEWIS CO.	3	0	0	27	25	0	27	0
LINCOLN CO.	9	0	0	0	20	2	65	0
FAYETTEVILLE	0	0	0	0	4	0	8	0
LOUDON CO.	6	0	0	34	37	6	37	0
LENOIR CITY	2	0	0	10	10	0	10	0
MCMINN CO.	11	0	0	0	60	0	68	0
ATHENS	2	0	0	12	11	1	11	0
ETOWAH	0	0	0	2	0	0	2	0
MCNAIRY CO.	8	0	0	53	9	0	53	0
MACON CO.	6	0	0	54	41	0	57	0
JACKSON-MADISO	58	1	0	143	140	0	148	0
MARION CO.	0	0	0	24	24	0	24	0
MARSHALL CO.	6	0	0	52	27	0	52	0
MAURY CO.	30	0	0	0	131	0	131	0
MEIGS CO.	4	1	0	24	33	0	33	0
MONROE CO.	10	0	0	10	63	3	75	0
SWEET WATER	2	0	0	2	0	2	0	0
MONTGOMERY CO.	21	0	0	322	265	5	317	0
MOORE CO.	1	0	0	17	6	1	16	0
MORGAN CO.	4	0	0	0	34	7	38	0
OBION CO.	7	0	0	59	59	0	59	0
UNION CITY	1	0	0	9	9	0	9	0

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2008-09

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
VERTON CO.	0	0	0	40	10	0	40	0
PERRY CO.	2	0	0	19	12	0	19	0
PICKETT CO.	0	0	0	10	10	0	10	0
POLK CO.	3	0	0	41	37	0	41	0
PUTNAM CO.	13	0	0	57	6	0	56	0
RHEA CO.	11	0	0	58	58	0	58	0
ROANE CO.	7	0	0	75	75	0	75	0
ROBERTSON CO.	22	0	0	97	42	0	97	0
RUTHERFORD CO.	29	0	0	198	169	0	198	0
MURFREESBORO	5	0	0	23	23	0	23	0
SCOTT CO.	5	0	0	40	14	2	40	0
*ONEIDA	1	0	0	0	1	0	6	0
SEQUATCHIE CO.	2	0	0	17	16	0	17	0
SEVIER CO.	29	0	0	133	133	0	153	0
SHELBY CO.	152	0	0	298	298	0	298	0
MEMPHIS	267	0	0	552	353	0	554	0
SMITH CO.	4	0	0	41	41	0	41	0
STEWART CO.	5	0	0	45	25	0	45	0
SULLIVAN CO.	25	0	0	25	5	21	159	0
BRISTOL	4	0	0	4	17	3	18	0
KINGSPORT	38	0	0	38	27	1	37	0
SUMNER CO.	35	0	0	221	27	0	221	0
TIPTON CO.	21	0	0	156	95	0	156	0
TROUSDALE CO.	1	0	0	13	13	1	19	0
UNICOI CO.	2	0	0	0	8	0	33	0
UNION CO.	6	0	0	46	28	0	49	0
VAN BUREN CO.	2	0	0	13	13	1	12	0
WARREN CO.	13	0	0	70	70	0	70	0
WASHINGTON CO.	22	0	0	0	114	0	114	0
JOHNSON CITY	18	0	0	54	0	0	54	0
WAYNE CO.	9	0	0	0	35	0	55	0
WEAKLEY CO.	10	0	0	59	16	0	59	0
WHITE CO.	2	0	0	35	31	4	39	0
WILLIAMSON CO.	87	0	0	215	215	0	215	0
* FRANKLIN	5	0	0	30	29	0	30	0
WILSON CO.	30	0	0	147	147	0	147	0
* LEBANON	6	0	0	28	28	0	28	0
GRAND TOTAL	1,895	5	0	7,116	5,910	216	8,462	0

\* SPECIAL SCHOOL DISTRICT

\*\* NO RESPONSE

\*\*\*NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 13 2008-2009

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$28,616,000	\$33,885	\$25,022	\$419,169	\$664,777	\$555,520	\$25,434	\$1,282,465	\$31,622,272
CLINTON	\$3,578,000	\$4,877	\$0	\$125,186	\$106,955	\$86,539	\$0	\$13,459	\$3,915,016
OAK RIDGE	\$17,663,000	\$15,388	\$0	\$297,532	\$694,296	\$432,698	\$0	\$113,300	\$19,216,214
BEDFORD COUNTY	\$32,347,100	\$40,448	\$644,507	\$384,119	\$509,122	\$91,748	\$0	\$387,872	\$34,404,916
BENTON COUNTY	\$11,364,000	\$15,348	\$0	\$108,647	\$155,218	\$174,780	\$0	\$244,673	\$12,062,666
BLEDSOE COUNTY	\$10,362,931	\$10,999	\$0	\$102,269	\$128,669	\$408,023	\$0	\$326,554	\$11,339,445
BLOUNT COUNTY	\$43,396,000	\$56,575	\$12,320	\$577,643	\$723,454	\$420,726	\$0	\$1,550,724	\$46,737,442
ALCOA	\$5,748,000	\$6,537	\$2,516	\$180,262	\$177,235	\$165,172	\$0	\$14,025	\$6,293,747
MARYVILLE	\$17,620,000	\$22,299	\$7,015	\$371,150	\$458,683	\$0	\$0	\$129,570	\$18,608,717
BRADLEY COUNTY	\$37,265,000	\$53,267	\$25,914	\$624,998	\$593,370	\$1,177,232	\$0	\$519,758	\$40,259,539
CLEVELAND	\$17,612,000	\$24,222	\$9,332	\$170,910	\$376,347	\$0	\$0	\$1,032,429	\$19,225,240
CAMPBELL COUNTY	\$25,753,998	\$32,531	\$12,037	\$1,350,621	\$477,522	\$0	\$0	\$49,244	\$27,675,953
CANNON COUNTY	\$10,701,494	\$10,640	\$0	\$182,927	\$132,857	\$391,675	\$0	\$305,862	\$11,725,455
CARROLL COUNTY	\$1,877,000	\$133	\$0	\$108,111	\$24,452	\$0	\$0	\$645,562	\$2,655,258
*HOLLOW ROCK-BR	\$3,276,551	\$4,110	\$0	\$20,504	\$63,426	\$97,553	\$0	\$362	\$3,462,505
*HUNTINGDON	\$5,532,370	\$8,222	\$0	\$150,883	\$146,147	\$292,657	\$0	\$587	\$6,130,866
*MCKENZIE	\$6,011,000	\$9,127	\$6,363	\$51,696	\$122,560	\$97,552	\$0	\$9,064	\$6,307,362
*S. CARROLL	\$1,779,000	\$0	\$0	\$12,076	\$35,686	\$97,336	\$0	\$198	\$1,924,296
*W. CARROLL	\$4,818,329	\$6,024	\$0	\$43,361	\$121,540	\$195,035	\$0	\$9,114	\$5,193,403
CARTER COUNTY	\$27,663,140	\$31,514	\$15,549	\$1,091,087	\$569,373	\$0	\$25,000	\$541,469	\$29,937,132
ELIZABETHTON	\$8,940,000	\$9,071	\$8,783	\$165,801	\$258,321	\$382,356	\$0	\$1,566	\$9,765,899
CHEATHAM COUNTY	\$28,952,000	\$31,734	\$0	\$380,233	\$328,847	\$467,631	\$0	\$178,553	\$30,338,998
CHESTER COUNTY	\$12,239,100	\$14,544	\$5,124	\$254,685	\$172,368	\$186,750	\$137,900	\$134,237	\$13,144,708
CLAIBORNE COUNTY	\$22,872,761	\$26,616	\$13,799	\$306,548	\$401,065	\$1,067,950	\$0	\$514,326	\$25,203,065
CLAY COUNTY	\$5,937,362	\$6,308	\$0	\$144,936	\$100,470	\$294,991	\$0	\$198,205	\$6,682,272
COCKE COUNTY	\$21,702,206	\$28,954	\$19,210	\$399,921	\$302,261	\$284,435	\$100	\$508,767	\$23,245,854
NEWPORT	\$3,185,090	\$4,437	\$0	\$8,573	\$96,720	\$181,955	\$0	\$89,889	\$3,566,664
COFFEE COUNTY	\$17,023,000	\$25,179	\$21,792	\$199,461	\$308,325	\$605,732	\$1,000	\$725,976	\$18,910,465
MANCHESTER	\$5,430,814	\$7,830	\$0	\$207,437	\$137,729	\$259,599	\$0	\$1,451	\$6,044,860
TULLAHOMA	\$12,664,000	\$19,393	\$0	\$635,824	\$330,101	\$0	\$0	\$24,993	\$13,674,311
CROCKETT COUNTY	\$8,651,274	\$8,510	\$4,941	\$285,428	\$120,777	\$165,187	\$10,964	\$153,068	\$9,400,149
ALAMO	\$3,043,951	\$3,343	\$0	\$70,365	\$42,440	\$403,475	\$0	\$13,641	\$3,577,215

TABLE 13 2008-2009

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
BELLS	\$2,013,711	\$2,516	\$0	\$16,525	\$35,562	\$201,737	\$0	\$75,706	\$2,345,757
CUMBERLAND COUNTY	\$26,534,000	\$39,500	\$15,938	\$346,882	\$492,695	\$1,025,372	\$0	\$188,574	\$28,642,961
DAVIDSON COUNTY	\$189,784,000	\$317,336	\$0	\$6,200,722	\$4,706,920	\$0	\$0	\$4,983,003	\$205,991,981
DECATUR COUNTY	\$7,609,406	\$8,856	\$3,229	\$56,913	\$179,215	\$0	\$0	\$609,184	\$8,466,803
DEKALB COUNTY	\$12,217,147	\$15,908	\$8,012	\$220,918	\$221,423	\$379,795	\$0	\$0	\$13,063,203
DICKSON COUNTY	\$33,626,000	\$42,240	\$0	\$284,980	\$607,045	\$344,984	\$0	\$339,547	\$35,244,796
DYER COUNTY	\$14,312,000	\$20,401	\$10,619	\$307,545	\$283,823	\$713,635	\$0	\$688,879	\$16,336,902
DYERSBURG	\$12,861,000	\$20,228	\$0	\$240,605	\$294,588	\$455,172	\$0	\$171,592	\$14,043,185
FAYETTE COUNTY	\$14,938,683	\$23,744	\$7,646	\$331,785	\$183,219	\$758,558	\$7,388	\$262,720	\$16,513,743
FENTRESS COUNTY	\$11,313,246	\$14,943	\$1,710	\$99,263	\$203,350	\$575,829	\$0	\$595,189	\$12,803,530
FRANKLIN COUNTY	\$24,831,000	\$85,742	\$5,178	\$396,286	\$443,279	\$1,085,469	\$0	\$83,300	\$26,930,254
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,429,875	\$9,795	\$0	\$10,200	\$159,700	\$0	\$0	\$90,000	\$6,699,570
*MILAN	\$9,069,900	\$13,047	\$2,745	\$76,391	\$202,850	\$478,201	\$120,100	\$81,117	\$10,044,351
*TRENTON	\$6,306,000	\$9,600	\$2,455	\$46,781	\$131,806	\$382,559	\$0	\$55,774	\$6,934,975
*BRADFORD	\$2,735,000	\$3,893	\$0	\$103,631	\$88,576	\$191,280	\$0	\$0	\$3,122,380
*GIBSON CO. SPEC.	\$14,052,600	\$17,655	\$0	\$224,124	\$211,606	\$0	\$159,400	\$407,699	\$15,073,084
GILES COUNTY	\$18,143,708	\$25,563	\$18,423	\$919,477	\$290,874	\$0	\$0	\$686,546	\$20,084,591
GRAINGER COUNTY	\$17,573,000	\$19,235	\$11,685	\$280,298	\$221,279	\$367,240	\$18,205	\$218,918	\$18,709,860
GREENE COUNTY	\$28,768,000	\$44,240	\$14,823	\$448,105	\$479,422	\$1,317,063	\$0	\$0	\$31,071,653
GREENEVILLE	\$11,158,000	\$13,824	\$9,602	\$639,236	\$262,226	\$0	\$0	\$66,600	\$12,149,488
GRUNDY COUNTY	\$12,112,514	\$13,068	\$3,294	\$291,179	\$188,733	\$407,253	\$0	\$533,586	\$13,549,627
HAMLEN COUNTY	\$35,341,000	\$53,362	\$10,797	\$294,727	\$551,421	\$559,897	\$0	\$323,439	\$37,134,643
HAMILTON COUNTY	\$110,870,000	\$178,568	\$0	\$1,293,244	\$2,886,507	\$2,494,761	\$0	\$585,815	\$118,308,895
HANCOCK COUNTY	\$5,936,370	\$31,797	\$0	\$819,237	\$136,416	\$0	\$0	\$495	\$6,924,315
HARDEMAN COUNTY	\$20,554,000	\$24,434	\$8,479	\$188,540	\$347,836	\$997,368	\$0	\$195,000	\$22,315,657
HARDIN COUNTY	\$14,880,754	\$19,629	\$7,593	\$253,329	\$353,302	\$532,396	\$0	\$505,523	\$16,552,526
HAWKINS COUNTY	\$34,509,338	\$38,979	\$16,379	\$315,872	\$489,931	\$363,133	\$0	\$1,213,977	\$36,947,609
ROGERSVILLE	\$2,772,000	\$4,092	\$0	\$110,882	\$70,945	\$95,095	\$0	\$9,056	\$3,062,070
HAYWOOD COUNTY	\$15,588,000	\$21,506	\$2,562	\$140,199	\$230,548	\$580,400	\$14,000	\$390,542	\$16,967,757
HENDERSON COUNTY	\$15,261,370	\$20,357	\$12,288	\$223,202	\$268,558	\$468,062	\$177,900	\$690,808	\$17,122,545
LEXINGTON	\$4,769,000	\$6,903	\$0	\$45,407	\$111,334	\$187,966	\$0	\$133,886	\$5,254,496
HENRY COUNTY	\$13,024,000	\$16,358	\$12,808	\$647,632	\$287,270	\$0	\$0	\$1,708,552	\$15,696,620
*PARIS	\$6,292,200	\$10,203	\$0	\$94,679	\$151,107	\$268,068	\$80,800	\$159,262	\$7,056,319
HICKMAN COUNTY	\$19,587,515	\$24,955	\$8,565	\$639,590	\$240,826	\$0	\$0	\$393,029	\$20,894,480
HOUSTON COUNTY	\$7,633,000	\$8,206	\$0	\$74,630	\$112,728	\$261,323	\$0	\$495,428	\$8,585,315
HUMPHREYS COUNTY	\$13,058,000	\$16,763	\$5,795	\$1,345,179	\$281,773	\$0	\$0	\$0	\$14,707,510
JACKSON COUNTY	\$8,380,306	\$9,465	\$0	\$69,110	\$105,311	\$300,447	\$0	\$150,433	\$9,015,072
JEFFERSON COUNTY	\$30,054,434	\$35,405	\$10,553	\$414,922	\$500,414	\$634,741	\$0	\$1,337,944	\$32,988,413
JOHNSON COUNTY	\$11,673,180	\$14,487	\$1,220	\$264,220	\$187,175	\$290,451	\$0	\$0	\$12,430,733
KNOX COUNTY	\$146,800,000	\$232,817	\$174,651	\$1,498,441	\$3,848,789	\$1,212,154	\$0	\$1,197,691	\$154,964,543
LAKE COUNTY	\$4,712,000	\$5,968	\$0	\$484,613	\$94,640	\$0	\$0	\$187,324	\$5,484,545
LAUDERDALE COUNTY	\$21,892,000	\$27,296	\$8,967	\$503,598	\$412,810	\$0	\$0	\$1,362,225	\$24,206,896
LAWRENCE COUNTY	\$29,521,998	\$40,540	\$7,869	\$529,636	\$471,328	\$1,040,235	\$0	\$320,497	\$31,932,103
LEWIS COUNTY	\$9,069,456	\$11,358	\$3,294	\$326,590	\$145,300	\$396,420	\$0	\$10,000	\$9,962,418

TABLE 13 2008-2009

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
LINCOLN COUNTY	\$17,149,000	\$23,133	\$16,984	\$858,555	\$248,954	\$831,728	\$0	\$278,113	\$19,406,467
FAYETTEVILLE	\$4,171,000	\$6,187	\$0	\$116,079	\$111,849	\$277,185	\$0	\$29,270	\$4,711,570
LOUDON COUNTY	\$18,910,671	\$27,544	\$0	\$1,006,493	\$390,832	\$0	\$0	\$970,446	\$21,305,986
LENOIR CITY	\$8,165,000	\$8,988	\$2,318	\$380,523	\$163,295	\$0	\$0	\$45,273	\$8,765,397
MCMINN COUNTY	\$22,399,000	\$29,782	\$12,487	\$533,010	\$397,979	\$953,895	\$0	\$370,331	\$24,696,484
ATHENS	\$6,779,000	\$12,165	\$0	\$100,296	\$207,407	\$613,084	\$0	\$111,502	\$7,823,454
ETOWAH	\$1,524,000	\$2,212	\$0	\$98,864	\$34,547	\$175,105	\$0	\$0	\$1,834,728
MCNAIRY COUNTY	\$19,472,309	\$23,850	\$13,301	\$319,872	\$440,108	\$664,934	\$0	\$544,465	\$21,478,839
MACON COUNTY	\$17,184,139	\$19,570	\$7,026	\$273,564	\$206,295	\$270,575	\$0	\$181,630	\$18,142,799
MADISON COUNTY	\$43,254,000	\$78,256	\$0	\$439,275	\$1,125,821	\$1,102,790	\$0	\$2,893,676	\$48,893,818
MARION COUNTY	\$17,838,000	\$22,877	\$8,412	\$647,964	\$302,957	\$0	\$24,716	\$588,257	\$19,433,183
*RICHARD CITY	\$1,399,000	\$1,219	\$0	\$11,752	\$9,507	\$0	\$0	\$201,799	\$1,623,277
MARSHALL COUNTY	\$21,421,000	\$29,262	\$5,551	\$317,082	\$319,376	\$183,925	\$0	\$252,539	\$22,528,735
MAURY COUNTY	\$43,477,000	\$57,897	\$0	\$1,489,580	\$764,172	\$0	\$0	\$118,181	\$45,906,830
MEIGS COUNTY	\$9,183,000	\$9,982	\$7,158	\$164,579	\$150,023	\$401,237	\$0	\$106,500	\$10,022,479
MONROE COUNTY	\$23,605,000	\$27,370	\$22,000	\$706,144	\$324,087	\$0	\$0	\$1,205,827	\$25,890,428
SWEETWATER	\$6,434,000	\$937	\$0	\$59,980	\$113,861	\$274,615	\$0	\$210,164	\$7,093,557
MONTGOMERY COUNTY	\$112,543,000	\$123,022	\$0	\$1,408,073	\$1,218,376	\$1,767,085	\$0	\$274,267	\$117,333,823
MOORE COUNTY	\$4,430,000	\$0	\$3,635	\$129,224	\$59,679	\$90,073	\$0	\$51,126	\$4,763,737
MORGAN COUNTY	\$17,044,003	\$19,901	\$5,490	\$212,412	\$319,794	\$618,389	\$0	\$391,562	\$18,611,551
OBION COUNTY	\$16,336,000	\$22,172	\$7,235	\$765,848	\$304,465	\$0	\$0	\$491,160	\$17,926,880
UNION CITY	\$5,769,000	\$8,183	\$0	\$150,822	\$202,544	\$181,198	\$0	\$769	\$6,312,516
OVERTON COUNTY	\$16,129,823	\$18,538	\$9,478	\$369,601	\$303,014	\$494,292	\$0	\$202,949	\$17,527,695
PERRY COUNTY	\$5,395,312	\$6,185	\$0	\$201,846	\$99,789	\$273,065	\$0	\$297,460	\$6,273,657
PICKETT COUNTY	\$3,645,827	\$3,645	\$1,490	\$256,310	\$85,371	\$0	\$0	\$2,375	\$3,995,018
POLK COUNTY	\$12,167,375	\$14,741	\$7,503	\$78,483	\$140,372	\$390,092	\$0	\$752,694	\$13,551,260
PUTNAM COUNTY	\$36,562,000	\$50,017	\$0	\$562,589	\$705,182	\$0	\$52,081	\$2,078,769	\$40,010,638
RHEA COUNTY	\$18,399,718	\$19,640	\$10,032	\$273,032	\$284,488	\$358,812	\$0	\$1,212,492	\$20,558,214
DAYTON	\$3,202,000	\$3,979	\$0	\$91,685	\$46,026	\$95,188	\$0	\$0	\$3,438,878
ROANE COUNTY	\$29,473,000	\$69,277	\$14,682	\$465,603	\$563,933	\$586,940	\$0	\$988,322	\$32,161,757
ROBERTSON COUNTY	\$44,037,000	\$53,868	\$0	\$471,357	\$580,372	\$759,986	\$0	\$223,753	\$46,126,336
RUTHERFORD COUNTY	\$134,251,000	\$162,565	\$132,694	\$1,212,682	\$1,478,745	\$942,331	\$0	\$2,253,502	\$140,433,519
MURFREESBORO	\$27,506,000	\$40,214	\$0	\$338,223	\$421,023	\$1,029,881	\$0	\$169,386	\$29,504,727
SCOTT COUNTY	\$13,605,619	\$16,153	\$10,992	\$113,120	\$208,811	\$957,219	\$0	\$358,261	\$15,270,175
*ONEIDA	\$5,984,241	\$5,881	\$5,655	\$461,654	\$87,716	\$0	\$25,000	\$33,300	\$6,603,447
SEQUATCHIE COUNTY	\$10,866,000	\$12,404	\$854	\$148,954	\$137,288	\$81,696	\$0	\$149,528	\$11,396,724
SEVIER COUNTY	\$36,572,000	\$69,210	\$38,330	\$703,303	\$957,363	\$341,993	\$0	\$538,053	\$39,220,252
SHELBY COUNTY	\$166,706,000	\$275,911	\$0	\$2,701,601	\$2,440,756	\$0	\$0	\$1,025,347	\$173,149,616
MEMPHIS	\$421,629,000	\$550,909	\$182,134	\$2,720,930	\$5,864,715	\$8,444,714	\$0	\$7,908,717	\$447,301,119
SMITH COUNTY	\$14,725,758	\$20,383	\$3,416	\$264,453	\$209,892	\$475,923	\$0	\$6,000	\$15,705,825
STEWART COUNTY	\$10,973,000	\$12,056	\$0	\$246,201	\$164,626	\$393,245	\$0	\$1,712,696	\$13,501,824
SULLIVAN COUNTY	\$40,283,610	\$59,997	\$24,003	\$546,311	\$851,659	\$468,015	\$0	\$1,570,663	\$43,804,258
BRISTOL	\$13,066,000	\$18,968	\$18,959	\$149,245	\$353,176	\$314,441	\$0	\$0	\$13,920,789
KINGSPORT	\$20,963,000	\$25,980	\$27,851	\$1,062,328	\$616,621	\$0	\$0	\$134,325	\$22,830,105
SUMNER COUNTY	\$103,883,000	\$110,099	\$0	\$1,545,301	\$1,552,806	\$0	\$0	\$150,327	\$107,241,533



TABLE 13 2008-2009

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
TIPTON COUNTY	\$54,365,000	\$63,083	\$16,750	\$554,967	\$634,726	\$0	\$0	\$1,497,953	\$57,132,479
TROUSDALE COUNTY	\$6,922,790	\$7,055	\$6,646	\$207,545	\$111,669	\$98,436	\$0	\$123,142	\$7,477,283
UNICOI COUNTY	\$11,175,848	\$13,409	\$0	\$880,870	\$207,097	\$0	\$25,000	\$92,873	\$12,395,097
UNION COUNTY	\$15,714,061	\$16,147	\$13,548	\$100,505	\$189,235	\$0	\$0	\$821,321	\$16,854,817
VAN BUREN COUNTY	\$4,389,841	\$4,764	\$0	\$177,484	\$67,739	\$195,931	\$0	\$233,757	\$5,069,516
WARREN COUNTY	\$27,281,000	\$32,734	\$16,989	\$440,263	\$515,538	\$0	\$0	\$268,447	\$28,554,971
WASHINGTON COUNTY	\$29,863,000	\$38,618	\$35,325	\$410,227	\$558,773	\$0	\$0	\$437,551	\$31,343,494
JOHNSON CITY	\$23,654,000	\$34,567	\$9,629	\$547,769	\$564,756	\$0	\$0	\$147,248	\$24,957,969
WAYNE COUNTY	\$12,749,896	\$14,058	\$5,734	\$333,885	\$294,027	\$908,625	\$11,124	\$106,984	\$14,424,333
WEAKLEY COUNTY	\$21,194,835	\$27,294	\$10,297	\$320,978	\$448,479	\$561,795	\$59,231	\$63,368	\$22,686,277
WHITE COUNTY	\$18,133,821	\$23,280	\$1,315	\$339,410	\$352,162	\$261,780	\$0	\$213,774	\$19,325,542
WILLIAMSON COUNTY	\$89,459,000	\$93,097	\$15,414	\$1,060,411	\$1,254,716	\$478,045	\$7,944	\$1,820,453	\$94,189,080
*FRANKLIN	\$12,363,000	\$17,779	\$0	\$149,335	\$400,010	\$265,103	\$0	\$258,542	\$13,453,769
WILSON COUNTY	\$51,090,000	\$56,767	\$2,623	\$538,288	\$689,189	\$841,062	\$0	\$223,321	\$53,441,250
*LEBANON	\$11,821,000	\$19,238	\$0	\$235,035	\$180,046	\$647,321	\$0	\$39,833	\$12,942,473
<b>GRAND TOTAL</b>	<b>\$3,540,885,679</b>	<b>\$4,823,866</b>	<b>\$1,975,343</b>	<b>\$63,023,463</b>	<b>\$63,093,407</b>	<b>\$57,423,120</b>	<b>\$983,287</b>	<b>\$68,664,166</b>	<b>\$3,800,872,332</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 14 2008-2009

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA
ANDERSON COUNTY	\$1,885,922	\$0	\$129,501	\$1,389,551	\$0	\$32,458	\$3,306	\$0	\$1,046,243
CLINTON	\$283,818	\$0	\$0	\$202,303	\$0	\$0	\$0	\$0	\$201,545
OAK RIDGE	\$922,583	\$0	\$62,905	\$665,374	\$0	\$0	\$108	\$0	\$978,062
BEDFORD COUNTY	\$2,180,943	\$146,110	\$122,698	\$1,360,848	\$0	\$0	\$0	\$0	\$1,596,214
BENTON COUNTY	\$953,934	\$0	\$53,862	\$688,686	\$0	\$0	\$0	\$0	\$818,733
BLED SOE COUNTY	\$695,418	\$61,066	\$43,161	\$536,409	\$0	\$7,578	\$0	\$48,379	\$568,376
BLOUNT COUNTY	\$2,580,256	\$155,519	\$186,243	\$2,192,367	\$16,160	\$43,580	\$0	\$0	\$2,520,521
ALCOA	\$334,524	\$0	\$22,741	\$280,637	\$5,377	\$5,799	\$1,262	\$0	\$373,359
MARYVILLE	\$678,649	\$0	\$59,884	\$626,044	\$0	\$0	\$6,200	\$0	\$1,438,065
BRADLEY COUNTY	\$2,542,709	\$131,605	\$125,475	\$1,038,843	\$0	\$0	\$0	\$0	\$1,953,927
CLEVELAND	\$1,389,735	\$0	\$102,708	\$1,213,625	\$0	\$0	\$0	\$0	\$1,108,275
CAMPBELL COUNTY	\$2,123,366	\$87,682	\$229,586	\$2,603,985	\$0	\$32,083	\$0	\$661,155	\$1,526,002
CANNON COUNTY	\$612,874	\$0	\$36,543	\$387,782	\$0	\$0	\$3,534	\$0	\$465,556
CARROLL COUNTY	\$6,096	\$88,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$297,468	\$0	\$18,356	\$137,832	\$0	\$2,312	\$0	\$0	\$196,596
*HUNTINGDON	\$389,882	\$0	\$22,160	\$260,018	\$0	\$0	\$0	\$0	\$471,155
*MCKENZIE	\$502,505	\$0	\$18,497	\$200,228	\$0	\$0	\$0	\$0	\$323,712
*S. CARROLL	\$116,483	\$0	\$6,901	\$64,525	\$0	\$0	\$0	\$0	\$89,558
*W. CARROLL	\$330,933	\$0	\$25,068	\$310,975	\$0	\$0	\$0	\$0	\$320,359
CARTER COUNTY	\$1,871,254	\$91,422	\$204,610	\$1,580,415	\$0	\$28,300	\$323	\$0	\$1,853,144
ELIZABETHTON	\$441,419	\$0	\$45,526	\$711,902	\$0	\$16,365	\$0	\$0	\$409,673
CHEATHAM COUNTY	\$1,317,654	\$69,743	\$90,231	\$644,398	\$14,240	\$13,539	\$0	\$0	\$1,412,237
CHESTER COUNTY	\$690,139	\$54,365	\$44,980	\$503,720	\$0	\$0	\$0	\$0	\$596,786
CLAIBORNE COUNTY	\$1,559,367	\$131,429	\$173,403	\$1,422,667	\$0	\$416,153	\$2,907	\$128,595	\$988,601
CLAY COUNTY	\$107,117	\$52,592	\$34,439	\$341,207	\$0	\$0	\$0	\$0	\$279,670
COCKE COUNTY	\$1,932,693	\$101,704	\$127,233	\$1,462,235	\$10,659	\$22,725	\$0	\$145,359	\$1,188,964
NEWPORT	\$198,742	\$0	\$0	\$335,346	\$0	\$4,457	\$2,533	\$17,505	\$160,828
COFFEE COUNTY	\$1,225,363	\$0	\$88,689	\$696,840	\$0	\$0	\$0	\$0	\$901,257
MANCHESTER	\$415,920	\$0	\$7,409	\$255,990	\$0	\$0	\$0	\$0	\$347,245
TULLAHOMA	\$822,754	\$108,372	\$151,172	\$776,952	\$0	\$6,678	\$0	\$88,829	\$752,390
CROCKETT COUNTY	\$623,387	\$56,946	\$70,557	\$340,270	\$0	\$0	\$0	\$0	\$346,710
ALAMO	\$284,050	\$0	\$0	\$94,491	\$0	\$0	\$0	\$0	\$177,839
BELLS	\$180,632	\$0	\$0	\$89,092	\$0	\$0	\$0	\$0	\$88,126
CUMBERLAND COUNTY	\$2,196,518	\$0	\$147,715	\$1,944,325	\$0	\$0	\$0	\$0	\$1,642,329
DAVIDSON COUNTY	\$23,841,322	\$467,280	\$1,220,604	\$27,260,523	\$0	\$0	\$301,496	\$0	\$16,595,630
DECATUR COUNTY	\$474,713	\$105,098	\$39,442	\$538,815	\$0	\$0	\$0	\$0	\$434,238

**TABLE 14 2008-2009**

<b>FEDERAL FUNDS RECEIVED THROUGH THE STATE</b>	<b>SCHOOL FOOD FUNDS</b>	<b>ADULT EDUCATION PROGRAM</b>	<b>VOCATIONAL EDUCATION PROGRAM</b>	<b>TITLE I</b>	<b>TITLE III</b>	<b>TITLE IV</b>	<b>TITLE V</b>	<b>TITLE VI</b>	<b>EHA IDEA</b>
<b>DEKALB COUNTY</b>	\$867,987	\$0	\$66,386	\$764,893	\$0	\$0	\$1,862	\$0	\$660,940
<b>DICKSON COUNTY</b>	\$2,080,861	\$66,691	\$109,746	\$1,278,795	\$0	\$0	\$0	\$0	\$1,858,276
<b>DYER COUNTY</b>	\$1,074,067	\$0	\$52,825	\$514,792	\$0	\$9,468	\$0	\$0	\$870,932
<b>DYERSBURG</b>	\$1,159,961	\$0	\$68,183	\$944,725	\$0	\$0	\$87,055	\$0	\$768,470

TABLE 14 2008-2009

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA
FAYETTE COUNTY	\$2,118,770	\$0	\$88,033	\$950,278	\$0	\$0	\$0	\$0	\$1,242,498
FENTRESS COUNTY	\$310,160	\$146,083	\$64,952	\$843,917	\$0	\$0	\$0	\$0	\$559,504
FRANKLIN COUNTY	\$1,622,074	\$116,994	\$95,477	\$1,004,634	\$0	\$0	\$0	\$0	\$1,730,472
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$886,770	\$0	\$91,761	\$429,253	\$0	\$0	\$0	\$0	\$399,456
*MILAN	\$726,385	\$0	\$27,071	\$376,918	\$0	\$0	\$0	\$0	\$434,605
*TRENTON	\$429,470	\$128,505	\$33,627	\$231,990	\$0	\$0	\$0	\$0	\$305,614
*BRADFORD	\$213,224	\$0	\$11,769	\$246,933	\$0	\$0	\$2,469	\$0	\$132,818
*GIBSON CO. SPEC.	\$766,658	\$0	\$33,944	\$301,170	\$0	\$0	\$0	\$0	\$594,131
GILES COUNTY	\$602,646	\$90,853	\$80,457	\$900,637	\$0	\$0	\$1,812	\$0	\$955,522
GRAINGER COUNTY	\$1,105,270	\$86,117	\$68,960	\$827,000	\$0	\$0	\$132,333	\$0	\$778,717
GREENE COUNTY	\$2,199,466	\$0	\$124,526	\$1,562,301	\$0	\$26,209	\$0	\$0	\$1,719,466
GREENEVILLE	\$529,381	\$238,136	\$149,268	\$552,630	\$0	\$0	\$109,595	\$0	\$930,495
GRUNDY COUNTY	\$989,894	\$68,057	\$60,139	\$832,143	\$0	\$0	\$2,789	\$0	\$677,261
HAMBLEN COUNTY	\$2,822,350	\$105,035	\$228,487	\$2,039,512	\$127,271	\$28,564	\$15,570	\$0	\$2,134,279
HAMILTON COUNTY	\$10,373,284	\$0	\$891,310	\$11,583,418	\$0	\$0	\$0	\$0	\$9,595,015
HANCOCK COUNTY	\$493,023	\$30,844	\$35,219	\$697,321	\$0	\$0	\$0	\$0	\$246,721
HARDEMAN COUNTY	\$1,705,351	\$0	\$83,697	\$1,003,508	\$0	\$0	\$0	\$0	\$1,214,217
HARDIN COUNTY	\$1,260,327	\$88,825	\$132,636	\$1,797,412	\$0	\$0	\$0	\$0	\$714,932
HAWKINS COUNTY	\$2,122,384	\$104,585	\$174,257	\$1,692,948	\$0	\$27,627	\$114,151	\$0	\$1,547,126
ROGERSVILLE	\$131,348	\$0	\$0	\$129,511	\$0	\$2,143	\$0	\$0	\$96,568
HAYWOOD COUNTY	\$1,546,359	\$135,048	\$74,421	\$785,000	\$0	\$0	\$1,536	\$0	\$703,991
HENDERSON COUNTY	\$1,076,684	\$164,064	\$58,441	\$758,948	\$0	\$0	\$0	\$0	\$806,403
LEXINGTON	\$306,432	\$0	\$15,500	\$180,719	\$0	\$0	\$0	\$0	\$239,586
HENRY COUNTY	\$1,009,564	\$208,906	\$97,890	\$756,910	\$0	\$0	\$3,815	\$0	\$698,823
*PARIS	\$522,771	\$0	\$0	\$344,631	\$0	\$0	\$0	\$0	\$266,409
HICKMAN COUNTY	\$1,132,887	\$89,840	\$156,295	\$818,523	\$0	\$0	\$524	\$0	\$784,441
HOUSTON COUNTY	\$427,088	\$0	\$25,248	\$283,836	\$0	\$0	\$0	\$0	\$329,731
HUMPHREYS COUNTY	\$897,444	\$0	\$46,967	\$461,310	\$0	\$10,174	\$5,037	\$0	\$716,298
JACKSON COUNTY	\$616,443	\$84,087	\$33,863	\$504,597	\$0	\$0	\$0	\$0	\$452,367
JEFFERSON COUNTY	\$1,782,938	\$97,590	\$112,635	\$1,532,523	\$30,534	\$28,675	\$3,062	\$0	\$1,475,241
JOHNSON COUNTY	\$856,868	\$78,078	\$55,378	\$769,348	\$0	\$162,797	\$0	\$25,066	\$511,130
KNOX COUNTY	\$10,949,998	\$0	\$1,334,903	\$14,689,262	\$207,684	\$280,226	\$504,116	\$0	\$11,289,652
LAKE COUNTY	\$356,797	\$0	\$24,387	\$401,912	\$0	\$0	\$0	\$0	\$245,256
LAUDERDALE COUNTY	\$1,916,315	\$0	\$96,170	\$1,331,489	\$0	\$0	\$0	\$0	\$1,155,601
LAWRENCE COUNTY	\$2,060,750	\$125,778	\$127,035	\$1,484,693	\$0	\$0	\$2,853	\$0	\$1,615,199
LEWIS COUNTY	\$723,395	\$0	\$39,631	\$465,393	\$0	\$0	\$0	\$0	\$387,813

*TABLE 14 2008-2009*

<b>FEDERAL FUNDS RECEIVED THROUGH THE STATE</b>	<b>SCHOOL FOOD FUNDS</b>	<b>ADULT EDUCATION PROGRAM</b>	<b>VOCATIONAL EDUCATION PROGRAM</b>	<b>TITLE I</b>	<b>TITLE III</b>	<b>TITLE IV</b>	<b>TITLE V</b>	<b>TITLE VI</b>	<b>EHA IDEA</b>
LINCOLN COUNTY	\$1,070,503	\$0	\$90,836	\$669,332	\$0	\$0	\$4,782	\$0	\$841,914
FAYETTEVILLE	\$292,630	\$0	\$0	\$322,263	\$0	\$0	\$0	\$0	\$221,359
LOUDON COUNTY	\$1,258,750	\$0	\$67,446	\$759,765	\$0	\$0	\$0	\$0	\$868,185
LENOIR CITY	\$551,160	\$148,392	\$121,846	\$297,885	\$0	\$0	\$3	\$0	\$410,248

TABLE 14 2008-2009

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA
MCMINN COUNTY	\$1,602,965	\$0	\$151,921	\$1,123,402	\$0	\$19,884	\$0	\$0	\$1,480,641
ATHENS	\$232,990	\$170,010	\$0	\$551,963	\$0	\$0	\$0	\$0	\$312,527
ETOWAH	\$119,724	\$0	\$0	\$132,922	\$0	\$0	\$0	\$0	\$113,946
MCNAIRY COUNTY	\$1,287,206	\$145,200	\$189,638	\$1,012,492	\$1,942	\$13,698	\$0	\$82,531	\$1,075,627
MACON COUNTY	\$1,019,793	\$64,195	\$66,886	\$781,600	\$0	\$0	\$0	\$0	\$813,609
MADISON COUNTY	\$5,130,231	\$0	\$170,005	\$3,203,288	\$0	\$0	\$7,581	\$0	\$3,245,006
MARION COUNTY	\$1,245,536	\$94,997	\$135,967	\$960,234	\$0	\$16,948	\$0	\$0	\$953,924
*RICHARD CITY	\$69,812	\$0	\$0	\$54,041	\$0	\$989	\$895	\$0	\$87,773
MARSHALL COUNTY	\$1,321,097	\$63,811	\$79,323	\$849,848	\$5,015	\$8,693	\$3,747	\$0	\$1,134,233
MAURY COUNTY	\$2,887,792	\$0	\$203,825	\$2,312,000	\$44,024	\$59,000	\$0	\$0	\$2,908,459
MEIGS COUNTY	\$603,478	\$101,750	\$40,082	\$513,788	\$0	\$7,738	\$0	\$48,309	\$443,675
MONROE COUNTY	\$1,532,042	\$74,383	\$130,232	\$1,245,255	\$0	\$0	\$0	\$0	\$1,609,309
SWEETWATER	\$565,661	\$0	\$0	\$415,388	\$13,930	\$6,791	\$0	\$35,241	\$400,699
MONTGOMERY COUNTY	\$5,713,234	\$153,674	\$484,762	\$5,072,882	\$104,720	\$830,254	\$22,643	\$0	\$6,122,964
MOORE COUNTY	\$219,379	\$0	\$13,393	\$122,529	\$0	\$3,931	\$0	\$0	\$190,199
MORGAN COUNTY	\$1,068,628	\$0	\$53,136	\$752,489	\$0	\$0	\$0	\$0	\$703,429
OBION COUNTY	\$1,131,522	\$110,064	\$71,471	\$525,000	\$19,290	\$22,234	\$0	\$0	\$844,328
UNION CITY	\$463,958	\$0	\$36,960	\$505,912	\$0	\$0	\$0	\$0	\$322,475
OVERTON COUNTY	\$1,070,998	\$66,704	\$61,282	\$782,919	\$0	\$0	\$0	\$0	\$957,626
PERRY COUNTY	\$378,710	\$0	\$46,246	\$307,295	\$0	\$5,232	\$0	\$28,800	\$400,340
PICKETT COUNTY	\$249,360	\$3,374	\$14,878	\$203,460	\$0	\$0	\$0	\$0	\$155,019
POLK COUNTY	\$646,903	\$125,561	\$44,238	\$559,360	\$0	\$9,340	\$0	\$70,168	\$679,209
PUTNAM COUNTY	\$2,628,813	\$198,650	\$168,542	\$2,475,918	\$0	\$0	\$0	\$0	\$2,430,099
RHEA COUNTY	\$1,704,166	\$130,311	\$93,747	\$987,449	\$0	\$0	\$0	\$0	\$806,720
DAYTON	\$225,316	\$0	\$0	\$243,871	\$0	\$2,372	\$0	\$34,580	\$195,247
ROANE COUNTY	\$1,955,420	\$0	\$184,318	\$1,626,219	\$0	\$24,053	\$6,933	\$0	\$2,037,661
ROBERTSON COUNTY	\$2,208,255	\$0	\$130,232	\$1,261,575	\$105,155	\$46,968	\$5,737	\$0	\$2,724,052
RUTHERFORD COUNTY	\$6,295,980	\$0	\$438,501	\$2,602,770	\$285,655	\$129,852	\$28,964	\$0	\$6,322,577
MURFREESBORO	\$1,992,955	\$0	\$0	\$1,241,652	\$0	\$14,856	\$417	\$0	\$1,213,913
SCOTT COUNTY	\$1,114,004	\$0	\$72,905	\$1,070,200	\$0	\$10,200	\$39,000	\$0	\$555,881
*ONEIDA	\$311,843	\$0	\$16,827	\$351,372	\$0	\$4,567	\$0	\$33,406	\$250,964
SEQUATCHIE COUNTY	\$717,044	\$93,182	\$101,333	\$531,277	\$0	\$0	\$287	\$0	\$741,077
SEVIER COUNTY	\$3,710,328	\$125,151	\$192,756	\$2,649,925	\$36,532	\$54,767	\$0	\$0	\$3,016,020
SHELBY COUNTY	\$5,956,340	\$0	\$464,630	\$3,621,338	\$188,723	\$125,829	\$0	\$0	\$10,353,500
MEMPHIS	\$41,096,214	\$705,397	\$3,496,537	\$53,312,300	\$1,080,836	\$740,052	\$82,404	\$0	\$26,252,234
SMITH COUNTY	\$958,170	\$92,426	\$50,474	\$462,614	\$0	\$0	\$8,735	\$0	\$695,834
STEWART COUNTY	\$644,129	\$93,574	\$33,748	\$405,873	\$0	\$0	\$0	\$0	\$495,891

TABLE 14 2008-2009

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA
SULLIVAN COUNTY	\$2,549,201	\$0	\$200,046	\$2,192,861	\$0	\$0	\$112	\$0	\$2,873,671
BRISTOL	\$886,234	\$0	\$134,876	\$716,422	\$0	\$21,261	\$0	\$0	\$789,247
KINGSPORT	\$1,658,079	\$210,782	\$106,896	\$1,547,985	\$9,332	\$26,773	\$7,731	\$0	\$1,349,769
SUMNER COUNTY	\$4,291,422	\$272,082	\$334,563	\$2,701,492	\$91,706	\$353,730	\$0	\$0	\$6,179,348
TIPTON COUNTY	\$3,433,734	\$114,795	\$245,363	\$1,786,579	\$0	\$397,725	\$0	\$0	\$2,530,122
TROUSDALE COUNTY	\$392,343	\$106,721	\$21,185	\$216,301	\$0	\$0	\$0	\$0	\$318,953
UNICOI COUNTY	\$881,385	\$0	\$43,688	\$504,470	\$0	\$0	\$0	\$0	\$666,879
UNION COUNTY	\$966,345	\$89,721	\$71,633	\$1,025,693	\$0	\$0	\$1,171	\$0	\$656,023
VAN BUREN COUNTY	\$301,710	\$31,271	\$17,057	\$211,640	\$0	\$0	\$0	\$0	\$185,320
WARREN COUNTY	\$1,826,228	\$0	\$128,999	\$1,654,240	\$0	\$0	\$8,722	\$0	\$1,661,931
WASHINGTON COUNTY	\$1,830,666	\$0	\$235,505	\$1,574,312	\$0	\$29,589	\$8,390	\$0	\$1,916,435
JOHNSON CITY	\$1,964,346	\$300,860	\$183,119	\$1,411,044	\$0	\$0	\$0	\$0	\$1,357,083
WAYNE COUNTY	\$825,473	\$145,476	\$141,666	\$595,437	\$0	\$0	\$0	\$0	\$631,026
WEAKLEY COUNTY	\$1,314,284	\$104,000	\$83,751	\$1,009,224	\$0	\$13,323	\$0	\$0	\$966,398
WHITE COUNTY	\$1,116,145	\$106,538	\$127,277	\$858,482	\$0	\$0	\$105,658	\$0	\$723,375
WILLIAMSON COUNTY	\$1,452,655	\$177,875	\$269,854	\$532,952	\$81,255	\$58,885	\$0	\$0	\$5,043,656
*FRANKLIN	\$695,140	\$0	\$0	\$488,532	\$36,113	\$15,443	\$113	\$0	\$921,525
WILSON COUNTY	\$1,597,797	\$190,768	\$329,101	\$857,128	\$43,731	\$29,412	\$0	\$0	\$2,831,044
*LEBANON	\$878,861	\$0	\$0	\$557,532	\$0	\$0	\$686	\$0	\$773,472
<b>GRAND TOTAL</b>	<b>\$251,900,073</b>	<b>\$8,775,206</b>	<b>\$19,177,295</b>	<b>\$227,558,944</b>	<b>\$2,559,884</b>	<b>\$4,312,299</b>	<b>\$1,654,959</b>	<b>\$1,447,923</b>	<b>\$213,781,571</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 14 2008-2009

FEDERAL FUNDS RECEIVED THROUGH THE STATE	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$0	\$598,224	\$5,085,205
CLINTON	\$0	\$48,453	\$736,119
OAK RIDGE	\$0	\$294,555	\$2,923,587
BEDFORD COUNTY	\$0	\$658,230	\$6,065,043
BENTON COUNTY	\$0	\$328,379	\$2,843,594
BLED SOE COUNTY	\$0	\$326,907	\$2,287,294
BLOUNT COUNTY	\$0	\$481,526	\$8,176,172
ALCOA	\$0	\$104,482	\$1,128,181
MARYVILLE	\$0	\$206,776	\$3,015,618
BRADLEY COUNTY	\$0	\$709,232	\$6,501,791
CLEVELAND	\$0	\$1,150,992	\$4,965,335
CAMPBELL COUNTY	\$0	\$230,815	\$7,494,674
CANNON COUNTY	\$0	\$325,085	\$1,831,374
CARROLL COUNTY	\$0	\$24,504	\$119,062
*HOLLOW ROCK-BR	\$0	\$30,485	\$683,049
*HUNTINGDON	\$0	\$162,241	\$1,305,456
*MCKENZIE	\$0	\$104,706	\$1,149,648
*S. CARROLL	\$0	\$54,891	\$332,358
*W. CARROLL	\$0	\$102,445	\$1,089,780
CARTER COUNTY	\$0	\$905,503	\$6,534,971
ELIZABETHTON	\$0	\$170,499	\$1,795,384
CHEATHAM COUNTY	\$0	\$220,370	\$3,782,412
CHESTER COUNTY	\$0	\$192,392	\$2,082,382
CLAIBORNE COUNTY	\$0	\$1,117,446	\$5,940,568
CLAY COUNTY	\$0	\$415,572	\$1,230,597
COCKE COUNTY	\$0	\$720,389	\$5,711,961
NEWPORT	\$0	\$83,080	\$802,491
COFFEE COUNTY	\$0	\$276,181	\$3,188,330
MANCHESTER	\$0	\$181,113	\$1,207,677
TULLAHOMA	\$0	\$905,145	\$3,612,292
CROCKETT COUNTY	\$0	\$169,572	\$1,607,442
ALAMO	\$0	\$122,989	\$679,369
BELLS	\$0	\$34,701	\$392,551
CUMBERLAND COUNTY	\$0	\$744,981	\$6,675,868
DAVIDSON COUNTY	\$0	\$12,134,853	\$81,821,708
DECATUR COUNTY	\$0	\$256,044	\$1,848,350



TABLE 14 2008-2009

FEDERAL FUNDS RECEIVED THROUGH THE STATE	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
DEKALB COUNTY	\$0	\$415,126	\$2,777,194
DICKSON COUNTY	\$0	\$506,743	\$5,901,112
DYER COUNTY	\$0	\$271,085	\$2,793,169
DYERSBURG	\$0	\$570,231	\$3,598,625
FAYETTE COUNTY	\$0	\$2,750,413	\$7,149,992
FENTRESS COUNTY	\$0	\$1,006,448	\$2,931,064
FRANKLIN COUNTY	\$0	\$499,567	\$5,069,218
GIBSON COUNTY	NA	NA	NA
HUMBOLDT	\$0	\$732,179	\$2,539,419
*MILAN	\$0	\$309,271	\$1,874,250
*TRENTON	\$0	\$102,194	\$1,231,400
*BRADFORD	\$0	\$100,791	\$708,004
*GIBSON CO. SPEC.	\$0	\$455,067	\$2,150,970
GILES COUNTY	\$0	\$1,069,578	\$3,701,505
GRAINGER COUNTY	\$0	\$1,129,514	\$4,127,911
GREENE COUNTY	\$0	\$401,264	\$6,033,232
GREENEVILLE	\$0	\$108,340	\$2,617,845
GRUNDY COUNTY	\$0	\$963,095	\$3,593,378
HAMBLÉN COUNTY	\$0	\$484,858	\$7,985,926
HAMILTON COUNTY	\$0	\$7,213,339	\$39,656,366
HANCOCK COUNTY	\$0	\$205,129	\$1,708,257
HARDEMAN COUNTY	\$0	\$880,374	\$4,887,147
HARDIN COUNTY	\$0	\$607,617	\$4,601,749
HAWKINS COUNTY	\$0	\$688,424	\$6,471,502
ROGERSVILLE	\$0	\$31,121	\$390,691
HAYWOOD COUNTY	\$0	\$316,458	\$3,562,813
HENDERSON COUNTY	\$0	\$177,599	\$3,042,139
LEXINGTON	\$0	\$94,823	\$837,060
HENRY COUNTY	\$0	\$416,802	\$3,192,710
*PARIS	\$0	\$124,195	\$1,258,006
HICKMAN COUNTY	\$0	\$312,679	\$3,295,189
HOUSTON COUNTY	\$0	\$95,374	\$1,161,277
HUMPHREYS COUNTY	\$0	\$295,498	\$2,432,728
JACKSON COUNTY	\$0	\$765,346	\$2,456,703
JEFFERSON COUNTY	\$0	\$837,079	\$5,900,277
JOHNSON COUNTY	\$0	\$475,857	\$2,934,522
KNOX COUNTY	\$0	\$4,135,850	\$43,391,691

TABLE 14 2008-2009

FEDERAL FUNDS RECEIVED THROUGH THE STATE	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
LAKE COUNTY	\$0	\$553,570	\$1,581,922
LAUDERDALE COUNTY	\$0	\$684,887	\$5,184,462
LAWRENCE COUNTY	\$0	\$601,879	\$6,018,187
LEWIS COUNTY	\$0	\$176,261	\$1,792,493
LINCOLN COUNTY	\$0	\$586,341	\$3,263,708
FAYETTEVILLE	\$0	\$151,945	\$988,197
LOUDON COUNTY	\$0	\$1,016,591	\$3,970,737
LENOIR CITY	\$0	\$133,177	\$1,662,711
MCMINN COUNTY	\$0	\$609,094	\$4,987,907
ATHENS	\$0	\$908,434	\$2,175,924
ETOWAH	\$0	\$48,944	\$415,536
MCNAIRY COUNTY	\$0	\$828,641	\$4,636,975
MACON COUNTY	\$0	\$196,660	\$2,942,743
MADISON COUNTY	\$0	\$793,286	\$12,549,397
MARION COUNTY	\$0	\$351,217	\$3,758,823
*RICHARD CITY	\$0	\$20,823	\$234,333
MARSHALL COUNTY	\$0	\$192,461	\$3,658,228
MAURY COUNTY	\$0	\$861,069	\$9,276,169
MEIGS COUNTY	\$0	\$266,364	\$2,025,184
MONROE COUNTY	\$0	\$380,727	\$4,971,948
SWEETWATER	\$0	\$12,658	\$1,450,368
MONTGOMERY COUNTY	\$0	\$1,327,008	\$19,832,141
MOORE COUNTY	\$0	\$69,150	\$618,581
MORGAN COUNTY	\$0	\$896,618	\$3,474,300
OBION COUNTY	\$0	\$342,060	\$3,065,969
UNION CITY	\$0	\$152,597	\$1,481,902
OVERTON COUNTY	\$0	\$369,466	\$3,308,995
PERRY COUNTY	\$0	\$78,011	\$1,244,634
PICKETT COUNTY	\$0	\$94,432	\$720,523
POLK COUNTY	\$0	\$125,883	\$2,260,662
PUTNAM COUNTY	\$0	\$1,773,889	\$9,675,911
RHEA COUNTY	\$0	\$328,786	\$4,051,179
DAYTON	\$0	\$57,259	\$758,645
ROANE COUNTY	\$0	\$513,245	\$6,347,849
ROBERTSON COUNTY	\$0	\$514,987	\$6,996,961
RUTHERFORD COUNTY	\$0	\$1,204,986	\$17,309,285
MURFREESBORO	\$0	\$783,071	\$5,246,864

TABLE 14 2008-2009

FEDERAL FUNDS RECEIVED THROUGH THE STATE	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
SCOTT COUNTY	\$0	\$306,994	\$3,169,184
*ONEIDA	\$0	\$51,330	\$1,020,309
SEQUATCHIE COUNTY	\$0	\$697,141	\$2,881,341
SEVIER COUNTY	\$0	\$729,660	\$10,515,139
SHELBY COUNTY	\$0	\$2,215,351	\$22,925,711
MEMPHIS	\$0	\$15,559,789	\$142,325,763
SMITH COUNTY	\$0	\$100,411	\$2,368,664
STEWART COUNTY	\$0	\$117,244	\$1,790,459
SULLIVAN COUNTY	\$0	\$480,189	\$8,296,080
BRISTOL	\$0	\$177,191	\$2,725,231
KINGSPORT	\$0	\$577,300	\$5,494,647
SUMNER COUNTY	\$0	\$811,057	\$15,035,400
TIPTON COUNTY	\$0	\$598,853	\$9,107,171
TROUSDALE COUNTY	\$0	\$64,959	\$1,120,462
UNICOI COUNTY	\$0	\$218,774	\$2,315,196
UNION COUNTY	\$0	\$693,951	\$3,504,537
VAN BUREN COUNTY	\$0	\$76,884	\$823,882
WARREN COUNTY	\$0	\$1,307,137	\$6,587,257
WASHINGTON COUNTY	\$0	\$540,775	\$6,135,672
JOHNSON CITY	\$0	\$931,386	\$6,147,838
WAYNE COUNTY	\$0	\$1,026,785	\$3,365,863
WEAKLEY COUNTY	\$0	\$541,727	\$4,032,707
WHITE COUNTY	\$0	\$612,708	\$3,650,183
WILLIAMSON COUNTY	\$0	\$441,852	\$8,058,984
*FRANKLIN	\$0	\$823,764	\$2,980,630
WILSON COUNTY	\$0	\$1,174,900	\$7,053,881
*LEBANON	\$0	\$195,965	\$2,406,516
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$103,223,641</b>	<b>\$834,391,795</b>

\*SPECIAL SCHOOL DISTRI

TABLE 15 2008-2009

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$2,527,349	\$2,527,349	\$7,612,554
CLINTON	\$24,319	\$0	\$24,319	\$760,438
OAK RIDGE	\$104,421	\$0	\$104,421	\$3,028,008
BEDFORD COUNTY	\$0	\$0	\$0	\$6,065,043
BENTON COUNTY	\$0	\$0	\$0	\$2,843,594
BLED SOE COUNTY	\$0	\$301,244	\$301,244	\$2,588,538
BLOUNT COUNTY	\$0	\$118,364	\$118,364	\$8,294,536
ALCOA	\$0	\$0	\$0	\$1,128,181
MARYVILLE	\$0	\$0	\$0	\$3,015,618
BRADLEY COUNTY	\$0	\$106,861	\$106,861	\$6,608,652
CLEVELAND	\$0	\$0	\$0	\$4,965,335
CAMPBELL COUNTY	\$0	\$120,726	\$120,726	\$7,615,400
CANNON COUNTY	\$0	\$0	\$0	\$1,831,374
CARROLL COUNTY	\$0	\$0	\$0	\$119,062
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$683,049
*HUNTINGDON	\$0	\$0	\$0	\$1,305,456
*MCKENZIE	\$2,742	\$0	\$2,742	\$1,152,390
*S. CARROLL	\$0	\$176,870	\$176,870	\$509,228
*W. CARROLL	\$0	\$0	\$0	\$1,089,780
CARTER COUNTY	\$0	\$1,083,775	\$1,083,775	\$7,618,746
ELIZABETHTON	\$0	\$0	\$0	\$1,795,384
CHEATHAM COUNTY	\$0	\$330,071	\$330,071	\$4,112,483
CHESTER COUNTY	\$0	\$122,574	\$122,574	\$2,204,956
CLAIBORNE COUNTY	\$0	\$219,288	\$219,288	\$6,159,856
CLAY COUNTY	\$64,991	\$0	\$64,991	\$1,295,588
COCKE COUNTY	\$0	\$322,508	\$322,508	\$6,034,469
NEWPORT	\$0	\$0	\$0	\$802,491
COFFEE COUNTY	\$0	\$46,714	\$46,714	\$3,235,044
MANCHESTER	\$0	\$0	\$0	\$1,207,677
TULLAHOMA	\$53,888	\$0	\$53,888	\$3,666,180
CROCKETT COUNTY	\$0	\$125,875	\$125,875	\$1,733,317
ALAMO	\$0	\$34,084	\$34,084	\$713,453
BELLS	\$0	\$118,051	\$118,051	\$510,602
CUMBERLAND COUNTY	\$0	\$61,945	\$61,945	\$6,737,813
DAVIDSON COUNTY	\$255,237	\$3,889,735	\$4,144,972	\$85,966,680
DECATUR COUNTY	\$0	\$0	\$0	\$1,848,350
DEKALB COUNTY	\$124,207	\$0	\$124,207	\$2,901,401
DICKSON COUNTY	\$0	\$0	\$0	\$5,901,112
DYER COUNTY	\$0	\$57,775	\$57,775	\$2,850,944
DYERSBURG	\$0	\$0	\$0	\$3,598,625
FAYETTE COUNTY	\$0	\$0	\$0	\$7,149,992
FENTRESS COUNTY	\$0	\$58,747	\$58,747	\$2,989,811
FRANKLIN COUNTY	\$0	\$42,237	\$42,237	\$5,111,455
GIBSON COUNTY	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$2,539,419
*MILAN	\$0	\$0	\$0	\$1,874,250
*TRENTON	\$3,085	\$0	\$3,085	\$1,234,485
*BRADFORD	\$0	\$20,561	\$20,561	\$728,565
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$2,150,970
GILES COUNTY	\$0	\$0	\$0	\$3,701,505
GRAINGER COUNTY	\$0	\$56,592	\$56,592	\$4,184,503
GREENE COUNTY	\$0	\$494,584	\$494,584	\$6,527,816
GREENEVILLE	\$0	\$150,396	\$150,396	\$2,768,241
GRUNDY COUNTY	\$0	\$0	\$0	\$3,593,378
HAMLEN COUNTY	\$0	\$0	\$0	\$7,985,926
HAMILTON COUNTY	\$18,146	\$2,008,012	\$2,026,158	\$41,682,524
HANCOCK COUNTY	\$0	\$0	\$0	\$1,708,257
HARDEMAN COUNTY	\$0	\$25,040	\$25,040	\$4,912,187
HARDIN COUNTY	\$0	\$0	\$0	\$4,601,749
HAWKINS COUNTY	\$0	\$108,266	\$108,266	\$6,579,768

TABLE 15 2008-2009

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ROGERSVILLE	\$0	\$0	\$0	\$390,691
HAYWOOD COUNTY	\$0	\$86,170	\$86,170	\$3,648,983
HENDERSON COUNTY	\$0	\$60,283	\$60,283	\$3,102,422
LEXINGTON	\$0	\$0	\$0	\$837,060
HENRY COUNTY	\$0	\$0	\$0	\$3,192,710
*PARIS	\$0	\$0	\$0	\$1,258,006
HICKMAN COUNTY	\$0	\$50,286	\$50,286	\$3,345,475
HOUSTON COUNTY	\$0	\$0	\$0	\$1,161,277
HUMPHREYS COUNTY	\$0	\$0	\$0	\$2,432,728
JACKSON COUNTY	\$0	\$0	\$0	\$2,456,703
JEFFERSON COUNTY	\$0	\$53,167	\$53,167	\$5,953,444
JOHNSON COUNTY	\$0	\$526,155	\$526,155	\$3,460,677
KNOX COUNTY	\$0	\$547,884	\$547,884	\$43,939,575
LAKE COUNTY	\$0	\$0	\$0	\$1,581,922
LAUDERDALE COUNTY	\$0	\$57,297	\$57,297	\$5,241,759
LAWRENCE COUNTY	\$0	\$9,105	\$9,105	\$6,027,292
LEWIS COUNTY	\$0	\$0	\$0	\$1,792,493
LINCOLN COUNTY	\$0	\$0	\$0	\$3,263,708
FAYETTEVILLE	\$5,038	\$0	\$5,038	\$993,235
LOUDON COUNTY	\$0	\$44,267	\$44,267	\$4,015,004
LENOIR CITY	\$0	\$0	\$0	\$1,662,711
MCMINN COUNTY	\$0	\$3,299	\$3,299	\$4,991,206
ATHENS	\$4,380	\$885	\$5,265	\$2,181,189
ETOWAH	\$11,850	\$189	\$12,039	\$427,575
MCNAIRY COUNTY	\$0	\$206,000	\$206,000	\$4,842,975
MACON COUNTY	\$0	\$0	\$0	\$2,942,743
MADISON COUNTY	\$0	\$155,477	\$155,477	\$12,704,874
MARION COUNTY	\$0	\$0	\$0	\$3,758,823
*RICHARD CITY	\$0	\$0	\$0	\$234,333
MARSHALL COUNTY	\$0	\$0	\$0	\$3,658,228
MAURY COUNTY	\$0	\$108,552	\$108,552	\$9,384,721
MEIGS COUNTY	\$0	\$0	\$0	\$2,025,184
MONROE COUNTY	\$0	\$0	\$0	\$4,971,948
SWEETWATER	\$0	\$0	\$0	\$1,450,368
MONTGOMERY COUNTY	\$4,042,323	\$951,474	\$4,993,797	\$24,825,938
MOORE COUNTY	\$0	\$0	\$0	\$618,581
MORGAN COUNTY	\$0	\$0	\$0	\$3,474,300
OBION COUNTY	\$0	\$0	\$0	\$3,065,969
UNION CITY	\$2,576	\$0	\$2,576	\$1,484,478
OVERTON COUNTY	\$0	\$0	\$0	\$3,308,995
PERRY COUNTY	\$0	\$0	\$0	\$1,244,634
PICKETT COUNTY	\$41,889	\$0	\$41,889	\$762,412
POLK COUNTY	\$0	\$256,252	\$256,252	\$2,516,914
PUTNAM COUNTY	\$0	\$195,028	\$195,028	\$9,870,939
RHEA COUNTY	\$0	\$50,899	\$50,899	\$4,102,078
DAYTON	\$0	\$0	\$0	\$758,645
ROANE COUNTY	\$98,982	\$0	\$98,982	\$6,446,831
ROBERTSON COUNTY	\$0	\$48,917	\$48,917	\$7,045,878
RUTHERFORD COUNTY	\$0	\$483,676	\$483,676	\$17,792,961
MURFREESBORO	\$0	\$0	\$0	\$5,246,864
SCOTT COUNTY	\$0	\$93,321	\$93,321	\$3,262,505
*ONEIDA	\$0	\$0	\$0	\$1,020,309
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$2,881,341
SEVIER COUNTY	\$0	\$0	\$0	\$10,515,139
SHELBY COUNTY	\$96,717	\$1,753,793	\$1,850,510	\$24,776,221
MEMPHIS	\$0	\$7,912,976	\$7,912,976	\$150,238,739
SMITH COUNTY	\$0	\$0	\$0	\$2,368,664
STEWART COUNTY	\$162,043	\$0	\$162,043	\$1,952,502
SULLIVAN COUNTY	\$0	\$546,770	\$546,770	\$8,842,850
BRISTOL	\$0	\$2,164,517	\$2,164,517	\$4,889,748

TABLE 15 2008-2009

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
KINGSPORT	\$4,820	\$50,907	\$55,727	\$5,550,374
SUMNER COUNTY	\$0	\$109,224	\$109,224	\$15,144,624
TIPTON COUNTY	\$0	\$0	\$0	\$9,107,171
TROUSDALE COUNTY	\$0	\$0	\$0	\$1,120,462
UNICOI COUNTY	\$116,101	\$217,805	\$333,906	\$2,649,102
UNION COUNTY	\$0	\$0	\$0	\$3,504,537
VAN BUREN COUNTY	\$0	\$0	\$0	\$823,882
WARREN COUNTY	\$0	\$24,715	\$24,715	\$6,611,972
WASHINGTON COUNTY	\$0	\$128,950	\$128,950	\$6,264,622
JOHNSON CITY	\$0	\$879,670	\$879,670	\$7,027,508
WAYNE COUNTY	\$0	\$0	\$0	\$3,365,863
WEAKLEY COUNTY	\$0	\$15,597	\$15,597	\$4,048,304
WHITE COUNTY	\$0	\$59,071	\$59,071	\$3,709,254
WILLIAMSON COUNTY	\$0	\$710,414	\$710,414	\$8,769,398
*FRANKLIN	\$0	\$0	\$0	\$2,980,630
WILSON COUNTY	\$0	\$185,638	\$185,638	\$7,239,519
*LEBANON	\$0	\$0	\$0	\$2,406,516
<b>GRAND TOTAL</b>	<b>\$5,237,755</b>	<b>\$31,476,874</b>	<b>\$36,714,629</b>	<b>\$871,106,423</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 16 2008-2009

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
ANDERSON COUNTY	\$13,439,154	\$492,000	\$7,115,215	\$188,469	\$0	\$3,568	\$21,238,406
CLINTON	\$1,565,587	\$0	\$839,202	\$3,033	\$505,000	\$424	\$2,913,246
OAK RIDGE	\$8,102,237	\$0	\$3,721,906	\$0	\$13,508,021	\$0	\$25,332,164
BEDFORD COUNTY	\$7,884,301	\$132,016	\$1,795,056	\$5,029	\$0	\$2,693	\$9,819,095
BENTON COUNTY	\$3,489,674	\$278,401	\$1,849,886	\$2,053	\$0	\$1,821	\$5,621,835
BLED SOE COUNTY	\$1,430,962	\$8,494	\$622,297	\$18,063	\$0	\$6,168	\$2,085,984
BLOUNT COUNTY	\$16,489,670	\$141,542	\$10,265,246	\$0	\$0	\$5,823	\$26,902,281
ALCOA	\$6,401,630	\$18,539	\$1,482,957	\$0	\$0	\$740	\$7,903,866
MARYVILLE	\$16,616,598	\$56,989	\$4,659,650	\$0	\$0	\$2,285	\$21,335,522
BRADLEY COUNTY	\$11,291,446	\$15,006	\$7,788,264	\$86,206	\$0	\$4,936	\$19,185,858
CLEVELAND	\$5,302,294	\$1,454	\$3,704,545	\$40,465	\$5,121,200	\$2,610	\$14,172,568
CAMPBELL COUNTY	\$3,577,915	\$0	\$4,325,198	\$52,837	\$0	\$2,138	\$7,958,088
CANNON COUNTY	\$1,803,600	\$0	\$475,248	\$17,864	\$0	\$331	\$2,297,043
CARROLL COUNTY	\$523,406	\$71,523	\$62,073	\$431	\$0	\$67	\$657,500
*HOLLOW ROCK-BR	\$691,978	\$14,136	\$391,896	\$609	\$0	\$333	\$1,098,952
*HUNTINGDON	\$1,438,594	\$197,139	\$604,396	\$942	\$0	\$586	\$2,241,657
*MCKENZIE	\$1,311,927	\$15,209	\$696,751	\$1,014	\$0	\$644	\$2,025,545
*S. CARROLL	\$445,669	\$6,854	\$208,727	\$401	\$0	\$198	\$661,849
*W. CARROLL	\$1,201,937	\$15,414	\$519,378	\$3,144	\$0	\$497	\$1,740,370
CARTER COUNTY	\$4,947,137	\$22,402	\$3,379,717	\$61,300	\$0	\$1,347	\$8,411,903
ELIZABETHTON	\$1,800,608	\$24,998	\$1,224,370	\$22,130	\$2,332,000	\$526	\$5,404,633
CHEATHAM COUNTY	\$7,717,676	\$63,581	\$2,129,089	\$52,203	\$0	\$3,087	\$9,965,636
CHESTER COUNTY	\$1,545,970	\$0	\$746,281	\$20,062	\$0	\$960	\$2,313,273
CLAIBORNE COUNTY	\$6,113,357	\$54,416	\$2,180,823	\$120,298	\$0	\$2,432	\$8,471,326
CLAY COUNTY	\$1,164,337	\$0	\$534,371	\$10,028	\$0	\$843	\$1,709,579
COCKE COUNTY	\$3,927,043	\$70,809	\$3,131,795	\$15,050	\$0	\$1,148	\$7,145,845
NEWPORT	\$411,906	\$7,164	\$538,343	\$3,863	\$611,000	\$161	\$1,572,437
COFFEE COUNTY	\$7,061,276	\$15,860	\$3,571,133	\$5,505	\$0	\$2,282	\$10,656,056
MANCHESTER	\$1,995,277	\$4,480	\$1,388,219	\$924	\$1,678,467	\$645	\$5,068,012
TULLAHOMA	\$5,022,299	\$10,559	\$2,300,000	\$0	\$7,365,917	\$1,519	\$14,700,294
CROCKETT COUNTY	\$1,167,905	\$54	\$424,623	\$1,608	\$0	\$642	\$1,594,832
ALAMO	\$299,248	\$14	\$110,632	\$537	\$74,414	\$220	\$485,065
BELLS	\$205,288	\$9	\$123,793	\$369	\$47,000	\$162	\$376,621
CUMBERLAND COUNTY	\$6,722,025	\$0	\$7,269,128	\$48	\$0	\$0	\$13,991,201
DAVIDSON COUNTY	\$244,985,636	\$2,258,949	\$174,665,595	\$68,515	\$0	\$44,470	\$422,023,165
DECATUR COUNTY	\$1,453,131	\$19,655	\$1,191,747	\$17,095	\$0	\$846	\$2,682,474
DEKALB COUNTY	\$2,176,515	\$0	\$1,538,150	\$2,219	\$0	\$924	\$3,717,808
DICKSON COUNTY	\$8,460,642	\$0	\$10,031,824	\$17,394	\$0	\$3,683	\$18,513,543
DYER COUNTY	\$4,490,981	\$206	\$4,065,938	\$3,415	\$0	\$2,009	\$8,562,549
DYERSBURG	\$2,945,018	\$0	\$5,533,799	\$4,759	\$15,000	\$1,908	\$8,500,484
FAYETTE COUNTY	\$6,279,177	\$15,523	\$2,370,487	\$3,499	\$0	\$2,675	\$8,671,361
FENTRESS COUNTY	\$814,726	\$0	\$2,020,163	\$3,910	\$0	\$1,302	\$2,840,101
FRANKLIN COUNTY	\$8,777,880	\$58,362	\$3,853,621	\$82,732	\$0	\$50,810	\$12,823,405
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$671,437	\$989	\$2,007,113	\$584	\$2,680,123
*MILAN	\$3,162,727	\$93,519	\$1,035,538	\$1,490	\$241,095	\$905	\$4,535,274
*TRENTON	\$2,000,521	\$2,247	\$677,945	\$982	\$0	\$596	\$2,682,291
*BRADFORD	\$751,606	\$9,169	\$270,639	\$656	\$0	\$238	\$1,032,308
*GIBSON CO. SPEC.	\$4,046,070	\$0	\$1,595,509	\$2,311	\$0	\$1,403	\$5,645,293
GILES COUNTY	\$6,615,371	\$0	\$2,848,189	\$3,751	\$0	\$2,290	\$9,469,601
GRAINGER COUNTY	\$2,119,018	\$156,903	\$960,539	\$21,371	\$0	\$560	\$3,258,391
GREENE COUNTY	\$5,247,545	\$221,498	\$5,015,882	\$52,760	\$0	\$2,792	\$10,540,477
GREENEVILLE	\$2,249,638	\$88,687	\$2,368,883	\$22,513	\$5,442,395	\$1,240	\$10,173,356
GRUNDY COUNTY	\$1,444,430	\$5,516	\$469,532	\$1,825	\$0	\$594	\$1,921,897
HAMBLÉN COUNTY	\$13,719,531	\$152,684	\$10,424,467	\$73,694	\$0	\$0	\$24,370,376
HAMILTON COUNTY	\$108,059,427	\$9,591,371	\$55,828,657	\$392,958	\$0	\$22,458	\$173,894,871

TABLE 16 2008-2009

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
HANCOCK COUNTY	\$615,193	\$9	\$258,586	\$4,001	\$0	\$342	\$878,131
HARDEMAN COUNTY	\$4,943,407	\$67,187	\$2,467,841	\$19,755	\$0	\$2,755	\$7,500,945
HARDIN COUNTY	\$5,418,521	\$23,141	\$3,635,646	\$58,135	\$0	\$1,411	\$9,136,854
HAWKINS COUNTY	\$9,067,286	\$10,407	\$3,884,574	\$63,735	\$0	\$3,500	\$13,029,502
ROGERSVILLE	\$636,865	\$589	\$315,291	\$4,575	\$641,579	\$295	\$1,599,194
HAYWOOD COUNTY	\$3,590,325	\$144,355	\$1,790,937	\$45,483	\$0	\$1,297	\$5,572,397
HENDERSON COUNTY	\$2,754,365	\$38,970	\$2,616,797	\$45,612	\$0	\$2,084	\$5,457,828
LEXINGTON	\$1,086,929	\$7,793	\$1,401,755	\$9,617	\$0	\$573	\$2,506,667
HENRY COUNTY	\$4,259,988	\$207,700	\$2,783,521	\$73,060	\$0	\$1,771	\$7,326,040
*PARIS	\$3,008,763	\$127,857	\$1,353,668	\$57,944	\$0	\$910	\$4,549,142
HICKMAN COUNTY	\$3,237,254	\$10,638	\$1,288,541	\$10,840	\$0	\$1,340	\$4,548,613
HOUSTON COUNTY	\$649,107	\$10,186	\$507,299	\$20,463	\$0	\$538	\$1,187,593
HUMPHREYS COUNTY	\$3,027,390	\$0	\$1,560,574	\$2,179	\$0	\$1,040	\$4,591,183
JACKSON COUNTY	\$1,566,884	\$0	\$743,484	\$11,202	\$0	\$988	\$2,322,558
JEFFERSON COUNTY	\$6,758,462	\$25,558	\$4,699,506	\$43,089	\$0	\$2,841	\$11,529,456
JOHNSON COUNTY	\$2,556,920	\$0	\$737,951	\$35,848	\$0	\$2,658	\$3,333,377
KNOX COUNTY	\$105,386,670	\$0	\$121,663,184	\$0	\$0	\$26,182	\$227,076,036
LAKE COUNTY	\$788,924	\$0	\$324,473	\$915	\$0	\$568	\$1,114,880
LAUDERDALE COUNTY	\$2,834,643	\$69,337	\$2,536,261	\$19,799	\$0	\$4,111	\$5,464,151
LAWRENCE COUNTY	\$5,582,600	\$0	\$4,427,910	\$5,085	\$0	\$1,197	\$10,016,792
LEWIS COUNTY	\$1,018,736	\$88,534	\$619,471	\$12,164	\$0	\$399	\$1,739,304
LINCOLN COUNTY	\$3,787,177	\$0	\$2,937,582	\$114,678	\$0	\$2,466	\$6,841,903
FAYETTEVILLE	\$886,069	\$0	\$630,208	\$25,997	\$674,231	\$581	\$2,217,086
LOUDON COUNTY	\$10,734,194	\$0	\$2,633,169	\$630,409	\$0	\$1,259	\$13,999,031
LENOIR CITY	\$4,397,597	\$84,485	\$3,454,061	\$125,573	\$164,000	\$0	\$8,225,716
MCMINN COUNTY	\$6,982,614	\$93,555	\$3,783,868	\$81,426	\$0	\$0	\$10,941,463
ATHENS	\$1,877,367	\$20,854	\$2,763,172	\$21,964	\$0	\$0	\$4,683,357
ETOWAH	\$400,354	\$4,447	\$221,166	\$4,684	\$143,395	\$0	\$774,046
MCNAIRY COUNTY	\$3,680,934	\$0	\$1,956,473	\$45,087	\$0	\$4,734	\$5,687,228
MACON COUNTY	\$2,803,359	\$2	\$1,775,880	\$49,978	\$0	\$1,701	\$4,630,920
MADISON COUNTY	\$13,958,424	\$592,023	\$32,751,305	\$96,890	\$0	\$8,940	\$47,407,582
MARION COUNTY	\$4,688,406	\$42,407	\$2,937,216	\$209,283	\$0	\$2,503	\$7,879,815
*RICHARD CITY	\$325,688	\$2,624	\$176,293	\$12,970	\$0	\$144	\$517,719
MARSHALL COUNTY	\$8,772,338	\$5,195	\$1,877,406	\$3,126	\$0	\$2,356	\$10,660,421
MAURY COUNTY	\$19,021,621	\$0	\$10,438,736	\$11,117	\$0	\$5,567	\$29,477,041
MEIGS COUNTY	\$1,175,504	\$420,375	\$326,927	\$104,366	\$0	\$969	\$2,028,141
MONROE COUNTY	\$4,394,255	\$256,921	\$3,319,512	\$66,675	\$0	\$2,449	\$8,039,812
SWEETWATER	\$1,557,581	\$65,857	\$826,564	\$16,969	\$0	\$629	\$2,467,600
MONTGOMERY COUNTY	\$26,923,082	\$631,155	\$36,915,393	\$161,828	\$0	\$0	\$64,631,458
MOORE COUNTY	\$1,943,910	\$0	\$314,846	\$642	\$0	\$715	\$2,260,113
MORGAN COUNTY	\$2,608,178	\$0	\$0	\$88,050	\$0	\$689	\$2,696,917
OBION COUNTY	\$4,447,928	\$185,696	\$3,555,087	\$14,794	\$0	\$1,824	\$8,205,329
UNION CITY	\$1,580,272	\$66,175	\$1,241,664	\$5,213	\$1,212,500	\$588	\$4,106,412
OVERTON COUNTY	\$1,763,548	\$2,443	\$2,028,737	\$167,975	\$0	\$1,653	\$3,964,356
PERRY COUNTY	\$1,223,415	\$0	\$176,659	\$23,119	\$0	\$528	\$1,423,721
PICKETT COUNTY	\$547,888	\$1,210	\$426,210	\$0	\$0	\$328	\$975,636
POLK COUNTY	\$2,242,853	\$128,806	\$1,425,984	\$11,781	\$0	\$1,520	\$3,810,944
PUTNAM COUNTY	\$11,577,183	\$2,101	\$14,881,013	\$118,210	\$0	\$5,700	\$26,584,207
RHEA COUNTY	\$3,325,304	\$35,667	\$2,629,733	\$48,969	\$0	\$1,791	\$6,041,464
DAYTON	\$310,720	\$0	\$419,607	\$0	\$265,675	\$0	\$996,002
ROANE COUNTY	\$11,796,587	\$176,518	\$6,753,101	\$6,390	\$0	\$2,954	\$18,735,550
ROBERTSON COUNTY	\$13,551,741	\$691,112	\$8,835,563	\$8,887	\$0	\$2,798	\$23,090,100
RUTHERFORD COUNTY	\$55,109,928	\$740,229	\$40,673,421	\$18,710	\$0	\$10,922	\$96,553,210
MURFREESBORO	\$10,086,370	\$135,238	\$6,800,450	\$3,582	\$4,810,103	\$2,084	\$21,837,827
SCOTT COUNTY	\$1,870,593	\$0	\$1,219,490	\$1,775	\$0	\$588	\$3,092,446
*ONEIDA	\$1,087,803	\$160,802	\$546,632	\$6,906	\$0	\$265	\$1,802,408



TABLE 16 2008-2009

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
SEQUATCHIE COUNTY	\$2,728,512	\$18,877	\$1,550,344	\$30,123	\$0	\$1,375	\$4,329,231
SEVIER COUNTY	\$26,902,663	\$536,787	\$35,157,881	\$296,623	\$0	\$170,700	\$63,064,654
SHELBY COUNTY	\$108,754,702	\$2,470,192	\$46,363,808	\$0	\$0	\$0	\$157,588,702
MEMPHIS	\$268,938,818	\$6,563,778	\$96,305,179	\$0	\$0	\$0	\$371,807,775
SMITH COUNTY	\$2,915,486	\$13,855	\$1,248,964	\$94,158	\$12,247	\$1,568	\$4,286,278
STEWART COUNTY	\$770,155	\$12,610	\$570,288	\$4,044	\$0	\$499	\$1,357,596
SULLIVAN COUNTY	\$27,090,964	\$0	\$12,261,795	\$111,358	\$0	\$6,488	\$39,470,605
BRISTOL	\$9,007,114	\$0	\$4,122,712	\$34,892	\$4,056,000	\$2,137	\$17,222,855
KINGSPORT	\$14,104,033	\$0	\$6,494,137	\$60,126	\$14,710,850	\$0	\$35,369,146
SUMNER COUNTY	\$47,154,399	\$338,422	\$15,221,036	\$0	\$0	\$7,049	\$62,720,906
TIPTON COUNTY	\$10,595,851	\$413,837	\$3,815,334	\$5,901	\$0	\$10,291	\$14,841,214
TROUSDALE COUNTY	\$953,853	\$174,296	\$438,144	\$1,230	\$0	\$789	\$1,568,312
UNICOI COUNTY	\$2,536,836	\$38,810	\$1,411,944	\$4,348	\$0	\$16,764	\$4,008,702
UNION COUNTY	\$2,286,578	\$0	\$881,640	\$70,870	\$0	\$1,795	\$3,240,883
VAN BUREN COUNTY	\$590,392	\$35,524	\$513,999	\$669	\$0	\$195	\$1,140,779
WARREN COUNTY	\$3,601,048	\$180,449	\$7,278,133	\$46,900	\$0	\$0	\$11,106,530
WASHINGTON COUNTY	\$10,798,666	\$166,597	\$13,411,978	\$56,886	\$0	\$1,820	\$24,435,947
JOHNSON CITY	\$8,713,013	\$124,085	\$13,846,028	\$46,691	\$9,536,977	\$1,196	\$32,267,990
WAYNE COUNTY	\$1,777,373	\$11,380	\$651,765	\$2,151	\$0	\$537	\$2,443,206
WEAKLEY COUNTY	\$3,431,750	\$209,550	\$3,127,869	\$19,393	\$0	\$2,166	\$6,790,728
WHITE COUNTY	\$3,196,978	\$0	\$1,358,349	\$80,926	\$0	\$2,827	\$4,639,080
WILLIAMSON COUNTY	\$74,688,240	\$102,765	\$31,117,013	\$14,026	\$0	\$8,656	\$105,930,700
*FRANKLIN	\$25,480,775	\$12,279	\$3,751,380	\$353,328	\$0	\$1,034	\$29,598,796
WILSON COUNTY	\$31,608,639	\$0	\$7,913,220	\$146,830	\$0	\$5,851	\$39,674,540
*LEBANON	\$9,742,237	\$0	\$2,369,375	\$33,712	\$0	\$1,202	\$12,146,526
<b>GRAND TOTAL</b>	<b>\$1,691,508,614</b>	<b>\$31,215,601</b>	<b>\$1,040,071,460</b>	<b>\$5,880,032</b>	<b>\$75,176,179</b>	<b>\$565,107</b>	<b>\$2,844,416,994</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 17 2008-2009

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$321,878	\$1,185,362	\$0	\$215,345	\$181,747	\$0	\$397,092	\$1,904,332
CLINTON	\$1,410	\$120,844	\$0	\$2,950	\$124,193	\$0	\$127,143	\$249,397
OAK RIDGE	\$531,124	\$844,364	\$19,244	\$469,992	\$236,248	\$0	\$706,240	\$2,100,972
BEDFORD COUNTY	\$357,093	\$1,308,450	\$0	\$197,596	\$75,642	\$0	\$273,238	\$1,938,781
BENTON COUNTY	\$1,125	\$362,524	\$0	\$304,974	\$63,500	\$0	\$368,474	\$732,123
BLEDSoE COUNTY	\$0	\$312,126	\$0	\$1,862	\$60,397	\$0	\$62,259	\$374,385
BLOUNT COUNTY	\$0	\$0	\$0	\$4,252,193	\$309,560	\$0	\$4,561,753	\$4,561,753
ALCOA	\$216,649	\$0	\$0	\$195,779	\$3,799	\$0	\$199,578	\$416,227
MARYVILLE	\$375,360	\$1,358,182	\$0	\$932,283	\$174,533	\$0	\$1,106,816	\$2,840,358
BRADLEY COUNTY	\$0	\$2,159,427	\$0	\$122,407	\$67,056	\$0	\$189,463	\$2,348,890
CLEVELAND	\$160,867	\$829,151	\$0	\$135,825	\$607,018	\$0	\$742,843	\$1,732,861
CAMPBELL COUNTY	\$2,537	\$790,687	\$0	\$14,494	\$351,958	\$0	\$366,452	\$1,159,676
CANNON COUNTY	\$0	\$431,006	\$0	\$23,443	\$68,581	\$0	\$92,024	\$523,030
CARROLL COUNTY	\$0	\$4,391	\$54,551	\$675,989	\$63,215	\$0	\$739,204	\$798,146
*HOLLOW ROCK-BR	\$0	\$102,010	\$0	\$49,830	\$24,353	\$0	\$74,183	\$176,193
*HUNTINGDON	\$0	\$220,702	\$0	\$107,065	\$37,307	\$0	\$144,372	\$365,074
*MCKENZIE	\$2,625	\$267,579	\$0	\$88,767	\$38,998	\$0	\$127,765	\$397,969
*S. CARROLL	\$0	\$69,724	\$0	\$10,306	\$12,077	\$0	\$22,383	\$92,107
*W. CARROLL	\$0	\$208,727	\$0	\$38,478	\$45,325	\$0	\$83,803	\$292,530
CARTER COUNTY	\$21,645	\$849,314	\$0	\$438,059	\$254,742	\$0	\$692,801	\$1,563,760
ELIZABETHTON	\$287,014	\$375,324	\$0	\$34,998	\$42,486	\$0	\$77,484	\$739,822
CHEATHAM COUNTY	\$1,000	\$1,510,092	\$0	\$1,095,271	\$126,572	\$0	\$1,221,843	\$2,732,935
CHESTER COUNTY	\$12,410	\$458,814	\$0	\$86,099	\$122,934	\$0	\$209,033	\$680,257
CLAIBORNE COUNTY	\$184,919	\$922,600	\$0	\$8,536	\$456,370	\$0	\$464,906	\$1,572,425
CLAY COUNTY	\$0	\$159,330	\$0	\$19,027	\$66,963	\$0	\$85,990	\$245,320
COCKE COUNTY	\$0	\$655,938	\$0	\$265,452	\$247,079	\$0	\$512,531	\$1,168,469
NEWPORT	\$213,632	\$143,929	\$0	\$40,018	\$1,877	\$0	\$41,895	\$399,456
COFFEE COUNTY	\$31,351	\$893,111	\$0	\$159,813	\$45,187	\$0	\$205,000	\$1,129,462
MANCHESTER	\$33,545	\$235,120	\$0	\$161,679	\$37,483	\$0	\$199,162	\$467,827
TULLAHOMA	\$715,447	\$890,881	\$0	\$95,794	\$151,790	\$0	\$247,584	\$1,853,912
CROCKETT COUNTY	\$0	\$266,745	\$0	\$130,919	\$89,060	\$0	\$219,979	\$486,724
ALAMO	\$0	\$0	\$0	\$32,635	\$10,577	\$0	\$43,212	\$43,212
BELLS	\$0	\$57,678	\$0	\$20,407	\$12,880	\$0	\$33,287	\$90,965
CUMBERLAND COUNTY	\$109,106	\$1,039,704	\$0	\$125,418	\$231,004	\$0	\$356,422	\$1,505,232
DAVIDSON COUNTY	\$458,591	\$8,642,798	\$0	\$3,298,885	\$3,806,863	\$0	\$7,105,748	\$16,207,137
DECATUR COUNTY	\$0	\$0	\$0	\$348,911	\$52,655	\$0	\$401,566	\$401,566
DEKALB COUNTY	\$0	\$395,958	\$0	\$51,902	\$85,306	\$0	\$137,208	\$533,166
DICKSON COUNTY	\$525,323	\$1,798,928	\$0	\$191,799	\$456,703	\$0	\$648,502	\$2,972,753
DYER COUNTY	\$1,599	\$749,379	\$0	\$243,529	\$77,386	\$0	\$320,915	\$1,071,893
DYERSBURG	\$25,694	\$391,969	\$0	\$716,328	\$55,793	\$0	\$772,121	\$1,189,784
FAYETTE COUNTY	\$45,498	\$123,945	\$0	\$317,219	\$52,740	\$0	\$369,959	\$539,402
FENTRESS COUNTY	\$0	\$289,136	\$0	\$151,108	\$191,680	\$0	\$342,788	\$631,924
FRANKLIN COUNTY	\$259,883	\$1,356,447	\$0	\$343,602	\$407,963	\$0	\$751,565	\$2,367,895
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$148,759	\$0	\$68,009	\$184,036	\$0	\$252,045	\$400,804
*MILAN	\$1,575	\$394,075	\$0	\$44,358	\$27,321	\$0	\$71,679	\$467,329
*TRENTON	\$3,050	\$227,993	\$5,393	\$243,346	\$87,678	\$0	\$331,024	\$567,460
*BRADFORD	\$0	\$120,520	\$0	\$68,724	\$31,338	\$0	\$100,062	\$220,582
*GIBSON CO. SPEC.	\$0	\$729,271	\$0	\$583,268	\$77,065	\$0	\$660,333	\$1,389,604
GILES COUNTY	\$38,682	\$681,784	\$0	\$95,777	\$213,627	\$0	\$309,404	\$1,029,870
GRAINGER COUNTY	\$0	\$648,204	\$0	\$27,647	\$147,395	\$0	\$175,042	\$823,246
GREENE COUNTY	\$0	\$1,516,739	\$110,058	\$407,526	\$551,921	\$0	\$959,447	\$2,586,244
GREENEVILLE	\$715,735	\$628,371	\$0	\$415,903	\$377,277	\$0	\$793,180	\$2,137,286
GRUNDY COUNTY	\$46,170	\$0	\$0	\$566,301	\$154,556	\$0	\$720,857	\$767,027

TABLE 17 2008-2009

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
HAMBLEN COUNTY	\$364,333	\$1,739,219	\$0	\$277,250	\$277,729	\$0	\$554,979	\$2,658,531
HAMILTON COUNTY	\$306,614	\$5,762,822	\$0	\$4,498,952	\$3,886,147	\$0	\$8,385,099	\$14,454,535
HANCOCK COUNTY	\$0	\$0	\$0	\$126,893	\$119,372	\$0	\$246,265	\$246,265
HARDEMAN COUNTY	\$3,630	\$470,499	\$0	\$151,671	\$209,690	\$0	\$361,361	\$835,490
HARDIN COUNTY	\$0	\$742,639	\$0	\$55,948	\$168,101	\$0	\$224,049	\$966,688
HAWKINS COUNTY	\$0	\$1,136,336	\$75,529	\$118,168	\$488,367	\$0	\$606,535	\$1,818,400
ROGERSVILLE	\$74,350	\$0	\$0	\$32,959	\$18,443	\$0	\$51,402	\$125,752
HAYWOOD COUNTY	\$0	\$180,423	\$0	\$169,991	\$201,516	\$0	\$371,507	\$551,930
HENDERSON COUNTY	\$2,625	\$0	\$0	\$116,730	\$168,671	\$0	\$285,401	\$288,026
LEXINGTON	\$0	\$219,655	\$0	\$56,431	\$37,075	\$0	\$93,506	\$313,161
HENRY COUNTY	\$0	\$704,324	\$0	\$146,215	\$257,987	\$0	\$404,202	\$1,108,526
*PARIS	\$34,215	\$252,781	\$0	\$263,164	\$55,153	\$0	\$318,317	\$605,313
HICKMAN COUNTY	\$36,914	\$779,118	\$0	\$43,788	\$163,285	\$0	\$207,073	\$1,023,105
HOUSTON COUNTY	\$7,744	\$319,278	\$0	\$164,564	\$32,975	\$0	\$197,539	\$524,561
HUMPHREYS COUNTY	\$17,075	\$741,564	\$0	\$53,300	\$131,576	\$0	\$184,876	\$943,515
JACKSON COUNTY	\$0	\$260,240	\$0	\$21,502	\$51,140	\$0	\$72,642	\$332,882
JEFFERSON COUNTY	\$0	\$1,049,447	\$0	\$691,431	\$219,096	\$0	\$910,527	\$1,959,974
JOHNSON COUNTY	\$1,666	\$350,733	\$0	\$244,324	\$161,412	\$0	\$405,736	\$758,135
KNOX COUNTY	\$297,232	\$9,951,241	\$0	\$324,610	\$11,641,301	\$0	\$11,965,911	\$22,214,384
LAKE COUNTY	\$0	\$0	\$0	\$108,653	\$29,430	\$0	\$138,083	\$138,083
LAUDERDALE COUNTY	\$0	\$571,603	\$0	\$437,467	\$35,015	\$0	\$472,482	\$1,044,085
LAWRENCE COUNTY	\$189,626	\$1,342,196	\$0	\$103,409	\$87,359	\$0	\$190,768	\$1,722,590
LEWIS COUNTY	\$0	\$367,067	\$0	\$105,368	\$80,502	\$0	\$185,870	\$552,937
LINCOLN COUNTY	\$0	\$908,507	\$0	\$186,817	\$435,713	\$0	\$622,530	\$1,531,037
FAYETTEVILLE	\$173,490	\$28,830	\$0	\$300,777	\$35,199	\$0	\$335,976	\$538,296
LOUDON COUNTY	\$0	\$0	\$0	\$1,507,411	\$1,148,603	\$0	\$2,656,014	\$2,656,014
LENOIR CITY	\$5,200	\$0	\$0	\$111,458	\$84,288	\$0	\$195,746	\$200,946
MCMINN COUNTY	\$13,486	\$1,074,346	\$0	\$128,953	\$66,750	\$0	\$195,703	\$1,283,535
ATHENS	\$266,904	\$300,790	\$0	\$98,099	\$116,967	\$0	\$215,066	\$782,760
ETOWAH	\$0	\$64,932	\$0	\$9,458	\$10,491	\$0	\$19,949	\$84,881
MCNAIRY COUNTY	\$22,887	\$857,129	\$0	\$163,028	\$176,295	\$0	\$339,323	\$1,219,339
MACON COUNTY	\$8,025	\$0	\$0	\$71,899	\$66,706	\$0	\$138,605	\$146,630
MADISON COUNTY	\$417,740	\$1,748,718	\$0	\$50,120	\$211,514	\$0	\$261,634	\$2,428,092
MARION COUNTY	\$4,890	\$871,074	\$0	\$259,852	\$336,890	\$0	\$596,742	\$1,472,706
*RICHARD CITY	\$19,869	\$0	\$0	\$39,910	\$50,171	\$0	\$90,081	\$109,950
MARSHALL COUNTY	\$0	\$1,272,171	\$0	\$81,623	\$65,726	\$0	\$147,349	\$1,419,520
MAURY COUNTY	\$41,079	\$2,473,706	\$0	\$332,122	\$112,551	\$0	\$444,673	\$2,959,458
MEIGS COUNTY	\$1,575	\$0	\$0	\$268,637	\$428,229	\$0	\$696,866	\$698,441
MONROE COUNTY	\$9,600	\$731,923	\$227,258	\$421,532	\$14,245,858	\$0	\$14,667,390	\$15,636,171
SWEETWATER	\$106,418	\$0	\$0	\$54,007	\$36,145	\$0	\$90,152	\$196,570
MONTGOMERY COUNTY	\$150,690	\$4,771,441	\$0	\$115,133	\$623,152	\$0	\$738,285	\$5,660,416
MOORE COUNTY	\$15,000	\$260,708	\$0	\$23,778	\$26,576	\$0	\$50,354	\$326,062
MORGAN COUNTY	\$13,797	\$566,792	\$0	\$149,404	\$134,383	\$0	\$283,787	\$864,376
OBION COUNTY	\$2,765	\$845,863	\$13,500	\$151,540	\$93,134	\$0	\$244,674	\$1,106,802
UNION CITY	\$0	\$250,317	\$0	\$70,776	\$90,567	\$0	\$161,343	\$411,660
OVERTON COUNTY	\$0	\$510,979	\$0	\$20,515	\$87,018	\$0	\$107,533	\$618,512
PERRY COUNTY	\$0	\$220,491	\$0	\$44,936	\$57,284	\$0	\$102,220	\$322,711
PICKETT COUNTY	\$0	\$121,021	\$0	\$17,436	\$66,073	\$0	\$83,509	\$204,530
POLK COUNTY	\$0	\$442,389	\$0	\$4,051	\$148,039	\$0	\$152,090	\$594,479
PUTNAM COUNTY	\$0	\$1,689,265	\$9,848	\$1,021,458	\$3,972,183	\$0	\$4,993,641	\$6,692,754
RHEA COUNTY	\$32,839	\$713,913	\$0	\$4,818	\$389,087	\$0	\$393,905	\$1,140,657
DAYTON	\$52,605	\$0	\$0	\$54,102	\$10,467	\$0	\$64,569	\$117,174
ROANE COUNTY	\$10,450	\$1,443,251	\$0	\$592,550	\$124,815	\$0	\$717,365	\$2,171,066
ROBERTSON COUNTY	\$350	\$0	\$0	\$672,245	\$147,200	\$0	\$819,445	\$819,795

TABLE 17 2008-2009

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
RUTHERFORD COUNTY	\$171,800	\$6,929,661	\$0	\$740,747	\$1,511,697	\$0	\$2,252,444	\$9,353,905
MURFREESBORO	\$2,422,361	\$1,218,605	\$0	\$45,367	\$327,699	\$0	\$373,066	\$4,014,032
SCOTT COUNTY	\$0	\$239,724	\$0	\$85,871	\$82,642	\$0	\$168,513	\$408,237
*ONEIDA	\$0	\$0	\$0	\$22,494	\$405,919	\$0	\$428,413	\$428,413
SEQUATCHIE COUNTY	\$63,742	\$320,592	\$0	\$88,736	\$76,707	\$0	\$165,443	\$549,777
SEVIER COUNTY	\$4,636	\$2,346,637	\$0	\$238,803	\$765,661	\$0	\$1,004,464	\$3,355,737
SHELBY COUNTY	\$67,508	\$0	\$0	\$11,293,353	\$1,579,562	\$0	\$12,872,915	\$12,940,423
MEMPHIS	\$738,318	\$8,287,256	\$0	\$5,186,834	\$37,919,001	\$0	\$43,105,835	\$52,131,409
SMITH COUNTY	\$1,320	\$685,285	\$0	\$37,671	\$76,177	\$0	\$113,848	\$800,453
STEWART COUNTY	\$0	\$455,508	\$0	\$188,042	\$130,681	\$0	\$318,723	\$774,231
SULLIVAN COUNTY	\$15,600	\$2,399,707	\$0	\$56,723	\$493,539	\$0	\$550,262	\$2,965,569
BRISTOL	\$270,433	\$830,661	\$0	\$55,832	\$221,422	\$0	\$277,254	\$1,378,348
KINGSPORT	\$277,809	\$1,485,161	\$0	\$694,225	\$232,826	\$0	\$927,051	\$2,690,021
SUMNER COUNTY	\$166,384	\$5,752,203	\$0	\$2,088,213	\$1,447,913	\$0	\$3,536,126	\$9,454,713
TIPTON COUNTY	\$569,771	\$1,717,692	\$0	\$153,993	\$294,381	\$0	\$448,374	\$2,735,837
TROUSDALE COUNTY	\$10,277	\$0	\$0	\$41,848	\$91,632	\$0	\$133,480	\$143,757
UNICOI COUNTY	\$29,434	\$292,351	\$0	\$8,623	\$15,026,049	\$0	\$15,034,672	\$15,356,457
UNION COUNTY	\$0	\$376,642	\$0	\$43,151	\$90,366	\$0	\$133,517	\$510,159
VAN BUREN COUNTY	\$0	\$154,842	\$0	\$13,275	\$54,806	\$0	\$68,081	\$222,923
WARREN COUNTY	\$151,279	\$924,522	\$0	\$217,992	\$129,140	\$0	\$347,132	\$1,422,933
WASHINGTON COUNTY	\$12,925	\$0	\$0	\$705,329	\$80,743	\$0	\$786,072	\$798,997
JOHNSON CITY	\$416,627	\$1,178,107	\$0	\$894,152	\$275,666	\$0	\$1,169,818	\$2,764,552

TABLE 17 2008-2009

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
WAYNE COUNTY	\$0	\$416,232	\$0	\$103,923	\$78,222	\$0	\$182,145	\$598,377
WEAKLEY COUNTY	\$102,680	\$967,337	\$0	\$121,868	\$164,087	\$0	\$285,955	\$1,355,972
WHITE COUNTY	\$0	\$627,741	\$0	\$81,971	\$85,005	\$0	\$166,976	\$794,717
WILLIAMSON COUNTY	\$146,880	\$6,952,537	\$0	\$1,785,236	\$2,857,473	\$0	\$4,642,709	\$11,742,126
*FRANKLIN	\$353,818	\$825,340	\$0	\$984,814	\$222,896	\$0	\$1,207,710	\$2,386,868
WILSON COUNTY	\$2,514,427	\$3,445,852	\$0	\$236,186	\$715,786	\$0	\$951,972	\$6,912,251
*LEBANON	\$521,645	\$445,793	\$0	\$279,640	\$90,279	\$0	\$369,919	\$1,337,357
<b>GRAND TOTAL</b>	<b>\$17,437,894</b>	<b>\$136,263,841</b>	<b>\$515,381</b>	<b>\$60,573,990</b>	<b>\$119,129,207</b>	<b>\$0</b>	<b>\$179,703,197</b>	<b>\$333,920,313</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 18 2008-2009

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$169,744	\$450,567	\$620,311	\$62,377,564	\$62,997,875
CLINTON	\$154,700	\$25,265	\$179,965	\$7,838,097	\$8,018,062
OAK RIDGE	\$0	\$72,890	\$72,890	\$49,677,358	\$49,750,248
BEDFORD COUNTY	\$4,736,865	\$25,149	\$4,762,014	\$52,227,835	\$56,989,849
BENTON COUNTY	\$0	\$166,656	\$166,656	\$21,260,218	\$21,426,874
BLED SOE COUNTY	\$14,551	\$358,808	\$373,359	\$16,388,352	\$16,761,711
BLOUNT COUNTY	\$0	\$362,109	\$362,109	\$86,496,012	\$86,858,121
ALCOA	\$0	\$76,129	\$76,129	\$15,742,021	\$15,818,150
MARYVILLE	\$0	\$1,165,572	\$1,165,572	\$45,800,215	\$46,965,787
BRADLEY COUNTY	\$11,311	\$51,733	\$63,044	\$68,402,939	\$68,465,983
CLEVELAND	\$0	\$159,625	\$159,625	\$40,096,004	\$40,255,629
CAMPBELL COUNTY	\$50,174	\$652,810	\$702,984	\$44,409,117	\$45,112,101
CANNON COUNTY	\$537	\$102,925	\$103,462	\$16,376,902	\$16,480,364
CARROLL COUNTY	\$0	\$0	\$0	\$4,229,966	\$4,229,966
*HOLLOW ROCK-BR	\$4,340,000	\$17,248	\$4,357,248	\$5,420,699	\$9,777,947
*HUNTINGDON	\$0	\$10,087	\$10,087	\$10,043,053	\$10,053,140
*MCKENZIE	\$8,309,561	\$222,173	\$8,531,734	\$9,883,266	\$18,415,000
*S. CARROLL	\$2,432,284	\$308,464	\$2,740,748	\$3,187,480	\$5,928,228
*W. CARROLL	\$4,095	\$377,068	\$381,163	\$8,316,083	\$8,697,246
CARTER COUNTY	\$1,319,728	\$104,200	\$1,423,928	\$47,531,541	\$48,955,469
ELIZABETHTON	\$669,946	\$188,287	\$858,233	\$17,705,738	\$18,563,971
CHEATHAM COUNTY	\$6,386,577	\$0	\$6,386,577	\$47,150,052	\$53,536,629
CHESTER COUNTY	\$0	\$1,794,962	\$1,794,962	\$18,343,194	\$20,138,156
CLAIBORNE COUNTY	\$67,638	\$71,901	\$139,539	\$41,406,672	\$41,546,211
CLAY COUNTY	\$0	\$87,181	\$87,181	\$9,932,759	\$10,019,940
COCKE COUNTY	\$468,094	\$3,370	\$471,464	\$37,594,637	\$38,066,101
NEWPORT	\$0	\$100,878	\$100,878	\$6,341,048	\$6,441,926
COFFEE COUNTY	\$1,523,293	\$33,698	\$1,556,991	\$33,931,027	\$35,488,018
MANCHESTER	\$561	\$42,976	\$43,537	\$12,788,376	\$12,831,913
TULLAHOMA	\$1,812,360	\$1,167,803	\$2,980,163	\$33,894,697	\$36,874,860
CROCKETT COUNTY	\$0	\$392,479	\$392,479	\$13,215,022	\$13,607,501
ALAMO	\$0	\$15,808	\$15,808	\$4,818,945	\$4,834,753
BELLS	\$0	\$0	\$0	\$3,323,945	\$3,323,945
CUMBERLAND COUNTY	\$43,402	\$415,021	\$458,423	\$50,877,207	\$51,335,630
DAVIDSON COUNTY	\$0	\$10,010,031	\$10,010,031	\$730,188,963	\$740,198,994
DECATUR COUNTY	\$0	\$0	\$0	\$13,399,193	\$13,399,193
DEKALB COUNTY	\$434,474	\$73,834	\$508,308	\$20,215,578	\$20,723,886
DICKSON COUNTY	\$18,040	\$170,196	\$188,236	\$62,632,204	\$62,820,440
DYER COUNTY	\$2,084	\$20,041	\$22,125	\$28,822,288	\$28,844,413
DYERSBURG	\$4,506	\$96,595	\$101,101	\$27,332,078	\$27,433,179
FAYETTE COUNTY	\$1,083,025	\$325,822	\$1,408,847	\$32,874,498	\$34,283,345
FENTRESS COUNTY	\$34,415	\$0	\$34,415	\$19,265,366	\$19,299,781
FRANKLIN COUNTY	\$34,394	\$3,275,293	\$3,309,687	\$47,233,009	\$50,542,696

TABLE 18 2008-2009

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
GIBSON COUNTY	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$184,738	\$184,738	\$12,319,916	\$12,504,654
*MILAN	\$1,760,000	\$5,273	\$1,765,273	\$16,921,204	\$18,686,477
*TRENTON	\$0	\$42,625	\$42,625	\$11,419,211	\$11,461,836
*BRADFORD	\$0	\$0	\$0	\$5,103,835	\$5,103,835
*GIBSON CO. SPEC.	\$7,100,000	\$2,344	\$7,102,344	\$24,258,951	\$31,361,295
GILES COUNTY	\$61,417	\$451,692	\$513,109	\$34,285,567	\$34,798,676
GRAINGER COUNTY	\$118,742	\$126,399	\$245,141	\$26,976,000	\$27,221,141
GREENE COUNTY	\$295,940	\$743,256	\$1,039,196	\$50,726,190	\$51,765,386
GREENEVILLE	\$0	\$274,022	\$274,022	\$27,228,371	\$27,502,393
GRUNDY COUNTY	\$158,140	\$204,617	\$362,757	\$19,831,929	\$20,194,686
HAMBLÉN COUNTY	\$24,956	\$19,595,005	\$19,619,961	\$72,149,476	\$91,769,437
HAMILTON COUNTY	\$0	\$2,689,714	\$2,689,714	\$348,340,825	\$351,030,539
HANCOCK COUNTY	\$0	\$121,836	\$121,836	\$9,756,968	\$9,878,804
HARDEMAN COUNTY	\$0	\$302,523	\$302,523	\$35,564,279	\$35,866,802
HARDIN COUNTY	\$988,548	\$141,785	\$1,130,333	\$31,257,817	\$32,388,150
HAWKINS COUNTY	\$10,180,607	\$0	\$10,180,607	\$58,375,279	\$68,555,886
ROGERSVILLE	\$0	\$0	\$0	\$5,177,707	\$5,177,707
HAYWOOD COUNTY	\$25,509	\$103,909	\$129,418	\$26,741,067	\$26,870,485
HENDERSON COUNTY	\$0	\$4,714	\$4,714	\$25,970,821	\$25,975,535
LEXINGTON	\$303,548	\$70,649	\$374,197	\$8,911,384	\$9,285,581
HENRY COUNTY	\$15,716	\$112,080	\$127,796	\$27,323,896	\$27,451,692
*PARIS	\$3,154,054	\$0	\$3,154,054	\$13,468,780	\$16,622,834
HICKMAN COUNTY	\$0	\$444,540	\$444,540	\$29,811,673	\$30,256,213
HOUSTON COUNTY	\$19,336	\$22,536	\$41,872	\$11,458,746	\$11,500,618
HUMPHREYS COUNTY	\$35,907	\$130,626	\$166,533	\$22,674,936	\$22,841,469
JACKSON COUNTY	\$581,011	\$178,088	\$759,099	\$14,127,215	\$14,886,314
JEFFERSON COUNTY	\$0	\$315,580	\$315,580	\$52,431,287	\$52,746,867
JOHNSON COUNTY	\$46,940	\$98,325	\$145,265	\$19,982,922	\$20,128,187
KNOX COUNTY	\$14,000,000	\$0	\$14,000,000	\$448,194,538	\$462,194,538
LAKE COUNTY	\$16,210	\$6,990	\$23,200	\$8,319,430	\$8,342,630
LAUDERDALE COUNTY	\$0	\$25,308	\$25,308	\$35,956,891	\$35,982,199
LAWRENCE COUNTY	\$0	\$97,120	\$97,120	\$49,698,777	\$49,795,897
LEWIS COUNTY	\$0	\$34,692	\$34,692	\$14,047,152	\$14,081,844
LINCOLN COUNTY	\$2,417	\$136,912	\$139,329	\$31,043,115	\$31,182,444
FAYETTEVILLE	\$0	\$21,270	\$21,270	\$8,460,187	\$8,481,457
LOUDON COUNTY	\$179	\$132,322	\$132,501	\$41,976,035	\$42,108,536
LENOIR CITY	\$0	\$52,584	\$52,584	\$18,854,770	\$18,907,354
MCMINN COUNTY	\$0	\$1,021,475	\$1,021,475	\$41,912,688	\$42,934,163
ATHENS	\$5,349	\$156,703	\$162,052	\$15,470,760	\$15,632,812
ETOWAH	\$0	\$26,861	\$26,861	\$3,121,230	\$3,148,091
MCNAIRY COUNTY	\$0	\$2,843	\$2,843	\$33,228,381	\$33,231,224
MACON COUNTY	\$1,324,928	\$152,287	\$1,477,215	\$25,863,092	\$27,340,307

TABLE 18 2008-2009

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
MADISON COUNTY	\$100,279	\$2,199,638	\$2,299,917	\$111,434,366	\$113,734,283
MARION COUNTY	\$0	\$171,581	\$171,581	\$32,544,527	\$32,716,108
*RICHARD CITY	\$0	\$9,936	\$9,936	\$2,485,279	\$2,495,215
MARSHALL COUNTY	\$0	\$250,807	\$250,807	\$38,266,904	\$38,517,711
MAURY COUNTY	\$463	\$430,000	\$430,463	\$87,728,050	\$88,158,513
MEIGS COUNTY	\$8,045	\$66,481	\$74,526	\$14,774,245	\$14,848,771
MONROE COUNTY	\$0	\$480,574	\$480,574	\$54,538,359	\$55,018,933
SWEETWATER	\$2,059,626	\$93,179	\$2,152,805	\$11,208,095	\$13,360,900
MONTGOMERY COUNTY	\$39,104,691	\$367,318	\$39,472,009	\$212,451,635	\$251,923,644
MOORE COUNTY	\$6,491,877	\$0	\$6,491,877	\$7,968,493	\$14,460,370
MORGAN COUNTY	\$3,835	\$338,543	\$342,378	\$25,647,144	\$25,989,522
OBION COUNTY	\$25,365	\$91,251	\$116,616	\$30,304,980	\$30,421,596
UNION CITY	\$0	\$100,474	\$100,474	\$12,315,066	\$12,415,540
OVERTON COUNTY	\$13,834	\$1,068,090	\$1,081,924	\$25,419,558	\$26,501,482
PERRY COUNTY	\$0	\$32,521	\$32,521	\$9,264,723	\$9,297,244
PICKETT COUNTY	\$0	\$22,584	\$22,584	\$5,937,596	\$5,960,180
POLK COUNTY	\$121,583	\$35,759	\$157,342	\$20,473,597	\$20,630,939
PUTNAM COUNTY	\$0	\$1,083,339	\$1,083,339	\$83,158,538	\$84,241,877
RHEA COUNTY	\$405,395	\$192,728	\$598,123	\$31,842,413	\$32,440,536
DAYTON	\$1,650	\$6,119	\$7,769	\$5,310,699	\$5,318,468
ROANE COUNTY	\$595,225	\$800,000	\$1,395,225	\$59,515,204	\$60,910,429
ROBERTSON COUNTY	\$37,636	\$151,447	\$189,083	\$77,082,109	\$77,271,192
RUTHERFORD COUNTY	\$70,728,112	\$2,097,767	\$72,825,879	\$264,133,595	\$336,959,474
MURFREESBORO	\$0	\$30,000	\$30,000	\$60,603,450	\$60,633,450
SCOTT COUNTY	\$36,095	\$18,962	\$55,057	\$22,033,363	\$22,088,420
*ONEIDA	\$21,286	\$273,580	\$294,866	\$9,854,577	\$10,149,443
SEQUATCHIE COUNTY	\$0	\$221,009	\$221,009	\$19,157,073	\$19,378,082
SEVIER COUNTY	\$6,150,354	\$31,313	\$6,181,667	\$116,155,782	\$122,337,449
SHELBY COUNTY	\$17,094,000	\$384,527	\$17,478,527	\$368,454,961	\$385,933,488
MEMPHIS	\$43,296,342	\$22,092,496	\$65,388,838	\$1,021,479,042	\$1,086,867,880
SMITH COUNTY	\$64,176	\$129,028	\$193,204	\$23,161,220	\$23,354,424
STEWART COUNTY	\$22,712	\$16,896	\$39,608	\$17,586,153	\$17,625,761
SULLIVAN COUNTY	\$0	\$449,500	\$449,500	\$95,083,282	\$95,532,782
BRISTOL	\$0	\$0	\$0	\$37,411,740	\$37,411,740
KINGSPORT	\$542,451	\$724,399	\$1,266,850	\$66,439,646	\$67,706,496
SUMNER COUNTY	\$83,169	\$22,133	\$105,302	\$194,561,776	\$194,667,078
TIPTON COUNTY	\$2,391,008	\$400,044	\$2,791,052	\$83,816,701	\$86,607,753
TROUSDALE COUNTY	\$0	\$70,544	\$70,544	\$10,309,814	\$10,380,358
UNICOI COUNTY	\$17,642	\$298,594	\$316,236	\$34,409,358	\$34,725,594
UNION COUNTY	\$3,700	\$28,903	\$32,603	\$24,110,396	\$24,142,999
VAN BUREN COUNTY	\$0	\$10,180	\$10,180	\$7,257,100	\$7,267,280
WARREN COUNTY	\$350,000	\$240,139	\$590,139	\$47,696,406	\$48,286,545
WASHINGTON COUNTY	\$133,996	\$139,364	\$273,360	\$62,843,060	\$63,116,420



**TABLE 18 2008-2009**

<b>NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES</b>	<b>BOND, NOTE &amp; LEASE PROCEEDS &amp; INS RECOVERY</b>	<b>TRANSFERS</b>	<b>TOTAL NON-REVENUE RECEIPTS</b>	<b>TOTAL REVENUE RECEIPTS</b>	<b>TOTAL RECEIPTS ALL SOURCES</b>
JOHNSON CITY	\$0	\$63,330	\$63,330	\$67,018,019	\$67,081,349
WAYNE COUNTY	\$0	\$37,353	\$37,353	\$20,831,779	\$20,869,132
WEAKLEY COUNTY	\$3,495	\$143,794	\$147,289	\$34,881,281	\$35,028,570
WHITE COUNTY	\$14,613	\$60,527	\$75,140	\$28,468,593	\$28,543,733
WILLIAMSON COUNTY	\$0	\$25,332,262	\$25,332,262	\$220,631,304	\$245,963,566
*FRANKLIN	\$8,543,436	\$207,147	\$8,750,583	\$48,420,063	\$57,170,646
WILSON COUNTY	\$6,139,054	\$40,000	\$6,179,054	\$107,267,560	\$113,446,614
*LEBANON	\$0	\$161,030	\$161,030	\$28,832,872	\$28,993,902
<b>GRAND TOTAL</b>	<b>\$278,950,958</b>	<b>\$112,947,086</b>	<b>\$391,898,045</b>	<b>\$7,850,316,062</b>	<b>\$8,242,214,107</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 19 2008-2009  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$31,622,272	50.69%	\$23,142,738	37.10%	\$7,612,554	12.20%	\$62,377,564	\$620,311	\$62,997,875
CLINTON	\$3,915,016	49.95%	\$3,162,643	40.35%	\$760,438	9.70%	\$7,838,097	\$179,965	\$8,018,062
OAK RIDGE	\$19,216,214	38.68%	\$27,433,136	55.22%	\$3,028,008	6.10%	\$49,677,358	\$72,890	\$49,750,248
BEDFORD COUNTY	\$34,404,916	65.87%	\$11,757,876	22.51%	\$6,065,043	11.61%	\$52,227,835	\$4,762,014	\$56,989,849
BENTON COUNTY	\$12,062,666	56.74%	\$6,353,958	29.89%	\$2,843,594	13.38%	\$21,260,218	\$166,656	\$21,426,874
BLED SOE COUNTY	\$11,339,445	69.19%	\$2,460,369	15.01%	\$2,588,538	15.79%	\$16,388,352	\$373,359	\$16,761,711
BLOUNT COUNTY	\$46,737,442	54.03%	\$31,464,034	36.38%	\$8,294,536	9.59%	\$86,496,012	\$362,109	\$86,858,121
ALCOA	\$6,293,747	39.98%	\$8,320,093	52.85%	\$1,128,181	7.17%	\$15,742,021	\$76,129	\$15,818,150
MARYVILLE	\$18,608,717	40.63%	\$24,175,880	52.79%	\$3,015,618	6.58%	\$45,800,215	\$1,165,572	\$46,965,787
BRADLEY COUNTY	\$40,259,539	58.86%	\$21,534,748	31.48%	\$6,608,652	9.66%	\$68,402,939	\$63,044	\$68,465,983
CLEVELAND	\$19,225,240	47.95%	\$15,905,429	39.67%	\$4,965,335	12.38%	\$40,096,004	\$159,625	\$40,255,629
CAMPBELL COUNTY	\$27,675,953	62.32%	\$9,117,764	20.53%	\$7,615,400	17.15%	\$44,409,117	\$702,984	\$45,112,101
CANNON COUNTY	\$11,725,455	71.60%	\$2,820,073	17.22%	\$1,831,374	11.18%	\$16,376,902	\$103,462	\$16,480,364
CARROLL COUNTY	\$2,655,258	62.77%	\$1,455,646	34.41%	\$119,062	2.81%	\$4,229,966	\$0	\$4,229,966
*HOLLOW ROCK-BR	\$3,462,505	63.88%	\$1,275,145	23.52%	\$683,049	12.60%	\$5,420,699	\$4,357,248	\$9,777,947
*HUNTINGDON	\$6,130,866	61.05%	\$2,606,731	25.96%	\$1,305,456	13.00%	\$10,043,053	\$10,087	\$10,053,140
*MCKENZIE	\$6,307,362	63.82%	\$2,423,514	24.52%	\$1,152,390	11.66%	\$9,883,266	\$8,531,734	\$18,415,000
*S. CARROLL	\$1,924,296	60.37%	\$753,956	23.65%	\$509,228	15.98%	\$3,187,480	\$2,740,748	\$5,928,228
*W. CARROLL	\$5,193,403	62.45%	\$2,032,900	24.45%	\$1,089,780	13.10%	\$8,316,083	\$381,163	\$8,697,246
CARTER COUNTY	\$29,937,132	62.98%	\$9,975,663	20.99%	\$7,618,746	16.03%	\$47,531,541	\$1,423,928	\$48,955,469
ELIZABETHTON	\$9,765,899	55.16%	\$6,144,455	34.70%	\$1,795,384	10.14%	\$17,705,738	\$858,233	\$18,563,971
CHEATHAM COUNTY	\$30,338,998	64.35%	\$12,698,571	26.93%	\$4,112,483	8.72%	\$47,150,052	\$6,386,577	\$53,536,629
CHESTER COUNTY	\$13,144,708	71.66%	\$2,993,530	16.32%	\$2,204,956	12.02%	\$18,343,194	\$1,794,962	\$20,138,156
CLAIBORNE COUNTY	\$25,203,065	60.87%	\$10,043,751	24.26%	\$6,159,856	14.88%	\$41,406,672	\$139,539	\$41,546,211
CLAY COUNTY	\$6,682,272	67.28%	\$1,954,899	19.68%	\$1,295,588	13.04%	\$9,932,759	\$87,181	\$10,019,940
COCKE COUNTY	\$23,245,854	61.83%	\$8,314,314	22.12%	\$6,034,469	16.05%	\$37,594,637	\$471,464	\$38,066,101
NEWPORT	\$3,566,664	56.25%	\$1,971,893	31.10%	\$802,491	12.66%	\$6,341,048	\$100,878	\$6,441,926
COFFEE COUNTY	\$18,910,465	55.73%	\$11,785,518	34.73%	\$3,235,044	9.53%	\$33,931,027	\$1,556,991	\$35,488,018
MANCHESTER	\$6,044,860	47.27%	\$5,535,839	43.29%	\$1,207,677	9.44%	\$12,788,376	\$43,537	\$12,831,913
TULLAHOMA	\$13,674,311	40.34%	\$16,554,206	48.84%	\$3,666,180	10.82%	\$33,894,697	\$2,980,163	\$36,874,860
CROCKETT COUNTY	\$9,400,149	71.13%	\$2,081,556	15.75%	\$1,733,317	13.12%	\$13,215,022	\$392,479	\$13,607,501
ALAMO	\$3,577,215	74.23%	\$528,277	10.96%	\$713,453	14.81%	\$4,818,945	\$15,808	\$4,834,753
BELLS	\$2,345,757	70.57%	\$467,586	14.07%	\$510,602	15.36%	\$3,323,945	\$0	\$3,323,945
CUMBERLAND COUNTY	\$28,642,961	56.30%	\$15,496,433	30.46%	\$6,737,813	13.24%	\$50,877,207	\$458,423	\$51,335,630
DAVIDSON COUNTY	\$205,991,981	28.21%	\$438,230,302	60.02%	\$85,966,680	11.77%	\$730,188,963	\$10,010,031	\$740,198,994
DECATUR COUNTY	\$8,466,803	63.19%	\$3,084,040	23.02%	\$1,848,350	13.79%	\$13,399,193	\$0	\$13,399,193
DEKALB COUNTY	\$13,063,203	64.62%	\$4,250,974	21.03%	\$2,901,401	14.35%	\$20,215,578	\$508,308	\$20,723,886
DICKSON COUNTY	\$35,244,796	56.27%	\$21,486,296	34.31%	\$5,901,112	9.42%	\$62,632,204	\$188,236	\$62,820,440
DYER COUNTY	\$16,336,902	56.68%	\$9,634,442	33.43%	\$2,850,944	9.89%	\$28,822,288	\$22,125	\$28,844,413
DYERSBURG	\$14,043,185	51.38%	\$9,690,268	35.45%	\$3,598,625	13.17%	\$27,332,078	\$101,101	\$27,433,179
FAYETTE COUNTY	\$16,513,743	50.23%	\$9,210,763	28.02%	\$7,149,992	21.75%	\$32,874,498	\$1,408,847	\$34,283,345

TABLE 19 2008-2009  
CURRENT REVENUE\*\*

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
FENTRESS COUNTY	\$12,803,530	66.46%	\$3,472,025	18.02%	\$2,989,811	15.52%	\$19,265,366	\$34,415	\$19,299,781
FRANKLIN COUNTY	\$26,930,254	57.02%	\$15,191,300	32.16%	\$5,111,455	10.82%	\$47,233,009	\$3,309,687	\$50,542,696
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,699,570	54.38%	\$3,080,927	25.01%	\$2,539,419	20.61%	\$12,319,916	\$184,738	\$12,504,654
*MILAN	\$10,044,351	59.36%	\$5,002,603	29.56%	\$1,874,250	11.08%	\$16,921,204	\$1,765,273	\$18,686,477
*TRENTON	\$6,934,975	60.73%	\$3,249,751	28.46%	\$1,234,485	10.81%	\$11,419,211	\$42,625	\$11,461,836
*BRADFORD	\$3,122,380	61.18%	\$1,252,890	24.55%	\$728,565	14.27%	\$5,103,835	\$0	\$5,103,835
*GIBSON CO. SPEC.	\$15,073,084	62.13%	\$7,034,897	29.00%	\$2,150,970	8.87%	\$24,258,951	\$7,102,344	\$31,361,295
GILES COUNTY	\$20,084,591	58.58%	\$10,499,471	30.62%	\$3,701,505	10.80%	\$34,285,567	\$513,109	\$34,798,676
GRAINGER COUNTY	\$18,709,860	69.36%	\$4,081,637	15.13%	\$4,184,503	15.51%	\$26,976,000	\$245,141	\$27,221,141
GREENE COUNTY	\$31,071,653	61.25%	\$13,126,721	25.88%	\$6,527,816	12.87%	\$50,726,190	\$1,039,196	\$51,765,386
GREENEVILLE	\$12,149,488	44.62%	\$12,310,642	45.21%	\$2,768,241	10.17%	\$27,228,371	\$274,022	\$27,502,393
GRUNDY COUNTY	\$13,549,627	68.32%	\$2,688,924	13.56%	\$3,593,378	18.12%	\$19,831,929	\$362,757	\$20,194,686
HAMBLEN COUNTY	\$37,134,643	51.47%	\$27,028,907	37.46%	\$7,985,926	11.07%	\$72,149,476	\$19,619,961	\$91,769,437
HAMILTON COUNTY	\$118,308,895	33.96%	\$188,349,406	54.07%	\$41,682,524	11.97%	\$348,340,825	\$2,689,714	\$351,030,539
HANCOCK COUNTY	\$6,924,315	70.97%	\$1,124,396	11.52%	\$1,708,257	17.51%	\$9,756,968	\$121,836	\$9,878,804
HARDEMAN COUNTY	\$22,315,657	62.75%	\$8,336,435	23.44%	\$4,912,187	13.81%	\$35,564,279	\$302,523	\$35,866,802
HARDIN COUNTY	\$16,552,526	52.95%	\$10,103,542	32.32%	\$4,601,749	14.72%	\$31,257,817	\$1,130,333	\$32,388,150
HAWKINS COUNTY	\$36,947,609	63.29%	\$14,847,902	25.44%	\$6,579,768	11.27%	\$58,375,279	\$10,180,607	\$68,555,886
ROGERSVILLE	\$3,062,070	59.14%	\$1,724,946	33.31%	\$390,691	7.55%	\$5,177,707	\$0	\$5,177,707
HAYWOOD COUNTY	\$16,967,757	63.45%	\$6,124,327	22.90%	\$3,648,983	13.65%	\$26,741,067	\$129,418	\$26,870,485
HENDERSON COUNTY	\$17,122,545	65.93%	\$5,745,854	22.12%	\$3,102,422	11.95%	\$25,970,821	\$4,714	\$25,975,535
LEXINGTON	\$5,254,496	58.96%	\$2,819,828	31.64%	\$837,060	9.39%	\$8,911,384	\$374,197	\$9,285,581
HENRY COUNTY	\$15,696,620	57.45%	\$8,434,566	30.87%	\$3,192,710	11.68%	\$27,323,896	\$127,796	\$27,451,692
*PARIS	\$7,056,319	52.39%	\$5,154,455	38.27%	\$1,258,006	9.34%	\$13,468,780	\$3,154,054	\$16,622,834
HICKMAN COUNTY	\$20,894,480	70.09%	\$5,571,718	18.69%	\$3,345,475	11.22%	\$29,811,673	\$444,540	\$30,256,213
HOUSTON COUNTY	\$8,585,315	74.92%	\$1,712,154	14.94%	\$1,161,277	10.13%	\$11,458,746	\$41,872	\$11,500,618
HUMPHREYS COUNTY	\$14,707,510	64.86%	\$5,534,698	24.41%	\$2,432,728	10.73%	\$22,674,936	\$166,533	\$22,841,469
JACKSON COUNTY	\$9,015,072	63.81%	\$2,655,440	18.80%	\$2,456,703	17.39%	\$14,127,215	\$759,099	\$14,886,314
JEFFERSON COUNTY	\$32,988,413	62.92%	\$13,489,430	25.73%	\$5,953,444	11.35%	\$52,431,287	\$315,580	\$52,746,867
JOHNSON COUNTY	\$12,430,733	62.21%	\$4,091,512	20.48%	\$3,460,677	17.32%	\$19,982,922	\$145,265	\$20,128,187
KNOX COUNTY	\$154,964,543	34.58%	\$249,290,420	55.62%	\$43,939,575	9.80%	\$448,194,538	\$14,000,000	\$462,194,538
LAKE COUNTY	\$5,484,545	65.92%	\$1,252,963	15.06%	\$1,581,922	19.01%	\$8,319,430	\$8,323,200	\$8,342,630
LAUDERDALE COUNTY	\$24,206,896	67.32%	\$6,508,236	18.10%	\$5,241,759	14.58%	\$35,956,891	\$25,308	\$35,982,199
LAWRENCE COUNTY	\$31,932,103	64.25%	\$11,739,382	23.62%	\$6,027,292	12.13%	\$49,698,777	\$97,120	\$49,795,897
LEWIS COUNTY	\$9,962,418	70.92%	\$2,292,241	16.32%	\$1,792,493	12.76%	\$14,047,152	\$34,692	\$14,081,844
LINCOLN COUNTY	\$19,406,467	62.51%	\$8,372,940	26.97%	\$3,263,708	10.51%	\$31,043,115	\$139,329	\$31,182,444
FAYETTEVILLE	\$4,711,570	55.69%	\$2,755,382	32.57%	\$993,235	11.74%	\$8,460,187	\$21,270	\$8,481,457
LOUDON COUNTY	\$21,305,986	50.76%	\$16,655,045	39.68%	\$4,015,004	9.56%	\$41,976,035	\$132,501	\$42,108,536
LENOIR CITY	\$8,765,397	46.49%	\$8,426,662	44.69%	\$1,662,711	8.82%	\$18,854,770	\$52,584	\$18,907,354
MCMINN COUNTY	\$24,696,484	58.92%	\$12,224,998	29.17%	\$4,991,206	11.91%	\$41,912,688	\$1,021,475	\$42,934,163

**TABLE 19 2008-2009**  
**CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ATHENS	\$7,823,454	50.57%	\$5,466,117	35.33%	\$2,181,189	14.10%	\$15,470,760	\$162,052	\$15,632,812
ETOWAH	\$1,834,728	58.78%	\$858,927	27.52%	\$427,575	13.70%	\$3,121,230	\$26,861	\$3,148,091
MCNAIRY COUNTY	\$21,478,839	64.64%	\$6,906,567	20.79%	\$4,842,975	14.57%	\$33,228,381	\$2,843	\$33,231,224
MACON COUNTY	\$18,142,799	70.15%	\$4,777,550	18.47%	\$2,942,743	11.38%	\$25,863,092	\$1,477,215	\$27,340,307
MADISON COUNTY	\$48,893,818	43.88%	\$49,835,674	44.72%	\$12,704,874	11.40%	\$111,434,366	\$2,299,917	\$113,734,283
MARION COUNTY	\$19,433,183	59.71%	\$9,352,521	28.74%	\$3,758,823	11.55%	\$32,544,527	\$171,581	\$32,716,108
*RICHARD CITY	\$1,623,277	65.32%	\$627,669	25.26%	\$234,333	9.43%	\$2,485,279	\$9,936	\$2,495,215
MARSHALL COUNTY	\$22,528,735	58.87%	\$12,079,941	31.57%	\$3,658,228	9.56%	\$38,266,904	\$250,807	\$38,517,711
MAURY COUNTY	\$45,906,830	52.33%	\$32,436,499	36.97%	\$9,384,721	10.70%	\$87,728,050	\$430,463	\$88,158,513
MEIGS COUNTY	\$10,022,479	67.84%	\$2,726,582	18.45%	\$2,025,184	13.71%	\$14,774,245	\$74,526	\$14,848,771
MONROE COUNTY	\$25,890,428	47.47%	\$23,675,983	43.41%	\$4,971,948	9.12%	\$54,538,359	\$480,574	\$55,018,933
SWEETWATER	\$7,093,557	63.29%	\$2,664,170	23.77%	\$1,450,368	12.94%	\$11,208,095	\$2,152,805	\$13,360,900
MONTGOMERY COUNTY	\$117,333,823	55.23%	\$70,291,874	33.09%	\$24,825,938	11.69%	\$212,451,635	\$39,472,009	\$251,923,644
MOORE COUNTY	\$4,763,737	59.78%	\$2,586,175	32.46%	\$618,581	7.76%	\$7,968,493	\$6,491,877	\$14,460,370
MORGAN COUNTY	\$18,611,551	72.57%	\$3,561,293	13.89%	\$3,474,300	13.55%	\$25,647,144	\$342,378	\$25,989,522
OBION COUNTY	\$17,926,880	59.15%	\$9,312,131	30.73%	\$3,065,969	10.12%	\$30,304,980	\$116,616	\$30,421,596
UNION CITY	\$6,312,516	51.26%	\$4,518,072	36.69%	\$1,484,478	12.05%	\$12,315,066	\$100,474	\$12,415,540
OVERTON COUNTY	\$17,527,695	68.95%	\$4,582,868	18.03%	\$3,308,995	13.02%	\$25,419,558	\$1,081,924	\$26,501,482
PERRY COUNTY	\$6,273,657	67.72%	\$1,746,432	18.85%	\$1,244,634	13.43%	\$9,264,723	\$32,521	\$9,297,244
PICKETT COUNTY	\$3,995,018	67.28%	\$1,180,166	19.88%	\$762,412	12.84%	\$5,937,596	\$22,584	\$5,960,180
POLK COUNTY	\$13,551,260	66.19%	\$4,405,423	21.52%	\$2,516,914	12.29%	\$20,473,597	\$157,342	\$20,630,939
PUTNAM COUNTY	\$40,010,638	48.11%	\$33,276,961	40.02%	\$9,870,939	11.87%	\$83,158,538	\$1,083,339	\$84,241,877
RHEA COUNTY	\$20,558,214	64.56%	\$7,182,121	22.56%	\$4,102,078	12.88%	\$31,842,413	\$598,123	\$32,440,536
DAYTON	\$3,438,878	64.75%	\$1,113,176	20.96%	\$758,645	14.29%	\$5,310,699	\$7,769	\$5,318,468
ROANE COUNTY	\$32,161,757	54.04%	\$20,906,616	35.13%	\$6,446,831	10.83%	\$59,515,204	\$1,395,225	\$60,910,429
ROBERTSON COUNTY	\$46,126,336	59.84%	\$23,909,895	31.02%	\$7,045,878	9.14%	\$77,082,109	\$189,083	\$77,271,192
RUTHERFORD COUNTY	\$140,433,519	53.17%	\$105,907,115	40.10%	\$17,792,961	6.74%	\$264,133,595	\$72,825,879	\$336,959,474
MURFREESBORO	\$29,504,727	48.68%	\$25,851,859	42.66%	\$5,246,864	8.66%	\$60,603,450	\$30,000	\$60,633,450
SCOTT COUNTY	\$15,270,175	69.30%	\$3,500,683	15.89%	\$3,262,505	14.81%	\$22,033,363	\$55,057	\$22,088,420
*ONEIDA	\$6,603,447	67.01%	\$2,230,821	22.64%	\$1,020,309	10.35%	\$9,854,577	\$294,866	\$10,149,443
SEQUATCHIE COUNTY	\$11,396,724	59.49%	\$4,879,008	25.47%	\$2,881,341	15.04%	\$19,157,073	\$221,009	\$19,378,082
SEVIER COUNTY	\$39,220,252	33.77%	\$66,420,391	57.18%	\$10,515,139	9.05%	\$116,155,782	\$6,181,667	\$122,337,449
SHELBY COUNTY	\$173,149,616	46.99%	\$170,529,125	46.28%	\$24,776,221	6.72%	\$368,454,961	\$17,478,527	\$385,933,488
MEMPHIS	\$447,301,119	43.79%	\$423,939,184	41.50%	\$150,238,739	14.71%	\$1,021,479,042	\$65,388,838	\$1,086,867,880
SMITH COUNTY	\$15,705,825	67.81%	\$5,086,731	21.96%	\$2,368,664	10.23%	\$23,161,220	\$193,204	\$23,354,424
STEWART COUNTY	\$13,501,824	76.78%	\$2,131,827	12.12%	\$1,952,502	11.10%	\$17,586,153	\$39,608	\$17,625,761
SULLIVAN COUNTY	\$43,804,258	46.07%	\$42,436,174	44.63%	\$8,842,850	9.30%	\$95,083,282	\$449,500	\$95,532,782
BRISTOL	\$13,920,789	37.21%	\$18,601,203	49.72%	\$4,889,748	13.07%	\$37,411,740	\$0	\$37,411,740
KINGSPORT	\$22,830,105	34.36%	\$38,059,167	57.28%	\$5,550,374	8.35%	\$66,439,646	\$1,266,850	\$67,706,496
SUMNER COUNTY	\$107,241,533	55.12%	\$72,175,619	37.10%	\$15,144,624	7.78%	\$194,561,776	\$105,302	\$194,667,078
TIPTON COUNTY	\$57,132,479	68.16%	\$17,577,051	20.97%	\$9,107,171	10.87%	\$83,816,701	\$2,791,052	\$86,607,753

**TABLE 19 2008-2009  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
TROUSDALE COUNTY	\$7,477,283	72.53%	\$1,712,069	16.61%	\$1,120,462	10.87%	\$10,309,814	\$70,544	\$10,380,358
UNICOI COUNTY	\$12,395,097	36.02%	\$19,365,159	56.28%	\$2,649,102	7.70%	\$34,409,358	\$316,236	\$34,725,594
UNION COUNTY	\$16,854,817	69.91%	\$3,751,042	15.56%	\$3,504,537	14.54%	\$24,110,396	\$32,603	\$24,142,999
VAN BUREN COUNTY	\$5,069,516	69.86%	\$1,363,702	18.79%	\$823,882	11.35%	\$7,257,100	\$10,180	\$7,267,280
WARREN COUNTY	\$28,554,971	59.87%	\$12,529,463	26.27%	\$6,611,972	13.86%	\$47,696,406	\$590,139	\$48,286,545
WASHINGTON COUNTY	\$31,343,494	49.88%	\$25,234,944	40.16%	\$6,264,622	9.97%	\$62,843,060	\$273,360	\$63,116,420
JOHNSON CITY	\$24,957,969	37.24%	\$35,032,542	52.27%	\$7,027,508	10.49%	\$67,018,019	\$63,330	\$67,081,349
WAYNE COUNTY	\$14,424,333	69.24%	\$3,041,583	14.60%	\$3,365,863	16.16%	\$20,831,779	\$37,353	\$20,869,132
WEAKLEY COUNTY	\$22,686,277	65.04%	\$8,146,700	23.36%	\$4,048,304	11.61%	\$34,881,281	\$147,289	\$35,028,570
WHITE COUNTY	\$19,325,542	67.88%	\$5,433,797	19.09%	\$3,709,254	13.03%	\$28,468,593	\$75,140	\$28,543,733
WILLIAMSON COUNTY	\$94,189,080	42.69%	\$117,672,826	53.33%	\$8,769,398	3.97%	\$220,631,304	\$25,332,262	\$245,963,566
*FRANKLIN	\$13,453,769	27.79%	\$31,985,664	66.06%	\$2,980,630	6.16%	\$48,420,063	\$8,750,583	\$57,170,646
WILSON COUNTY	\$53,441,250	49.82%	\$46,586,791	43.43%	\$7,239,519	6.75%	\$107,267,560	\$6,179,054	\$113,446,614
*LEBANON	\$12,942,473	44.89%	\$13,483,883	46.77%	\$2,406,516	8.35%	\$28,832,872	\$161,030	\$28,993,902
<b>GRAND TOTAL</b>	<b>\$3,800,872,332</b>	<b>48.42%</b>	<b>\$3,178,337,307</b>	<b>40.49%</b>	<b>\$871,106,423</b>	<b>11.10%</b>	<b>\$7,850,316,062</b>	<b>\$391,898,045</b>	<b>\$8,242,214,107</b>

\*SPECIAL SCHOOL DISTRICT

\*\*CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

\*\*\*NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS

TABLE 20 2008-2009

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$17,517,613	\$436,398	\$731,346	\$4,346,855	\$33,356	\$1,244,283	\$418,474	\$79,096	\$24,807,421
CLINTON	\$2,447,069	\$87,980	\$307,941	\$656,105	\$108,929	\$89,079	\$34,924	\$17,643	\$3,749,670
OAK RIDGE	\$15,207,212	\$407,764	\$1,107,392	\$3,922,296	\$2,800	\$516,024	\$405,848	\$12,991	\$21,582,327
BEDFORD COUNTY	\$17,579,022	\$359,520	\$1,566,090	\$4,995,937	\$92,892	\$1,002,991	\$470,773	\$94,454	\$26,161,679
BENTON COUNTY	\$6,234,429	\$122,416	\$427,455	\$2,012,776	\$140,623	\$427,053	\$202,744	\$12,571	\$9,580,067
BLED SOE COUNTY	\$4,088,360	\$60,940	\$443,759	\$1,064,903	\$1,320	\$168,376	\$168,531	\$0	\$5,996,189
BLOUNT COUNTY	\$26,398,886	\$553,055	\$3,927,796	\$9,752,624	\$313,455	\$477,990	\$337,038	\$42,636	\$41,803,480
ALCOA	\$5,338,231	\$129,059	\$541,389	\$1,996,066	\$70,915	\$378,576	\$204,991	\$15,018	\$8,674,245
MARYVILLE	\$14,817,047	\$276,120	\$1,525,102	\$5,326,419	\$376,389	\$375,090	\$237,704	\$69,474	\$23,003,345
BRADLEY COUNTY	\$24,933,693	\$407,240	\$1,375,388	\$7,241,272	\$175,813	\$622,891	\$727,285	\$119,321	\$35,602,903
CLEVELAND	\$12,321,468	\$226,068	\$1,637,118	\$3,693,327	\$386,911	\$991,758	\$310,991	\$28,732	\$19,596,373
CAMPBELL COUNTY	\$12,339,608	\$321,393	\$1,017,064	\$4,352,862	\$11,750	\$720,021	\$349,654	\$0	\$19,112,352
CANNON COUNTY	\$5,189,194	\$88,637	\$255,552	\$1,311,516	\$7,000	\$427,767	\$226,952	\$0	\$7,506,618
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$896
*HOLLOW ROCK-BR	\$1,638,748	\$61,850	\$101,662	\$382,889	\$54,301	\$150,683	\$45,000	\$968	\$2,436,102
*HUNTINGDON	\$3,092,962	\$86,130	\$176,379	\$685,261	\$84,258	\$218,980	\$74,692	\$9,666	\$4,428,328
*MCKENZIE	\$3,212,712	\$83,831	\$82,532	\$757,607	\$15,253	\$245,690	\$101,416	\$32,498	\$4,531,539
*S. CARROLL	\$868,646	\$23,075	\$55,365	\$181,611	\$9,780	\$57,861	\$20,139	\$523	\$1,217,000
*W. CARROLL	\$2,503,780	\$79,035	\$134,291	\$575,399	\$5,500	\$133,022	\$66,179	\$11,062	\$3,508,268
CARTER COUNTY	\$13,712,554	\$325,392	\$861,302	\$5,014,246	\$112,412	\$648,849	\$368,953	\$26,018	\$21,069,726
ELIZABETHTON	\$5,231,914	\$189,930	\$505,029	\$1,772,350	\$29,609	\$242,220	\$222,328	\$18,749	\$8,212,128
CHEATHAM COUNTY	\$14,856,444	\$196,540	\$1,570,087	\$5,153,779	\$223,353	\$477,823	\$500,159	\$128,108	\$23,106,293
CHESTER COUNTY	\$5,555,134	\$115,513	\$419,616	\$1,419,552	\$16,301	\$303,002	\$199,880	\$5,301	\$8,034,299
CLAIBORNE COUNTY	\$11,218,118	\$280,898	\$1,043,438	\$3,168,901	\$11,062	\$421,064	\$291,324	\$15,964	\$16,450,769
CLAY COUNTY	\$2,508,847	\$61,240	\$236,917	\$577,515	\$32,806	\$96,596	\$91,395	\$9,751	\$3,615,067
COCKE COUNTY	\$11,317,360	\$196,535	\$600,211	\$3,517,177	\$29,296	\$775,100	\$349,882	\$44,715	\$16,830,276
NEWPORT	\$2,178,105	\$68,780	\$190,477	\$655,241	\$43,061	\$142,262	\$75,444	\$528	\$3,353,898
COFFEE COUNTY	\$10,633,266	\$187,751	\$628,298	\$3,386,805	\$152,908	\$419,005	\$299,690	\$31,246	\$15,738,969
MANCHESTER	\$3,664,427	\$74,109	\$491,786	\$1,226,809	\$86,917	\$336,346	\$102,597	\$373	\$5,983,364
TULLAHOMA	\$9,385,988	\$250,751	\$1,005,946	\$3,148,207	\$0	\$661,434	\$298,129	\$121,776	\$14,872,231
CROCKETT COUNTY	\$3,860,020	\$61,926	\$254,053	\$935,665	\$13,244	\$227,350	\$108,883	\$9,433	\$5,470,574
ALAMO	\$1,312,722	\$18,643	\$337,805	\$328,508	\$23,758	\$62,528	\$86,602	\$61,574	\$2,232,140
BELLS	\$1,135,802	\$23,680	\$143,120	\$300,599	\$12,628	\$59,852	\$32,340	\$259	\$1,708,280
CUMBERLAND COUNTY	\$14,679,600	\$273,232	\$1,646,867	\$6,139,855	\$342,083	\$944,909	\$149,956	\$37,287	\$24,213,789
DAVIDSON COUNTY	\$207,017,377	\$2,825,746	\$11,223,786	\$68,784,583	\$7,064,953	\$8,890,547	\$7,584,579	\$1,270,034	\$314,661,605
DECATUR COUNTY	\$4,055,834	\$109,352	\$130,410	\$876,872	\$61,581	\$163,903	\$112,246	\$34,044	\$5,544,242
DEKALB COUNTY	\$6,457,645	\$74,502	\$329,231	\$1,779,251	\$49,800	\$249,317	\$233,951	\$26,917	\$9,200,614
DICKSON COUNTY	\$19,364,828	\$333,702	\$1,005,182	\$5,692,444	\$456,791	\$268,307	\$592,359	\$153,246	\$27,866,859

TABLE 20 2008-2009

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
DYER COUNTY	\$7,559,940	\$149,789	\$736,124	\$2,270,725	\$184,978	\$732,582	\$297,209	\$12,932	\$11,944,279
DYERSBURG	\$8,161,077	\$155,623	\$682,028	\$2,407,249	\$651,814	\$599,489	\$316,385	\$22,102	\$12,995,767
FAYETTE COUNTY	\$9,342,848	\$110,437	\$764,921	\$2,197,681	\$283,376	\$818,625	\$311,027	\$31,334	\$13,860,249
FENTRESS COUNTY	\$5,655,615	\$138,277	\$598,355	\$1,782,193	\$74,392	\$530,068	\$207,837	\$12,132	\$8,998,869
FRANKLIN COUNTY	\$13,448,185	\$298,582	\$931,426	\$3,947,321	\$389,263	\$637,093	\$782,012	\$21,105	\$20,454,987
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$3,363,256	\$112,285	\$299,702	\$914,929	\$830	\$295,412	\$85,000	\$50,792	\$5,122,206
*MILAN	\$4,763,668	\$130,078	\$269,081	\$1,178,985	\$36,387	\$375,129	\$104,878	\$26,151	\$6,884,357
*TRENTON	\$3,089,989	\$75,220	\$292,416	\$768,655	\$46,473	\$373,840	\$86,352	\$19,680	\$4,752,625
*BRADFORD	\$1,380,117	\$51,221	\$30,225	\$333,993	\$31,499	\$145,411	\$57,644	\$0	\$2,030,110
*GIBSON CO. SPEC.	\$6,858,950	\$107,765	\$572,386	\$1,824,475	\$86,927	\$236,387	\$152,104	\$12,707	\$9,851,701
GILES COUNTY	\$10,429,690	\$197,268	\$639,700	\$3,500,857	\$70,760	\$258,724	\$142,028	\$23,330	\$15,262,357
GRAINGER COUNTY	\$7,394,308	\$149,267	\$904,557	\$2,333,420	\$47,844	\$802,684	\$223,464	\$92,348	\$11,947,892
GREENE COUNTY	\$16,127,149	\$287,485	\$665,211	\$4,728,990	\$27,766	\$983,907	\$349,763	\$109,021	\$23,279,292
GREENEVILLE	\$7,771,333	\$178,209	\$858,764	\$2,319,471	\$153,795	\$515,300	\$99,804	\$31,868	\$11,928,544
GRUNDY COUNTY	\$5,250,561	\$94,090	\$398,082	\$1,343,978	\$24,493	\$398,420	\$162,484	\$22,783	\$7,694,891
HAMBLETON COUNTY	\$22,807,476	\$501,597	\$2,226,896	\$7,563,224	\$132,543	\$863,583	\$621,479	\$168,051	\$34,884,849
HAMILTON COUNTY	\$109,294,304	\$2,279,182	\$6,852,865	\$38,034,982	\$791,244	\$5,816,140	\$2,475,971	\$314,978	\$165,859,666
HANCOCK COUNTY	\$2,648,992	\$84,600	\$142,182	\$512,808	\$0	\$102,801	\$101,050	\$25,582	\$3,618,015
HARDEMAN COUNTY	\$10,832,862	\$175,189	\$736,937	\$3,192,310	\$87,151	\$456,186	\$272,542	\$16,724	\$15,769,901
HARDIN COUNTY	\$8,858,787	\$259,608	\$643,192	\$2,979,808	\$38,948	\$460,495	\$291,307	\$657	\$13,532,802
HAWKINS COUNTY	\$17,922,314	\$297,216	\$1,425,486	\$5,492,826	\$80,342	\$920,666	\$499,108	\$227,372	\$26,865,330
ROGERSVILLE	\$1,928,785	\$66,045	\$119,372	\$555,754	\$12,621	\$52,917	\$51,852	\$7,116	\$2,794,462
HAYWOOD COUNTY	\$7,931,722	\$131,774	\$969,123	\$2,231,219	\$88,046	\$326,652	\$216,966	\$8,158	\$11,903,660
HENDERSON COUNTY	\$7,694,805	\$135,401	\$933,270	\$1,941,142	\$50,578	\$812,212	\$99,590	\$120,076	\$11,787,074
LEXINGTON	\$2,713,171	\$74,945	\$414,868	\$747,281	\$38,840	\$90,625	\$63,944	\$8,866	\$4,152,540
HENRY COUNTY	\$7,570,691	\$149,942	\$546,270	\$2,229,573	\$54,955	\$593,775	\$184,009	\$75,720	\$11,404,935
*PARIS	\$4,363,040	\$110,192	\$551,068	\$1,170,024	\$141,578	\$508,267	\$83,832	\$9,688	\$6,937,689
HICKMAN COUNTY	\$8,505,311	\$218,432	\$1,006,806	\$3,128,343	\$130,652	\$439,254	\$314,850	\$32,080	\$13,775,728
HOUSTON COUNTY	\$3,214,734	\$85,540	\$254,561	\$710,059	\$62,426	\$188,995	\$123,510	\$0	\$4,639,825
HUMPHREYS COUNTY	\$7,647,914	\$291,073	\$727,018	\$2,269,279	\$23,000	\$263,723	\$159,809	\$144,455	\$11,526,272
JACKSON COUNTY	\$3,658,470	\$72,250	\$523,602	\$892,173	\$18,312	\$296,674	\$154,980	\$0	\$5,616,461
JEFFERSON COUNTY	\$17,045,143	\$340,055	\$1,378,414	\$5,976,434	\$138,437	\$548,796	\$522,081	\$117,200	\$26,066,560
JOHNSON COUNTY	\$4,993,611	\$134,317	\$425,305	\$1,722,275	\$119,830	\$380,985	\$153,680	\$27,304	\$7,957,307
KNOX COUNTY	\$143,100,601	\$2,498,480	\$8,511,194	\$34,383,696	\$1,870,213	\$4,844,516	\$589,428	\$484,302	\$196,282,430
LAKE COUNTY	\$2,584,148	\$62,389	\$249,544	\$723,635	\$27,392	\$339,472	\$78,508	\$0	\$4,065,088
LAUDERDALE COUNTY	\$10,405,737	\$247,500	\$851,145	\$3,888,834	\$332,893	\$366,513	\$190,552	\$440,151	\$16,723,325
LAWRENCE COUNTY	\$15,596,384	\$270,657	\$1,071,275	\$4,867,491	\$2,611	\$789,302	\$414,580	\$20,005	\$23,032,305
LEWIS COUNTY	\$4,391,419	\$86,870	\$199,198	\$989,601	\$348	\$164,163	\$148,833	\$1,216	\$5,981,648
LINCOLN COUNTY	\$8,932,970	\$190,692	\$822,790	\$2,392,344	\$28,795	\$324,398	\$275,866	\$49,425	\$13,017,280
FAYETTEVILLE	\$2,737,200	\$77,989	\$246,489	\$749,390	\$18,746	\$178,586	\$71,087	\$15,639	\$4,095,126
LOUDON COUNTY	\$13,028,162	\$237,982	\$1,413,626	\$4,998,905	\$61,739	\$983,603	\$379,866	\$24,600	\$21,128,483
LENOIR CITY	\$5,362,552	\$104,675	\$533,156	\$1,505,163	\$80,055	\$396,712	\$146,068	\$8,359	\$8,136,740
MCMINN COUNTY	\$13,262,952	\$288,145	\$706,802	\$3,909,807	\$43,324	\$635,741	\$317,518	\$56,188	\$19,220,477
ATHENS	\$4,952,998	\$197,876	\$409,098	\$1,507,728	\$3,787	\$313,262	\$122,898	\$14,616	\$7,522,263
ETOWAH	\$975,906	\$24,500	\$90,085	\$303,965	\$0	\$25,763	\$23,480	\$6,254	\$1,449,953
MCNAIRY COUNTY	\$11,403,289	\$329,514	\$520,915	\$3,210,682	\$3,068	\$530,542	\$223,950	\$31,346	\$16,253,306
MACON COUNTY	\$7,978,197	\$143,939	\$858,455	\$2,071,172	\$140,339	\$402,242	\$284,865	\$19,330	\$11,898,539
MADISON COUNTY	\$35,273,736	\$627,302	\$2,711,145	\$9,936,841	\$432,794	\$2,006,829	\$200,034	\$339,639	\$51,528,320

TABLE 20 2008-2009

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
MARION COUNTY	\$8,880,667	\$190,965	\$701,223	\$2,767,619	\$88,996	\$348,887	\$312,750	\$17,775	\$13,308,882
*RICHARD CITY	\$1,065,333	\$12,000	\$140,668	\$198,062	\$12,999	\$57,570	\$4,849	\$4,937	\$1,496,418
MARSHALL COUNTY	\$12,753,914	\$215,138	\$1,226,184	\$4,218,851	\$63,165	\$668,359	\$359,990	\$92,375	\$19,597,976
MAURY COUNTY	\$28,409,634	\$526,571	\$1,298,122	\$8,438,199	\$89	\$840,185	\$417,308	\$95,000	\$40,025,108
MEIGS COUNTY	\$4,535,896	\$65,976	\$340,419	\$1,421,119	\$17,002	\$330,270	\$126,953	\$16,484	\$6,854,119
MONROE COUNTY	\$11,251,406	\$221,640	\$1,236,369	\$4,149,600	\$112,985	\$416,572	\$386,850	\$77,201	\$17,852,623
SWEETWATER	\$3,917,544	\$103,280	\$296,562	\$1,163,811	\$0	\$223,427	\$72,561	\$86,178	\$5,863,363
MONTGOMERY COUNTY	\$65,817,255	\$674,167	\$2,384,947	\$17,603,659	\$2,033,085	\$1,011,924	\$2,633,540	\$279,584	\$92,438,161
MOORE COUNTY	\$2,226,613	\$41,282	\$131,868	\$719,219	\$46	\$120,946	\$83,396	\$6,424	\$3,329,794
MORGAN COUNTY	\$8,258,246	\$210,750	\$410,235	\$2,258,840	\$0	\$272,040	\$259,614	\$97,500	\$11,767,225
OBION COUNTY	\$9,044,118	\$187,085	\$491,130	\$2,619,691	\$61,799	\$717,592	\$317,386	\$0	\$13,438,801
UNION CITY	\$3,710,190	\$117,110	\$309,998	\$1,381,653	\$100,646	\$387,397	\$72,681	\$16,414	\$6,096,089
OVERTON COUNTY	\$7,287,788	\$162,460	\$462,120	\$1,979,208	\$31,944	\$183,487	\$279,462	\$47,970	\$10,434,439
PERRY COUNTY	\$2,588,141	\$67,400	\$130,245	\$575,326	\$31,596	\$45,674	\$73,455	\$12,582	\$3,524,419
PICKETT COUNTY	\$1,952,150	\$60,094	\$45,322	\$396,796	\$9,357	\$73,744	\$49,475	\$0	\$2,586,938
POLK COUNTY	\$6,649,474	\$84,633	\$466,116	\$2,011,656	\$0	\$128,625	\$114,184	\$116,992	\$9,571,680
PUTNAM COUNTY	\$23,859,892	\$403,693	\$1,914,851	\$8,563,367	\$11,304	\$725,987	\$595,834	\$51,483	\$36,126,411
RHEA COUNTY	\$9,424,536	\$187,695	\$672,586	\$2,932,605	\$3,990	\$252,208	\$343,002	\$12,723	\$13,829,345
DAYTON	\$1,978,349	\$31,970	\$188,602	\$663,640	\$10,652	\$115,894	\$63,041	\$3,610	\$3,055,758
ROANE COUNTY	\$17,883,178	\$371,770	\$1,145,320	\$6,378,092	\$213,889	\$714,694	\$500,000	\$1,895	\$27,208,838
ROBERTSON COUNTY	\$23,681,840	\$392,729	\$2,270,937	\$9,835,098	\$282,875	\$761,476	\$733,003	\$152,248	\$38,110,206
RUTHERFORD COUNTY	\$84,560,049	\$798,066	\$4,941,247	\$27,425,937	\$1,698,411	\$3,001,018	\$3,651,744	\$259,078	\$126,335,550
MURFREESBORO	\$20,715,021	\$299,860	\$2,476,920	\$6,211,181	\$22,420	\$632,731	\$697,723	\$114,644	\$31,170,500
SCOTT COUNTY	\$6,983,649	\$132,932	\$922,670	\$2,145,790	\$764	\$567,187	\$284,355	\$26,362	\$11,063,709
*ONEIDA	\$3,269,084	\$56,650	\$347,627	\$978,274	\$49,564	\$134,669	\$82,273	\$8,752	\$4,926,893
SEQUATCHIE COUNTY	\$4,771,254	\$84,760	\$262,664	\$1,308,693	\$23,249	\$225,442	\$168,604	\$5,040	\$6,849,706
SEVIER COUNTY	\$37,802,073	\$511,222	\$2,767,183	\$10,616,098	\$585,562	\$1,287,550	\$967,151	\$188,299	\$54,725,138
SHELBY COUNTY	\$132,074,327	\$1,463,340	\$6,458,443	\$30,981,567	\$91,749	\$5,326,296	\$258,522	\$115,291	\$176,769,535
MEMPHIS	\$291,228,807	\$4,558,924	\$27,039,310	\$100,379,961	\$9,193,973	\$24,271,110	\$8,489,235	\$1,663,406	\$466,824,726
SMITH COUNTY	\$7,280,085	\$120,616	\$386,705	\$2,243,427	\$10,006	\$310,656	\$314,578	\$30,327	\$10,696,400
STEWART COUNTY	\$4,499,685	\$115,000	\$722,448	\$1,389,028	\$13,410	\$324,103	\$139,510	\$6,120	\$7,209,304
SULLIVAN COUNTY	\$27,921,908	\$539,293	\$3,547,182	\$10,060,921	\$740,545	\$1,102,709	\$773,148	\$378,621	\$45,064,327
BRISTOL	\$11,194,450	\$240,485	\$859,013	\$2,994,771	\$65,667	\$240,461	\$279,814	\$35,900	\$15,910,561
KINGSFORT	\$19,727,532	\$398,668	\$1,722,005	\$5,776,317	\$135,537	\$1,293,543	\$499,842	\$0	\$29,553,444
SUMNER COUNTY	\$63,449,324	\$881,566	\$3,076,150	\$21,060,337	\$331,366	\$928,607	\$1,658,998	\$510,316	\$91,896,664
TIPTON COUNTY	\$27,672,479	\$341,392	\$1,668,004	\$7,906,922	\$506,240	\$1,078,088	\$768,716	\$177,526	\$40,119,367
TROUSDALE COUNTY	\$2,809,310	\$42,889	\$129,929	\$673,230	\$7,556	\$141,978	\$92,810	\$0	\$3,897,702
UNICOI COUNTY	\$5,284,943	\$125,686	\$462,500	\$1,670,752	\$2,195	\$185,934	\$179,957	\$39,793	\$7,951,760
UNION COUNTY	\$7,866,506	\$147,571	\$635,726	\$1,964,746	\$32,247	\$413,022	\$98,314	\$1,000	\$11,159,132
VAN BUREN COUNTY	\$2,027,048	\$30,550	\$130,266	\$413,582	\$20,000	\$125,977	\$23,862	\$4,361	\$2,775,646
WARREN COUNTY	\$14,830,921	\$329,349	\$1,133,832	\$3,186,501	\$489,005	\$1,114,436	\$857,445	\$100,002	\$22,041,491
WASHINGTON COUNTY	\$20,252,845	\$551,706	\$1,619,305	\$7,603,698	\$3,128,632	\$447,488	\$412,074	\$478,545	\$34,494,293
JOHNSON CITY	\$21,341,426	\$306,861	\$1,348,630	\$5,532,348	\$256,671	\$1,086,082	\$147,581	\$19,415	\$30,039,014
WAYNE COUNTY	\$6,913,202	\$194,747	\$517,362	\$1,658,762	\$12,339	\$520,569	\$129,527	\$56,379	\$10,002,887
WEAKLEY COUNTY	\$10,988,369	\$306,615	\$1,008,851	\$2,986,945	\$186,472	\$630,548	\$376,024	\$44,714	\$16,528,538
WHITE COUNTY	\$9,418,004	\$220,690	\$837,651	\$2,690,219	\$12,876	\$554,857	\$246,237	\$54,347	\$14,034,881
WILLIAMSON COUNTY	\$73,152,781	\$904,395	\$3,709,275	\$24,892,129	\$494,727	\$2,651,317	\$2,437,101	\$172,398	\$108,414,123
*FRANKLIN	\$14,098,287	\$304,055	\$1,211,555	\$4,205,943	\$137,543	\$756,816	\$102,589	\$114,817	\$20,931,605
WILSON COUNTY	\$31,619,780	\$419,144	\$2,140,773	\$10,840,565	\$502,570	\$1,011,778	\$993,491	\$65,939	\$47,594,040
*LEBANON	\$8,803,632	\$115,945	\$768,869	\$1,906,828	\$5,483	\$286,824	\$121,245	\$27,258	\$12,036,084
GRAND TOTAL	\$2,391,822,678	\$41,381,583	\$174,868,231	\$737,757,357	\$39,663,210	\$115,814,765	\$62,391,920	\$11,734,280	\$3,575,434,023

\*SPECIAL SCHOOL DISTRICT



TABLE 21 2008-2009

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$376,462	\$3,000	\$67,035	\$117,621	\$1,884	\$7,134	\$0	\$2,499	\$575,635
BEDFORD COUNTY	\$276,214	\$2,000	\$104,274	\$95,856	\$12,820	\$252,879	\$0	\$0	\$744,043
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$51,413	\$500	\$0	\$10,249	\$0	\$0	\$0	\$0	\$62,162
BLOUNT COUNTY	\$119,958	\$0	\$160,144	\$59,228	\$0	\$20,678	\$0	\$902	\$360,910
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$178,331	\$2,000	\$26,651	\$66,875	\$0	\$164	\$0	\$0	\$274,021
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$127,146	\$0	\$0	\$44,419	\$0	\$0	\$0	\$0	\$171,565
CANNON COUNTY	\$41,977	\$0	\$0	\$10,957	\$0	\$0	\$0	\$0	\$52,934
CARROLL COUNTY	\$32,597	\$0	\$15,452	\$16,962	\$0	\$2,000	\$0	\$0	\$67,011
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$16,543	\$0	\$0	\$0	\$16,543
*MCKENZIE	\$0	\$0	\$0	\$0	\$16,543	\$0	\$0	\$0	\$16,543
*S. CARROLL	\$0	\$0	\$0	\$0	\$5,090	\$0	\$0	\$0	\$5,090
*W. CARROLL	\$0	\$0	\$0	\$0	\$13,998	\$0	\$0	\$0	\$13,998
CARTER COUNTY	\$77,849	\$1,000	\$5,291	\$25,098	\$0	\$0	\$0	\$0	\$109,238
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$32,543	\$0	\$21,278	\$19,065	\$0	\$252	\$0	\$0	\$73,138
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$48,195	\$0	\$700	\$9,431	\$0	\$127	\$0	\$0	\$58,453
COCKE COUNTY	\$134,848	\$0	\$0	\$28,836	\$0	\$1,185	\$0	\$0	\$164,869
NEWPORT	\$28,118	\$0	\$0	\$408	\$0	\$0	\$0	\$0	\$28,526
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$20,000	\$0	\$0	\$5,012	\$0	\$0	\$0	\$0	\$25,012
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$42,543	\$1,000	\$0	\$6,177	\$0	\$0	\$0	\$0	\$49,720
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$205,807	\$0	\$0	\$59,079	\$1,000	\$8,000	\$0	\$500	\$274,386
DAVIDSON COUNTY	\$1,342,473	\$11,000	\$42,811	\$371,486	\$0	\$26,651	\$0	\$0	\$1,794,421
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$162	\$0	\$0	\$162
DEKALB COUNTY	\$55,473	\$9,300	\$11,242	\$18,594	\$0	\$517	\$0	\$0	\$95,126
DICKSON COUNTY	\$340,847	\$1,400	\$72,216	\$99,326	\$0	\$6,542	\$0	\$0	\$520,331
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$273,702	\$9,750	\$42,652	\$76,866	\$0	\$3,115	\$0	\$0	\$406,085
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$83,794	\$0	\$0	\$22,829	\$0	\$0	\$0	\$0	\$106,623
FRANKLIN COUNTY	\$175,604	\$4,000	\$2,125	\$45,538	\$0	\$0	\$0	\$0	\$227,267
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$16,289	\$3,738	\$0	\$4,973	\$0	\$0	\$25,000
*MILAN	\$92,930	\$2,000	\$0	\$20,673	\$0	\$999	\$0	\$0	\$116,602
*TRENTON	\$40,488	\$0	\$14,735	\$13,324	\$0	\$741	\$0	\$884	\$70,172
*BRADFORD	\$32,017	\$0	\$0	\$7,449	\$0	\$340	\$0	\$0	\$39,806
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$69,060	\$0	\$14,844	\$22,560	\$920	\$60	\$0	\$0	\$107,444
GRAINGER COUNTY	\$36,410	\$0	\$22,648	\$7,976	\$0	\$0	\$0	\$0	\$67,034



TABLE 21 2008-2009

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
POLK COUNTY	\$90,883	\$1,000	\$0	\$12,714	\$0	\$0	\$0	\$115	\$104,712
PUTNAM COUNTY	\$291,339	\$2,750	\$20,778	\$85,103	\$4,958	\$8,936	\$0	\$3,146	\$417,010
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$44,664	\$1,000	\$0	\$15,823	\$0	\$0	\$0	\$0	\$61,487
ROANE COUNTY	\$180,166	\$2,083	\$43,560	\$68,276	\$0	\$4,367	\$0	\$0	\$298,452
ROBERTSON COUNTY	\$334,867	\$5,000	\$53,965	\$108,583	\$0	\$0	\$0	\$0	\$502,415
RUTHERFORD COUNTY	\$1,052,385	\$8,985	\$106,624	\$341,180	\$19,181	\$26,095	\$0	\$0	\$1,554,450
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$51,882	\$0	\$12,970	\$17,446	\$0	\$0	\$0	\$0	\$82,298
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$50,191	\$1,000	\$11,460	\$13,268	\$0	\$162	\$0	\$1,046	\$77,127
SEVIER COUNTY	\$533,802	\$7,000	\$122,270	\$190,649	\$0	\$2,579	\$0	\$0	\$856,300
SHELBY COUNTY	\$599,335	\$0	\$85,338	\$148,243	\$694,994	\$7,214	\$0	\$1,034	\$1,536,158
MEMPHIS	\$7,657,947	\$0	\$5,141,385	\$3,317,277	\$1,241,753	\$1,568,439	\$8,768	\$78,761	\$19,014,330
SMITH COUNTY	\$41,693	\$3,545	\$0	\$11,422	\$0	\$33	\$0	\$0	\$56,693
STEWART COUNTY	\$41,861	\$0	\$12,864	\$3,006	\$0	\$2,379	\$0	\$0	\$60,110
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$321,054	\$0	\$35,827	\$94,847	\$41,855	\$1,444	\$0	\$75	\$495,102
KINGSPORT	\$359,842	\$0	\$53,559	\$84,104	\$0	\$15,032	\$2,604	\$0	\$515,141
SUMNER COUNTY	\$826,490	\$2,900	\$319,678	\$452,452	\$0	\$13,916	\$0	\$2,808	\$1,618,244
TIPTON COUNTY	\$438,286	\$8,000	\$77,611	\$119,574	\$38,027	\$0	\$0	\$2,428	\$683,926
TROUSDALE COUNTY	\$55,200	\$0	\$0	\$8,908	\$18,000	\$4,134	\$0	\$0	\$86,242
UNICOI COUNTY	\$31,446	\$0	\$0	\$9,844	\$0	\$0	\$0	\$0	\$41,290
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$153,489	\$0	\$58,578	\$44,405	\$0	\$0	\$0	\$0	\$256,472
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$562,677	\$0	\$105,239	\$161,210	\$277	\$26,451	\$0	\$0	\$855,854
WAYNE COUNTY	\$57,197	\$0	\$1,005	\$11,308	\$0	\$200	\$0	\$0	\$69,710
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$239,254	\$2,000	\$45,595	\$112,165	\$0	\$7,161	\$0	\$0	\$406,175
*FRANKLIN	\$0	\$0	\$0	\$0	\$65,453	\$0	\$0	\$0	\$65,453
WILSON COUNTY	\$386,578	\$0	\$140,940	\$205,117	\$0	\$2,500	\$0	\$0	\$735,135
*LEBANON	\$144,509	\$2,000	\$15,573	\$31,350	\$0	\$0	\$0	\$0	\$193,432
<b>GRAND TOTAL</b>	<b>\$23,177,638</b>	<b>\$126,705</b>	<b>\$7,757,532</b>	<b>\$8,224,003</b>	<b>\$2,501,618</b>	<b>\$2,092,514</b>	<b>\$14,422</b>	<b>\$95,258</b>	<b>\$43,989,690</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 22 2008-2009

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,355,486	\$38,210	\$1,409,441	\$1,116,507	\$88,587	\$0	\$88,587	\$374,421	\$0	\$0	\$6,382,652
CLINTON	\$360,142	\$6,120	\$185,356	\$119,975	\$88,056	\$0	\$88,056	\$44,842	\$0	\$4,342	\$808,833
OAK RIDGE	\$2,246,324	\$39,950	\$1,357,433	\$955,548	\$235,753	\$0	\$235,753	\$73,510	\$0	\$0	\$4,908,518
BEDFORD COUNTY	\$1,915,203	\$21,581	\$552,942	\$619,441	\$70,524	\$0	\$70,524	\$82,499	\$0	\$5,007	\$3,267,197
BENTON COUNTY	\$710,098	\$8,000	\$324,242	\$381,927	\$34,497	\$0	\$34,497	\$122,660	\$0	\$75	\$1,581,499
BLED SOE COUNTY	\$899,439	\$15,500	\$492,016	\$330,215	\$43,512	\$0	\$43,512	\$50,240	\$0	\$0	\$1,830,922
BLOUNT COUNTY	\$4,604,415	\$62,323	\$1,934,906	\$2,180,370	\$86,025	\$0	\$86,025	\$83,089	\$0	\$9,072	\$8,960,200
ALCOA	\$526,362	\$2,084	\$236,927	\$240,274	\$34,336	\$0	\$34,336	\$8,645	\$3,971	\$0	\$1,052,599
MARYVILLE	\$2,142,933	\$47,987	\$1,475,650	\$1,391,528	\$333,556	\$0	\$333,556	\$336,199	\$0	\$0	\$5,727,853
BRADLEY COUNTY	\$1,613,576	\$15,300	\$773,559	\$756,644	\$204,739	\$0	\$204,739	\$311,009	\$0	\$54,318	\$3,729,145
CLEVELAND	\$1,607,370	\$18,910	\$720,942	\$673,359	\$145,946	\$0	\$145,946	\$54,484	\$0	\$0	\$3,221,011
CAMPBELL COUNTY	\$1,566,696	\$36,760	\$475,284	\$745,202	\$104,244	\$0	\$104,244	\$101,202	\$0	\$0	\$3,029,388
CANNON COUNTY	\$846,598	\$7,186	\$262,826	\$295,829	\$150,440	\$0	\$150,440	\$39,055	\$0	\$0	\$1,601,934
CARROLL COUNTY	\$282,114	\$7,990	\$97,755	\$78,096	\$12,503	\$0	\$12,503	\$5,226	\$0	\$4,430	\$488,114
*HOLLOW ROCK-BR	\$156,252	\$3,000	\$37,458	\$46,179	\$152,563	\$0	\$152,563	\$8,260	\$0	\$0	\$403,712
*HUNTINGDON	\$300,018	\$7,000	\$83,189	\$83,302	\$364,728	\$0	\$364,728	\$39,462	\$0	\$0	\$877,699
*MCKENZIE	\$290,437	\$10,700	\$161,638	\$87,229	\$116,617	\$0	\$116,617	\$9,201	\$0	\$0	\$675,822
*S. CARROLL	\$71,182	\$2,000	\$29,826	\$17,924	\$72,040	\$0	\$72,040	\$2,135	\$0	\$0	\$195,107
*W. CARROLL	\$223,864	\$6,850	\$110,801	\$67,741	\$195,979	\$0	\$195,979	\$55,724	\$0	\$410	\$661,369
CARTER COUNTY	\$1,787,329	\$30,258	\$1,007,425	\$1,170,739	\$90,230	\$0	\$90,230	\$211,403	\$0	\$7,639	\$4,305,023
ELIZABETHTON	\$657,586	\$12,500	\$487,568	\$445,703	\$95,012	\$0	\$95,012	\$29,609	\$0	\$6,577	\$1,734,555
CHEATHAM COUNTY	\$1,547,332	\$14,160	\$1,021,771	\$755,969	\$183,133	\$0	\$183,133	\$134,317	\$0	\$0	\$3,656,682
CHESTER COUNTY	\$473,952	\$8,000	\$585,957	\$213,927	\$77,995	\$0	\$77,995	\$20,881	\$0	\$0	\$1,380,712
CLAIBORNE COUNTY	\$1,915,347	\$21,979	\$999,260	\$669,234	\$199,713	\$0	\$199,713	\$143,913	\$3,074	\$16,195	\$3,968,715
CLAY COUNTY	\$397,991	\$5,000	\$89,684	\$101,089	\$86,984	\$0	\$86,984	\$43,325	\$0	\$8,920	\$732,993
COCKE COUNTY	\$1,251,071	\$18,995	\$753,176	\$649,621	\$127,839	\$0	\$127,839	\$80,567	\$0	\$0	\$2,881,269
NEWPORT	\$143,243	\$4,029	\$111,528	\$80,832	\$212,363	\$0	\$212,363	\$3,981	\$0	\$0	\$555,976
COFFEE COUNTY	\$1,555,900	\$19,084	\$772,223	\$845,625	\$108,470	\$0	\$108,470	\$41,170	\$6,653	\$2,722	\$3,351,847
MANCHESTER	\$574,542	\$9,360	\$370,446	\$331,426	\$42,413	\$0	\$42,413	\$42,796	\$0	\$2,753	\$1,373,736
TULLAHOMA	\$1,242,862	\$20,995	\$924,025	\$797,169	\$178,760	\$0	\$178,760	\$33,909	\$0	\$34,597	\$3,232,317
CROCKETT COUNTY	\$422,274	\$5,716	\$212,779	\$162,475	\$128,664	\$0	\$128,664	\$3,329	\$0	\$1,225	\$936,462
ALAMO	\$144,294	\$2,500	\$68,353	\$37,180	\$41,354	\$0	\$41,354	\$32,162	\$0	\$375	\$326,218
BELLS	\$50,912	\$1,000	\$92,363	\$24,254	\$7,110	\$0	\$7,110	\$11,115	\$0	\$0	\$186,754
CUMBERLAND COUNTY	\$1,770,523	\$37,600	\$956,436	\$1,019,335	\$129,723	\$0	\$129,723	\$56,737	\$0	\$3,022	\$3,973,376
DAVIDSON COUNTY	\$39,461,940	\$551,704	\$11,598,387	\$18,402,674	\$5,434,141	\$0	\$5,434,141	\$796,170	\$0	\$30,400	\$76,275,416
DECATUR COUNTY	\$501,771	\$10,000	\$380,578	\$163,929	\$98,640	\$0	\$98,640	\$13,084	\$0	\$808	\$1,168,810
DEKALB COUNTY	\$1,025,769	\$9,000	\$536,476	\$385,669	\$23,544	\$0	\$23,544	\$38,734	\$0	\$0	\$2,019,192
DICKSON COUNTY	\$3,135,838	\$56,975	\$2,065,340	\$1,638,924	\$70,008	\$0	\$70,008	\$57,515	\$0	\$0	\$7,024,600
DYER COUNTY	\$1,192,601	\$18,637	\$621,340	\$543,604	\$67,805	\$0	\$67,805	\$60,251	\$0	\$793	\$2,505,031
DYERSBURG	\$1,258,524	\$16,000	\$296,163	\$425,351	\$64,469	\$0	\$64,469	\$112,013	\$28,439	\$40,704	\$2,241,663

TABLE 22 2008-2009

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
FAYETTE COUNTY	\$1,200,907	\$11,485	\$404,907	\$386,195	\$400,915	\$0	\$400,915	\$35,890	\$0	\$23,783	\$2,464,082
FENTRESS COUNTY	\$709,585	\$8,000	\$283,263	\$274,134	\$111,253	\$0	\$111,253	\$47,475	\$0	\$2,343	\$1,436,053
FRANKLIN COUNTY	\$2,190,808	\$20,999	\$744,713	\$892,475	\$280,999	\$0	\$280,999	\$248,417	\$0	\$0	\$4,378,411
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$357,632	\$4,000	\$166,706	\$137,019	\$52,508	\$0	\$52,508	\$9,755	\$0	\$0	\$727,620
*MILAN	\$699,864	\$7,000	\$286,798	\$235,927	\$143,223	\$0	\$143,223	\$21,393	\$0	\$4,250	\$1,398,455
*TRENTON	\$324,143	\$2,928	\$112,925	\$93,009	\$17,039	\$0	\$17,039	\$10,238	\$0	\$24,753	\$585,035
*BRADFORD	\$84,900	\$0	\$50,754	\$36,832	\$60,458	\$0	\$60,458	\$11,423	\$0	\$0	\$244,367
*GIBSON CO. SPEC.	\$960,336	\$16,938	\$468,067	\$328,240	\$77,505	\$0	\$77,505	\$101,793	\$365	\$0	\$1,953,244
GILES COUNTY	\$1,153,702	\$14,931	\$798,429	\$678,742	\$508,448	\$0	\$508,448	\$34,844	\$0	\$0	\$3,189,096
GRAINGER COUNTY	\$741,644	\$12,000	\$886,270	\$410,766	\$208,612	\$0	\$208,612	\$32,652	\$0	\$1,189	\$2,293,133
GREENE COUNTY	\$2,032,316	\$20,987	\$1,182,057	\$934,690	\$90,241	\$0	\$90,241	\$194,387	\$0	\$0	\$4,454,678
GREENEVILLE	\$865,058	\$12,000	\$475,613	\$392,050	\$534,949	\$0	\$534,949	\$28,411	\$1,750	\$2,799	\$2,312,630
GRUNDY COUNTY	\$1,272,791	\$21,699	\$722,043	\$447,040	\$66,560	\$0	\$66,560	\$64,505	\$747	\$732	\$2,596,117
HAMBLEN COUNTY	\$3,093,548	\$49,905	\$1,788,139	\$1,727,940	\$449,402	\$0	\$449,402	\$79,996	\$1,233	\$22,346	\$7,212,509
HAMILTON COUNTY	\$17,417,168	\$138,315	\$5,323,450	\$8,945,994	\$4,966,133	\$0	\$4,966,133	\$459,978	\$0	\$803	\$37,251,841
HANCOCK COUNTY	\$376,309	\$7,000	\$243,631	\$94,847	\$44,676	\$0	\$44,676	\$31,794	\$0	\$0	\$798,257
HARDEMAN COUNTY	\$1,427,904	\$17,700	\$604,644	\$509,917	\$176,147	\$0	\$176,147	\$74,383	\$0	\$0	\$2,810,695
HARDIN COUNTY	\$1,099,299	\$18,410	\$330,291	\$554,542	\$56,001	\$0	\$56,001	\$39,506	\$0	\$0	\$2,098,049
HAWKINS COUNTY	\$2,537,671	\$35,143	\$1,407,544	\$1,273,801	\$87,671	\$0	\$87,671	\$106,044	\$0	\$0	\$5,447,874
ROGERSVILLE	\$159,947	\$0	\$43,122	\$56,243	\$97,171	\$0	\$97,171	\$19,044	\$1,000	\$0	\$376,527
HAYWOOD COUNTY	\$1,010,896	\$6,986	\$439,897	\$341,249	\$101,381	\$0	\$101,381	\$58,309	\$1,461	\$0	\$1,960,179
HENDERSON COUNTY	\$1,233,260	\$25,095	\$527,817	\$384,779	\$83,977	\$0	\$83,977	\$129,982	\$0	\$4,777	\$2,389,687
LEXINGTON	\$483,604	\$6,550	\$160,203	\$164,635	\$9,230	\$0	\$9,230	\$11,399	\$0	\$0	\$835,621
HENRY COUNTY	\$1,088,630	\$12,160	\$417,641	\$411,739	\$2,199	\$0	\$2,199	\$40,164	\$0	\$0	\$1,972,533
*PARIS	\$158,865	\$0	\$238,173	\$52,303	\$49,577	\$0	\$49,577	\$15,530	\$0	\$0	\$514,448
HICKMAN COUNTY	\$1,343,820	\$0	\$577,843	\$476,704	\$241,076	\$0	\$241,076	\$22,786	\$0	\$0	\$2,662,229
HOUSTON COUNTY	\$420,302	\$4,000	\$176,990	\$103,415	\$45,807	\$0	\$45,807	\$23,592	\$0	\$425	\$774,531
HUMPHREYS COUNTY	\$748,326	\$0	\$453,396	\$313,650	\$127,447	\$0	\$127,447	\$4,087	\$0	\$835	\$1,647,741
JACKSON COUNTY	\$499,006	\$1,000	\$299,604	\$154,574	\$37,035	\$0	\$37,035	\$4,667	\$0	\$0	\$995,886
JEFFERSON COUNTY	\$1,481,856	\$12,975	\$956,967	\$1,008,567	\$95,149	\$0	\$95,149	\$152,336	\$0	\$224	\$3,708,074
JOHNSON COUNTY	\$625,312	\$9,495	\$355,112	\$307,788	\$57,380	\$0	\$57,380	\$27,583	\$0	\$5,645	\$1,388,315
KNOX COUNTY	\$20,768,188	\$313,513	\$8,564,335	\$7,146,916	\$205,105	\$0	\$205,105	\$846,441	\$0	\$914,273	\$38,758,771
LAKE COUNTY	\$311,306	\$6,200	\$132,151	\$92,492	\$32,243	\$0	\$32,243	\$7,839	\$0	\$0	\$582,231
LAUDERDALE COUNTY	\$1,798,335	\$44,000	\$633,077	\$777,030	\$11,227	\$0	\$11,227	\$41,985	\$0	\$0	\$3,305,654
LAWRENCE COUNTY	\$1,407,572	\$35,007	\$1,170,011	\$781,267	\$208,722	\$0	\$208,722	\$33,046	\$0	\$0	\$3,635,625
LEWIS COUNTY	\$594,331	\$5,000	\$269,797	\$179,221	\$0	\$0	\$0	\$10,344	\$0	\$0	\$1,058,693
LINCOLN COUNTY	\$1,126,684	\$9,733	\$870,057	\$485,695	\$139,610	\$0	\$139,610	\$71,920	\$0	\$0	\$2,703,699
FAYETTEVILLE	\$236,039	\$5,000	\$150,343	\$95,449	\$17,490	\$0	\$17,490	\$3,268	\$0	\$0	\$507,589
LOUDON COUNTY	\$1,233,077	\$14,650	\$614,664	\$718,072	\$348,618	\$0	\$348,618	\$161,427	\$0	\$3,164	\$3,093,672
LENOIR CITY	\$545,137	\$12,400	\$359,537	\$217,951	\$338,346	\$0	\$338,346	\$24,655	\$0	\$739	\$1,498,765
MCMINN COUNTY	\$1,467,753	\$13,000	\$657,009	\$652,682	\$198,132	\$0	\$198,132	\$99,928	\$0	\$3,437	\$3,091,941
ATHENS	\$484,930	\$6,990	\$217,946	\$232,003	\$85,439	\$0	\$85,439	\$19,303	\$0	\$0	\$1,046,611
ETOWAH	\$84,005	\$2,000	\$53,339	\$46,848	\$57,513	\$0	\$57,513	\$20,941	\$0	\$95	\$264,741
MCNAIRY COUNTY	\$1,089,410	\$20,000	\$791,935	\$514,679	\$243,519	\$0	\$243,519	\$138,239	\$0	\$11,030	\$2,808,812
MACON COUNTY	\$962,170	\$6,957	\$510,049	\$323,732	\$307,701	\$0	\$307,701	\$108,993	\$0	\$0	\$2,219,602
MADISON COUNTY	\$6,733,624	\$95,999	\$2,835,909	\$2,264,780	\$835,648	\$0	\$835,648	\$295,351	\$0	\$226,882	\$13,288,193
MARION COUNTY	\$1,133,213	\$15,000	\$560,535	\$609,785	\$182,797	\$0	\$182,797	\$86,805	\$0	\$0	\$2,588,135
*RICHARD CITY	\$69,267	\$0	\$24,051	\$13,552	\$13,770	\$0	\$13,770	\$1,995	\$500	\$0	\$123,135
MARSHALL COUNTY	\$1,249,963	\$22,468	\$672,131	\$651,864	\$46,287	\$0	\$46,287	\$57,468	\$3,061	\$11,352	\$2,714,594
MAURY COUNTY	\$3,944,632	\$45,484	\$2,192,844	\$2,054,471	\$455,300	\$0	\$455,300	\$115,896	\$0	\$671	\$8,809,298
MEIGS COUNTY	\$586,480	\$8,000	\$303,023	\$114,290	\$42,898	\$0	\$42,898	\$34,299	\$4,043	\$0	\$1,093,033
MONROE COUNTY	\$1,332,766	\$13,690	\$1,146,668	\$869,771	\$486,135	\$0	\$486,135	\$576,780	\$0	\$0	\$4,425,810
SWEETWATER	\$415,101	\$6,000	\$249,408	\$188,839	\$62,735	\$0	\$62,735	\$868	\$0	\$0	\$922,951

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MONTGOMERY COUNTY	\$8,045,419	\$107,757	\$4,052,403	\$3,561,690	\$906,803	\$216,146	\$1,122,949	\$147,877	\$0	\$0	\$17,038,095
MOORE COUNTY	\$330,466	\$5,000	\$139,957	\$144,168	\$17,088	\$0	\$17,088	\$2,009	\$0	\$0	\$638,688
MORGAN COUNTY	\$1,010,458	\$13,000	\$574,943	\$384,195	\$463,762	\$0	\$463,762	\$32,604	\$0	\$1,056	\$2,480,018
OBION COUNTY	\$1,051,594	\$16,864	\$625,683	\$405,144	\$168,289	\$0	\$168,289	\$37,894	\$5,022	\$55	\$2,310,545
UNION CITY	\$342,273	\$8,000	\$174,686	\$225,928	\$15,789	\$0	\$15,789	\$32,556	\$0	\$0	\$799,232
OVERTON COUNTY	\$997,070	\$14,000	\$472,668	\$382,003	\$27,389	\$0	\$27,389	\$66,581	\$0	\$4,537	\$1,964,248
PERRY COUNTY	\$451,721	\$8,000	\$277,797	\$161,809	\$80,416	\$0	\$80,416	\$34,210	\$0	\$0	\$1,013,953
PICKETT COUNTY	\$219,401	\$4,000	\$90,675	\$73,546	\$5,236	\$0	\$5,236	\$18,061	\$0	\$0	\$410,919
POLK COUNTY	\$587,786	\$9,000	\$269,690	\$291,750	\$123,285	\$0	\$123,285	\$53,146	\$0	\$5,744	\$1,340,401
PUTNAM COUNTY	\$3,226,835	\$79,903	\$2,325,687	\$1,910,244	\$92,577	\$0	\$92,577	\$146,690	\$0	\$0	\$7,781,936
RHEA COUNTY	\$1,185,162	\$26,230	\$772,873	\$649,305	\$156,865	\$0	\$156,865	\$36,469	\$0	\$0	\$2,826,904
DAYTON	\$203,311	\$1,000	\$105,499	\$110,700	\$81,943	\$0	\$81,943	\$42,119	\$0	\$448	\$545,020
ROANE COUNTY	\$2,460,355	\$39,496	\$1,009,206	\$1,183,478	\$1,454,050	\$0	\$1,454,050	\$101,798	\$8,352	\$931	\$6,257,666
ROBERTSON COUNTY	\$3,016,776	\$44,100	\$2,235,443	\$1,690,748	\$345,588	\$0	\$345,588	\$50,648	\$100,000	\$1,473	\$7,484,776
RUTHERFORD COUNTY	\$10,572,475	\$113,219	\$5,426,213	\$5,693,803	\$1,111,000	\$293,327	\$1,404,327	\$377,380	\$29,226	\$14,633	\$23,631,276
MURFREESBORO	\$2,006,012	\$11,000	\$761,378	\$822,539	\$144,871	\$0	\$144,871	\$55,687	\$0	\$0	\$3,801,487
SCOTT COUNTY	\$806,058	\$15,001	\$351,562	\$250,569	\$119,664	\$0	\$119,664	\$101,546	\$0	\$0	\$1,644,400
*ONEIDA	\$367,687	\$1,000	\$187,915	\$152,604	\$60,893	\$0	\$60,893	\$16,082	\$0	\$0	\$786,181
SEQUATCHIE COUNTY	\$966,828	\$14,415	\$450,248	\$453,723	\$77,936	\$0	\$77,936	\$50,400	\$0	\$71,044	\$2,084,594
SEVIER COUNTY	\$4,390,485	\$51,465	\$2,597,519	\$2,030,763	\$53,689	\$0	\$53,689	\$93,435	\$0	\$0	\$9,217,356
SHELBY COUNTY	\$19,017,762	\$178,541	\$9,215,140	\$6,720,414	\$1,391,860	\$0	\$1,391,860	\$949,548	\$120,816	\$0	\$37,594,081
MEMPHIS	\$45,576,825	\$298,491	\$16,404,252	\$16,667,649	\$3,352,799	\$0	\$3,352,799	\$1,328,807	\$0	\$384,703	\$84,013,526
SMITH COUNTY	\$780,863	\$13,515	\$476,819	\$318,889	\$68,578	\$0	\$68,578	\$23,914	\$0	\$0	\$1,682,578
STEWART COUNTY	\$736,816	\$18,000	\$287,927	\$280,595	\$60,610	\$0	\$60,610	\$14,633	\$1,600	\$3,768	\$1,403,949
SULLIVAN COUNTY	\$3,824,315	\$81,205	\$1,486,562	\$1,777,670	\$176,227	\$0	\$176,227	\$145,533	\$0	\$19,814	\$7,511,326
BRISTOL	\$1,185,170	\$10,505	\$862,270	\$432,289	\$42,513	\$0	\$42,513	\$33,969	\$0	\$0	\$2,566,716
KINGSPOUR	\$2,743,263	\$29,417	\$1,056,219	\$1,117,391	\$63,413	\$0	\$63,413	\$50,942	\$0	\$0	\$5,060,645
SUMNER COUNTY	\$8,952,570	\$93,786	\$5,775,757	\$6,223,086	\$237,006	\$0	\$237,006	\$1,199,397	\$59,441	\$21,946	\$22,562,989
TIPTON COUNTY	\$4,018,847	\$39,977	\$3,001,757	\$2,073,008	\$551,466	\$0	\$551,466	\$255,443	\$0	\$22,047	\$9,962,544
TROUSDALE COUNTY	\$582,257	\$9,949	\$211,758	\$162,372	\$59,882	\$0	\$59,882	\$97,408	\$3,028	\$0	\$1,126,654
UNICOI COUNTY	\$657,942	\$8,042	\$573,948	\$436,524	\$56,007	\$0	\$56,007	\$44,347	\$0	\$450	\$1,777,260
UNION COUNTY	\$1,123,812	\$10,910	\$704,900	\$389,546	\$80,712	\$0	\$80,712	\$76,445	\$0	\$0	\$2,386,325
VAN BUREN COUNTY	\$185,725	\$3,000	\$163,895	\$71,274	\$14,262	\$0	\$14,262	\$4,720	\$0	\$425	\$443,301
WARREN COUNTY	\$1,859,173	\$21,485	\$861,832	\$565,857	\$0	\$77,215	\$77,215	\$314,647	\$0	\$0	\$3,700,209
WASHINGTON COUNTY	\$2,218,089	\$26,000	\$1,370,204	\$1,181,872	\$2,500	\$0	\$2,500	\$10,721	\$0	\$3,199	\$4,812,585
JOHNSON CITY	\$2,721,511	\$42,900	\$1,185,697	\$1,127,367	\$21,736	\$0	\$21,736	\$31,403	\$0	\$0	\$5,130,614
WAYNE COUNTY	\$971,934	\$8,000	\$306,023	\$231,242	\$65,821	\$0	\$65,821	\$97,127	\$2,512	\$0	\$1,682,659
WEAKLEY COUNTY	\$1,315,599	\$20,994	\$569,789	\$501,470	\$98,230	\$0	\$98,230	\$84,001	\$0	\$0	\$2,590,083
WHITE COUNTY	\$1,098,712	\$26,000	\$397,308	\$332,864	\$78,878	\$0	\$78,878	\$19,732	\$0	\$0	\$1,953,494
WILLIAMSON COUNTY	\$10,367,478	\$84,000	\$7,253,290	\$7,515,826	\$619,412	\$0	\$619,412	\$149,805	\$7,517	\$0	\$25,997,328
*FRANKLIN	\$2,431,117	\$19,883	\$1,205,127	\$1,120,680	\$410,280	\$0	\$410,280	\$19,431	\$0	\$0	\$5,206,519
WILSON COUNTY	\$2,967,667	\$23,258	\$1,810,238	\$1,978,428	\$516,263	\$0	\$516,263	\$240,349	\$0	\$0	\$7,536,203
*LEBANON	\$894,827	\$9,000	\$667,956	\$329,981	\$38,952	\$0	\$38,952	\$110,177	\$0	\$0	\$2,050,893
GRAND TOTAL	\$338,073,948	\$4,089,043	\$157,330,011	\$152,348,217	\$37,116,958	\$586,688	\$37,703,646	\$15,468,689	\$393,811	\$2,057,204	\$707,464,570

\*SPECIAL SCHOOL DISTRICT



TABLE 23 2008-2009

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
CUMBERLAND COUNTY	\$1,208,148	\$13,500	\$16,428	\$376,291	\$44,833	\$127,375	\$8,140	\$28,873	\$1,823,588
DAVIDSON COUNTY	\$6,262,261	\$118,753	\$179,669	\$2,556,534	\$1,461	\$1,118,031	\$0	\$21,277	\$10,257,986
DECATUR COUNTY	\$328,241	\$4,000	\$0	\$61,426	\$0	\$37,985	\$4,141	\$0	\$435,793
DEKALB COUNTY	\$383,538	\$8,013	\$52,733	\$117,240	\$150	\$59,708	\$0	\$4,067	\$625,449
DICKSON COUNTY	\$1,322,934	\$10,040	\$0	\$332,733	\$0	\$81,037	\$0	\$0	\$1,746,744
DYER COUNTY	\$361,310	\$8,028	\$16,411	\$104,250	\$19,613	\$61,926	\$0	\$0	\$571,538
DYERSBURG	\$317,252	\$7,000	\$6,840	\$86,904	\$2,545	\$58,171	\$0	\$1,235	\$479,947
FAYETTE COUNTY	\$716,688	\$6,000	\$20,966	\$159,007	\$6,218	\$111,117	\$0	\$821	\$1,020,817
FENTRESS COUNTY	\$121,261	\$1,000	\$0	\$32,553	\$0	\$55,176	\$0	\$5,961	\$215,951
FRANKLIN COUNTY	\$970,910	\$12,000	\$30,017	\$277,699	\$0	\$153,949	\$2,392	\$4,000	\$1,450,967
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$205,151	\$4,000	\$3,574	\$48,293	\$2,500	\$23,813	\$0	\$0	\$287,331
*MILAN	\$356,283	\$3,500	\$70,035	\$95,755	\$1,406	\$63,925	\$0	\$1,123	\$592,027
*TRENTON	\$156,304	\$1,000	\$3,408	\$32,438	\$30,314	\$19,143	\$0	\$4,819	\$247,426
*BRADFORD	\$31,728	\$0	\$300	\$7,810	\$558	\$3,144	\$0	\$43	\$43,583
*GIBSON CO. SPEC.	\$428,869	\$9,250	\$6,585	\$100,873	\$0	\$31,637	\$0	\$4,000	\$581,214
GILES COUNTY	\$652,454	\$5,400	\$24,755	\$201,249	\$10,774	\$98,526	\$9,955	\$0	\$1,003,113
GRAINGER COUNTY	\$594,600	\$7,000	\$54,700	\$190,148	\$0	\$72,383	\$0	\$0	\$918,831
GREENE COUNTY	\$832,091	\$12,000	\$6,921	\$243,395	\$346,225	\$82,053	\$0	\$4,196	\$1,526,881
GREENEVILLE	\$666,511	\$5,000	\$9,582	\$162,506	\$9,931	\$168,121	\$17,004	\$4,185	\$1,042,840
GRUNDY COUNTY	\$460,709	\$4,000	\$31,905	\$113,170	\$0	\$67,254	\$0	\$1,526	\$678,564
HAMBLEN COUNTY	\$1,985,325	\$33,480	\$48,057	\$595,814	\$0	\$238,604	\$0	\$9,473	\$2,910,753
HAMILTON COUNTY	\$6,266,931	\$47,000	\$70,890	\$1,986,275	\$17,790	\$1,213,870	\$0	\$0	\$9,602,756
HANCOCK COUNTY	\$294,192	\$5,000	\$24,741	\$52,599	\$750	\$78,183	\$0	\$0	\$455,465
HARDEMAN COUNTY	\$839,523	\$13,978	\$27,813	\$254,654	\$2,528	\$67,762	\$0	\$2,618	\$1,208,876
HARDIN COUNTY	\$730,729	\$7,000	\$9,813	\$224,269	\$1,000	\$84,497	\$0	\$0	\$1,057,308
HAWKINS COUNTY	\$841,626	\$10,463	\$16,920	\$227,551	\$0	\$150,420	\$0	\$0	\$1,246,980
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$425,701	\$2,000	\$9,061	\$93,465	\$2,939	\$47,099	\$1,707	\$0	\$581,972
HENDERSON COUNTY	\$667,804	\$21,500	\$9,843	\$167,826	\$2,000	\$145,586	\$0	\$0	\$1,014,559
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$7,542	\$0	\$0	\$7,542
HENRY COUNTY	\$600,375	\$3,000	\$38,474	\$183,915	\$1,094	\$34,078	\$4,942	\$0	\$865,878
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$906,528	\$0	\$31,784	\$307,607	\$8,339	\$130,469	\$0	\$2,036	\$1,386,763
HOUSTON COUNTY	\$216,851	\$2,000	\$2,255	\$48,075	\$500	\$25,170	\$0	\$0	\$294,851
HUMPHREYS COUNTY	\$563,789	\$0	\$25,206	\$161,551	\$0	\$38,310	\$9,837	\$4,657	\$803,350



TABLE 23 2008-2009

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
JACKSON COUNTY	\$279,211	\$1,960	\$9,241	\$56,695	\$10,388	\$18,423	\$0	\$137,731	\$513,649
JEFFERSON COUNTY	\$943,849	\$12,000	\$16,782	\$267,124	\$35	\$110,757	\$0	\$0	\$1,350,547
JOHNSON COUNTY	\$634,629	\$5,000	\$127,227	\$227,729	\$8,829	\$80,377	\$0	\$5,670	\$1,089,461
KNOX COUNTY	\$10,433,644	\$150,967	\$177,314	\$2,457,962	\$4,294	\$216,694	\$8,918	\$1,786	\$13,451,579
LAKE COUNTY	\$166,877	\$5,400	\$2,737	\$40,362	\$0	\$23,473	\$0	\$0	\$238,849
LAUDERDALE COUNTY	\$659,962	\$8,000	\$33,651	\$209,681	\$0	\$22,684	\$5,867	\$0	\$939,845
LAWRENCE COUNTY	\$1,480,095	\$23,121	\$23,297	\$446,283	\$176,685	\$151,374	\$5,474	\$1,524	\$2,307,853
LEWIS COUNTY	\$143,115	\$1,000	\$3,125	\$31,667	\$10,564	\$40,519	\$0	\$784	\$230,774
LINCOLN COUNTY	\$791,004	\$10,000	\$2,315	\$205,806	\$8,574	\$116,969	\$0	\$0	\$1,134,668
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$735,952	\$12,000	\$44,113	\$262,594	\$7,000	\$186,483	\$0	\$0	\$1,248,142
LENOIR CITY	\$431,460	\$9,800	\$8,275	\$110,678	\$332	\$111,229	\$0	\$5,917	\$677,691
MCMINN COUNTY	\$1,383,334	\$8,975	\$22,713	\$391,860	\$0	\$207,245	\$0	\$11,619	\$2,025,746
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$781,631	\$6,990	\$1,464	\$219,015	\$0	\$194,586	\$0	\$5,085	\$1,208,771
MACON COUNTY	\$285,839	\$3,475	\$5,760	\$64,820	\$322,160	\$60,445	\$0	\$0	\$742,499
MADISON COUNTY	\$1,976,625	\$36,727	\$321,500	\$519,187	\$0	\$523,890	\$0	\$4,180	\$3,382,109
MARION COUNTY	\$847,868	\$11,000	\$9,975	\$243,753	\$16,883	\$115,586	\$5,638	\$105,811	\$1,356,514
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$892,988	\$9,983	\$6,832	\$258,159	\$0	\$84,191	\$902	\$11,500	\$1,264,555
MAURY COUNTY	\$2,019,885	\$13,900	\$8,425	\$577,580	\$21,470	\$230,629	\$7,041	\$966	\$2,879,896
MEIGS COUNTY	\$212,076	\$0	\$1,518	\$28,778	\$0	\$29,383	\$0	\$0	\$271,755
MONROE COUNTY	\$938,022	\$10,000	\$36,995	\$335,436	\$0	\$84,227	\$0	\$0	\$1,404,680
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$2,936,449	\$18,068	\$48,838	\$813,005	\$70,363	\$558,537	\$0	\$6,459	\$4,451,719
MOORE COUNTY	\$225,047	\$2,720	\$0	\$57,595	\$0	\$13,184	\$0	\$511	\$299,057
MORGAN COUNTY	\$676,936	\$12,600	\$35,473	\$192,371	\$0	\$60,034	\$0	\$0	\$977,414
OBION COUNTY	\$698,560	\$12,955	\$3,838	\$193,820	\$3,967	\$95,119	\$26,282	\$0	\$1,034,541
UNION CITY	\$249,888	\$3,000	\$4,300	\$82,514	\$679	\$35,391	\$0	\$229	\$376,001
OVERTON COUNTY	\$583,495	\$7,060	\$1,790	\$167,616	\$52,060	\$36,612	\$3,539	\$0	\$852,172
PERRY COUNTY	\$245,368	\$3,000	\$15,614	\$49,823	\$5,849	\$36,130	\$0	\$534	\$356,318
PICKETT COUNTY	\$174,155	\$5,000	\$15,003	\$45,555	\$0	\$13,646	\$0	\$9,949	\$263,308
POLK COUNTY	\$475,045	\$5,500	\$8,933	\$146,036	\$4,307	\$52,760	\$0	\$0	\$692,581
PUTNAM COUNTY	\$849,719	\$8,333	\$5,433	\$266,715	\$403	\$85,158	\$0	\$0	\$1,215,761
RHEA COUNTY	\$565,697	\$2,000	\$5,850	\$180,360	\$0	\$113,505	\$0	\$0	\$867,412

TABLE 23 2008-2009

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,375,980	\$14,833	\$18,425	\$437,174	\$25,923	\$230,609	\$19,228	\$0	\$2,122,172
ROBERTSON COUNTY	\$1,697,464	\$9,000	\$37,403	\$632,642	\$19,924	\$281,606	\$20,000	\$4,388	\$2,702,427
RUTHERFORD COUNTY	\$6,478,894	\$48,665	\$148,621	\$1,944,414	\$283,516	\$659,824	\$44,848	\$0	\$9,608,782
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$391,137	\$5,200	\$40,415	\$111,381	\$0	\$8,039	\$0	\$0	\$556,172
*ONEIDA	\$129,149	\$1,000	\$22,432	\$22,485	\$0	\$21,872	\$0	\$0	\$196,938
SEQUATCHIE COUNTY	\$186,080	\$1,200	\$300	\$56,157	\$0	\$52,451	\$0	\$0	\$296,188
SEVIER COUNTY	\$1,934,325	\$35,505	\$97,117	\$537,814	\$12,450	\$155,523	\$0	\$3,000	\$2,775,734
SHELBY COUNTY	\$4,740,380	\$45,840	\$93,395	\$1,073,282	\$22,384	\$466,492	\$1,322	\$0	\$6,443,094
MEMPHIS	\$18,781,786	\$267,032	\$582,376	\$4,900,961	\$85,634	\$1,957,189	\$1,506	\$25,573	\$26,602,057
SMITH COUNTY	\$528,637	\$5,993	\$11,242	\$170,836	\$0	\$50,183	\$0	\$0	\$766,891
STEWART COUNTY	\$446,350	\$7,000	\$12,611	\$136,551	\$0	\$66,337	\$0	\$100	\$668,949
SULLIVAN COUNTY	\$1,892,226	\$17,500	\$50,312	\$630,739	\$7,366	\$244,409	\$0	\$0	\$2,842,552
BRISTOL	\$711,542	\$11,970	\$8,747	\$177,935	\$5,302	\$144,362	\$1,343	\$0	\$1,061,201
KINGSPORT	\$1,037,644	\$9,000	\$18,909	\$259,711	\$6,335	\$140,549	\$0	\$0	\$1,472,148
TUNMER COUNTY	\$6,264,825	\$81,695	\$265,303	\$1,947,319	\$8,401	\$765,644	\$42,281	\$47,692	\$9,423,160
TIPTON COUNTY	\$1,625,251	\$17,000	\$94,547	\$445,565	\$21,074	\$231,392	\$26,062	\$44,817	\$2,505,709
TROUSDALE COUNTY	\$270,613	\$500	\$2,905	\$56,706	\$0	\$29,330	\$0	\$0	\$360,054
UNICOI COUNTY	\$454,083	\$5,000	\$10,622	\$156,233	\$5,628	\$53,455	\$2,782	\$30	\$687,833
UNION COUNTY	\$668,962	\$3,990	\$14,837	\$172,928	\$3,113	\$88,349	\$5,000	\$0	\$957,179
VAN BUREN COUNTY	\$111,713	\$1,000	\$0	\$15,767	\$3,778	\$12,190	\$0	\$0	\$144,448
WARREN COUNTY	\$1,364,711	\$18,200	\$16,520	\$257,424	\$2,649	\$137,004	\$0	\$0	\$1,796,508
WASHINGTON COUNTY	\$1,392,172	\$9,000	\$42,674	\$421,722	\$0	\$138,423	\$0	\$3,000	\$2,006,991
JOHNSON CITY	\$1,065,564	\$17,000	\$18,174	\$282,874	\$1,950	\$142,842	\$0	\$0	\$1,528,404
WAYNE COUNTY	\$438,594	\$5,000	\$8,710	\$99,530	\$0	\$61,423	\$0	\$5,001	\$618,258
WEAKLEY COUNTY	\$841,317	\$17,000	\$59,489	\$205,985	\$13,022	\$86,450	\$0	\$2,800	\$1,226,063
WHITE COUNTY	\$517,235	\$5,750	\$1,160	\$147,390	\$3,392	\$86,440	\$0	\$0	\$761,367
WILLIAMSON COUNTY	\$2,797,266	\$22,500	\$140,335	\$1,086,386	\$88,994	\$560,595	\$0	\$7,255	\$4,703,331
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$3,138,981	\$29,919	\$88,594	\$1,025,372	\$39,325	\$299,592	\$0	\$141,431	\$4,763,214
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$144,814,378</b>	<b>\$1,767,878</b>	<b>\$4,394,223</b>	<b>\$41,642,394</b>	<b>\$2,102,938</b>	<b>\$18,189,441</b>	<b>\$300,685</b>	<b>\$765,586</b>	<b>\$213,977,524</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 24 2008-2009

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$5,396	\$0	\$3,370	\$0	\$0	\$8,766
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$250	\$45	\$9,400	\$0	\$0	\$65	\$9,760
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$98,108	\$13,058	\$0	\$4,400	\$0	\$6,800	\$122,366
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$47,000	\$47,000
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$20,657	\$2,941	\$0	\$0	\$0	\$5,922	\$29,520
NEWPORT	\$47,675	\$8,809	\$0	\$15,716	\$0	\$2,446	\$74,646
COFFEE COUNTY	\$40,428	\$5,818	\$0	\$0	\$0	\$6,692	\$52,938
MANCHESTER	\$0	\$0	\$0	\$16,002	\$0	\$2,893	\$18,895
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2008-2009

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$9,662	\$0	\$0	\$9,662
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$51,226	\$10,457	\$62,030	\$11,566	\$0	\$3,523	\$138,802
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$11,257	\$1,054	\$0	\$0	\$0	\$0	\$12,311
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$58,844	\$15,874	\$11,875	\$12,021	\$0	\$6,386	\$105,000
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$103,269	\$24,130	\$0	\$35,657	\$0	\$5,000	\$168,056
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$1,957	\$1,957
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLEN COUNTY	\$0	\$900	\$7,291	\$17,507	\$0	\$13,403	\$39,101
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$85,552	\$19,630	\$0	\$0	\$0	\$12,023	\$117,205
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$90	\$12	\$10,446	\$18,422	\$0	\$14,806	\$43,776
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2008-2009

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$68,039	\$13,416	\$1,755	\$38,958	\$0	\$28,105	\$150,273
KNOX COUNTY	\$105,707	\$34,169	\$77,881	\$33,925	\$0	\$13,430	\$265,112
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$32	\$0	\$0	\$0	\$0	\$32
LEWIS COUNTY	\$3,906	\$493	\$2,215	\$0	\$0	\$0	\$6,614
LINCOLN COUNTY	\$36,403	\$3,914	\$0	\$0	\$0	\$6,080	\$46,397
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$35,358	\$35,358
MCMINN COUNTY	\$145,293	\$17,655	\$2,275	\$20,182	\$0	\$13,813	\$199,218
ATHENS	\$1,075	\$152	\$8,384	\$0	\$0	\$0	\$9,611
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$40,176	\$3,651	\$0	\$19,284	\$0	\$1,889	\$65,000
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$11,745	\$26,251	\$0	\$0	\$37,996
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$65,221	\$20,941	\$0	\$43,057	\$0	\$11,259	\$140,478
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$53,332	\$2,594	\$0	\$0	\$55,926
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2008-2009

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$114,281	\$11,544	\$0	\$0	\$0	\$0	\$125,825
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$15,039	\$1,956	\$0	\$0	\$0	\$0	\$16,995
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$232,123	\$50,332	\$60,528	\$15,507	\$0	\$232,910	\$591,400
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$540	\$0	\$4,203	\$4,743
KINGSFORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$203,357	\$0	\$0	\$203,357
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$6,354	\$1,107	\$791	\$2,000	\$0	\$2,000	\$12,252
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$1,350,973</b>	<b>\$267,486</b>	<b>\$319,948</b>	<b>\$549,978</b>	<b>\$0</b>	<b>\$477,963</b>	<b>\$2,966,348</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 25 2008-2009

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
ANDERSON COUNTY	\$37,890	\$1,000	\$102,042	\$25,288	\$1,467	\$4,348	\$0	\$868	\$172,903	\$34,554,600
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,558,503
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$317,247	\$0	\$0	\$317,247	\$28,485,708
BEDFORD COUNTY	\$80,731	\$0	\$0	\$19,774	\$1,500	\$33,229	\$0	\$0	\$135,234	\$31,472,079
BENTON COUNTY	\$90,008	\$1,000	\$13,781	\$24,645	\$7,797	\$9,634	\$0	\$25	\$146,890	\$12,006,440
BLEDSON COUNTY	\$51,029	\$0	\$4,886	\$6,300	\$0	\$18,762	\$0	\$0	\$80,977	\$8,316,142
BLOUNT COUNTY	\$131,769	\$0	\$38,652	\$21,453	\$0	\$12,735	\$0	\$0	\$204,609	\$54,613,632
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,045,197
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,574,824
BRADLEY COUNTY	\$42,964	\$0	\$80,666	\$41,112	\$2,961	\$3,899	\$0	\$7,243	\$178,845	\$42,104,783
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,040,514
CAMPBELL COUNTY	\$37,903	\$0	\$21,987	\$6,217	\$0	\$6,967	\$0	\$0	\$73,074	\$24,066,502
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,658,767
CARROLL COUNTY	\$25,101	\$0	\$13,243	\$1,992	\$0	\$174	\$0	\$0	\$40,510	\$1,100,417
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,966,595
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,577,529
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,455,398
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575,345
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,447,931
CARTER COUNTY	\$14,711	\$0	\$0	\$1,161	\$0	\$1,163	\$0	\$0	\$17,035	\$27,006,076
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,763,375
CHEATHAM COUNTY	\$70,916	\$0	\$9,240	\$11,130	\$6,847	\$11,586	\$0	\$0	\$109,719	\$28,261,115
CHESTER COUNTY	\$55,821	\$0	\$0	\$5,911	\$0	\$8,125	\$0	\$660	\$70,517	\$10,103,182
CLAIBORNE COUNTY	\$51,332	\$0	\$13,581	\$17,102	\$0	\$89	\$0	\$0	\$82,104	\$21,713,985
CLAY COUNTY	\$24,612	\$0	\$5,529	\$2,115	\$130	\$5,812	\$0	\$1,426	\$39,624	\$4,769,686
COCKE COUNTY	\$85,669	\$1,000	\$11,181	\$16,716	\$0	\$11,367	\$0	\$0	\$125,933	\$21,326,034
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,013,046
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,497,233
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,408,416
TULLAHOMA	\$129,246	\$0	\$0	\$22,310	\$1,803	\$8,458	\$0	\$512	\$162,329	\$19,376,275
CROCKETT COUNTY	\$30,940	\$0	\$0	\$5,553	\$0	\$0	\$0	\$0	\$36,493	\$7,204,463
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,558,358
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895,034
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,285,139
DAVIDSON COUNTY	\$810,709	\$1,000	\$124,336	\$137,225	\$33,400	\$0	\$0	\$2,631	\$1,109,301	\$404,098,729
DECATUR COUNTY	\$13,293	\$0	\$0	\$1,094	\$0	\$13,349	\$0	\$25	\$27,761	\$7,176,768
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,940,381
DICKSON COUNTY	\$49,655	\$0	\$0	\$3,631	\$0	\$8,806	\$0	\$0	\$62,092	\$37,220,626
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030,510
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,123,462
FAYETTE COUNTY	\$21,645	\$0	\$0	\$950	\$0	\$3,694	\$0	\$0	\$26,289	\$17,371,437
FENTRESS COUNTY	\$15,250	\$1,000	\$16,060	\$3,024	\$0	\$42,392	\$0	\$0	\$77,726	\$10,835,222
FRANKLIN COUNTY	\$11,412	\$0	\$0	\$1,467	\$0	\$20,594	\$0	\$0	\$33,473	\$26,683,907
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,162,157
*MILAN	\$0	\$0	\$0	\$0	\$3,740	\$0	\$0	\$0	\$3,740	\$8,995,181
*TRENTON	\$43,765	\$0	\$0	\$5,353	\$0	\$3,195	\$0	\$8,406	\$60,719	\$5,728,288
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,357,866
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,491,159
GILES COUNTY	\$42,280	\$0	\$0	\$5,948	\$0	\$5,370	\$0	\$0	\$53,598	\$19,615,608
GRAINGER COUNTY	\$196,736	\$0	\$47,336	\$56,022	\$0	\$20,642	\$0	\$288	\$321,024	\$15,715,970

TABLE 25 2008-2009

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,358,518
GREENEVILLE	\$69,386	\$0	\$15,798	\$17,596	\$1,327	\$23,301	\$0	\$3,438	\$130,846	\$15,481,977
GRUNDY COUNTY	\$10,350	\$0	\$5,230	\$1,841	\$0	\$2,746	\$0	\$370	\$20,537	\$11,230,062
HAMBLÉN COUNTY	\$68,953	\$0	\$0	\$15,636	\$0	\$6,401	\$0	\$0	\$90,990	\$45,138,202
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,714,263
HANCOCK COUNTY	\$5,076	\$0	\$14,333	\$1,946	\$0	\$818	\$0	\$0	\$22,173	\$4,893,910
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,966,467
HARDIN COUNTY	\$4,482	\$0	\$34,011	\$3,329	\$0	\$4,980	\$0	\$0	\$46,802	\$16,928,183
HAWKINS COUNTY	\$64,718	\$0	\$0	\$11,346	\$0	\$10,101	\$0	\$0	\$86,165	\$33,888,815
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,222,570
HAYWOOD COUNTY	\$48,645	\$0	\$0	\$1,068	\$0	\$38,819	\$0	\$150	\$88,682	\$14,808,226
HENDERSON COUNTY	\$49,138	\$0	\$18,839	\$5,428	\$0	\$32,564	\$0	\$4,853	\$110,822	\$15,356,082
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,218,871
HENRY COUNTY	\$136,250	\$0	\$42,948	\$29,548	\$11,181	\$10,723	\$0	\$6,051	\$236,701	\$14,682,551
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,495,913
HICKMAN COUNTY	\$26,492	\$0	\$33,369	\$29,838	\$0	\$1,124	\$0	\$869	\$91,692	\$18,061,634
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,709,207
HUMPHREYS COUNTY	\$9,968	\$0	\$7,711	\$4,281	\$0	\$1,048	\$0	\$1,000	\$24,008	\$14,064,449
JACKSON COUNTY	\$47,642	\$0	\$0	\$8,546	\$0	\$964	\$0	\$0	\$57,152	\$7,225,772
JEFFERSON COUNTY	\$62,315	\$0	\$35,346	\$25,826	\$0	\$11,933	\$0	\$0	\$135,420	\$31,544,726
JOHNSON COUNTY	\$46,121	\$1,000	\$0	\$12,707	\$0	\$1,878	\$0	\$172	\$61,878	\$10,815,751
KNOX COUNTY	\$240,723	\$0	\$204,614	\$53,017	\$2,462	\$37,024	\$0	\$0	\$537,840	\$250,791,759
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,886,168
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,968,824
LAWRENCE COUNTY	\$53,579	\$0	\$3,529	\$6,864	\$384	\$5,585	\$0	\$0	\$69,941	\$29,250,078
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,348,774
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,121,183
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,602,715
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,470,297
LENOIR CITY	\$34,439	\$0	\$0	\$2,634	\$1,300	\$27,990	\$0	\$2,599	\$68,962	\$10,417,516
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,725,817
ATHENS	\$53,041	\$0	\$6,264	\$5,275	\$0	\$18,058	\$0	\$0	\$82,638	\$8,730,661
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,714,694
MCNAIRY COUNTY	\$173,250	\$0	\$0	\$35,272	\$0	\$16,556	\$0	\$19,545	\$244,623	\$20,515,512
MACON COUNTY	\$15,945	\$0	\$0	\$554	\$0	\$2,242	\$0	\$0	\$18,741	\$15,064,697
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,198,622
MARION COUNTY	\$125,239	\$2,000	\$13,750	\$29,173	\$2,545	\$24,247	\$0	\$254	\$197,208	\$17,549,625
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,619,553
MARSHALL COUNTY	\$17,397	\$0	\$0	\$2,191	\$0	\$7,703	\$0	\$0	\$27,291	\$23,672,802
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,097,730
MEIGS COUNTY	\$24,210	\$0	\$7,117	\$1,044	\$0	\$10,758	\$0	\$2,808	\$45,937	\$8,386,821
MONROE COUNTY	\$35,791	\$0	\$0	\$4,746	\$0	\$9,117	\$0	\$0	\$49,654	\$23,794,843
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,888,829
MONTGOMERY COUNTY	\$68,883	\$0	\$0	\$4,991	\$0	\$16,527	\$0	\$0	\$90,401	\$114,777,420
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,348,325
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,224,657
OBION COUNTY	\$51,283	\$0	\$0	\$3,049	\$0	\$5,800	\$0	\$0	\$60,132	\$17,062,166
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271,322
OVERTON COUNTY	\$14,319	\$0	\$18,861	\$7,763	\$0	\$5,512	\$0	\$581	\$47,036	\$13,358,551
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,967,794
PICKETT COUNTY	\$0	\$0	\$8,767	\$1,144	\$0	\$0	\$0	\$0	\$9,911	\$3,271,076



TABLE 25 2008-2009

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
POLK COUNTY	\$0	\$0	\$48,823	\$3,729	\$0	\$0	\$0	\$0	\$52,552	\$11,817,852
PUTNAM COUNTY	\$59,441	\$0	\$26,994	\$11,223	\$642	\$9,522	\$0	\$0	\$107,822	\$45,648,940
RHEA COUNTY	\$29,601	\$0	\$0	\$9,136	\$5,210	\$2,413	\$0	\$0	\$46,360	\$17,570,021
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,662,265
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,887,128
ROBERTSON COUNTY	\$3,410	\$0	\$1,030	\$1,557	\$0	\$32	\$0	\$0	\$6,029	\$48,931,678
RUTHERFORD COUNTY	\$293,470	\$0	\$24,833	\$56,795	\$5,279	\$61,916	\$0	\$0	\$442,293	\$161,572,351
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,971,987
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,346,579
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,910,012
SEQUATCHIE COUNTY	\$12,359	\$0	\$24,523	\$5,077	\$0	\$2,690	\$0	\$0	\$44,649	\$9,369,259
SEVIER COUNTY	\$71,622	\$0	\$20,792	\$12,871	\$2,097	\$8,966	\$0	\$165	\$116,513	\$67,691,041
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,342,868
MEMPHIS	\$1,487,109	\$0	\$91,692	\$258,475	\$37,889	\$48,090	\$0	\$3,075	\$1,926,330	\$598,972,369
SMITH COUNTY	\$15,466	\$0	\$0	\$716	\$0	\$10,656	\$0	\$0	\$26,838	\$13,229,400
STEWART COUNTY	\$41,601	\$0	\$21,895	\$5,436	\$0	\$0	\$0	\$0	\$68,932	\$9,411,244
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,418,205
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,038,323
KINGSPORT	\$116,971	\$0	\$1,660	\$13,417	\$0	\$39,742	\$0	\$0	\$171,790	\$36,773,168
SUMNER COUNTY	\$212,099	\$1,000	\$3,204	\$57,682	\$0	\$21,177	\$0	\$214	\$295,376	\$125,796,433
TIPTON COUNTY	\$16,663	\$0	\$0	\$1,250	\$0	\$9,327	\$0	\$0	\$27,240	\$53,298,786
TROUSDALE COUNTY	\$37,302	\$0	\$0	\$3,833	\$0	\$17,379	\$2,000	\$7,780	\$68,294	\$5,538,946
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,661,500
UNION COUNTY	\$12,699	\$0	\$23,869	\$3,314	\$0	\$3,757	\$0	\$0	\$43,639	\$14,546,275
VAN BUREN COUNTY	\$43,061	\$0	\$0	\$8,269	\$0	\$469	\$0	\$0	\$51,799	\$3,415,194
WARREN COUNTY	\$99,181	\$0	\$35	\$21,330	\$4,088	\$285	\$0	\$0	\$124,919	\$27,919,599
WASHINGTON COUNTY	\$5,200	\$0	\$0	\$622	\$0	\$2,313	\$0	\$0	\$8,135	\$41,322,004
JOHNSON CITY	\$281,339	\$0	\$0	\$43,752	\$3,750	\$17,887	\$0	\$13,593	\$360,321	\$37,914,207
WAYNE COUNTY	\$61,425	\$0	\$12,270	\$13,030	\$3,750	\$15,207	\$0	\$13,428	\$119,110	\$12,492,624
WEAKLEY COUNTY	\$46,020	\$0	\$87,597	\$37,477	\$7,008	\$1,866	\$0	\$2,546	\$182,514	\$20,539,450
WHITE COUNTY	\$45,365	\$0	\$9,614	\$3,824	\$0	\$26,062	\$0	\$0	\$84,865	\$16,834,607
WILLIAMSON COUNTY	\$278,792	\$0	\$18,041	\$72,060	\$0	\$43,999	\$0	\$10,812	\$423,704	\$139,944,661
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,203,577
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,628,592
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,280,409
<b>GRAND TOTAL</b>	<b>\$6,993,218</b>	<b>\$9,000</b>	<b>\$1,389,879</b>	<b>\$1,415,021</b>	<b>\$148,557</b>	<b>\$1,249,911</b>	<b>\$2,000</b>	<b>\$116,387</b>	<b>\$11,323,973</b>	<b>4,555,156,127</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 26 2008 2000

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER/ PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$74,540	\$3,000	\$238,464	\$41,193	\$0	\$1,589	\$1,500	\$360,286
CLINTON	\$0	\$0	\$37,549	\$6,355	\$27,564	\$325	\$7,728	\$79,521
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$69,380	\$1,000	\$0	\$15,079	\$0	\$472	\$765	\$86,696
BENTON COUNTY	\$61,239	\$1,000	\$0	\$16,190	\$0	\$0	\$1,076	\$79,505
BLED SOE COUNTY	\$32,227	\$1,000	\$0	\$4,675	\$750	\$5,264	\$0	\$43,916
BLOUNT COUNTY	\$85,554	\$0	\$33,858	\$45,478	\$0	\$0	\$0	\$164,890
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$30,432	\$0	\$0	\$697	\$0	\$0	\$0	\$31,129
BRADLEY COUNTY	\$37,431	\$1,000	\$53,464	\$30,420	\$400	\$10,812	\$1,524	\$135,051
CLEVELAND	\$38,681	\$0	\$35,838	\$16,541	\$0	\$0	\$0	\$91,060
CAMPBELL COUNTY	\$38,541	\$3,000	\$13,991	\$10,123	\$0	\$0	\$656	\$66,311
CANNON COUNTY	\$55,542	\$0	\$0	\$12,344	\$0	\$583	\$3,545	\$72,014
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$56,532	\$0	\$789	\$13,495	\$0	\$169	\$839	\$71,824
*HUNTINGDON	\$25,970	\$0	\$14,962	\$9,760	\$0	\$0	\$0	\$50,692
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$23,437	\$116	\$697	\$24,250
*W. CARROLL	\$26,767	\$0	\$0	\$5,093	\$265	\$0	\$1,696	\$33,821
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$1,200	\$0	\$32,032	\$10,969	\$0	\$0	\$1,428	\$45,629
CHEATHAM COUNTY	\$75,669	\$1,000	\$0	\$16,284	\$0	\$1,501	\$2,557	\$97,011
CHESTER COUNTY	\$43,999	\$2,000	\$0	\$13,361	\$0	\$0	\$287	\$59,647
CLAIBORNE COUNTY	\$55,554	\$1,000	\$0	\$13,610	\$0	\$376	\$2,226	\$72,766
CLAY COUNTY	\$59,804	\$1,000	\$0	\$10,927	\$0	\$387	\$3,715	\$75,833
COCKE COUNTY	\$61,459	\$1,000	\$12,536	\$21,558	\$0	\$0	\$3,408	\$99,961
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$237	\$237
COFFEE COUNTY	\$61,032	\$1,000	\$289	\$16,267	\$0	\$6,549	\$1,176	\$86,313
MANCHESTER	\$73,226	\$9,000	\$23,450	\$35,862	\$0	\$73	\$12,339	\$153,950
TULLAHOMA	\$146,299	\$0	\$40,749	\$44,678	\$0	\$0	\$7,539	\$239,265
CROCKETT COUNTY	\$62,013	\$1,000	\$0	\$15,993	\$0	\$0	\$1,421	\$80,427
ALAMO	\$0	\$0	\$18,344	\$8,840	\$24,060	\$2,919	\$653	\$54,816
BELLS	\$0	\$0	\$4,000	\$561	\$1,200	\$0	\$130	\$5,891
CUMBERLAND COUNTY	\$107,678	\$3,000	\$0	\$30,311	\$0	\$800	\$993	\$142,782
DAVIDSON COUNTY	\$161,311	\$7,000	\$377,661	\$145,701	\$19,813	\$29,339	\$68,829	\$809,654
DECATUR COUNTY	\$59,114	\$0	\$1,200	\$10,578	\$0	\$5,779	\$454	\$77,125
DEKALB COUNTY	\$62,546	\$3,000	\$21,100	\$21,748	\$0	\$1,393	\$3,259	\$113,046
DICKSON COUNTY	\$82,761	\$0	\$67,627	\$31,057	\$0	\$14,130	\$2,151	\$197,726
DYER COUNTY	\$61,576	\$1,000	\$0	\$17,757	\$22,838	\$95	\$3,149	\$106,415
DYERSBURG	\$41,499	\$3,000	\$0	\$15,597	\$0	\$0	\$0	\$60,096
FAYETTE COUNTY	\$49,476	\$1,000	\$12,970	\$18,227	\$0	\$874	\$1,127	\$83,674
FENTRESS COUNTY	\$59,556	\$1,000	\$23,100	\$15,721	\$0	\$0	\$3,003	\$102,380
FRANKLIN COUNTY	\$47,197	\$0	\$121,651	\$52,296	\$0	\$2,556	\$1,377	\$225,077
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$66,940	\$1,000	\$0	\$10,144	\$5,000	\$133	\$700	\$83,917
*MILAN	\$60,216	\$2,600	\$50,820	\$16,147	\$0	\$219	\$3,562	\$133,564
*TRENTON	\$33,493	\$500	\$50,865	\$20,170	\$468	\$312	\$1,584	\$107,392
*BRADFORD	\$38,275	\$0	\$0	\$8,268	\$500	\$0	\$2,194	\$49,237
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$2,167	\$2,167
GILES COUNTY	\$44,793	\$853	\$7,134	\$20,442	\$0	\$0	\$2,951	\$76,173

TABLE 26 2008 2000

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER/ PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
GRAINGER COUNTY	\$5,894	\$0	\$0	\$858	\$0	\$0	\$0	\$6,752
GREENE COUNTY	\$41,514	\$3,000	\$72,161	\$26,653	\$3,208	\$0	\$469	\$147,005
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$49,555	\$1,000	\$25,808	\$16,257	\$1,812	\$10,601	\$4,166	\$109,199
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,083	\$3,083
HAMILTON COUNTY	\$90,620	\$7,000	\$883,501	\$323,238	\$4,540	\$9,923	\$33,240	\$1,352,062
HANCOCK COUNTY	\$0	\$0	\$42,650	\$3,467	\$0	\$0	\$0	\$46,117
HARDEMAN COUNTY	\$30,452	\$8,000	\$28,736	\$16,463	\$0	\$352	\$849	\$84,852
HARDIN COUNTY	\$30,786	\$3,000	\$28,638	\$26,610	\$0	\$1,862	\$3,113	\$94,009
HAWKINS COUNTY	\$69,582	\$1,000	\$53,121	\$32,948	\$0	\$5,957	\$8,953	\$171,561
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$69,040	\$3,600	\$0	\$14,472	\$8,820	\$4,696	\$5,189	\$105,817
HENDERSON COUNTY	\$67,742	\$1,000	\$0	\$9,672	\$0	\$0	\$640	\$79,054
LEXINGTON	\$30,208	\$2,500	\$980	\$7,718	\$0	\$267	\$1,886	\$43,559
HENRY COUNTY	\$62,143	\$5,500	\$82,226	\$19,426	\$50,242	\$9,865	\$4,120	\$233,522
*PARIS	\$0	\$0	\$12,559	\$1,732	\$0	\$0	\$0	\$14,291
HICKMAN COUNTY	\$63,358	\$0	\$38,481	\$26,409	\$0	\$1,481	\$5,836	\$135,565
HOUSTON COUNTY	\$28,361	\$500	\$0	\$2,157	\$0	\$0	\$165	\$31,183
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$48,643	\$1,000	\$22,069	\$13,317	\$0	\$488	\$889	\$86,406
JEFFERSON COUNTY	\$0	\$0	\$5,979	\$458	\$0	\$0	\$991	\$7,428
JOHNSON COUNTY	\$50,857	\$1,000	\$41,023	\$28,971	\$0	\$1,763	\$2,783	\$126,397
KNOX COUNTY	\$18,796	\$13,200	\$1,209,241	\$328,322	\$10,111	\$415	\$2,485	\$1,582,570
LAKE COUNTY	\$30,656	\$0	\$0	\$9,362	\$0	\$0	\$1,146	\$41,164
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$59,340	\$9,000	\$0	\$21,681	\$9,266	\$0	\$0	\$99,287
LEWIS COUNTY	\$6,070	\$0	\$0	\$1,544	\$0	\$0	\$2,823	\$10,437
LINCOLN COUNTY	\$68,485	\$1,583	\$26,862	\$18,480	\$0	\$0	\$4,150	\$119,560
FAYETTEVILLE	\$40,084	\$0	\$0	\$13,676	\$0	\$0	\$1,914	\$55,674
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$57,770	\$1,000	\$3,274	\$13,369	\$4,800	\$0	\$10,974	\$91,187
MCMINN COUNTY	\$73,067	\$7,000	\$0	\$16,941	\$39,376	\$16,267	\$1,166	\$153,817
ATHENS	\$0	\$0	\$20,802	\$1,561	\$0	\$398	\$1,532	\$24,293
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$40,815	\$0	\$0	\$10,394	\$0	\$0	\$2,446	\$53,655
MACON COUNTY	\$59,616	\$1,000	\$4,931	\$13,509	\$0	\$17,037	\$1,080	\$97,173
MADISON COUNTY	\$110,288	\$1,000	\$103,208	\$47,956	\$0	\$16,201	\$2,624	\$281,277
MARION COUNTY	\$57,159	\$850	\$220,202	\$76,610	\$0	\$0	\$3,817	\$358,638
*RICHARD CITY	\$0	\$0	\$28,206	\$2,114	\$0	\$343	\$110	\$30,773
MARSHALL COUNTY	\$60,768	\$500	\$50,360	\$18,025	\$98	\$6,044	\$3,426	\$139,221
MAURY COUNTY	\$75,830	\$1,000	\$273,847	\$107,494	\$5,372	\$21,835	\$9,637	\$495,015
MEIGS COUNTY	\$21,355	\$2,000	\$20,244	\$4,576	\$0	\$216	\$0	\$48,391
MONROE COUNTY	\$51,073	\$1,000	\$0	\$12,904	\$0	\$13	\$2,131	\$67,121
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$87,688	\$6,767	\$339,574	\$108,983	\$75	\$3,703	\$14,949	\$561,739
MOORE COUNTY	\$4,675	\$0	\$0	\$1,576	\$0	\$0	\$0	\$6,251
MORGAN COUNTY	\$63,977	\$1,000	\$0	\$14,612	\$60,428	\$0	\$1,579	\$141,596
OBION COUNTY	\$55,407	\$4,500	\$33,145	\$20,926	\$13,759	\$1,638	\$1,722	\$131,097
UNION CITY	\$26,233	\$1,500	\$1,400	\$2,229	\$0	\$356	\$874	\$32,592
OVERTON COUNTY	\$61,256	\$2,000	\$38,601	\$28,047	\$0	\$4,427	\$776	\$135,107

TABLE 26 2008 2000

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER/ PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
PERRY COUNTY	\$49,762	\$0	\$0	\$12,410	\$0	\$1,363	\$1,244	\$64,779
PICKETT COUNTY	\$28,668	\$0	\$0	\$3,750	\$0	\$0	\$653	\$33,071
POLK COUNTY	\$0	\$700	\$0	\$281	\$0	\$0	\$0	\$981
PUTNAM COUNTY	\$68,422	\$4,667	\$67,726	\$37,027	\$0	\$4,600	\$0	\$182,442
RHEA COUNTY	\$39,903	\$4,430	\$0	\$10,385	\$0	\$0	\$1,456	\$56,174
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$36,136	\$3,800	\$55,518	\$25,699	\$0	\$15,020	\$1,710	\$137,883
ROBERTSON COUNTY	\$76,159	\$1,000	\$34,706	\$21,010	\$0	\$0	\$3,255	\$136,130
RUTHERFORD COUNTY	\$74,006	\$8,000	\$314,006	\$121,091	\$44,585	\$8,740	\$6,970	\$577,398
MURFREESBORO	\$38,084	\$0	\$0	\$15,320	\$424	\$0	\$2,680	\$56,508
SCOTT COUNTY	\$53,849	\$3,000	\$0	\$16,289	\$0	\$0	\$607	\$73,745
*ONEIDA	\$19,000	\$0	\$0	\$2,673	\$0	\$0	\$199	\$21,872
SEQUATCHIE COUNTY	\$58,680	\$1,000	\$15,196	\$23,367	\$0	\$28	\$2,052	\$100,323
SEVIER COUNTY	\$81,166	\$9,825	\$235,641	\$76,551	\$4,920	\$10,661	\$1,995	\$420,759
SHELBY COUNTY	\$287,974	\$0	\$242,299	\$104,286	\$0	\$43,303	\$24,271	\$702,133
MEMPHIS	\$747,064	\$0	\$4,333,947	\$1,336,654	\$1,055,006	\$117,882	\$50,319	\$7,640,872
SMITH COUNTY	\$47,397	\$4,000	\$33,366	\$22,910	\$637	\$7,131	\$1,629	\$117,070
STEWART COUNTY	\$64,152	\$1,000	\$0	\$20,019	\$0	\$6,792	\$2,336	\$94,299
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$46,423	\$1,000	\$85,569	\$26,488	\$7,179	\$188	\$1,176	\$168,023
KINGSPORT	\$37,444	\$0	\$12,509	\$12,382	\$0	\$5,626	\$91	\$68,052
SUMNER COUNTY	\$79,593	\$1,000	\$175,880	\$79,487	\$0	\$1,682	\$15,353	\$352,995
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$17,691	\$0	\$0	\$400	\$0	\$0	\$0	\$18,091
UNICOI COUNTY	\$67,707	\$2,000	\$0	\$15,326	\$0	\$0	\$1,216	\$86,249
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$54,350	\$1,000	\$0	\$11,964	\$0	\$0	\$306	\$67,620
WARREN COUNTY	\$73,696	\$1,000	\$234,707	\$61,481	\$3,870	\$19,699	\$1,404	\$395,857
WASHINGTON COUNTY	\$60,427	\$1,000	\$20,778	\$17,815	\$0	\$972	\$4,175	\$105,167
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$43,144	\$0	\$0	\$12,189	\$0	\$0	\$868	\$56,201
WEAKLEY COUNTY	\$67,335	\$3,000	\$0	\$13,645	\$0	\$3,000	\$1,999	\$88,979
WHITE COUNTY	\$54,030	\$1,000	\$0	\$12,833	\$0	\$0	\$70	\$67,933
WILLIAMSON COUNTY	\$0	\$0	\$90,694	\$29,124	\$0	\$0	\$0	\$119,818
*FRANKLIN	\$0	\$0	\$0	\$0	\$4,853	\$1,426	\$0	\$6,279
WILSON COUNTY	\$86,264	\$1,000	\$25,896	\$30,449	\$0	\$4,500	\$0	\$148,109
*LEBANON	\$61,308	\$1,000	\$0	\$12,414	\$410	\$0	\$705	\$75,837
GRAND TOTAL	\$6,638,519	\$198,375	\$10,984,709	\$4,521,953	\$1,460,086	\$475,526	\$431,114	\$24,710,283

\*SPECIAL SCHOOL DISTRICT

TABLE 27 2008-2009

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$325,034	\$0	\$67,936	\$0	\$26,506	\$6,514	\$425,990
CLINTON	\$36,351	\$50,209	\$17,870	\$3,292	\$20,543	\$2,761	\$131,026
OAK RIDGE	\$236,657	\$7,182	\$66,826	\$3,721	\$3,363	\$20,670	\$338,419
BEDFORD COUNTY	\$388,600	\$54,001	\$85,138	\$682	\$27,829	\$8,038	\$564,288
BENTON COUNTY	\$120,665	\$56,246	\$49,647	\$250	\$9,335	\$6,681	\$242,824
BLED SOE COUNTY	\$109,300	\$14,535	\$34,963	\$4,211	\$18,987	\$10,912	\$192,908
BLOUNT COUNTY	\$472,170	\$67,946	\$142,669	\$4,904	\$77,653	\$6,452	\$771,794
ALCOA	\$0	\$41,579	\$9,084	\$58,291	\$4,852	\$46,339	\$160,145
MARYVILLE	\$0	\$92,497	\$17,941	\$2,054	\$8,721	\$3,675	\$124,888
BRADLEY COUNTY	\$294,683	\$49,233	\$139,979	\$1,020	\$34,420	\$6,560	\$525,895
CLEVELAND	\$74,789	\$88,473	\$40,660	\$0	\$17,419	\$2,950	\$224,291
CAMPBELL COUNTY	\$145,208	\$75,763	\$57,966	\$200	\$67,848	\$10,393	\$357,378
CANNON COUNTY	\$64,730	\$61,203	\$43,206	\$327	\$7,951	\$8,878	\$186,295
CARROLL COUNTY	\$14,021	\$63,493	\$10,067	\$5,631	\$18,895	\$5,611	\$117,718
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$32,271	\$79	\$448	\$32,798
*HUNTINGDON	\$31,094	\$0	\$6,043	\$0	\$5,959	\$1,808	\$44,904
*MCKENZIE	\$55,848	\$0	\$8,272	\$0	\$2,164	\$716	\$67,000
*S. CARROLL	\$14,887	\$0	\$1,557	\$0	\$527	\$152	\$17,123
*W. CARROLL	\$33,294	\$0	\$11,622	\$0	\$1,287	\$1,414	\$47,617
CARTER COUNTY	\$229,120	\$0	\$102,938	\$0	\$32,487	\$12,487	\$377,032
ELIZABETHTON	\$80,924	\$47,917	\$37,830	\$471	\$27,713	\$6,125	\$200,979
CHEATHAM COUNTY	\$109,374	\$74,994	\$59,519	\$8,690	\$23,880	\$9,072	\$285,529
CHESTER COUNTY	\$53,847	\$53,173	\$19,030	\$7,100	\$29,586	\$7,829	\$170,565
CLAIBORNE COUNTY	\$34,767	\$0	\$10,014	\$49,444	\$1,445	\$950	\$96,620
CLAY COUNTY	\$80,270	\$59,117	\$24,639	\$5,480	\$17,321	\$6,952	\$193,779
COCKE COUNTY	\$124,196	\$103,890	\$55,447	\$0	\$15,101	\$22,702	\$321,336
NEWPORT	\$47,555	\$300	\$8,360	\$390	\$2,935	\$664	\$60,204
COFFEE COUNTY	\$239,259	\$82,895	\$96,647	\$1,425	\$18,673	\$6,493	\$445,392
MANCHESTER	\$61,908	\$1,073	\$18,470	\$3,000	\$2,442	\$360	\$87,253
TULLAHOMA	\$114,973	\$0	\$40,294	\$0	\$22,620	\$0	\$177,887
CROCKETT COUNTY	\$42,843	\$64,053	\$24,989	\$1,099	\$2,770	\$12,063	\$147,817
ALAMO	\$24,600	\$52,680	\$13,701	\$2,497	\$14,993	\$8,092	\$116,563
BELLS	\$0	\$40,701	\$10,657	\$1,150	\$25,701	\$6,131	\$84,340
CUMBERLAND COUNTY	\$147,245	\$7,434	\$73,459	\$3,000	\$5,171	\$1,188	\$237,497
DAVIDSON COUNTY	\$0	\$50,980	\$10,048	\$3,088,186	\$0	\$0	\$3,149,214
DECATUR COUNTY	\$0	\$67,560	\$14,918	\$27,320	\$17,427	\$4,251	\$131,476
DEKALB COUNTY	\$128,477	\$102,537	\$49,059	\$17,954	\$17,976	\$5,396	\$321,399
DICKSON COUNTY	\$297,711	\$65,109	\$94,204	\$0	\$26,102	\$4,805	\$487,931
DYER COUNTY	\$97,281	\$79,601	\$34,413	\$4,871	\$44,620	\$9,050	\$269,836
DYERSBURG	\$95,775	\$0	\$17,652	\$1,760	\$23,229	\$2,852	\$141,268
FAYETTE COUNTY	\$113,476	\$18,120	\$27,163	\$3,184	\$4,390	\$8,963	\$175,296
FENTRESS COUNTY	\$119,788	\$55,270	\$30,719	\$7,597	\$21,819	\$7,165	\$242,358
FRANKLIN COUNTY	\$254,921	\$50	\$74,391	\$0	\$0	\$849	\$330,211
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$41,657	\$58,042	\$17,903	\$1,313	\$16,129	\$4,813	\$139,857

TABLE 27 2008-2009

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
*MILAN	\$50,230	\$59,141	\$28,008	\$856	\$14,013	\$4,384	\$156,632
*TRENTON	\$72,468	\$18,540	\$13,485	\$8,558	\$23,326	\$11,339	\$147,716
*BRADFORD	\$37,890	\$51,820	\$20,593	\$1,746	\$18,604	\$4,381	\$135,034
*GIBSON CO. SPEC.	\$90,219	\$0	\$27,359	\$0	\$4,983	\$2,998	\$125,559
GILES COUNTY	\$271,046	\$77,683	\$101,941	\$1,564	\$37,290	\$4,063	\$493,587
GRAINGER COUNTY	\$132,114	\$18,982	\$36,513	\$0	\$18,668	\$8,132	\$214,409
GREENE COUNTY	\$172,436	\$0	\$61,727	\$9,100	\$54,509	\$10,822	\$308,594
GREENEVILLE	\$67,729	\$10,590	\$30,008	\$31,346	\$34,107	\$10,788	\$184,568
GRUNDY COUNTY	\$43,896	\$59,720	\$20,972	\$17,076	\$4,478	\$5,534	\$151,676
HAMBLÉN COUNTY	\$312,855	\$0	\$120,568	\$0	\$34,474	\$2,546	\$470,443
HAMILTON COUNTY	\$1,430,572	\$339,470	\$738,467	\$54,512	\$54,827	\$19,043	\$2,636,891
HANCOCK COUNTY	\$0	\$69,508	\$14,694	\$1,025	\$16,359	\$10,270	\$111,856
HARDEMAN COUNTY	\$121,088	\$36,444	\$55,925	\$594	\$28,379	\$5,957	\$248,387
HARDIN COUNTY	\$133,767	\$0	\$46,734	\$90	\$18,191	\$3,041	\$201,823
HAWKINS COUNTY	\$228,863	\$116,855	\$145,170	\$30,639	\$218,409	\$75,054	\$814,990
ROGERSVILLE	\$77,688	\$0	\$23,770	\$0	\$32,831	\$5,589	\$139,878
HAYWOOD COUNTY	\$80,389	\$0	\$20,276	\$23,397	\$21,022	\$10,943	\$156,027
HENDERSON COUNTY	\$193,082	\$37,678	\$49,229	\$1,270	\$41,452	\$13,346	\$336,057
LEXINGTON	\$26,163	\$59,489	\$18,242	\$22,934	\$6,703	\$5,336	\$138,867
HENRY COUNTY	\$138,980	\$29,078	\$30,923	\$8,563	\$68,976	\$8,893	\$285,413
*PARIS	\$49,771	\$55,564	\$11,692	\$0	\$19,127	\$2,714	\$138,868
HICKMAN COUNTY	\$74,784	\$68,960	\$45,815	\$5,458	\$19,757	\$4,369	\$219,143
HOUSTON COUNTY	\$13,052	\$0	\$1,024	\$0	\$756	\$473	\$15,305
HUMPHREYS COUNTY	\$127,661	\$23,150	\$30,642	\$10,258	\$26,276	\$1,402	\$219,389
JACKSON COUNTY	\$78,504	\$26,487	\$15,189	\$2,020	\$43,728	\$2,486	\$168,414
JEFFERSON COUNTY	\$225,895	\$4,698	\$132,494	\$0	\$1,328	\$1,763	\$366,178
JOHNSON COUNTY	\$113,578	\$76,923	\$60,965	\$2,577	\$19,337	\$27,412	\$300,792
KNOX COUNTY	\$1,448,073	\$200,893	\$370,692	\$33,614	\$346,522	\$59,839	\$2,459,633
LAKE COUNTY	\$22,605	\$0	\$8,794	\$0	\$2,889	\$275	\$34,563
LAUDERDALE COUNTY	\$131,904	\$20,802	\$52,373	\$0	\$6,638	\$15,383	\$227,100
LAWRENCE COUNTY	\$219,272	\$0	\$94,337	\$0	\$4,596	\$3,283	\$321,488
LEWIS COUNTY	\$32,780	\$11,421	\$8,532	\$4,420	\$2,160	\$1,443	\$60,756
LINCOLN COUNTY	\$215,127	\$0	\$40,034	\$0	\$1,000	\$294	\$256,455
FAYETTEVILLE	\$96,083	\$12,927	\$24,289	\$2,000	\$20,539	\$8,448	\$164,286
LOUDON COUNTY	\$60,864	\$0	\$25,088	\$999	\$554	\$1,700	\$89,205
LENOIR CITY	\$71,057	\$81,954	\$35,344	\$345	\$10,530	\$13,774	\$213,004
MCMINN COUNTY	\$87,137	\$0	\$23,534	\$40,278	\$23,540	\$3,818	\$178,307
ATHENS	\$45,481	\$0	\$11,722	\$0	\$6,096	\$1,665	\$64,964
ETOWAH	\$12,500	\$55,949	\$1,579	\$0	\$23,998	\$3,756	\$97,782
MCNAIRY COUNTY	\$55,220	\$83,645	\$51,333	\$1,370	\$18,911	\$13,783	\$224,262
MACON COUNTY	\$89,598	\$94,189	\$24,226	\$0	\$6,778	\$23,247	\$238,038
MADISON COUNTY	\$85,155	\$221,974	\$26,887	\$7,240	\$33,810	\$17,716	\$392,782
MARION COUNTY	\$109,571	\$113,877	\$56,098	\$6,470	\$12,746	\$13,360	\$312,122
*RICHARD CITY	\$30,000	\$0	\$2,180	\$417	\$16,931	\$9,755	\$59,283
MARSHALL COUNTY	\$94,089	\$82,749	\$46,755	\$3	\$13,574	\$4,055	\$241,225

TABLE 27 2008-2009

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
MAURY COUNTY	\$348,245	\$72,886	\$118,827	\$3,061	\$11,818	\$8,740	\$563,577
MEIGS COUNTY	\$95,545	\$0	\$10,329	\$3,071	\$2,397	\$259	\$111,601
MONROE COUNTY	\$92,046	\$386,260	\$161,612	\$3,415	\$43,926	\$148,007	\$835,266
SWEETWATER	\$120,484	\$14,931	\$31,860	\$847	\$33,578	\$6,029	\$207,729
MONTGOMERY COUNTY	\$671,628	\$5,232	\$227,134	\$15,530	\$27,327	\$0	\$946,851
MOORE COUNTY	\$48,506	\$0	\$6,898	\$0	\$1,279	\$361	\$57,044
MORGAN COUNTY	\$37,068	\$170,853	\$63,165	\$0	\$1,995	\$2,138	\$275,219
OBION COUNTY	\$167,514	\$57,441	\$48,708	\$0	\$43,375	\$5,159	\$322,197
UNION CITY	\$32,400	\$44,014	\$32,885	\$3,147	\$18,668	\$2,684	\$133,798
OVERTON COUNTY	\$55,836	\$0	\$6,982	\$0	\$1,291	\$3,817	\$67,926
PERRY COUNTY	\$43,617	\$44,801	\$22,993	\$0	\$56,106	\$4,683	\$172,200
PICKETT COUNTY	\$16,732	\$48,354	\$9,224	\$4,607	\$56,029	\$1,283	\$136,229
POLK COUNTY	\$107,806	\$9,250	\$45,078	\$2,763	\$840	\$114	\$165,851
PUTNAM COUNTY	\$422,124	\$206,212	\$237,004	\$5,341	\$9,284	\$5,303	\$885,268
RHEA COUNTY	\$116,593	\$0	\$44,917	\$0	\$8,533	\$1,262	\$171,305
DAYTON	\$97,863	\$0	\$22,218	\$300	\$14,987	\$3,913	\$139,281
ROANE COUNTY	\$239,508	\$69,172	\$113,503	\$11,288	\$45,950	\$5,344	\$484,765
ROBERTSON COUNTY	\$305,353	\$27,214	\$78,061	\$0	\$4,063	\$5,223	\$419,914
RUTHERFORD COUNTY	\$1,638,393	\$480,449	\$697,730	\$0	\$95,505	\$27,557	\$2,939,634
MURFREESBORO	\$204,697	\$62,497	\$91,653	\$40,353	\$34,430	\$5,659	\$439,289
SCOTT COUNTY	\$85,033	\$73,729	\$39,491	\$0	\$24,409	\$12,843	\$235,505
*ONEIDA	\$93,252	\$14,843	\$28,759	\$1,500	\$12,951	\$4,500	\$155,805
SEQUATCHIE COUNTY	\$38,757	\$53,470	\$13,484	\$936	\$23,343	\$14,158	\$144,148
SEVIER COUNTY	\$1,038,070	\$90,679	\$214,860	\$10,224	\$59,903	\$7,156	\$1,420,892
SHELBY COUNTY	\$83,909	\$59,417	\$26,357	\$2,450,986	\$147,174	\$11,652	\$2,779,494
MEMPHIS	\$184,829	\$1,270,290	\$411,722	\$1,802,393	\$474,173	\$27,494	\$4,170,901
SMITH COUNTY	\$73,922	\$66,240	\$42,552	\$0	\$28,890	\$8,587	\$220,191
STEWART COUNTY	\$153,721	\$58,796	\$56,930	\$0	\$27,625	\$8,388	\$305,460
SULLIVAN COUNTY	\$0	\$60,337	\$19,581	\$1,428	\$21,605	\$7,977	\$110,928
BRISTOL	\$41,797	\$83,398	\$30,411	\$900	\$3,760	\$862	\$161,128
KINGSPORT	\$463,681	\$0	\$121,289	\$0	\$16,643	\$5,738	\$607,351
SUMNER COUNTY	\$302,505	\$63,609	\$150,490	\$25,696	\$44,229	\$45,114	\$631,643
TIPTON COUNTY	\$0	\$76,800	\$27,215	\$527,883	\$26,055	\$7,229	\$665,182
TROUSDALE COUNTY	\$48,695	\$59,950	\$20,265	\$4,821	\$26,158	\$954	\$160,843
UNICOI COUNTY	\$80,060	\$73,308	\$37,493	\$650	\$37,557	\$9,314	\$238,382
UNION COUNTY	\$39,414	\$0	\$12,534	\$0	\$537	\$1,286	\$53,771
VAN BUREN COUNTY	\$36,492	\$56,883	\$18,928	\$250	\$8,194	\$28,995	\$149,742
WARREN COUNTY	\$332,622	\$231,135	\$100,886	\$17,139	\$24,850	\$19,328	\$725,960
WASHINGTON COUNTY	\$186,703	\$282,555	\$222,637	\$95,850	\$16,166	\$18,740	\$822,651
JOHNSON CITY	\$137,882	\$0	\$39,077	\$4,129	\$16,608	\$1,412	\$199,108
WAYNE COUNTY	\$15,792	\$31,521	\$11,631	\$0	\$3,546	\$884	\$63,374
WEAKLEY COUNTY	\$152,169	\$50,528	\$53,249	\$7,041	\$19,081	\$7,688	\$289,756
WHITE COUNTY	\$69,010	\$37,529	\$27,181	\$0	\$25,635	\$1,582	\$160,937
WILLIAMSON COUNTY	\$2,091,600	\$7,400	\$758,541	\$2,550	\$26,615	\$12,310	\$2,899,016
*FRANKLIN	\$50,407	\$177,238	\$92,138	\$716	\$5,995	\$1,356	\$327,850

TABLE 27 2008-2009

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
WILSON COUNTY	\$679,827	\$70,642	\$272,469	\$0	\$153,685	\$30,789	\$1,207,412
*LEBANON	\$49,219	\$162,518	\$45,605	\$487	\$12,187	\$19,756	\$289,772
GRAND TOTAL	\$23,619,859	\$8,941,396	\$9,550,688	\$8,732,826	\$4,001,545	\$1,312,523	\$56,158,837

\*SPECIAL SCHOOL DISTRICT



TABLE 28 2008-2009

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$830,506	\$6,000	\$101,736	\$220,540	\$264,518	\$43,136	\$89,647	\$1,556,083	\$2,342,359
CLINTON	\$81,571	\$2,000	\$0	\$21,289	\$4,350	\$2,050	\$0	\$111,260	\$321,807
OAK RIDGE	\$914,792	\$25,570	\$180,019	\$268,918	\$32,709	\$29,522	\$336,775	\$1,788,305	\$2,126,724
BEDFORD COUNTY	\$656,586	\$19,000	\$101,764	\$188,937	\$37,019	\$5,858	\$33,394	\$1,042,558	\$1,693,542
BENTON COUNTY	\$233,136	\$4,000	\$75,608	\$84,786	\$24,211	\$3,023	\$19,826	\$444,590	\$766,919
BLED SOE COUNTY	\$180,799	\$4,000	\$0	\$46,363	\$52,057	\$51,998	\$17,121	\$352,338	\$589,162
BLOUNT COUNTY	\$1,313,835	\$0	\$104,966	\$416,888	\$87,654	\$27,416	\$110,598	\$2,061,357	\$2,998,041
ALCOA	\$203,755	\$2,042	\$105,645	\$65,749	\$30,089	\$2,659	\$88,812	\$498,751	\$658,896
MARYVILLE	\$690,532	\$13,500	\$26,110	\$221,255	\$21,807	\$0	\$0	\$973,204	\$1,129,221
BRADLEY COUNTY	\$1,041,226	\$10,000	\$185,537	\$321,581	\$51,450	\$12,447	\$85,314	\$1,707,555	\$2,368,501
CLEVELAND	\$772,226	\$9,000	\$285,192	\$242,629	\$229,380	\$21,295	\$16,576	\$1,576,298	\$1,891,649
CAMPBELL COUNTY	\$526,418	\$16,000	\$264,378	\$213,709	\$47,633	\$45,540	\$0	\$1,113,678	\$1,537,367
CANNON COUNTY	\$161,291	\$6,098	\$0	\$40,838	\$32,706	\$0	\$4,767	\$245,700	\$504,009
CARROLL COUNTY	\$0	\$0	\$22,819	\$8,492	\$7,465	\$1,681	\$39	\$40,496	\$158,214
*HOLLOW ROCK-BR	\$81,380	\$1,000	\$5,228	\$20,657	\$3,216	\$1,665	\$21,153	\$134,299	\$238,920
*HUNTINGDON	\$132,752	\$7,400	\$0	\$19,793	\$7,171	\$6,915	\$12,210	\$186,241	\$281,837
*MCKENZIE	\$151,310	\$4,925	\$15,106	\$42,941	\$796	\$2,376	\$5,057	\$222,511	\$289,511
*S. CARROLL	\$92,306	\$7,000	\$3,975	\$20,740	\$35,870	\$41,704	\$11,467	\$213,062	\$254,435
*W. CARROLL	\$183,754	\$10,250	\$0	\$36,465	\$11,686	\$0	\$5,034	\$247,189	\$328,627
CARTER COUNTY	\$543,988	\$28,000	\$146,795	\$184,343	\$121,404	\$20,858	\$35,027	\$1,080,415	\$1,457,447
ELIZABETHTON	\$271,328	\$2,000	\$86,929	\$117,482	\$16,452	\$5,326	\$23,535	\$523,052	\$769,661
CHEATHAM COUNTY	\$857,128	\$8,000	\$51,665	\$256,145	\$310,624	\$88,132	\$26,351	\$1,598,045	\$1,980,585
CHESTER COUNTY	\$210,627	\$7,887	\$0	\$48,319	\$71,517	\$0	\$15,555	\$353,905	\$584,117
CLAIBORNE COUNTY	\$82,993	\$1,000	\$85,749	\$38,533	\$111,391	\$93,196	\$52,462	\$465,324	\$634,710
CLAY COUNTY	\$129,591	\$1,000	\$0	\$30,151	\$1,713	\$0	\$14,514	\$176,969	\$446,581
COCKE COUNTY	\$600,014	\$7,000	\$84,290	\$186,125	\$76,958	\$70,330	\$50,113	\$1,074,830	\$1,496,127
NEWPORT	\$74,944	\$4,900	\$1,085	\$13,563	\$37,016	\$10,540	\$2,974	\$145,022	\$205,463
COFFEE COUNTY	\$514,557	\$3,000	\$115,823	\$201,792	\$48,806	\$0	\$23,335	\$907,313	\$1,439,018
MANCHESTER	\$105,117	\$11,100	\$160	\$21,170	\$2,270	\$0	\$135	\$139,952	\$381,155
TULLAHOMA	\$464,868	\$7,000	\$21,516	\$152,284	\$35,657	\$50	\$15,144	\$696,519	\$1,113,671
CROCKETT COUNTY	\$171,790	\$2,320	\$97,396	\$53,947	\$16,017	\$8,280	\$84,135	\$433,885	\$662,129
ALAMO	\$45,920	\$1,000	\$9,210	\$15,313	\$9,811	\$0	\$0	\$81,254	\$252,633
BELLS	\$42,112	\$0	\$600	\$9,213	\$0	\$115	\$0	\$52,040	\$142,271
CUMBERLAND COUNTY	\$645,944	\$5,600	\$0	\$210,501	\$30,428	\$500	\$69,118	\$962,091	\$1,342,370
DAVIDSON COUNTY	\$15,515,724	\$120,582	\$5,189,828	\$5,149,008	\$77,941	\$575,603	\$321,130	\$26,949,816	\$30,908,684
DECATUR COUNTY	\$174,081	\$5,000	\$121,754	\$47,150	\$9,648	\$16,492	\$29,860	\$403,985	\$612,586
DEKALB COUNTY	\$257,617	\$2,750	\$0	\$52,660	\$23,324	\$0	\$8,267	\$344,618	\$779,063
DICKSON COUNTY	\$819,820	\$26,600	\$345,577	\$266,297	\$91,118	\$12,400	\$44,006	\$1,605,818	\$2,291,475
DYER COUNTY	\$193,476	\$3,000	\$93,819	\$71,164	\$74,505	\$7,328	\$17,973	\$461,265	\$837,516
DYERSBURG	\$383,830	\$9,916	\$143,664	\$131,961	\$16,978	\$855	\$22,742	\$709,946	\$911,310
FAYETTE COUNTY	\$369,738	\$5,000	\$64,369	\$88,748	\$26,131	\$9,079	\$31,174	\$594,239	\$853,209
FENTRESS COUNTY	\$222,605	\$4,000	\$46,369	\$72,468	\$35,133	\$71,041	\$16,981	\$468,597	\$813,335
FRANKLIN COUNTY	\$628,495	\$7,000	\$174,770	\$175,479	\$49,295	\$3,495	\$13,663	\$1,052,197	\$1,607,485
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$120,709	\$0	\$42,542	\$34,970	\$18,466	\$0	\$9,796	\$226,483	\$450,257
*MILAN	\$236,986	\$4,500	\$5,260	\$62,432	\$19,881	\$0	\$9,061	\$338,120	\$628,316
*TRENTON	\$135,769	\$10,800	\$0	\$27,175	\$17,465	\$387	\$7,101	\$198,697	\$453,805
*BRADFORD	\$85,880	\$12,520	\$12,180	\$27,386	\$3,580	\$4,265	\$6,550	\$152,361	\$336,632
*GIBSON CO. SPEC.	\$260,361	\$9,000	\$14,678	\$58,828	\$101,418	\$0	\$8,500	\$452,785	\$580,511
GILES COUNTY	\$428,484	\$15,970	\$115,643	\$166,619	\$128,357	\$135	\$16,596	\$871,804	\$1,441,564
GRAINGER COUNTY	\$222,286	\$3,000	\$56,252	\$72,857	\$34,189	\$51,549	\$37,776	\$477,909	\$699,070
GREENE COUNTY	\$633,300	\$5,000	\$258,323	\$300,775	\$44,872	\$16,350	\$10,234	\$1,268,854	\$1,724,453
GREENEVILLE	\$503,757	\$7,500	\$91,500	\$155,425	\$28,863	\$4,275	\$8,241	\$799,561	\$984,129
GRUNDY COUNTY	\$133,489	\$9,500	\$166,657	\$58,007	\$31,755	\$32,364	\$55,559	\$487,331	\$748,206
HAMBLÉN COUNTY	\$701,713	\$4,000	\$5,695	\$209,072	\$41,412	\$0	\$52,350	\$1,014,242	\$1,487,768

TABLE 28 2008-2009

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
HAMILTON COUNTY	\$4,461,342	\$36,895	\$955,569	\$1,736,712	\$530,610	\$689,318	\$220,597	\$8,631,043	\$12,619,996
HANCOCK COUNTY	\$101,250	\$2,000	\$96,128	\$28,310	\$7,857	\$0	\$68,504	\$304,049	\$462,022
HARDEMAN COUNTY	\$559,750	\$8,750	\$202,395	\$202,606	\$12,014	\$27,172	\$35,078	\$1,047,765	\$1,381,004
HARDIN COUNTY	\$536,324	\$6,000	\$185,984	\$232,782	\$82,902	\$44,034	\$42,313	\$1,130,339	\$1,426,171
HAWKINS COUNTY	\$967,881	\$12,437	\$63,694	\$277,126	\$62,213	\$20,095	\$88,660	\$1,492,106	\$2,478,657
ROGERSVILLE	\$42,628	\$0	\$0	\$6,087	\$0	\$0	\$400	\$49,115	\$188,993
HAYWOOD COUNTY	\$323,923	\$4,990	\$67,551	\$102,831	\$155,151	\$16,812	\$42,534	\$713,792	\$975,636
HENDERSON COUNTY	\$315,268	\$2,355	\$102,329	\$87,771	\$60,335	\$42,604	\$72,271	\$682,933	\$1,098,044
LEXINGTON	\$89,704	\$2,000	\$40,132	\$39,442	\$42,294	\$3,726	\$4,232	\$221,530	\$403,956
HENRY COUNTY	\$399,435	\$13,000	\$27,498	\$97,535	\$22,639	\$11,213	\$55,936	\$627,256	\$1,146,191
*PARIS	\$103,870	\$3,000	\$116,709	\$41,254	\$0	\$1,861	\$0	\$266,694	\$419,853
HICKMAN COUNTY	\$439,604	\$0	\$58,617	\$144,442	\$58,391	\$9,599	\$165,106	\$875,759	\$1,230,467
HOUSTON COUNTY	\$130,472	\$0	\$63,697	\$25,993	\$19,342	\$33,710	\$14,545	\$287,759	\$334,247
HUMPHREYS COUNTY	\$262,563	\$0	\$1,400	\$77,079	\$10,930	\$0	\$5,000	\$356,972	\$576,361
JACKSON COUNTY	\$152,016	\$2,490	\$0	\$32,919	\$9,672	\$0	\$12,727	\$209,824	\$464,644
JEFFERSON COUNTY	\$751,086	\$18,000	\$186,448	\$309,236	\$117,672	\$27,225	\$59,758	\$1,469,425	\$1,843,031
JOHNSON COUNTY	\$207,914	\$2,000	\$20,313	\$60,796	\$44,540	\$14,948	\$45,100	\$395,611	\$822,800
KNOX COUNTY	\$5,989,717	\$88,659	\$910,278	\$1,637,033	\$246,171	\$57,956	\$20,046	\$8,949,860	\$12,992,063
LAKE COUNTY	\$86,341	\$1,000	\$54,768	\$32,774	\$5,765	\$1,711	\$3,311	\$185,670	\$261,397
LAUDERDALE COUNTY	\$489,515	\$15,000	\$0	\$159,433	\$169,766	\$0	\$25,608	\$859,322	\$1,086,422
LAWRENCE COUNTY	\$644,599	\$2,000	\$161,530	\$210,601	\$45,487	\$11,248	\$36,676	\$1,112,141	\$1,532,916
LEWIS COUNTY	\$230,483	\$5,500	\$20,995	\$55,197	\$38,893	\$588	\$8,012	\$359,668	\$430,861
LINCOLN COUNTY	\$421,358	\$8,000	\$313,879	\$169,099	\$28,518	\$151,083	\$48,810	\$1,140,747	\$1,516,762
FAYETTEVILLE	\$142,705	\$1,000	\$0	\$30,046	\$3,900	\$0	\$71	\$177,722	\$397,682
LOUDON COUNTY	\$614,548	\$17,000	\$124,767	\$225,313	\$21,362	\$0	\$356,324	\$1,359,314	\$1,448,519
LENOIR CITY	\$230,094	\$600	\$32,226	\$70,610	\$20,122	\$13,464	\$14,902	\$382,018	\$686,209
MCMINN COUNTY	\$552,940	\$11,000	\$139,872	\$191,666	\$322,920	\$51,937	\$204,414	\$1,474,749	\$1,806,873
ATHENS	\$214,760	\$6,000	\$97,949	\$66,665	\$7,871	\$41,378	\$2,665	\$437,288	\$526,545
ETOWAH	\$47,734	\$1,000	\$0	\$12,324	\$3,608	\$0	\$0	\$64,666	\$162,448
MCNAIRY COUNTY	\$284,794	\$4,000	\$72,212	\$90,112	\$23,027	\$0	\$19,711	\$493,856	\$771,773
MACON COUNTY	\$283,825	\$5,000	\$0	\$75,111	\$143,541	\$0	\$34,789	\$542,266	\$877,477
MADISON COUNTY	\$2,337,511	\$35,031	\$153,622	\$562,505	\$192,858	\$168,127	\$74,561	\$3,524,215	\$4,198,274
MARION COUNTY	\$385,913	\$4,000	\$138,162	\$136,191	\$80,548	\$1,926	\$49,304	\$796,044	\$1,466,804
*RICHARD CITY	\$12,971	\$0	\$16,000	\$2,972	\$4,920	\$921	\$112	\$37,896	\$127,952
MARSHALL COUNTY	\$467,307	\$7,600	\$49,222	\$180,688	\$93,113	\$3,689	\$8,811	\$810,430	\$1,190,876
MAURY COUNTY	\$1,375,492	\$15,549	\$0	\$363,365	\$33,788	\$36,799	\$62,313	\$1,887,306	\$2,945,898
MEIGS COUNTY	\$251,366	\$2,000	\$36,000	\$34,621	\$9,176	\$2,966	\$79,294	\$415,423	\$575,415
MONROE COUNTY	\$551,543	\$7,000	\$108,108	\$224,431	\$99,889	\$5,546	\$29,069	\$1,025,586	\$1,927,973
SWEETWATER	\$135,709	\$3,000	\$6,295	\$36,805	\$34,962	\$0	\$1,885	\$218,656	\$426,385
MONTGOMERY COUNTY	\$3,011,692	\$37,299	\$2,333,332	\$1,224,589	\$184,853	\$132,407	\$114,884	\$7,039,056	\$8,547,646
MOORE COUNTY	\$127,039	\$1,000	\$49,157	\$45,820	\$63,354	\$17,635	\$13,174	\$317,179	\$380,474
MORGAN COUNTY	\$379,361	\$5,000	\$289	\$90,302	\$17,301	\$0	\$70,700	\$562,953	\$979,768
OBION COUNTY	\$393,374	\$10,000	\$29,764	\$96,521	\$41,297	\$4,392	\$19,527	\$594,875	\$1,048,169
UNION CITY	\$145,506	\$10,300	\$0	\$32,187	\$14,231	\$9,884	\$2,667	\$214,775	\$381,165
OVERTON COUNTY	\$503,900	\$16,750	\$89,018	\$141,447	\$23,777	\$16,414	\$25,191	\$816,497	\$1,019,530
PERRY COUNTY	\$107,404	\$2,000	\$48,971	\$26,535	\$7,875	\$1,939	\$2,197	\$196,921	\$433,900
PICKETT COUNTY	\$82,810	\$1,000	\$0	\$16,887	\$4,403	\$0	\$2,799	\$107,899	\$277,199
POLK COUNTY	\$126,751	\$3,000	\$454,172	\$80,304	\$135,637	\$310,435	\$63,943	\$1,174,242	\$1,341,074
PUTNAM COUNTY	\$1,253,814	\$38,685	\$293,534	\$488,436	\$189,955	\$41,384	\$31,129	\$2,336,937	\$3,404,647
RHEA COUNTY	\$377,408	\$7,000	\$517,936	\$242,845	\$165,102	\$262,245	\$78,303	\$1,650,839	\$1,878,318
DAYTON	\$43,019	\$0	\$23,369	\$24,453	\$642	\$1,500	\$1,049	\$94,032	\$233,313
ROANE COUNTY	\$753,590	\$8,157	\$289,476	\$335,263	\$210,393	\$9,249	\$68,421	\$1,674,549	\$2,297,197
ROBERTSON COUNTY	\$810,965	\$4,625	\$105,983	\$278,169	\$353,243	\$0	\$8,136	\$1,561,121	\$2,117,165
RUTHERFORD COUNTY	\$3,779,911	\$45,988	\$1,533,929	\$1,703,270	\$547,058	\$93,371	\$14,134	\$7,717,661	\$11,234,693
MURFREESBORO	\$667,436	\$6,980	\$0	\$148,318	\$166,310	\$6,500	\$1,286	\$996,830	\$1,492,627

TABLE 28 2008-2009

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
SCOTT COUNTY	\$204,569	\$4,000	\$50,346	\$63,048	\$16,499	\$55,655	\$26,585	\$420,702	\$729,952
*ONEIDA	\$204,527	\$3,000	\$17,559	\$59,779	\$24,766	\$776	\$1,350	\$311,757	\$489,434
SEQUATCHIE COUNTY	\$167,854	\$0	\$13,353	\$34,326	\$43,465	\$49,317	\$16,269	\$324,584	\$569,055
SEVIER COUNTY	\$1,964,691	\$26,000	\$1,210,092	\$953,308	\$92,829	\$22,533	\$2,441	\$4,271,894	\$6,113,545
SHELBY COUNTY	\$6,408,258	\$77,018	\$503,984	\$1,527,304	\$1,722,468	\$32,348	\$726,613	\$10,997,992	\$14,479,619
MEMPHIS	\$18,060,453	\$0	\$9,275,562	\$6,719,385	\$11,633,359	\$3,043,494	\$3,573,778	\$52,306,031	\$64,117,804
SMITH COUNTY	\$268,360	\$9,189	\$0	\$82,434	\$109,688	\$0	\$20,888	\$490,559	\$827,820
STEWART COUNTY	\$267,000	\$3,000	\$45,935	\$35,580	\$26,956	\$41,405	\$13,365	\$433,241	\$833,000
SULLIVAN COUNTY	\$1,235,221	\$14,620	\$153,576	\$435,126	\$0	\$0	\$142,904	\$1,981,447	\$2,092,375
BRISTOL	\$543,512	\$4,000	\$161,773	\$189,498	\$211,513	\$14,269	\$4,602	\$1,129,167	\$1,458,318
KINGSPORT	\$974,393	\$9,000	\$485,386	\$363,004	\$67,392	\$171,734	\$48,211	\$2,119,120	\$2,794,523
SUMNER COUNTY	\$2,835,380	\$64,000	\$424,308	\$1,036,157	\$81,582	\$6,538	\$19,853	\$4,467,818	\$5,452,456
TIPTON COUNTY	\$959,239	\$13,313	\$137,864	\$261,246	\$143,532	\$4,039	\$57,061	\$1,576,294	\$2,241,476
TROUSDALE COUNTY	\$127,055	\$7,000	\$15,417	\$28,582	\$48,399	\$0	\$6,953	\$233,406	\$412,340
UNICOI COUNTY	\$330,584	\$1,000	\$133,680	\$121,794	\$7,793	\$4,348	\$12,865	\$612,064	\$936,695
UNION COUNTY	\$291,005	\$958	\$18,015	\$64,569	\$15,986	\$0	\$16,394	\$406,927	\$460,698
VAN BUREN COUNTY	\$96,158	\$2,000	\$0	\$15,937	\$34,617	\$0	\$6,939	\$155,651	\$373,013
WARREN COUNTY	\$653,288	\$8,000	\$309,748	\$171,627	\$369,328	\$1,999	\$28,876	\$1,542,866	\$2,664,683
WASHINGTON COUNTY	\$750,299	\$4,000	\$1,550	\$195,619	\$88,521	\$15,447	\$38,511	\$1,093,947	\$2,021,765
JOHNSON CITY	\$1,067,949	\$14,115	\$124,910	\$295,069	\$48,847	\$14,897	\$55,995	\$1,621,782	\$1,820,890
WAYNE COUNTY	\$238,670	\$5,500	\$102,673	\$73,843	\$8,671	\$21,369	\$37,137	\$487,863	\$607,438
WEAKLEY COUNTY	\$509,475	\$5,500	\$14,073	\$108,156	\$40,616	\$9,024	\$51,827	\$738,671	\$1,117,406
WHITE COUNTY	\$375,832	\$6,000	\$0	\$89,805	\$94,890	\$0	\$11,764	\$578,291	\$807,161
WILLIAMSON COUNTY	\$3,726,400	\$27,846	\$474,722	\$1,305,580	\$707,119	\$134,735	\$79,266	\$6,455,668	\$9,474,502
*FRANKLIN	\$684,727	\$13,000	\$140,412	\$214,773	\$79,995	\$11,877	\$11,156	\$1,155,940	\$1,490,068
WILSON COUNTY	\$1,483,405	\$16,000	\$0	\$447,851	\$88,279	\$0	\$38,502	\$2,074,037	\$3,429,558
*LEBANON	\$289,066	\$3,900	\$56,374	\$60,783	\$61,798	\$3,786	\$14,455	\$490,162	\$855,771
<b>GRAND TOTAL</b>	<b>\$117,914,821</b>	<b>\$1,396,829</b>	<b>\$33,392,772</b>	<b>\$39,269,944</b>	<b>\$23,607,288</b>	<b>\$7,460,831</b>	<b>\$9,593,297</b>	<b>\$232,635,781</b>	<b>\$313,504,901</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 29 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$170,687	\$13,500	\$872,167	\$246,093	\$4,571	\$49,684	\$69,998	\$27,941	\$1,454,641
CLINTON	\$140,513	\$16,000	\$259,875	\$87,367	\$0	\$4,531	\$5,359	\$43,669	\$557,314
OAK RIDGE	\$153,840	\$18,790	\$975,024	\$255,745	\$8,271	\$187,893	\$71,221	\$72,007	\$1,742,791
BEDFORD COUNTY	\$142,830	\$23,000	\$628,581	\$175,225	\$26,053	\$43,743	\$24,537	\$118,323	\$1,182,292
BENTON COUNTY	\$154,502	\$8,500	\$304,935	\$120,798	\$21,147	\$1,255	\$34,830	\$22,183	\$668,150
BLED SOE COUNTY	\$169,393	\$13,000	\$273,134	\$96,694	\$201,851	\$53,664	\$10,094	\$153,571	\$971,401
BLOUNT COUNTY	\$160,331	\$0	\$1,428,388	\$462,077	\$0	\$43,840	\$23,168	\$87,308	\$2,205,112
ALCOA	\$55,684	\$12,958	\$411,359	\$108,451	\$6,950	\$40,000	\$21,621	\$36,475	\$693,498
MARYVILLE	\$51,174	\$14,585	\$746,086	\$298,613	\$53,076	\$16,390	\$85,868	\$132,500	\$1,398,292
BRADLEY COUNTY	\$241,423	\$12,980	\$1,305,284	\$401,683	\$2,023	\$0	\$302,029	\$103,803	\$2,369,225
CLEVELAND	\$426,701	\$20,488	\$742,170	\$281,340	\$22,169	\$32,265	\$34,225	\$398,467	\$1,957,825
CAMPBELL COUNTY	\$273,513	\$16,500	\$847,093	\$339,521	\$21,476	\$166,622	\$43,778	\$331,593	\$2,040,096
CANNON COUNTY	\$132,095	\$3,000	\$354,190	\$107,860	\$3,071	\$88,244	\$21,184	\$71,332	\$780,976
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$48,681	\$1,000	\$102,179	\$24,765	\$2,126	\$600	\$9,958	\$28,723	\$218,031
*HUNTINGDON	\$105,729	\$15,200	\$186,092	\$66,633	\$0	\$1,887	\$9,261	\$37,854	\$422,656
*MCKENZIE	\$42,211	\$6,925	\$214,708	\$61,269	\$53,032	\$14,876	\$9,193	\$18,803	\$421,017
*S. CARROLL	\$49,924	\$3,234	\$44,460	\$20,691	\$8,808	\$102	\$3,216	\$14,457	\$144,892
*W. CARROLL	\$81,998	\$11,725	\$117,857	\$49,873	\$19,389	\$0	\$15,212	\$27,630	\$323,684
CARTER COUNTY	\$412,368	\$49,400	\$644,933	\$306,638	\$46,723	\$70,264	\$104,332	\$125,027	\$1,759,685
ELIZABETHTON	\$161,487	\$9,000	\$306,579	\$130,206	\$12,449	\$9,970	\$36,700	\$97,623	\$764,013
CHEATHAM COUNTY	\$312,362	\$29,962	\$886,070	\$316,139	\$6,392	\$10,919	\$64,399	\$145,613	\$1,771,856
CHESTER COUNTY	\$181,468	\$8,000	\$275,025	\$98,937	\$18,682	\$1,718	\$38,651	\$53,722	\$676,203
CLAIBORNE COUNTY	\$365,172	\$14,249	\$448,002	\$273,928	\$575	\$23,090	\$57,683	\$77,569	\$1,260,268
CLAY COUNTY	\$130,453	\$7,000	\$268,281	\$74,027	\$8,939	\$4,047	\$7,041	\$64,260	\$564,048
COCKE COUNTY	\$192,815	\$8,583	\$786,842	\$249,559	\$4,841	\$51,357	\$15,177	\$107,161	\$1,416,335
NEWPORT	\$62,336	\$6,400	\$170,657	\$59,040	\$450	\$3,883	\$11,169	\$35,131	\$349,066
COFFEE COUNTY	\$322,772	\$16,000	\$462,471	\$259,082	\$1,735	\$30,975	\$24,910	\$144,257	\$1,262,202
MANCHESTER	\$128,814	\$8,000	\$231,520	\$98,751	\$13,162	\$29,700	\$7,495	\$56,255	\$573,697
TULLAHOMA	\$80,690	\$9,985	\$428,053	\$132,105	\$25,030	\$0	\$44,228	\$117,782	\$837,873
CROCKETT COUNTY	\$125,607	\$6,255	\$206,912	\$71,831	\$0	\$3,352	\$38,776	\$42,298	\$495,031
ALAMO	\$13,756	\$1,000	\$40,073	\$7,748	\$55	\$2,201	\$3,944	\$42,909	\$111,686
BELLS	\$21,000	\$0	\$52,698	\$11,501	\$530	\$1,397	\$7,743	\$15,361	\$110,230
CUMBERLAND COUNTY	\$272,348	\$39,200	\$842,271	\$353,991	\$20,751	\$6,567	\$75,000	\$190,654	\$1,800,782
DAVIDSON COUNTY	\$8,445,477	\$203,663	\$19,989,373	\$7,129,345	\$1,794,139	\$1,969,371	\$830,106	\$5,002,319	\$45,363,793
DECATUR COUNTY	\$110,720	\$7,500	\$298,122	\$65,038	\$800	\$1,485	\$19,967	\$13,677	\$517,309
DEKALB COUNTY	\$199,861	\$22,784	\$349,273	\$133,391	\$74,143	\$4,668	\$25,084	\$98,482	\$907,686
DICKSON COUNTY	\$237,686	\$18,250	\$748,955	\$223,529	\$45,492	\$14,916	\$85,240	\$193,515	\$1,567,583
DYER COUNTY	\$144,980	\$12,328	\$317,925	\$114,463	\$151,426	\$63,434	\$41,452	\$129,014	\$975,022
DYERSBURG	\$400,550	\$10,000	\$503,184	\$211,834	\$81,787	\$78,434	\$7,172	\$409,878	\$1,702,839
FAYETTE COUNTY	\$248,563	\$16,679	\$688,568	\$214,260	\$25,657	\$800	\$0	\$517,122	\$1,711,649
FENTRESS COUNTY	\$177,878	\$7,200	\$206,065	\$103,986	\$36,089	\$15,795	\$21,301	\$98,144	\$666,458
FRANKLIN COUNTY	\$178,567	\$10,000	\$704,206	\$224,920	\$1,363	\$21,635	\$61,239	\$56,097	\$1,258,027
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$173,763	\$5,000	\$175,105	\$87,656	\$17,273	\$4,282	\$10,929	\$74,733	\$548,741
*MILAN	\$236,935	\$12,320	\$382,002	\$131,316	\$2,033	\$4,493	\$18,200	\$61,121	\$848,420
*TRENTON	\$117,346	\$10,225	\$194,765	\$60,640	\$2,855	\$0	\$13,358	\$43,214	\$442,403
*BRADFORD	\$65,070	\$12,925	\$115,933	\$39,217	\$2,273	\$0	\$8,071	\$69,902	\$313,391
*GIBSON CO. SPEC.	\$201,045	\$9,500	\$374,607	\$127,618	\$124,988	\$222,304	\$13,000	\$112,716	\$1,185,778
GILES COUNTY	\$197,954	\$35,833	\$832,140	\$254,934	\$7,010	\$164,048	\$17,723	\$93,577	\$1,603,219
GRAINGER COUNTY	\$189,780	\$5,500	\$399,144	\$144,856	\$33,055	\$58,893	\$26,614	\$80,504	\$938,346
GREENE COUNTY	\$212,883	\$23,600	\$1,351,982	\$374,877	\$94,567	\$13,472	\$58,240	\$116,872	\$2,246,493
GREENEVILLE	\$228,205	\$10,060	\$665,716	\$381,642	\$83,314	\$104,823	\$0	\$162,624	\$1,636,384
GRUNDY COUNTY	\$111,578	\$2,000	\$125,748	\$57,145	\$6,041	\$16,685	\$5,616	\$65,523	\$390,336

TABLE 29 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
HAMBLÉN COUNTY	\$67,093	\$1,000	\$269,520	\$96,395	\$116,971	\$55,944	\$27,658	\$142,510	\$777,091
HAMILTON COUNTY	\$3,072,421	\$59,000	\$7,035,964	\$3,601,712	\$1,580,162	\$383,416	\$41,911	\$884,083	\$16,658,669
HANCOCK COUNTY	\$104,610	\$4,000	\$255,537	\$51,349	\$250,855	\$94,310	\$15,000	\$63,468	\$619,129
HARDEMAN COUNTY	\$206,589	\$21,355	\$823,119	\$267,988	\$74,114	\$16,884	\$34,076	\$44,407	\$1,488,532
HARDIN COUNTY	\$282,849	\$12,000	\$944,452	\$311,537	\$31,210	\$59,397	\$46,276	\$192,573	\$1,880,294
HAWKINS COUNTY	\$409,478	\$37,349	\$1,074,182	\$408,821	\$33,000	\$149,890	\$56,914	\$302,032	\$2,471,666
ROGERSVILLE	\$0	\$1,000	\$50,161	\$17,298	\$500	\$6,781	\$5,000	\$38,966	\$119,706
HAYWOOD COUNTY	\$189,708	\$9,760	\$354,943	\$132,989	\$7,719	\$13,574	\$30,469	\$78,397	\$817,559
HENDERSON COUNTY	\$193,622	\$16,937	\$488,969	\$161,826	\$0	\$3,047	\$44,711	\$125,684	\$1,034,796
LEXINGTON	\$227,627	\$14,000	\$57,839	\$78,537	\$3,957	\$40,916	\$10,357	\$46,398	\$479,631
HENRY COUNTY	\$238,349	\$25,213	\$510,142	\$176,982	\$42	\$11,407	\$44,827	\$110,412	\$1,117,374
*PARIS	\$101,880	\$2,000	\$157,424	\$58,329	\$0	\$15,444	\$3,906	\$51,072	\$390,055
HICKMAN COUNTY	\$108,270	\$0	\$713,627	\$244,284	\$35,732	\$57,452	\$4,890	\$165,667	\$1,329,922
HOUSTON COUNTY	\$181,944	\$3,000	\$287,945	\$95,444	\$1,193	\$10,992	\$12,353	\$42,712	\$635,583
HUMPHREYS COUNTY	\$284,817	\$0	\$276,869	\$116,099	\$54,995	\$0	\$34,145	\$36,160	\$803,085
JACKSON COUNTY	\$209,673	\$9,500	\$251,042	\$85,531	\$10,197	\$11,845	\$15,874	\$73,569	\$667,231
JEFFERSON COUNTY	\$352,773	\$28,000	\$941,096	\$397,608	\$3,399	\$68,315	\$0	\$131,771	\$1,922,962
JOHNSON COUNTY	\$250,993	\$3,000	\$370,144	\$153,187	\$14,124	\$40,765	\$29,999	\$62,566	\$924,778
KNOX COUNTY	\$2,173,623	\$138,399	\$10,392,739	\$2,902,900	\$1,349,672	\$2,201,299	\$396,286	\$1,328,490	\$20,883,408
LAKE COUNTY	\$30,094	\$7,785	\$159,359	\$57,719	\$3,379	\$64	\$20,454	\$78,490	\$357,344
LAUDERDALE COUNTY	\$202,608	\$21,000	\$389,823	\$175,177	\$13,521	\$7,184	\$9,191	\$121,717	\$940,221
LAWRENCE COUNTY	\$248,961	\$32,991	\$686,629	\$271,478	\$102	\$12,302	\$0	\$120,937	\$1,373,400
LEWIS COUNTY	\$119,211	\$13,000	\$235,243	\$79,148	\$6,494	\$14,146	\$25,021	\$92,370	\$584,633
LINCOLN COUNTY	\$137,954	\$7,000	\$495,943	\$153,224	\$1,387	\$10,023	\$14,094	\$89,888	\$909,513
FAYETTEVILLE	\$128,599	\$12,500	\$146,349	\$67,225	\$1,792	\$1,119	\$28,928	\$43,027	\$429,539
LOUDON COUNTY	\$279,055	\$19,935	\$856,401	\$352,276	\$86,370	\$4,806	\$63,658	\$143,803	\$1,806,304
LENOIR CITY	\$89,627	\$23,200	\$426,146	\$121,334	\$0	\$0	\$0	\$49,056	\$709,363
MCMINN COUNTY	\$334,427	\$27,000	\$1,004,913	\$345,342	\$0	\$17,844	\$14,670	\$121,701	\$1,865,897
ATHENS	\$132,058	\$8,925	\$428,970	\$153,876	\$50,510	\$9,761	\$58,622	\$107,484	\$950,206
ETOWAH	\$18,978	\$0	\$59,711	\$32,432	\$7,144	\$3,981	\$2,902	\$5,375	\$130,523
MCNAIRY COUNTY	\$147,287	\$7,000	\$450,753	\$163,103	\$14,953	\$7,125	\$42,547	\$175,173	\$1,007,941
MACON COUNTY	\$128,790	\$18,000	\$602,616	\$152,413	\$0	\$42,676	\$26,055	\$90,317	\$1,060,867
MADISON COUNTY	\$632,662	\$42,470	\$2,334,124	\$699,070	\$94,936	\$75,737	\$193,174	\$375,385	\$4,447,558
MARION COUNTY	\$203,266	\$10,000	\$459,280	\$180,346	\$9,455	\$5,747	\$75,000	\$88,028	\$1,031,122
*RICHARD CITY	\$4,000	\$0	\$1,277	\$661	\$0	\$1,734	\$1,596	\$19,870	\$29,138
MARSHALL COUNTY	\$361,550	\$13,500	\$753,929	\$288,736	\$9,927	\$15,545	\$32,328	\$164,751	\$1,640,266
MAURY COUNTY	\$415,492	\$34,165	\$1,910,806	\$617,714	\$224,018	\$109,065	\$111,655	\$283,614	\$3,706,529
MEIGS COUNTY	\$148,285	\$5,714	\$100,493	\$34,797	\$0	\$7,656	\$0	\$29,288	\$326,233
MONROE COUNTY	\$210,594	\$7,985	\$693,128	\$292,970	\$9,122	\$80,530	\$45,939	\$219,546	\$1,559,814
SWEETWATER	\$69,099	\$2,200	\$269,259	\$94,933	\$36,478	\$70	\$24,796	\$39,865	\$536,700
MONTGOMERY COUNTY	\$968,094	\$81,083	\$5,479,765	\$1,731,901	\$646,719	\$509,464	\$178,938	\$452,496	\$10,048,460
MOORE COUNTY	\$137,123	\$2,328	\$131,480	\$81,309	\$224	\$2,317	\$4,070	\$37,779	\$396,630
MORGAN COUNTY	\$72,402	\$9,000	\$477,991	\$142,410	\$37,592	\$227,214	\$22,457	\$114,474	\$1,103,540
OBION COUNTY	\$341,408	\$17,000	\$437,019	\$171,919	\$38,975	\$18,302	\$38,384	\$93,281	\$1,156,288
UNION CITY	\$139,237	\$22,000	\$410,723	\$129,299	\$12,975	\$10,927	\$15,632	\$45,971	\$786,764
OVERTON COUNTY	\$86,919	\$35,150	\$501,866	\$147,488	\$6,639	\$6,234	\$10,329	\$58,457	\$853,082
PERRY COUNTY	\$133,711	\$6,200	\$110,639	\$53,792	\$0	\$1,698	\$0	\$40,718	\$346,758
PICKETT COUNTY	\$80,193	\$3,000	\$109,553	\$34,429	\$0	\$0	\$0	\$15,714	\$242,889
POLK COUNTY	\$126,589	\$6,900	\$161,032	\$84,801	\$1,276	\$47,905	\$0	\$54,344	\$482,847
PUTNAM COUNTY	\$267,751	\$41,893	\$1,459,012	\$508,586	\$301,047	\$400,400	\$35,877	\$322,776	\$3,337,342
RHEA COUNTY	\$61,810	\$3,000	\$309,299	\$108,551	\$0	\$3,747	\$41,897	\$108,427	\$636,731
DAYTON	\$4,658	\$1,000	\$147,518	\$49,857	\$0	\$1,235	\$4,994	\$3,801	\$213,063
ROANE COUNTY	\$241,839	\$27,010	\$1,312,524	\$447,148	\$724,582	\$130,006	\$99,371	\$211,584	\$3,194,064
ROBERTSON COUNTY	\$308,144	\$15,500	\$1,040,640	\$430,992	\$42,401	\$83,200	\$91,487	\$363,872	\$2,376,236

TABLE 29 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
RUTHERFORD COUNTY	\$717,153	\$106,488	\$5,411,153	\$1,829,321	\$180,121	\$132,992	\$91,515	\$998,689	\$9,467,432
MURFREESBORO	\$82,958	\$8,985	\$904,721	\$260,664	\$4,171	\$1,797	\$79,563	\$262,005	\$1,604,864
SCOTT COUNTY	\$109,840	\$9,000	\$325,918	\$102,453	\$0	\$27,393	\$34,721	\$187,653	\$796,978
*ONEIDA	\$51,353	\$3,000	\$176,775	\$59,739	\$16,968	\$21,508	\$19,186	\$30,499	\$379,028
SEQUATCHIE COUNTY	\$190,438	\$12,500	\$250,556	\$99,131	\$0	\$64,885	\$12,000	\$46,761	\$676,271
SEVIER COUNTY	\$719,347	\$65,995	\$2,261,219	\$816,380	\$16,389	\$45,443	\$249,156	\$154,527	\$4,328,456
SHELBY COUNTY	\$1,583,890	\$86,300	\$6,738,773	\$1,694,554	\$282,059	\$1,070,117	\$269,394	\$568,344	\$12,293,430
MEMPHIS	\$2,062,146	\$0	\$37,079,953	\$7,450,816	\$5,415,366	\$3,331,972	\$431,314	\$1,200,742	\$56,972,309
SMITH COUNTY	\$149,132	\$7,000	\$311,618	\$121,364	\$147	\$20,452	\$3,707	\$88,231	\$701,651
STEWART COUNTY	\$156,181	\$6,000	\$302,054	\$133,584	\$4,200	\$23,737	\$31,801	\$99,766	\$757,323
SULLIVAN COUNTY	\$384,881	\$20,000	\$1,914,804	\$745,084	\$214,639	\$384,125	\$194,799	\$331,429	\$4,189,761
BRISTOL	\$491,232	\$18,000	\$1,352,683	\$504,238	\$363,909	\$120,118	\$41,630	\$401,648	\$3,293,458
KINGSPORT	\$378,508	\$7,180	\$1,483,219	\$504,054	\$33,432	\$199,491	\$103,822	\$771,509	\$3,481,215
SUMNER COUNTY	\$819,286	\$110,068	\$4,056,838	\$1,584,523	\$10,813	\$151,405	\$261,170	\$548,075	\$7,542,178
TIPTON COUNTY	\$471,915	\$46,300	\$1,211,085	\$395,113	\$11,600	\$19,489	\$99,959	\$230,773	\$2,486,234
TROUSDALE COUNTY	\$85,223	\$14,000	\$225,538	\$72,731	\$0	\$82	\$14,548	\$35,071	\$447,193
UNICOI COUNTY	\$74,735	\$6,600	\$309,388	\$101,177	\$250	\$41,782	\$23,364	\$133,509	\$690,805
UNION COUNTY	\$316,180	\$3,953	\$624,145	\$180,838	\$143,868	\$290,281	\$243	\$180,835	\$1,740,343
VAN BUREN COUNTY	\$60,894	\$12,000	\$126,479	\$32,793	\$352	\$0	\$10,541	\$17,185	\$260,244
WARREN COUNTY	\$370,553	\$34,400	\$636,146	\$191,037	\$0	\$10,039	\$83,838	\$220,993	\$1,547,006
WASHINGTON COUNTY	\$268,364	\$25,000	\$1,136,468	\$355,465	\$45,369	\$9,017	\$129,082	\$323,916	\$2,292,681
JOHNSON CITY	\$538,699	\$28,300	\$1,333,349	\$518,885	\$549,756	\$185,185	\$53,120	\$719,508	\$3,926,802
WAYNE COUNTY	\$87,754	\$16,000	\$389,980	\$97,017	\$13,400	\$66,439	\$39,618	\$93,845	\$804,053
WEAKLEY COUNTY	\$322,046	\$19,600	\$610,677	\$189,760	\$1,209	\$26,196	\$91,198	\$101,392	\$1,362,078
WHITE COUNTY	\$168,878	\$22,080	\$430,861	\$130,441	\$0	\$9,333	\$51,043	\$18,779	\$831,415
WILLIAMSON COUNTY	\$549,548	\$36,645	\$3,625,326	\$1,382,695	\$146,975	\$145,279	\$198,563	\$814,040	\$6,899,071
*FRANKLIN	\$453,691	\$18,560	\$878,602	\$353,609	\$23,355	\$17,456	\$49,864	\$56,877	\$1,852,014
WILSON COUNTY	\$531,167	\$21,000	\$1,628,203	\$1,027,528	\$807,722	\$101,902	\$92,062	\$290,355	\$4,499,939
*LEBANON	\$235,151	\$11,000	\$473,826	\$146,843	\$902	\$5,647	\$18,533	\$50,029	\$941,931
<b>GRAND TOTAL</b>	<b>\$45,363,454</b>	<b>\$2,606,687</b>	<b>\$170,307,066</b>	<b>\$54,625,955</b>	<b>\$17,215,463</b>	<b>\$15,389,578</b>	<b>\$7,563,384</b>	<b>\$27,722,596</b>	<b>\$340,794,183</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 30 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$43,887	\$750	\$0	\$18,417	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$48,743	\$0	\$0	\$16,137	\$216	\$460	\$0	\$4,220
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$60,506	\$1,000	\$0	\$9,623	\$0	\$1,074	\$0	\$3,368
HENDERSON COUNTY	\$51,324	\$1,000	\$0	\$14,761	\$0	\$448	\$0	\$500
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$65,502	\$6,000	\$0	\$15,174	\$596	\$0	\$0	\$200
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349
HOUSTON COUNTY	\$43,472	\$1,000	\$0	\$12,941	\$1,299	\$161	\$0	\$207
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
KNOX COUNTY	\$0	\$0	\$414,540	\$114,089	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$16,400	\$146	\$0	\$7,194
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$25,000	\$0	\$5,931	\$1,213	\$0	\$0	\$0	\$773
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$60,821	\$0	\$46,290	\$32,644	\$2,311	\$3,485	\$0	\$1,448
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$18,261	\$3,239	\$0	\$2,000
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$17,793	\$12,431	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$4,800	\$0	\$0	\$676	\$0	\$325	\$0	\$514
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$73,949	\$667	\$26,499	\$14,672	\$0	\$0	\$0	\$0



TABLE 30 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,756	\$0	\$472
ROBERTSON COUNTY	\$61,915	\$1,000	\$0	\$22,933	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$164,078	\$7,985	\$329,968	\$155,725	\$1,214	\$9,329	\$1,917	\$5,470
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$81,565	\$0	\$531,997	\$129,765	\$0	\$0	\$0	\$36,641
MEMPHIS	\$366,622	\$0	\$603,870	\$180,982	\$6,803	\$55,827	\$0	\$115,035
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$50,450	\$7,055	\$2,355	\$3,902	\$0	\$698
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$633	\$0	\$0
SUMNER COUNTY	\$77,519	\$3,200	\$128,887	\$71,723	\$0	\$8,790	\$4,621	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$51,820	\$0	\$17,009	\$13,529	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$23,575	\$11,237	\$25,165	\$2,500	\$0	\$14,486
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$19,815	\$1,000	\$11,429	\$16,062	\$36,553	\$779	\$0	\$440
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$67,017	\$998	\$26,462	\$28,414	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$1,603,904</b>	<b>\$29,900</b>	<b>\$3,169,695</b>	<b>\$1,184,200</b>	<b>\$111,640</b>	<b>\$109,092</b>	<b>\$7,038</b>	<b>\$200,477</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 30 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0
CLINTON	\$0
OAK RIDGE	\$0
BEDFORD COUNTY	\$74,807
BENTON COUNTY	\$0
BLEDSON COUNTY	\$0
BLOUNT COUNTY	\$0
ALCOA	\$0
MARYVILLE	\$0
BRADLEY COUNTY	\$0
CLEVELAND	\$0
CAMPBELL COUNTY	\$73,584
CANNON COUNTY	\$0
CARROLL COUNTY	\$0
*HOLLOW ROCK-BR	\$0
*HUNTINGDON	\$0
*MCKENZIE	\$0
*S. CARROLL	\$0
*W. CARROLL	\$0
CARTER COUNTY	\$108,840
ELIZABETHTON	\$0
CHEATHAM COUNTY	\$12,952
CHESTER COUNTY	\$0
CLAIBORNE COUNTY	\$810,118
CLAY COUNTY	\$0
COCKE COUNTY	\$0
NEWPORT	\$0
COFFEE COUNTY	\$0
MANCHESTER	\$0
TULLAHOMA	\$0
CROCKETT COUNTY	\$0
ALAMO	\$0
BELLS	\$0
CUMBERLAND COUNTY	\$0
DAVIDSON COUNTY	\$212,619
DECATUR COUNTY	\$0
DEKALB COUNTY	\$0
DICKSON COUNTY	\$123,602
DYER COUNTY	\$0
DYERSBURG	\$0
FAYETTE COUNTY	\$0
FENTRESS COUNTY	\$0
FRANKLIN COUNTY	\$0
GIBSON COUNTY	NA
HUMBOLDT	\$0
*MILAN	\$0
*TRENTON	\$538
*BRADFORD	\$0
*GIBSON CO. SPEC.	\$0
GILES COUNTY	\$65,948
GRAINGER COUNTY	\$0
GREENE COUNTY	\$0

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SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	EXPENDITURES FOR ALTERNATIVE PROGRAMS
GREENEVILLE	\$0
GRUNDY COUNTY	\$0
HAMBLEN COUNTY	\$0
HAMILTON COUNTY	\$0
HANCOCK COUNTY	\$0
HARDEMAN COUNTY	\$63,054
HARDIN COUNTY	\$69,776
HAWKINS COUNTY	\$0
ROGERSVILLE	\$0
HAYWOOD COUNTY	\$75,571
HENDERSON COUNTY	\$68,033
LEXINGTON	\$0
HENRY COUNTY	\$87,472
*PARIS	\$0
HICKMAN COUNTY	\$349
HOUSTON COUNTY	\$59,080
HUMPHREYS COUNTY	\$0
JACKSON COUNTY	\$0
JEFFERSON COUNTY	\$0
JOHNSON COUNTY	\$500
KNOX COUNTY	\$528,629
LAKE COUNTY	\$0
LAUDERDALE COUNTY	\$0
LAWRENCE COUNTY	\$23,740
LEWIS COUNTY	\$0
LINCOLN COUNTY	\$0
FAYETTEVILLE	\$0
LOUDON COUNTY	\$0
LENOIR CITY	\$0
MCMINN COUNTY	\$0
ATHENS	\$0
ETOWAH	\$0
MCNAIRY COUNTY	\$0
MACON COUNTY	\$32,917
MADISON COUNTY	\$0
MARION COUNTY	\$0
*RICHARD CITY	\$0
MARSHALL COUNTY	\$0
MAURY COUNTY	\$146,999
MEIGS COUNTY	\$23,500
MONROE COUNTY	\$0
SWEETWATER	\$0
MONTGOMERY COUNTY	\$30,224
MOORE COUNTY	\$0
MORGAN COUNTY	\$0
OBION COUNTY	\$6,315
UNION CITY	\$0
OVERTON COUNTY	\$0
PERRY COUNTY	\$0
PICKETT COUNTY	\$0
POLK COUNTY	\$0
PUTNAM COUNTY	\$115,787

TABLE 30 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	EXPENDITURES FOR ALTERNATIVE PROGRAMS
RHEA COUNTY	\$0
DAYTON	\$0
ROANE COUNTY	\$2,228
ROBERTSON COUNTY	\$85,848
RUTHERFORD COUNTY	\$675,686
MURFREESBORO	\$0
SCOTT COUNTY	\$0
*ONEIDA	\$0
SEQUATCHIE COUNTY	\$0
SEVIER COUNTY	\$0
SHELBY COUNTY	\$779,969
MEMPHIS	\$1,329,139
SMITH COUNTY	\$0
STEWART COUNTY	\$0
SULLIVAN COUNTY	\$0
BRISTOL	\$64,460
KINGSPORT	\$633
SUMNER COUNTY	\$294,740
TIPTON COUNTY	\$0
TROUSDALE COUNTY	\$0
UNICOI COUNTY	\$0
UNION COUNTY	\$0
VAN BUREN COUNTY	\$0
WARREN COUNTY	\$82,358
WASHINGTON COUNTY	\$0
JOHNSON CITY	\$76,963
WAYNE COUNTY	\$0
WEAKLEY COUNTY	\$86,078
WHITE COUNTY	\$0
WILLIAMSON COUNTY	\$0
*FRANKLIN	\$0
WILSON COUNTY	\$122,891
*LEBANON	\$0
<b>GRAND TOTAL</b>	<b>\$6,415,947</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 31 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$84,622	\$5,500	\$376,776	\$114,032	\$151,994	\$0	\$95,032	\$827,956
CLINTON	\$71,164	\$1,500	\$45,593	\$21,069	\$0	\$13,094	\$8,635	\$161,055
OAK RIDGE	\$47,008	\$10,000	\$461,044	\$95,414	\$0	\$1,059	\$23,363	\$637,888
BEDFORD COUNTY	\$70,850	\$1,000	\$172,923	\$55,254	\$11,708	\$23,716	\$56,244	\$391,695
BENTON COUNTY	\$56,209	\$1,000	\$58,566	\$32,594	\$3,297	\$0	\$9,980	\$161,646
BLED SOE COUNTY	\$64,880	\$2,000	\$70,088	\$24,251	\$4,358	\$4,161	\$27,448	\$197,186
BLOUNT COUNTY	\$66,944	\$0	\$530,639	\$148,744	\$262,299	\$0	\$23,351	\$1,031,977
ALCOA	\$30,149	\$0	\$80,712	\$30,076	\$0	\$22,398	\$6,985	\$170,320
MARYVILLE	\$91,467	\$8,000	\$291,287	\$110,645	\$51,721	\$9,695	\$43,458	\$606,273
BRADLEY COUNTY	\$78,972	\$12,100	\$1,037,040	\$267,411	\$0	\$2,518	\$87,815	\$1,485,856
CLEVELAND	\$81,893	\$0	\$77,773	\$34,777	\$7,639	\$0	\$11,674	\$213,756
CAMPBELL COUNTY	\$77,081	\$4,000	\$287,353	\$87,979	\$700	\$403	\$38,190	\$495,706
CANNON COUNTY	\$59,431	\$1,600	\$51,208	\$31,597	\$722	\$3,000	\$22,300	\$169,858
CARROLL COUNTY	\$52,672	\$7,000	\$0	\$13,336	\$0	\$115	\$4,718	\$77,841
*HOLLOW ROCK-BR	\$3,570	\$0	\$3,200	\$1,056	\$0	\$0	\$1,454	\$9,280
*HUNTINGDON	\$0	\$0	\$2,131	\$0	\$0	\$0	\$5,635	\$7,766
*MCKENZIE	\$22,574	\$0	\$7,104	\$9,404	\$0	\$0	\$16,828	\$55,910
*S. CARROLL	\$2,000	\$0	\$0	\$0	\$0	\$83	\$987	\$3,070
*W. CARROLL	\$13,611	\$0	\$10,626	\$4,940	\$30,348	\$0	\$8,896	\$68,421
CARTER COUNTY	\$73,231	\$15,700	\$266,285	\$107,092	\$13,284	\$29,693	\$96,524	\$601,809
ELIZABETHTON	\$72,078	\$2,000	\$16,016	\$24,374	\$50	\$0	\$8,724	\$123,242
CHEATHAM COUNTY	\$65,749	\$1,000	\$483,716	\$133,522	\$12,038	\$22,925	\$47,273	\$766,223
CHESTER COUNTY	\$66,956	\$3,000	\$44,050	\$21,890	\$0	\$252	\$10,412	\$146,560
CLAIBORNE COUNTY	\$64,224	\$2,000	\$161,717	\$42,419	\$3,683	\$11,879	\$65,136	\$351,058
CLAY COUNTY	\$27,545	\$1,000	\$99,833	\$21,758	\$9,444	\$2,088	\$10,192	\$171,860
COCKE COUNTY	\$62,187	\$0	\$32,573	\$20,039	\$0	\$0	\$42,521	\$157,320
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$7,425	\$7,425
COFFEE COUNTY	\$58,847	\$1,000	\$148,283	\$59,843	\$0	\$14,250	\$25,820	\$308,043
MANCHESTER	\$43,738	\$2,000	\$133,555	\$53,659	\$1,773	\$3,000	\$16,585	\$254,310
TULLAHOMA	\$80,153	\$1,183	\$55,808	\$40,931	\$0	\$0	\$3,003	\$181,078
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$11,609	\$0	\$3,580	\$15,189
ALAMO	\$41,265	\$0	\$0	\$5,759	\$36	\$0	\$3,260	\$50,320
BELLS	\$5,000	\$0	\$0	\$704	\$0	\$0	\$500	\$6,204
CUMBERLAND COUNTY	\$62,894	\$4,000	\$225,817	\$92,076	\$918	\$7,013	\$43,217	\$435,935
DAVIDSON COUNTY	\$645,585	\$8,600	\$3,660,720	\$1,172,164	\$463,564	\$19,191	\$247,565	\$6,217,389
DECATUR COUNTY	\$53,895	\$1,000	\$18,500	\$15,790	\$0	\$0	\$6,381	\$95,566
DEKALB COUNTY	\$61,061	\$4,013	\$164,341	\$43,289	\$8,109	\$6,495	\$16,803	\$304,111
DICKSON COUNTY	\$152,046	\$9,900	\$276,498	\$105,312	\$0	\$0	\$64,601	\$608,357
DYER COUNTY	\$73,295	\$8,328	\$102,164	\$44,409	\$3,156	\$6,250	\$47,529	\$285,131
DYERSBURG	\$71,229	\$1,000	\$53,946	\$29,726	\$0	\$0	\$9,069	\$164,970
FAYETTE COUNTY	\$55,254	\$3,000	\$368,071	\$109,452	\$22,669	\$7,295	\$50,286	\$616,027
FENTRESS COUNTY	\$66,550	\$5,000	\$106,729	\$34,979	\$24,020	\$1,237	\$34,308	\$272,823
FRANKLIN COUNTY	\$73,404	\$1,000	\$231,456	\$75,329	\$3,700	\$24,424	\$39,771	\$449,084

TABLE 31 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
	NA	NA	NA	NA	NA	NA	NA	NA
GIBSON COUNTY								
HUMBOLDT	\$44,322	\$1,800	\$90,713	\$16,222	\$0	\$0	\$8,672	\$161,729
*MILAN	\$29,316	\$0	\$7,607	\$5,311	\$0	\$284	\$11,960	\$54,478
*TRENTON	\$17,398	\$1,000	\$5,796	\$4,188	\$18,329	\$0	\$4,076	\$50,787
*BRADFORD	\$30,000	\$0	\$1,000	\$4,221	\$2,760	\$282	\$3,000	\$41,263
*GIBSON CO. SPEC.	\$35,739	\$5,500	\$26,128	\$11,054	\$612	\$8,547	\$17,393	\$104,973
GILES COUNTY	\$72,516	\$3,000	\$131,524	\$37,946	\$11,775	\$24,471	\$38,280	\$319,512
GRAINGER COUNTY	\$59,982	\$1,000	\$16,836	\$19,908	\$46,490	\$29,598	\$54,340	\$228,154
GREENE COUNTY	\$72,769	\$4,000	\$183,436	\$67,986	\$11,161	\$22,865	\$47,329	\$409,546
GREENEVILLE	\$66,547	\$1,500	\$64,066	\$34,626	\$521	\$0	\$20,394	\$187,654
GRUNDY COUNTY	\$57,059	\$1,000	\$68,575	\$23,193	\$12,313	\$6,403	\$40,397	\$208,940
HAMBLÉN COUNTY	\$71,218	\$1,000	\$80,224	\$44,727	\$4,651	\$2,460	\$74,012	\$278,292
HAMILTON COUNTY	\$605,431	\$21,900	\$2,686,329	\$1,035,340	\$66,620	\$105,619	\$152,583	\$4,673,822
HANCOCK COUNTY	\$27,139	\$1,000	\$0	\$5,086	\$0	\$0	\$5,303	\$38,528
HARDEMAN COUNTY	\$60,905	\$6,500	\$461,878	\$140,700	\$819	\$20,953	\$17,730	\$709,485
HARDIN COUNTY	\$64,083	\$2,000	\$176,029	\$63,695	\$0	\$5,722	\$23,688	\$335,217
HAWKINS COUNTY	\$129,969	\$6,000	\$266,212	\$92,668	\$19,002	\$90,218	\$120,135	\$724,204
ROGERSVILLE	\$56,240	\$1,000	\$0	\$12,166	\$0	\$4,084	\$6,420	\$79,910
HAYWOOD COUNTY	\$65,380	\$3,000	\$82,171	\$33,755	\$1,485	\$3,133	\$19,061	\$207,985
HENDERSON COUNTY	\$63,350	\$4,116	\$131,374	\$40,793	\$0	\$27,870	\$46,144	\$313,647
LEXINGTON	\$0	\$0	\$0	\$0	\$23,088	\$248	\$14,152	\$37,488
HENRY COUNTY	\$67,432	\$3,000	\$120,187	\$47,395	\$32,520	\$0	\$13,048	\$283,582
*PARIS	\$30,000	\$0	\$0	\$4,221	\$0	\$0	\$4,358	\$38,579
HICKMAN COUNTY	\$64,856	\$0	\$114,004	\$60,387	\$15,464	\$0	\$6,398	\$261,109
HOUSTON COUNTY	\$36,677	\$1,000	\$86,705	\$18,899	\$175	\$421	\$3,818	\$147,695
HUMPHREYS COUNTY	\$50,006	\$0	\$38,853	\$21,777	\$0	\$2,082	\$1,709	\$114,427
JACKSON COUNTY	\$59,645	\$4,000	\$94,313	\$36,530	\$0	\$293	\$4,966	\$199,747
JEFFERSON COUNTY	\$75,013	\$5,000	\$419,006	\$163,970	\$62,505	\$0	\$45,657	\$771,151
JOHNSON COUNTY	\$34,028	\$1,000	\$20,901	\$18,545	\$18,828	\$7,308	\$16,114	\$116,724
KNOX COUNTY	\$1,484,298	\$29,200	\$6,217,273	\$1,859,882	\$362,387	\$245,628	\$238,682	\$10,437,350
LAKE COUNTY	\$27,540	\$0	\$8,753	\$10,106	\$0	\$0	\$1,193	\$47,592
LAUDERDALE COUNTY	\$45,606	\$0	\$142,819	\$66,170	\$120,558	\$19,908	\$40,976	\$436,037
LAWRENCE COUNTY	\$60,526	\$4,100	\$223,566	\$80,735	\$30,979	\$47,210	\$21,001	\$468,117
LEWIS COUNTY	\$60,302	\$1,000	\$130,709	\$43,163	\$52,023	\$3,840	\$7,674	\$298,711
LINCOLN COUNTY	\$64,792	\$0	\$61,173	\$22,784	\$0	\$553	\$33,097	\$182,399
FAYETTEVILLE	\$37,437	\$500	\$0	\$7,379	\$0	\$0	\$1,711	\$47,027
LOUDON COUNTY	\$72,461	\$8,000	\$233,026	\$81,769	\$0	\$0	\$32,523	\$427,779
LENOIR CITY	\$31,802	\$0	\$130,563	\$43,813	\$0	\$2,841	\$19,507	\$228,526
MCMINN COUNTY	\$73,979	\$2,000	\$209,931	\$65,615	\$159,198	\$0	\$47,358	\$558,081
ATHENS	\$41,814	\$1,000	\$17,220	\$15,433	\$15,892	\$5,263	\$10,976	\$107,598
ETOWAH	\$4,956	\$0	\$0	\$697	\$0	\$0	\$3,162	\$8,815
MCNAIRY COUNTY	\$67,539	\$2,000	\$86,333	\$31,348	\$0	\$790	\$66,537	\$254,547
MACON COUNTY	\$63,635	\$4,000	\$134,323	\$49,165	\$4,815	\$7,632	\$29,337	\$292,907

TABLE 31 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MADISON COUNTY	\$78,089	\$1,000	\$344,671	\$93,153	\$81,304	\$17,928	\$84,578	\$700,723
MARION COUNTY	\$64,465	\$5,000	\$303,571	\$91,314	\$3,183	\$17,440	\$32,948	\$517,921
*RICHARD CITY	\$6,745	\$0	\$0	\$949	\$390	\$95	\$2,385	\$10,564
MARSHALL COUNTY	\$66,667	\$0	\$157,518	\$57,509	\$1,155	\$1,296	\$7,965	\$292,110
MAURY COUNTY	\$68,346	\$9,000	\$848,461	\$240,666	\$4,990	\$31,324	\$101,901	\$1,304,688
MEIGS COUNTY	\$50,420	\$2,714	\$60,612	\$15,618	\$26,380	\$5,994	\$8,511	\$170,249
MONROE COUNTY	\$70,935	\$5,000	\$198,563	\$85,334	\$76,907	\$0	\$55,447	\$492,186
SWEETWATER	\$17,556	\$0	\$77,160	\$14,332	\$140	\$466	\$3,673	\$113,327
MONTGOMERY COUNTY	\$80,042	\$17,211	\$1,533,023	\$370,704	\$3,800	\$53,382	\$39,307	\$2,097,469
MOORE COUNTY	\$5,000	\$0	\$4,000	\$1,312	\$0	\$0	\$1,979	\$12,291
MORGAN COUNTY	\$59,177	\$0	\$61,785	\$22,567	\$0	\$0	\$17,444	\$160,973
OBION COUNTY	\$61,194	\$2,333	\$123,167	\$45,462	\$0	\$0	\$44,428	\$276,584
UNION CITY	\$42,257	\$2,000	\$4,116	\$17,404	\$0	\$0	\$838	\$66,615
OVERTON COUNTY	\$61,593	\$4,400	\$52,802	\$33,390	\$0	\$139	\$25,622	\$177,946
PERRY COUNTY	\$58,110	\$1,000	\$68,087	\$30,289	\$0	\$1,210	\$9,809	\$168,505
PICKETT COUNTY	\$21,596	\$0	\$0	\$2,900	\$0	\$0	\$4,056	\$28,552
POLK COUNTY	\$72,048	\$2,000	\$62,539	\$35,753	\$0	\$1,703	\$25,120	\$199,163
PUTNAM COUNTY	\$66,345	\$10,962	\$589,957	\$194,017	\$79,581	\$31,226	\$77,120	\$1,049,208
RHEA COUNTY	\$53,909	\$5,800	\$118,306	\$54,258	\$21,169	\$2,623	\$18,147	\$274,212
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$3,740
ROANE COUNTY	\$79,385	\$3,620	\$818,769	\$299,341	\$5,214	\$43,647	\$47,300	\$1,297,276
ROBERTSON COUNTY	\$151,502	\$5,000	\$726,093	\$225,102	\$350	\$0	\$37,486	\$1,145,533
RUTHERFORD COUNTY	\$148,591	\$24,157	\$1,522,835	\$459,546	\$27,061	\$56,512	\$215,652	\$2,454,354
MURFREESBORO	\$70,810	\$2,500	\$281,582	\$80,736	\$55,834	\$3,921	\$16,199	\$511,582
SCOTT COUNTY	\$59,943	\$1,000	\$68,598	\$26,220	\$0	\$0	\$26,804	\$182,565
*ONEIDA	\$61,753	\$1,000	\$19,584	\$20,363	\$2,637	\$0	\$8,271	\$113,608
SEQUATCHIE COUNTY	\$61,832	\$2,000	\$123,426	\$44,685	\$5,770	\$274	\$18,607	\$256,594
SEVIER COUNTY	\$161,332	\$12,325	\$125,965	\$69,833	\$0	\$1,972	\$69,279	\$440,706
SHELBY COUNTY	\$723,488	\$8,000	\$6,688,759	\$1,838,747	\$241,769	\$87,459	\$154,624	\$9,742,847
MEMPHIS	\$1,668,896	\$0	\$3,638,126	\$1,006,506	\$6,525	\$5,786	\$303,417	\$6,629,256
SMITH COUNTY	\$63,282	\$1,000	\$122,178	\$56,589	\$842	\$11,199	\$39,079	\$294,169
STEWART COUNTY	\$38,492	\$3,000	\$63,758	\$26,687	\$0	\$842	\$1,444	\$134,223
SULLIVAN COUNTY	\$81,650	\$2,000	\$35,741	\$27,598	\$4,205	\$2,532	\$45,042	\$198,768
BRISTOL	\$46,722	\$1,000	\$80,882	\$37,106	\$2,091	\$1,373	\$12,628	\$181,802
KINGSPORT	\$78,711	\$3,990	\$182,793	\$55,461	\$63,908	\$33,819	\$36,716	\$455,398
SUMNER COUNTY	\$507,081	\$16,000	\$1,107,647	\$497,086	\$38,288	\$53,601	\$181,206	\$2,400,909
TIPTON COUNTY	\$160,208	\$2,000	\$0	\$37,458	\$0	\$0	\$60,886	\$260,552
TROUSDALE COUNTY	\$58,471	\$0	\$65,706	\$29,622	\$581	\$1,362	\$1,936	\$157,678
UNICOI COUNTY	\$61,426	\$1,000	\$49,143	\$34,049	\$0	\$0	\$31,393	\$177,011
UNION COUNTY	\$72,542	\$1,000	\$107,495	\$42,424	\$0	\$17,951	\$58,518	\$299,930
VAN BUREN COUNTY	\$22,320	\$0	\$23,254	\$4,515	\$219	\$2,190	\$3,479	\$55,977
WARREN COUNTY	\$71,249	\$7,500	\$349,611	\$98,528	\$628,976	\$26,351	\$90,501	\$1,272,716
WASHINGTON COUNTY	\$77,607	\$5,000	\$442,368	\$117,585	\$21,224	\$86,587	\$74,351	\$824,722

TABLE 31 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
JOHNSON CITY	\$83,557	\$1,000	\$89,262	\$56,961	\$40,347	\$7,632	\$7,520	\$286,279
WAYNE COUNTY	\$66,670	\$4,000	\$130,104	\$40,876	\$3,660	\$25,818	\$22,823	\$293,951
WEAKLEY COUNTY	\$67,335	\$3,000	\$167,932	\$46,241	\$6,052	\$14,409	\$18,363	\$323,332
WHITE COUNTY	\$60,799	\$1,000	\$157,364	\$64,263	\$3,422	\$0	\$4,526	\$291,374
WILLIAMSON COUNTY	\$93,809	\$5,650	\$1,636,319	\$497,713	\$74,160	\$55,855	\$85,660	\$2,449,166
*FRANKLIN	\$73,529	\$5,726	\$299,900	\$86,572	\$0	\$5,719	\$5,787	\$477,233
WILSON COUNTY	\$87,926	\$6,000	\$744,588	\$234,721	\$4,331	\$2,823	\$35,744	\$1,116,133
*LEBANON	\$70,761	\$4,000	\$140,429	\$43,187	\$112,919	\$58,133	\$40,826	\$470,255
<b>GRAND TOTAL</b>	<b>\$13,271,164</b>	<b>\$461,428</b>	<b>\$47,802,246</b>	<b>\$15,393,715</b>	<b>\$3,847,193</b>	<b>\$1,705,353</b>	<b>\$5,089,434</b>	<b>\$87,570,532</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 32 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$100,862	\$3,000	\$82,159	\$40,670	\$0	\$0	\$42,918	\$269,609
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$86,414	\$3,000	\$31,329	\$23,359	\$0	\$7,598	\$12,950	\$164,650
BEDFORD COUNTY	\$0	\$0	\$17,122	\$6,137	\$0	\$0	\$1,671	\$24,930
BENTON COUNTY	\$65,854	\$1,000	\$21,586	\$22,559	\$0	\$2,849	\$18,091	\$131,939
BLED SOE COUNTY	\$32,711	\$0	\$7,200	\$1,768	\$0	\$0	\$1,749	\$43,428
BLOUNT COUNTY	\$0	\$0	\$48,706	\$17,596	\$400	\$5,004	\$2,796	\$74,502
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137	\$1,137
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$4,139	\$4,139
BRADLEY COUNTY	\$54,042	\$0	\$23,730	\$24,411	\$0	\$1,765	\$4,132	\$108,080
CLEVELAND	\$77,012	\$3,000	\$23,086	\$29,075	\$0	\$0	\$7,357	\$139,530
CAMPBELL COUNTY	\$77,081	\$4,000	\$34,483	\$21,535	\$0	\$0	\$75,392	\$212,491
CANNON COUNTY	\$14,871	\$0	\$0	\$191	\$0	\$0	\$1,054	\$16,116
CARROLL COUNTY	\$0	\$0	\$41,660	\$5,936	\$5,400	\$166	\$11,974	\$65,136
*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$258	\$0	\$0	\$150	\$3,022
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,812	\$2,812
*MCKENZIE	\$5,538	\$0	\$0	\$2,066	\$0	\$0	\$236	\$7,840
*S. CARROLL	\$5,851	\$0	\$0	\$824	\$0	\$0	\$1,359	\$8,034
*W. CARROLL	\$3,866	\$0	\$0	\$568	\$0	\$0	\$722	\$5,156
CARTER COUNTY	\$69,094	\$0	\$26,985	\$30,264	\$1,600	\$1,623	\$30,597	\$160,163
ELIZABETHTON	\$29,576	\$1,800	\$19,724	\$12,636	\$0	\$0	\$3,361	\$67,097
CHEATHAM COUNTY	\$63,984	\$1,000	\$17,962	\$19,685	\$20,691	\$0	\$2,170	\$125,492
CHESTER COUNTY	\$1,970	\$0	\$0	\$279	\$0	\$0	\$602	\$2,851
CLAIBORNE COUNTY	\$64,224	\$1,000	\$17,028	\$14,939	\$0	\$1,075	\$5,448	\$103,714
CLAY COUNTY	\$24,874	\$0	\$0	\$6,826	\$0	\$397	\$1,540	\$33,637
COCKE COUNTY	\$63,826	\$3,600	\$15,314	\$17,486	\$0	\$2,315	\$22,738	\$125,279
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$37,016	\$1,500	\$0	\$8,604	\$1,128	\$0	\$5,562	\$53,810
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$76	\$76
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635	\$1,635
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$8,815	\$8,815
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$73,040	\$1,000	\$31,416	\$26,524	\$0	\$486	\$3,446	\$135,912
DAVIDSON COUNTY	\$150,866	\$3,000	\$64,974	\$51,935	\$0	\$2,945	\$6,514	\$280,234
DECATUR COUNTY	\$31,352	\$0	\$0	\$4,387	\$0	\$25	\$7,155	\$42,919
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$996	\$996
DICKSON COUNTY	\$77,611	\$1,000	\$0	\$16,510	\$0	\$7,757	\$4,022	\$106,900
DYER COUNTY	\$0	\$0	\$16,701	\$5,790	\$2,565	\$6,649	\$11,969	\$43,674
DYERSBURG	\$37,397	\$500	\$0	\$8,159	\$0	\$0	\$3,286	\$49,342
FAYETTE COUNTY	\$56,247	\$3,000	\$230,663	\$56,653	\$10,213	\$49,645	\$165,177	\$571,598
FENTRESS COUNTY	\$13,142	\$3,600	\$0	\$7,600	\$0	\$0	\$3,086	\$27,428



TABLE 32 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
MCNAIRY COUNTY	\$62,334	\$2,000	\$0	\$12,898	\$0	\$0	\$3,125	\$80,357
MACON COUNTY	\$0	\$0	\$20,215	\$321	\$0	\$1,123	\$5,273	\$26,932
MADISON COUNTY	\$64,993	\$0	\$26,222	\$14,690	\$0	\$885	\$8,123	\$114,913
MARION COUNTY	\$69,763	\$1,000	\$0	\$19,254	\$0	\$399	\$6,173	\$96,589
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$83,282	\$1,000	\$4,218	\$16,365	\$4,640	\$0	\$1,842	\$111,347
MAURY COUNTY	\$69,380	\$4,000	\$24,370	\$24,445	\$530	\$4,677	\$13,577	\$140,979
MEIGS COUNTY	\$0	\$0	\$15,666	\$1,149	\$0	\$0	\$32,757	\$49,572
MONROE COUNTY	\$76,255	\$2,000	\$0	\$16,579	\$2,680	\$0	\$6,699	\$104,213
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$75,162	\$3,000	\$13,832	\$23,082	\$75	\$38,382	\$8,386	\$161,919
MOORE COUNTY	\$21,760	\$450	\$0	\$359	\$0	\$0	\$602	\$23,171
MORGAN COUNTY	\$60,900	\$0	\$1,080	\$15,809	\$0	\$0	\$2,823	\$80,612
OBION COUNTY	\$5,098	\$0	\$0	\$717	\$0	\$0	\$7,670	\$13,485
UNION CITY	\$7,612	\$0	\$0	\$1,045	\$0	\$0	\$712	\$9,369
OVERTON COUNTY	\$55,942	\$2,000	\$0	\$15,677	\$0	\$0	\$3,099	\$76,718
PERRY COUNTY	\$4,124	\$0	\$3,135	\$1,465	\$0	\$759	\$3,715	\$13,198
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$481	\$481
POLK COUNTY	\$35,118	\$900	\$0	\$7,766	\$0	\$0	\$2,200	\$45,984
PUTNAM COUNTY	\$37,021	\$583	\$10,679	\$19,079	\$1,000	\$64	\$1,183	\$69,609
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$421	\$421
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$60,949	\$0	\$23,584	\$29,829	\$0	\$4,589	\$14,308	\$133,259
ROBERTSON COUNTY	\$32,361	\$831	\$42,764	\$17,895	\$0	\$0	\$9,047	\$102,898
RUTHERFORD COUNTY	\$84,015	\$0	\$21,644	\$25,284	\$0	\$0	\$106,256	\$237,199
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$531	\$531
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
SEQUATCHIE COUNTY	\$0	\$0	\$865	\$136	\$0	\$0	\$1,018	\$2,019
SEVIER COUNTY	\$77,978	\$6,325	\$32,813	\$28,043	\$0	\$0	\$52,173	\$197,332
SHELBY COUNTY	\$90,374	\$0	\$43,440	\$27,468	\$0	\$54	\$85,288	\$246,624
MEMPHIS	\$475,426	\$0	\$686,307	\$151,692	\$126,963	\$49,774	\$414,933	\$1,905,095
SMITH COUNTY	\$50,599	\$0	\$5,248	\$13,404	\$0	\$181	\$1,177	\$70,609
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,317	\$5,317
SULLIVAN COUNTY	\$76,814	\$57,819	\$5,000	\$55,460	\$5,936	\$1,408	\$2,456	\$204,893
BRISTOL	\$81,698	\$0	\$0	\$17,128	\$664	\$2,192	\$9,341	\$111,023
KINGSPORT	\$75,384	\$0	\$30,673	\$31,047	\$4,562	\$2,012	\$13,978	\$157,656
SUMNER COUNTY	\$77,693	\$4,000	\$38,370	\$34,671	\$0	\$3,001	\$133,179	\$290,914
TIPTON COUNTY	\$71,691	\$7,000	\$0	\$21,692	\$0	\$0	\$15,941	\$116,324
TROUSDALE COUNTY	\$23,838	\$0	\$0	\$346	\$0	\$0	\$868	\$25,052
UNICOI COUNTY	\$66,517	\$1,000	\$26,935	\$25,027	\$3,512	\$940	\$2,444	\$126,375
UNION COUNTY	\$65,540	\$8,462	\$25,194	\$13,685	\$0	\$0	\$4,951	\$117,832

TABLE 32 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
VAN BUREN COUNTY	\$4,853	\$0	\$0	\$563	\$0	\$0	\$0	\$5,416
WARREN COUNTY	\$65,917	\$1,000	\$0	\$12,197	\$0	\$12,269	\$7,662	\$99,045
WASHINGTON COUNTY	\$38,604	\$7,000	\$24,528	\$22,105	\$6,318	\$102,260	\$28,846	\$229,661
JOHNSON CITY	\$93,053	\$3,600	\$31,125	\$32,059	\$0	\$18,661	\$2,307	\$180,805
WAYNE COUNTY	\$60,310	\$0	\$28,375	\$16,039	\$0	\$0	\$7,790	\$112,514
WEAKLEY COUNTY	\$0	\$0	\$25,961	\$12,074	\$5,385	\$9,606	\$33,473	\$86,499
WHITE COUNTY	\$25,335	\$0	\$17,895	\$8,162	\$0	\$0	\$11,544	\$62,936
WILLIAMSON COUNTY	\$0	\$1,000	\$179,146	\$49,383	\$6,339	\$2,221	\$12,766	\$250,855
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$86,264	\$4,000	\$0	\$18,470	\$0	\$0	\$0	\$108,734
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$5,633,833</b>	<b>\$208,120</b>	<b>\$3,237,628</b>	<b>\$2,009,653</b>	<b>\$288,949</b>	<b>\$1,106,827</b>	<b>\$1,979,544</b>	<b>\$14,464,554</b>

\*SPECIAL SCHOOL DISTRICT







TABLE 33 2008-2009

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
MEMPHIS	\$69,112	\$0	\$248,389	\$87,770	\$43,587	\$28,603	\$12,018	\$489,479	\$67,325,278
SMITH COUNTY	\$36,507	\$0	\$19,928	\$13,477	\$979	\$0	\$140	\$71,031	\$1,137,460
STEWART COUNTY	\$54,370	\$0	\$0	\$20,205	\$161	\$1,854	\$3,168	\$79,758	\$976,621
SULLIVAN COUNTY	\$0	\$0	\$0	\$47	\$0	\$0	\$0	\$47	\$4,593,469
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650,743
KINGSPORT	\$64,370	\$0	\$11,143	\$14,505	\$5,170	\$0	\$0	\$95,188	\$4,190,090
SUMNER COUNTY	\$119,631	\$7,000	\$82,804	\$70,553	\$3,913	\$1,199	\$6,307	\$291,407	\$10,820,148
TIPTON COUNTY	\$59,230	\$0	\$13,349	\$11,143	\$4,002	\$0	\$0	\$87,724	\$2,950,834
TROUSDALE COUNTY	\$22,250	\$0	\$13,914	\$5,155	\$570	\$0	\$525	\$42,414	\$672,337
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$994,191
UNION COUNTY	\$71,124	\$1,000	\$0	\$15,802	\$0	\$2,552	\$716	\$91,194	\$2,249,299
VAN BUREN COUNTY	\$0	\$1,000	\$0	\$141	\$0	\$0	\$2,244	\$3,385	\$325,022
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,001,125
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,347,064
JOHNSON CITY	\$85,583	\$1,000	\$113,396	\$40,379	\$0	\$909	\$21,159	\$262,426	\$4,733,275
WAYNE COUNTY	\$58,552	\$1,000	\$15,050	\$17,660	\$10,600	\$17,322	\$12,953	\$133,137	\$1,343,655
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,857,987
WHITE COUNTY	\$92,921	\$2,000	\$3,000	\$27,247	\$12,125	\$996	\$522	\$138,811	\$1,324,536
WILLIAMSON COUNTY	\$0	\$3,000	\$109,325	\$32,171	\$333	\$0	\$0	\$144,829	\$9,743,921
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,329,246
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,847,697
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412,186
<b>GRAND TOTAL</b>	<b>\$3,596,101</b>	<b>\$47,485</b>	<b>\$1,780,245</b>	<b>\$1,286,174</b>	<b>\$447,173</b>	<b>\$557,061</b>	<b>\$291,807</b>	<b>\$8,006,046</b>	<b>\$457,251,262</b>



TABLE 34 2008-2009

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$38,900	\$332,180	\$6,932	\$439,666	\$106,943	\$29,377	\$959,998
CLINTON	\$0	\$0	\$26,981	\$6,944	\$41,365	\$27,310	\$12,583	\$115,183
OAK RIDGE	\$0	\$10,200	\$376,644	\$14,137	\$204,502	\$142,436	\$20,381	\$768,300
BEDFORD COUNTY	\$28,583	\$23,128	\$250,716	\$11,125	\$240,109	\$16,592	\$39,886	\$610,139
BENTON COUNTY	\$825	\$13,613	\$71,341	\$4,646	\$120,422	\$35,170	\$103,693	\$349,710
BLED SOE COUNTY	\$0	\$24,300	\$105,719	\$6,044	\$47,562	\$23,567	\$15,936	\$223,128
BLOUNT COUNTY	\$0	\$109,921	\$280,486	\$8,145	\$557,873	\$74,012	\$17,888	\$1,048,325
ALCOA	\$0	\$5,700	\$76,956	\$10,708	\$49,557	\$17,018	\$31,590	\$191,529
MARYVILLE	\$0	\$1,800	\$310,109	\$22,069	\$189,856	\$25,137	\$83,422	\$632,393
BRADLEY COUNTY	\$0	\$20,400	\$306,576	\$7,805	\$320,675	\$67,462	\$32,568	\$755,486
CLEVELAND	\$0	\$52,800	\$177,288	\$12,991	\$106,082	\$16,584	\$33,699	\$399,444
CAMPBELL COUNTY	\$6,000	\$78,732	\$433,072	\$6,266	\$197,509	\$47,268	\$38,870	\$807,717
CANNON COUNTY	\$0	\$7,200	\$69,656	\$4,127	\$64,830	\$26,360	\$20,633	\$192,806
CARROLL COUNTY	\$13,793	\$6,400	\$90,624	\$1,471	\$22,245	\$2,300	\$9,258	\$146,091
*HOLLOW ROCK-BR	\$0	\$0	\$28,138	\$842	\$17,278	\$8,581	\$8,910	\$63,749
*HUNTINGDON	\$10,398	\$0	\$47,964	\$3,995	\$36,572	\$9,380	\$14,580	\$122,889
*MCKENZIE	\$0	\$350	\$45,930	\$4,021	\$33,097	\$28,385	\$6,871	\$118,654
*S. CARROLL	\$0	\$0	\$21,318	\$2,144	\$11,004	\$10,007	\$4,323	\$48,796
*W. CARROLL	\$0	\$0	\$37,697	\$5,770	\$28,688	\$24,511	\$13,951	\$110,617
CARTER COUNTY	\$0	\$10,064	\$397,576	\$11,831	\$211,267	\$14,063	\$22,305	\$667,106
ELIZABETHTON	\$1,200	\$0	\$124,027	\$6,616	\$47,738	\$43,230	\$10,974	\$233,785
CHEATHAM COUNTY	\$0	\$8,100	\$359,365	\$9,884	\$243,984	\$25,864	\$15,203	\$662,400
CHESTER COUNTY	\$0	\$5,500	\$140,911	\$6,783	\$68,039	\$54,419	\$20,294	\$295,946
CLAIBORNE COUNTY	\$1,500	\$11,050	\$319,535	\$13,339	\$207,693	\$122,667	\$430,052	\$1,105,836
CLAY COUNTY	\$0	\$14,400	\$54,600	\$9,166	\$52,004	\$11,203	\$13,476	\$154,849
COCKE COUNTY	\$0	\$30,644	\$186,482	\$16,789	\$164,785	\$10,525	\$23,752	\$432,977
NEWPORT	\$0	\$14,100	\$52,086	\$6,081	\$13,778	\$6,372	\$11,990	\$104,407
COFFEE COUNTY	\$1,274	\$16,430	\$605,776	\$5,982	\$222,028	\$35,391	\$83,528	\$970,409
MANCHESTER	\$1,262	\$0	\$116,197	\$5,430	\$54,993	\$19,296	\$40,779	\$237,957
TULLAHOMA	\$1,582	\$8,400	\$703,957	\$17,813	\$93,769	\$72,353	\$26,919	\$924,793
CROCKETT COUNTY	\$0	\$4,325	\$93,484	\$9,916	\$47,503	\$14,291	\$28,432	\$197,951
ALAMO	\$0	\$2,650	\$47,920	\$3,928	\$7,065	\$9,897	\$22,694	\$94,154
BELLS	\$0	\$12,600	\$6,282	\$2,399	\$4,847	\$0	\$6,899	\$33,027
CUMBERLAND COUNTY	\$0	\$28,800	\$498,394	\$9,464	\$272,301	\$52,334	\$12,843	\$874,136
DAVIDSON COUNTY	\$93,230	\$126,429	\$568,678	\$67,050	\$0	\$217,000	\$3,400,059	\$4,472,446
DECATUR COUNTY	\$0	\$12,000	\$47,129	\$6,388	\$69,205	\$108,000	\$10,324	\$253,046
DEKALB COUNTY	\$0	\$5,100	\$159,486	\$7,577	\$72,611	\$14,359	\$15,608	\$274,741
DICKSON COUNTY	\$0	\$41,879	\$169,204	\$7,398	\$360,905	\$208,654	\$28,456	\$816,496
DYER COUNTY	\$2,267	\$25,338	\$174,900	\$8,382	\$174,652	\$52,093	\$29,905	\$467,537
DYERSBURG	\$0	\$17,800	\$143,759	\$20,885	\$114,072	\$34,464	\$111,546	\$442,526
FAYETTE COUNTY	\$0	\$53,872	\$158,821	\$18,049	\$233,758	\$28,772	\$20,848	\$514,120
FENTRESS COUNTY	\$0	\$12,000	\$355,044	\$10,724	\$68,384	\$17,754	\$11,568	\$475,474
FRANKLIN COUNTY	\$0	\$30,875	\$473,935	\$30,055	\$284,706	\$56,227	\$25,719	\$901,517
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$154,686	\$6,228	\$6,799	\$32,387	\$18,208	\$218,308
*MILAN	\$1,363	\$0	\$187,451	\$6,543	\$77,021	\$39,697	\$31,346	\$343,421

TABLE 34 2008-2009

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
*TRENTON	\$0	\$0	\$40,382	\$6,958	\$46,751	\$27,161	\$14,332	\$135,584
*BRADFORD	\$0	\$0	\$41,721	\$4,179	\$17,981	\$11,450	\$20,824	\$96,155
*GIBSON CO. SPEC.	\$0	\$20,906	\$120,933	\$12,762	\$96,465	\$70,328	\$8,539	\$329,933
GILES COUNTY	\$2,375	\$9,029	\$429,152	\$9,821	\$216,461	\$26,030	\$21,002	\$713,870
GRAINGER COUNTY	\$0	\$41,849	\$97,104	\$11,867	\$95,421	\$7,589	\$14,475	\$268,305
GREENE COUNTY	\$4,000	\$142,708	\$404,424	\$6,830	\$232,431	\$22,240	\$21,259	\$833,892
GREENEVILLE	\$0	\$360	\$186,733	\$17,405	\$69,749	\$63,187	\$18,496	\$355,930
GRUNDY COUNTY	\$0	\$12,747	\$132,708	\$9,033	\$73,426	\$24,492	\$4,853	\$257,259
HAMBLEN COUNTY	\$0	\$37,200	\$365,902	\$15,248	\$477,246	\$42,303	\$22,992	\$960,891
HAMILTON COUNTY	\$0	\$131,347	\$1,607,416	\$66,853	\$3,160,746	\$555,208	\$45,825	\$5,567,395
HANCOCK COUNTY	\$0	\$7,800	\$94,254	\$8,380	\$30,150	\$20,500	\$31,682	\$192,766
HARDEMAN COUNTY	\$0	\$6,000	\$158,491	\$14,594	\$184,286	\$30,833	\$13,819	\$408,023
HARDIN COUNTY	\$0	\$11,243	\$299,626	\$8,486	\$195,289	\$87,267	\$13,975	\$615,886
HAWKINS COUNTY	\$0	\$7,800	\$999,776	\$14,259	\$321,846	\$27,016	\$26,127	\$1,396,824
ROGERSVILLE	\$300	\$15,750	\$35,424	\$5,710	\$15,332	\$13,085	\$11,418	\$97,019
HAYWOOD COUNTY	\$1,714	\$8,215	\$183,840	\$8,290	\$139,939	\$79,775	\$29,971	\$451,744
HENDERSON COUNTY	\$0	\$19,600	\$249,014	\$10,185	\$127,866	\$44,230	\$20,638	\$471,533
LEXINGTON	\$0	\$0	\$15,953	\$6,446	\$20,704	\$46,121	\$34,999	\$124,223
HENRY COUNTY	\$2,192	\$39,265	\$168,611	\$5,236	\$175,488	\$19,440	\$25,855	\$436,087
*PARIS	\$100	\$0	\$74,390	\$8,716	\$76,161	\$12,151	\$9,337	\$180,855
HICKMAN COUNTY	\$0	\$15,700	\$238,677	\$11,350	\$115,264	\$31,225	\$7,800	\$420,016
HOUSTON COUNTY	\$0	\$5,100	\$167,194	\$5,879	\$38,772	\$6,313	\$11,273	\$234,531
HUMPHREYS COUNTY	\$0	\$9,600	\$679	\$6,487	\$109,649	\$14,400	\$2,355	\$143,170
JACKSON COUNTY	\$0	\$7,500	\$187,159	\$6,149	\$57,545	\$2,500	\$4,951	\$265,804
JEFFERSON COUNTY	\$0	\$7,400	\$253,317	\$18,827	\$257,539	\$62,735	\$12,700	\$612,518
JOHNSON COUNTY	\$3,280	\$16,320	\$263,757	\$9,931	\$82,795	\$17,335	\$16,597	\$410,015
KNOX COUNTY	\$78,648	\$178,515	\$2,140,772	\$300	\$3,506,613	\$279,611	\$548,628	\$6,733,087
LAKE COUNTY	\$0	\$2,625	\$49,238	\$3,401	\$35,517	\$29,047	\$11,176	\$131,004
LAUDERDALE COUNTY	\$0	\$12,110	\$154,727	\$15,076	\$127,718	\$26,802	\$26,376	\$362,809
LAWRENCE COUNTY	\$2,400	\$21,600	\$444,384	\$13,312	\$232,741	\$53,283	\$7,536	\$775,256
LEWIS COUNTY	\$1,400	\$13,650	\$60,644	\$5,441	\$50,325	\$12,935	\$13,311	\$157,706
LINCOLN COUNTY	\$750	\$39,050	\$357,224	\$7,686	\$124,276	\$18,802	\$32,103	\$579,891
FAYETTEVILLE	\$900	\$16,800	\$65,239	\$5,442	\$17,742	\$8,416	\$20,525	\$135,064
LOUDON COUNTY	\$0	\$36,240	\$181,644	\$6,342	\$248,977	\$25,047	\$8,123	\$506,373
LENOIR CITY	\$0	\$25,992	\$109,780	\$11,987	\$96,404	\$48,925	\$47,662	\$340,750
MCMINN COUNTY	\$840	\$41,403	\$236,551	\$17,363	\$182,608	\$34,668	\$31,778	\$545,211
ATHENS	\$0	\$6,000	\$70,274	\$9,009	\$48,509	\$23,682	\$27,294	\$184,768
ETOWAH	\$0	\$2,900	\$15,997	\$1,776	\$10,183	\$13,865	\$5,742	\$50,463
MCNAIRY COUNTY	\$0	\$5,000	\$170,385	\$14,960	\$142,174	\$30,163	\$16,878	\$379,560
MACON COUNTY	\$0	\$9,800	\$118,213	\$12,497	\$109,475	\$6,010	\$43,775	\$299,770
MADISON COUNTY	\$3,600	\$32,400	\$864,748	\$13,291	\$733,722	\$41,797	\$17,567	\$1,707,125
MARION COUNTY	\$0	\$14,700	\$85,138	\$10,089	\$183,598	\$53,728	\$20,773	\$368,026
*RICHARD CITY	\$0	\$0	\$16,060	\$610	\$8,379	\$19,268	\$3,874	\$48,191
MARSHALL COUNTY	\$0	\$12,150	\$127,694	\$6,195	\$246,931	\$11,458	\$18,679	\$423,107
MAURY COUNTY	\$2,228	\$13,415	\$1,382,317	\$8,162	\$613,108	\$49,967	\$5,846	\$2,075,043
MEIGS COUNTY	\$0	\$8,120	\$68,403	\$6,251	\$47,471	\$13,810	\$10,041	\$154,096

TABLE 34 2008-2009

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
MONROE COUNTY	\$4,389	\$40,050	\$302,294	\$5,625	\$184,936	\$21,781	\$17,468	\$576,543
SWEETWATER	\$0	\$3,600	\$87,538	\$6,397	\$32,799	\$15,783	\$23,762	\$169,879
MONTGOMERY COUNTY	\$24,755	\$24,700	\$468,109	\$29,896	\$1,124,279	\$102,889	\$99,604	\$1,874,232
MOORE COUNTY	\$0	\$1,225	\$96,126	\$5,593	\$53,298	\$3,100	\$10,453	\$169,795
MORGAN COUNTY	\$0	\$16,350	\$367,433	\$11,758	\$95,850	\$17,338	\$17,873	\$526,602
OBION COUNTY	\$0	\$7,450	\$172,924	\$5,462	\$181,976	\$18,444	\$47,062	\$433,318
UNION CITY	\$0	\$0	\$45,432	\$5,192	\$44,107	\$54,820	\$38,956	\$188,507
OVERTON COUNTY	\$2,020	\$30,920	\$147,060	\$0	\$91,911	\$13,405	\$3,775	\$289,091
PERRY COUNTY	\$0	\$14,500	\$34,407	\$1,500	\$41,480	\$8,377	\$6,880	\$107,144
PICKETT COUNTY	\$1,200	\$6,000	\$29,736	\$3,791	\$27,663	\$2,697	\$8,490	\$79,577
POLK COUNTY	\$1,600	\$11,250	\$214,355	\$9,108	\$90,104	\$17,740	\$7,597	\$351,754
PUTNAM COUNTY	\$47,720	\$29,564	\$546,714	\$17,082	\$467,803	\$100,012	\$156,240	\$1,365,135
RHEA COUNTY	\$0	\$42,800	\$75,465	\$8,412	\$141,588	\$13,410	\$18,181	\$299,856
DAYTON	\$0	\$0	\$17,986	\$2,980	\$0	\$9,687	\$22,102	\$52,755
ROANE COUNTY	\$8,301	\$26,562	\$479,710	\$24,834	\$296,615	\$34,167	\$26,190	\$896,379
ROBERTSON COUNTY	\$0	\$18,000	\$365,493	\$8,078	\$0	\$27,902	\$530,643	\$950,116
RUTHERFORD COUNTY	\$111,424	\$722,107	\$2,122,141	\$9,992	\$1,685,641	\$100,651	\$56,576	\$4,808,532
MURFREESBORO	\$0	\$18,112	\$501,752	\$17,429	\$286,680	\$110,020	\$88,008	\$1,022,001
SCOTT COUNTY	\$24,652	\$39,150	\$101,919	\$10,882	\$89,425	\$12,043	\$49,136	\$327,207
*ONEIDA	\$0	\$0	\$69,856	\$7,518	\$30,007	\$42,903	\$17,679	\$167,963
SEQUATCHIE COUNTY	\$0	\$17,321	\$79,781	\$11,210	\$95,511	\$7,850	\$19,549	\$231,222
SEVIER COUNTY	\$1,200	\$24,000	\$1,046,193	\$19,458	\$1,087,667	\$91,608	\$20,665	\$2,290,791
SHELBY COUNTY	\$41,987	\$29,958	\$6,418,590	\$17,261	\$2,627,978	\$242,160	\$46,836	\$9,424,770
MEMPHIS	\$34,658	\$445,387	\$172,614	\$63,215	\$5,879,826	\$926,305	\$179,068	\$7,701,073
SMITH COUNTY	\$1,250	\$12,320	\$131,677	\$7,890	\$99,220	\$122,375	\$9,469	\$384,201
STEWART COUNTY	\$2,000	\$19,560	\$154,584	\$12,270	\$61,081	\$21,702	\$20,443	\$291,640
SULLIVAN COUNTY	\$0	\$30,000	\$580,663	\$13,802	\$773,312	\$185,193	\$44,254	\$1,627,224
BRISTOL	\$1,903	\$1,200	\$179,569	\$10,138	\$219,959	\$55,809	\$55,719	\$524,297
KINGSPORT	\$0	\$6,600	\$305,632	\$19,167	\$345,297	\$41,973	\$235,248	\$953,917
SUMNER COUNTY	\$0	\$85,263	\$2,098,793	\$31,252	\$1,313,637	\$213,228	\$136,832	\$3,879,005
TIPTON COUNTY	\$0	\$16,525	\$263,361	\$26,715	\$339,090	\$55,262	\$12,228	\$713,181
TROUSDALE COUNTY	\$0	\$6,200	\$40,191	\$6,268	\$39,357	\$5,924	\$3,661	\$101,601
UNICOI COUNTY	\$25,899	\$70,365	\$127,294	\$9,012	\$96,787	\$53,335	\$19,778	\$402,470
UNION COUNTY	\$0	\$16,800	\$175,649	\$9,809	\$82,310	\$6,573	\$65,386	\$356,527
VAN BUREN COUNTY	\$0	\$3,400	\$67,365	\$2,916	\$28,795	\$4,350	\$158	\$106,984
WARREN COUNTY	\$0	\$22,465	\$350,106	\$6,559	\$294,439	\$29,238	\$23,349	\$726,156
WASHINGTON COUNTY	\$0	\$25,520	\$377,848	\$11,709	\$452,713	\$44,329	\$39,082	\$951,201
JOHNSON CITY	\$0	\$0	\$287,000	\$14,217	\$285,423	\$24,700	\$38,862	\$650,202
WAYNE COUNTY	\$0	\$8,400	\$97,216	\$6,957	\$74,577	\$21,220	\$4,704	\$213,074
WEAKLEY COUNTY	\$3,000	\$17,100	\$200,321	\$18,694	\$158,664	\$23,221	\$44,963	\$465,963
WHITE COUNTY	\$0	\$21,874	\$169,250	\$8,672	\$122,072	\$5,500	\$5,244	\$332,612
WILLIAMSON COUNTY	\$0	\$171,600	\$1,366,700	\$28,361	\$1,935,506	\$217,553	\$49,561	\$3,769,281
*FRANKLIN	\$0	\$0	\$484,349	\$9,149	\$547,494	\$35,015	\$37,335	\$1,113,342
WILSON COUNTY	\$0	\$25,560	\$533,696	\$13,343	\$0	\$20,739	\$833,019	\$1,426,357
*LEBANON	\$0	\$0	\$207,211	\$8,216	\$215,091	\$20,139	\$26,702	\$477,359

**TABLE 34 2008-2009**

<b>SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION</b>	<b>SECRETARY TO BOARD SALARIES</b>	<b>OTHER SALARIES</b>	<b>FIXED CHARGES</b>	<b>DUES AND MEMBERSHIP</b>	<b>TRUSTEE COMMISSIONS</b>	<b>CONTRACTED SERVICES</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR BOARD OF EDUCATION</b>
<b>GRAND TOTAL</b>	<b>\$611,962</b>	<b>\$4,081,467</b>	<b>\$45,087,252</b>	<b>\$1,521,742</b>	<b>\$41,246,539</b>	<b>\$7,379,004</b>	<b>\$9,614,717</b>	<b>\$109,542,683</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 35 2008-2009

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$128,049	\$1,000	\$75,373	\$40,866	\$2,482	\$76,884	\$3,412	\$11,368	\$339,434	\$1,299,432
CLINTON	\$98,231	\$1,000	\$0	\$14,734	\$1,287	\$528	\$0	\$6,899	\$122,679	\$237,862
OAK RIDGE	\$131,894	\$0	\$51,560	\$44,139	\$3,014	\$16,329	\$8,686	\$13,540	\$269,162	\$1,037,462
BEDFORD COUNTY	\$95,000	\$0	\$25,467	\$21,444	\$0	\$34,215	\$0	\$3,273	\$179,399	\$789,538
BENTON COUNTY	\$84,033	\$1,000	\$0	\$20,935	\$1,537	\$7,513	\$0	\$3,260	\$118,278	\$467,988
BLEDSOE COUNTY	\$73,203	\$1,000	\$0	\$22,729	\$1,159	\$37,487	\$184	\$5,816	\$141,578	\$364,706
BLOUNT COUNTY	\$109,983	\$1,000	\$190,256	\$86,073	\$1,721	\$37,102	\$18,219	\$10,442	\$454,796	\$1,503,121
ALCOA	\$97,706	\$0	\$53,207	\$40,576	\$0	\$20,220	\$95	\$9,272	\$221,076	\$412,605
MARYVILLE	\$126,315	\$1,000	\$96,560	\$58,856	\$0	\$16,699	\$6,220	\$15,819	\$321,469	\$953,862
BRADLEY COUNTY	\$111,762	\$0	\$75,988	\$78,748	\$4,003	\$40,236	\$8,881	\$22,369	\$341,987	\$1,097,473
CLEVELAND	\$126,944	\$0	\$159,544	\$69,670	\$4,227	\$112,327	\$17,820	\$13,508	\$504,040	\$903,484
CAMPBELL COUNTY	\$94,192	\$1,000	\$64,446	\$40,321	\$2,311	\$18,508	\$4,851	\$7,468	\$233,097	\$1,040,814
CANNON COUNTY	\$105,062	\$1,000	\$0	\$24,141	\$89	\$14,614	\$1,106	\$1,974	\$147,986	\$340,792
CARROLL COUNTY	\$68,236	\$1,000	\$0	\$8,633	\$1,246	\$5,786	\$780	\$1,737	\$87,418	\$233,509
*HOLLOW ROCK-BR	\$71,410	\$1,000	\$18,422	\$19,702	\$1,250	\$2,407	\$1,325	\$1,090	\$116,606	\$180,355
*HUNTINGDON	\$77,298	\$1,000	\$0	\$14,497	\$768	\$8,128	\$939	\$2,162	\$104,792	\$227,681
*MCKENZIE	\$87,265	\$1,000	\$14,208	\$28,193	\$798	\$5,848	\$4,081	\$719	\$142,112	\$260,766
*S. CARROLL	\$63,902	\$1,000	\$0	\$9,498	\$1,092	\$2,906	\$911	\$1,229	\$80,538	\$129,334
*W. CARROLL	\$77,798	\$1,000	\$9,837	\$19,184	\$1,432	\$6,219	\$902	\$2,282	\$118,654	\$229,271
CARTER COUNTY	\$92,700	\$0	\$138,298	\$93,635	\$3,923	\$84,621	\$7,896	\$14,330	\$435,403	\$1,102,509
ELIZABETHTON	\$90,489	\$800	\$70,747	\$43,920	\$1,235	\$40,515	\$5,693	\$7,999	\$261,398	\$495,183
CHEATHAM COUNTY	\$193,967	\$1,000	\$32,469	\$28,868	\$2,900	\$54,272	\$5,786	\$25,866	\$345,128	\$1,007,528
CHESTER COUNTY	\$80,946	\$1,000	\$27,298	\$21,242	\$2,630	\$8,649	\$4,893	\$6,920	\$153,578	\$449,524
CLAIBORNE COUNTY	\$94,964	\$3,000	\$95,102	\$35,881	\$2,368	\$85,348	\$4,589	\$6,167	\$327,419	\$1,433,255
CLAY COUNTY	\$78,005	\$1,100	\$0	\$16,316	\$0	\$17,223	\$139	\$1,992	\$114,775	\$269,624
COCKE COUNTY	\$92,909	\$1,000	\$42,439	\$37,312	\$0	\$19,048	\$434	\$7,699	\$200,841	\$633,818
NEWPORT	\$72,400	\$1,000	\$20,068	\$23,794	\$1,105	\$12,370	\$3,168	\$2,547	\$136,452	\$240,859
COFFEE COUNTY	\$98,795	\$1,000	\$57,892	\$44,369	\$1,983	\$23,929	\$30,559	\$5,684	\$264,211	\$1,234,620
MANCHESTER	\$82,020	\$1,000	\$33,475	\$41,832	\$2,134	\$16,013	\$9,100	\$6,114	\$191,688	\$429,645
TULLAHOMA	\$130,049	\$1,000	\$40,749	\$32,445	\$0	\$148,698	\$17,288	\$28,292	\$398,521	\$1,323,314
CROCKETT COUNTY	\$99,840	\$1,000	\$28,650	\$32,500	\$0	\$10,943	\$29,016	\$5,289	\$207,238	\$405,189
ALAMO	\$91,275	\$1,000	\$10,696	\$17,122	\$0	\$6,382	\$0	\$267	\$126,742	\$220,896
BELLS	\$50,360	\$1,000	\$600	\$11,488	\$2,245	\$2,676	\$0	\$2,323	\$70,692	\$103,719
CUMBERLAND COUNTY	\$91,885	\$1,000	\$0	\$18,857	\$12,924	\$100,119	\$13,000	\$20,942	\$258,727	\$1,132,863
DAVIDSON COUNTY	\$236,945	\$0	\$152,602	\$126,271	\$0	\$457,538	\$6,119	\$24,443	\$1,003,918	\$5,476,364
DECATUR COUNTY	\$91,600	\$600	\$0	\$15,828	\$0	\$15,354	\$2,447	\$1,421	\$127,250	\$380,296
DEKALB COUNTY	\$92,940	\$1,000	\$0	\$21,897	\$406	\$33,248	\$1,666	\$3,220	\$154,377	\$429,118
DICKSON COUNTY	\$104,695	\$0	\$126,220	\$48,624	\$2,000	\$20,401	\$23,958	\$5,577	\$331,475	\$1,147,971
DYER COUNTY	\$135,856	\$1,000	\$32,766	\$31,861	\$2,632	\$16,667	\$7,557	\$13,363	\$241,702	\$709,239
DYERSBURG	\$133,289	\$2,000	\$58,823	\$40,911	\$6,573	\$19,579	\$5,994	\$26,437	\$293,606	\$736,132
FAYETTE COUNTY	\$107,274	\$1,000	\$70,492	\$30,858	\$220	\$25,744	\$996	\$3,228	\$239,812	\$753,932
FENTRESS COUNTY	\$81,369	\$0	\$22,680	\$26,563	\$0	\$28,755	\$0	\$1,358	\$160,725	\$636,199
FRANKLIN COUNTY	\$189,724	\$417	\$121,828	\$51,901	\$2,367	\$62,890	\$20,212	\$20,187	\$469,526	\$1,371,043
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$162,119	\$0	\$0	\$20,356	\$3,178	\$20,071	\$0	\$8,000	\$213,724	\$432,032
*MILAN	\$118,664	\$1,000	\$70,101	\$34,913	\$1,195	\$17,044	\$63,885	\$17,453	\$324,255	\$667,676
*TRENTON	\$95,000	\$1,000	\$28,257	\$24,281	\$2,975	\$8,493	\$8,245	\$6,690	\$174,941	\$310,525
*BRADFORD	\$95,187	\$1,000	\$21,590	\$28,042	\$0	\$7,498	\$1,555	\$4,500	\$159,372	\$255,527
*GIBSON CO. SPEC.	\$102,900	\$1,000	\$0	\$28,115	\$0	\$22,473	\$10,083	\$1,275	\$165,846	\$495,779
GILES COUNTY	\$94,364	\$1,000	\$62,201	\$36,739	\$2,945	\$33,921	\$7,029	\$6,012	\$244,211	\$958,081
GRAINGER COUNTY	\$76,680	\$700	\$45,451	\$24,398	\$0	\$14,160	\$6,874	\$5,862	\$174,125	\$442,430
GREENE COUNTY	\$97,304	\$500	\$81,327	\$43,001	\$2,093	\$31,379	\$4,998	\$900	\$261,502	\$1,095,394
GREENEVILLE	\$120,923	\$1,000	\$79,850	\$48,943	\$1,167	\$46,324	\$7,463	\$35,171	\$340,841	\$696,771
GRUNDY COUNTY	\$72,289	\$1,000	\$18,102	\$21,725	\$0	\$34,661	\$788	\$3,732	\$152,297	\$409,556
HAMBLÉN COUNTY	\$107,913	\$2,000	\$256,412	\$93,908	\$0	\$34,972	\$12,841	\$26,241	\$534,287	\$1,495,178

TABLE 35 2008-2009

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
HAMILTON COUNTY	\$220,259	\$3,000	\$569,705	\$205,601	\$0	\$110,712	\$25,391	\$15,527	\$1,150,195	\$6,717,590
HANCOCK COUNTY	\$76,353	\$500	\$0	\$18,064	\$0	\$14,379	\$0	\$2,028	\$111,324	\$304,090
HARDEMAN COUNTY	\$108,385	\$1,000	\$55,358	\$30,639	\$439	\$49,707	\$9,710	\$13,028	\$268,266	\$676,289
HARDIN COUNTY	\$84,933	\$0	\$46,134	\$39,330	\$2,012	\$10,607	\$15,389	\$2,842	\$201,247	\$817,133
HAWKINS COUNTY	\$85,800	\$3,000	\$129,439	\$57,421	\$12,476	\$58,867	\$12,426	\$36,359	\$395,788	\$1,792,612
ROGERSVILLE	\$77,189	\$2,000	\$14,328	\$22,478	\$0	\$49,581	\$754	\$11,104	\$177,434	\$274,453
HAYWOOD COUNTY	\$107,712	\$700	\$82,800	\$36,461	\$2,141	\$46,900	\$23,885	\$15,978	\$316,577	\$768,321
HENDERSON COUNTY	\$101,750	\$0	\$0	\$18,679	\$2,016	\$16,787	\$0	\$3,472	\$142,704	\$614,237
LEXINGTON	\$74,000	\$1,000	\$7,300	\$26,196	\$979	\$10,911	\$2,906	\$21,472	\$144,764	\$268,987
HENRY COUNTY	\$120,917	\$1,000	\$68,675	\$38,501	\$2,703	\$27,620	\$9,811	\$8,883	\$278,110	\$714,197
*PARIS	\$92,200	\$1,000	\$0	\$55,545	\$0	\$9,181	\$1,567	\$1,613	\$161,106	\$341,961
HICKMAN COUNTY	\$95,550	\$1,000	\$72,246	\$36,112	\$0	\$17,976	\$1,299	\$7,072	\$231,255	\$651,271
HOUSTON COUNTY	\$84,171	\$1,000	\$12,521	\$12,352	\$2,133	\$8,936	\$1,133	\$1,418	\$123,664	\$358,195
HUMPHREYS COUNTY	\$85,323	\$0	\$0	\$16,219	\$4,382	\$31,763	\$17,407	\$7,279	\$162,373	\$305,543
JACKSON COUNTY	\$73,610	\$1,000	\$0	\$13,841	\$0	\$8,914	\$357	\$3,698	\$101,420	\$367,224
JEFFERSON COUNTY	\$96,040	\$0	\$74,280	\$44,557	\$0	\$28,149	\$7,470	\$15,717	\$266,213	\$878,731
JOHNSON COUNTY	\$82,412	\$1,000	\$20,580	\$26,248	\$0	\$39,287	\$7,800	\$9,437	\$186,764	\$596,779
KNOX COUNTY	\$277,429	\$1,500	\$442,002	\$173,388	\$1,546	\$76,571	\$11,489	\$7,198	\$991,123	\$7,724,210
LAKE COUNTY	\$90,562	\$1,000	\$17,748	\$31,941	\$1,981	\$7,374	\$5,356	\$5,047	\$161,009	\$292,013
LAUDERDALE COUNTY	\$109,369	\$1,000	\$23,308	\$33,071	\$0	\$45,394	\$6,993	\$8,703	\$227,838	\$590,647
LAWRENCE COUNTY	\$92,033	\$1,000	\$71,206	\$41,985	\$5,970	\$61,026	\$14,300	\$5,797	\$293,323	\$1,068,579
LEWIS COUNTY	\$87,550	\$1,000	\$31,551	\$33,648	\$1,045	\$12,404	\$8,809	\$1,748	\$177,755	\$335,461
LINCOLN COUNTY	\$94,918	\$1,000	\$44,517	\$29,887	\$0	\$30,386	\$8,323	\$8,254	\$217,285	\$797,176
FAYETTEVILLE	\$110,969	\$1,000	\$0	\$28,153	\$1,423	\$4,186	\$566	\$7,598	\$153,895	\$288,959
LOUDON COUNTY	\$113,200	\$1,000	\$41,123	\$45,477	\$10,814	\$45,799	\$12,330	\$38,354	\$308,097	\$814,470
LENOIR CITY	\$125,574	\$0	\$38,123	\$39,691	\$0	\$22,532	\$8,687	\$20,834	\$255,441	\$596,191
MCMINN COUNTY	\$108,000	\$1,000	\$86,542	\$53,936	\$11,449	\$28,168	\$9,218	\$9,864	\$308,177	\$853,388
ATHENS	\$113,303	\$1,000	\$32,536	\$39,271	\$1,174	\$14,050	\$11,942	\$8,114	\$221,390	\$406,158
ETOWAH	\$44,152	\$1,000	\$30,805	\$10,305	\$2,083	\$11,198	\$4,864	\$7,045	\$111,452	\$161,915
MCNAIRY COUNTY	\$85,008	\$600	\$28,196	\$21,463	\$0	\$6,607	\$7,867	\$2,272	\$152,013	\$531,573
MACON COUNTY	\$79,251	\$1,000	\$0	\$17,125	\$1,980	\$26,204	\$9,053	\$1,682	\$136,295	\$436,065
MADISON COUNTY	\$133,369	\$0	\$354,436	\$112,035	\$6,401	\$161,793	\$152,215	\$21,597	\$941,846	\$2,648,971
MARION COUNTY	\$75,769	\$1,000	\$58,213	\$37,281	\$3,618	\$83,850	\$5,854	\$12,956	\$278,541	\$646,567
*RICHARD CITY	\$65,857	\$1,000	\$7,000	\$9,956	\$1,067	\$2,958	\$42	\$536	\$88,416	\$136,607
MARSHALL COUNTY	\$110,655	\$0	\$0	\$26,827	\$1,845	\$4,676	\$207	\$17,972	\$162,182	\$585,289
MAURY COUNTY	\$120,284	\$2,000	\$94,264	\$49,525	\$6,094	\$15,815	\$1,784	\$6,080	\$295,846	\$2,370,889
MEIGS COUNTY	\$92,050	\$1,000	\$29,604	\$15,253	\$0	\$7,118	\$2,742	\$0	\$147,767	\$301,863
MONROE COUNTY	\$85,000	\$1,000	\$88,179	\$55,578	\$3,267	\$38,363	\$4,915	\$5,692	\$281,994	\$858,537
SWEETWATER	\$80,838	\$1,000	\$30,639	\$25,645	\$1,333	\$6,655	\$1,529	\$4,606	\$152,230	\$322,170
MONTGOMERY COUNTY	\$153,779	\$700	\$340,422	\$154,166	\$4,175	\$80,676	\$37,796	\$20,672	\$792,386	\$2,666,618
MOORE COUNTY	\$73,116	\$1,000	\$0	\$23,330	\$0	\$17,022	\$9,979	\$9,940	\$134,387	\$304,182
MORGAN COUNTY	\$84,784	\$0	\$98,715	\$30,871	\$200	\$24,043	\$4,579	\$117,787	\$360,979	\$887,581
OBION COUNTY	\$104,740	\$0	\$28,400	\$39,317	\$1,997	\$12,612	\$3,853	\$6,580	\$197,499	\$630,817
UNION CITY	\$92,065	\$1,000	\$30,992	\$40,950	\$1,757	\$40,739	\$6,853	\$6,786	\$221,142	\$409,649
OVERTON COUNTY	\$78,686	\$1,000	\$0	\$15,296	\$9,519	\$10,403	\$66	\$3,027	\$117,997	\$407,088
PERRY COUNTY	\$81,895	\$1,000	\$0	\$13,389	\$350	\$10,643	\$4,188	\$3,243	\$114,708	\$221,852
PICKETT COUNTY	\$72,500	\$1,000	\$0	\$15,778	\$803	\$3,692	\$0	\$1,101	\$94,874	\$174,451
POLK COUNTY	\$98,290	\$900	\$35,406	\$33,133	\$1,670	\$105,379	\$0	\$11,082	\$285,860	\$637,614
PUTNAM COUNTY	\$97,951	\$1,000	\$85,411	\$45,624	\$0	\$38,959	\$3,680	\$4,964	\$277,589	\$1,642,724
RHEA COUNTY	\$108,177	\$1,900	\$140,751	\$59,988	\$2,364	\$11,790	\$6,053	\$5,046	\$336,069	\$635,925
DAYTON	\$42,501	\$700	\$28,565	\$11,627	\$1,148	\$5,500	\$0	\$1,484	\$91,525	\$144,280
ROANE COUNTY	\$108,387	\$1,000	\$48,948	\$61,957	\$3,526	\$10,411	\$4,777	\$3,953	\$242,959	\$1,139,338
ROBERTSON COUNTY	\$98,128	\$0	\$153,886	\$65,504	\$3,631	\$14,434	\$3,462	\$3,071	\$342,116	\$1,292,232
RUTHERFORD COUNTY	\$126,386	\$1,000	\$35,126	\$49,839	\$6,866	\$236,129	\$1,586	\$36,689	\$493,621	\$5,302,153
MURFREESBORO	\$118,684	\$1,000	\$53,645	\$36,844	\$3,880	\$42,874	\$8,367	\$1,426	\$266,720	\$1,288,721

TABLE 35 2008-2009

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
SCOTT COUNTY	\$75,000	\$1,000	\$85,859	\$27,462	\$0	\$33,541	\$4,030	\$16,323	\$243,215	\$570,422
*ONEIDA	\$81,919	\$1,000	\$21,972	\$28,976	\$3,220	\$45,119	\$1,292	\$10,511	\$194,009	\$361,972
SEQUATCHIE COUNTY	\$92,221	\$1,000	\$16,682	\$19,779	\$0	\$15,721	\$3,442	\$4,507	\$153,352	\$384,574
SEVIER COUNTY	\$127,445	\$1,000	\$0	\$30,825	\$0	\$42,607	\$0	\$9,722	\$211,599	\$2,502,390
SHELBY COUNTY	\$270,757	\$0	\$52,420	\$50,739	\$7,538	\$153,600	\$29,830	\$16,133	\$581,018	\$10,005,788
MEMPHIS	\$275,585	\$0	\$2,412,714	\$543,735	\$10,846	\$1,242,514	\$91,506	\$133,038	\$4,709,938	\$12,411,011
SMITH COUNTY	\$82,361	\$1,000	\$0	\$17,271	\$1,572	\$52,694	\$0	\$5,217	\$160,115	\$544,316
STEWART COUNTY	\$88,644	\$1,000	\$50,419	\$25,913	\$0	\$44,730	\$14,766	\$41,049	\$266,521	\$558,161
SULLIVAN COUNTY	\$107,424	\$0	\$208,975	\$89,326	\$5,554	\$214,329	\$8,222	\$10,136	\$643,966	\$2,271,190
BRISTOL	\$205,761	\$1,000	\$36,951	\$43,332	\$1,247	\$61,461	\$30,442	\$6,030	\$386,224	\$910,521
KINGSPORT	\$149,963	\$2,000	\$429,699	\$166,934	\$3,079	\$253,161	\$16,635	\$59,775	\$1,081,246	\$2,035,163
SUMNER COUNTY	\$124,780	\$1,000	\$73,056	\$61,716	\$5,937	\$272,926	\$1,245	\$3,861	\$544,521	\$4,423,526
TIPTON COUNTY	\$114,358	\$1,000	\$39,208	\$26,563	\$0	\$64,843	\$7,883	\$3,872	\$257,727	\$970,908
TROUSDALE COUNTY	\$107,689	\$0	\$8,384	\$19,640	\$0	\$42,270	\$4,992	\$5,195	\$188,170	\$289,771
UNICOI COUNTY	\$91,875	\$1,000	\$56,049	\$42,767	\$4,282	\$96,276	\$6,432	\$12,534	\$311,215	\$713,685
UNION COUNTY	\$75,536	\$1,000	\$28,202	\$21,750	\$0	\$26,396	\$6,130	\$2,659	\$161,673	\$518,200
VAN BUREN COUNTY	\$78,700	\$1,000	\$0	\$16,831	\$831	\$8,503	\$1,044	\$502	\$107,411	\$214,395
WARREN COUNTY	\$98,962	\$1,000	\$0	\$16,882	\$6,514	\$50,257	\$0	\$4,435	\$178,050	\$904,206
WASHINGTON COUNTY	\$98,000	\$1,000	\$240,987	\$107,927	\$0	\$161,986	\$4,257	\$8,618	\$622,775	\$1,573,976
JOHNSON CITY	\$123,403	\$1,000	\$145,955	\$90,555	\$8,673	\$79,263	\$8,226	\$32,145	\$489,220	\$1,139,422
WAYNE COUNTY	\$81,678	\$1,000	\$16,309	\$18,118	\$1,709	\$8,542	\$2,794	\$743	\$130,893	\$343,967
WEAKLEY COUNTY	\$117,794	\$1,000	\$69,643	\$41,640	\$0	\$23,103	\$12,958	\$2,701	\$268,839	\$734,802
WHITE COUNTY	\$90,785	\$1,000	\$0	\$25,540	\$2,500	\$8,071	\$0	\$366	\$128,262	\$460,874
WILLIAMSON COUNTY	\$227,253	\$1,000	\$209,035	\$105,413	\$0	\$612,332	\$19,878	\$3,423	\$1,178,334	\$4,947,615
*FRANKLIN	\$155,102	\$1,000	\$89,413	\$53,653	\$1,286	\$18,564	\$0	\$11,115	\$330,133	\$1,443,475
WILSON COUNTY	\$115,000	\$1,000	\$34,642	\$36,738	\$0	\$74,144	\$13,861	\$2,063	\$277,448	\$1,703,805
*LEBANON	\$115,159	\$2,000	\$125,366	\$48,397	\$2,921	\$21,924	\$13	\$22,336	\$338,116	\$815,475
<b>GRAND TOTAL</b>	<b>\$14,460,889</b>	<b>\$121,617</b>	<b>\$10,917,619</b>	<b>\$6,067,375</b>	<b>\$291,580</b>	<b>\$7,693,520</b>	<b>\$1,214,242</b>	<b>\$1,536,464</b>	<b>\$42,303,307</b>	<b>\$151,845,990</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 36 2008-2009

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$1,809,770	\$21,725	\$537,164	\$530,460	\$0	\$19,965	\$51,081	\$28,496	\$2,998,661
CLINTON	\$185,333	\$1,000	\$78,000	\$52,874	\$0	\$0	\$1,500	\$350	\$319,057
OAK RIDGE	\$1,206,306	\$25,040	\$734,591	\$494,358	\$0	\$46,188	\$39,614	\$15,657	\$2,561,754
BEDFORD COUNTY	\$1,431,882	\$47,999	\$255,434	\$429,917	\$0	\$39,862	\$13,120	\$0	\$2,218,214
BENTON COUNTY	\$569,836	\$11,000	\$104,824	\$187,316	\$0	\$22,161	\$0	\$0	\$895,137
BLED SOE COUNTY	\$338,406	\$5,000	\$107,479	\$85,165	\$0	\$2,348	\$0	\$0	\$538,398
BLOUNT COUNTY	\$2,600,263	\$0	\$1,146,764	\$1,161,257	\$4,250	\$314,702	\$3,586	\$2,092	\$5,232,914
ALCOA	\$504,966	\$8,000	\$152,443	\$162,634	\$0	\$34,191	\$0	\$2,800	\$865,034
MARYVILLE	\$1,335,980	\$40,000	\$453,726	\$542,560	\$0	\$42,738	\$30,079	\$10,988	\$2,456,071
BRADLEY COUNTY	\$1,923,842	\$17,000	\$626,859	\$717,435	\$8,800	\$0	\$0	\$1,119	\$3,295,055
CLEVELAND	\$1,027,925	\$12,000	\$341,320	\$361,801	\$3,510	\$14,984	\$21,447	\$1,180	\$1,784,167
CAMPBELL COUNTY	\$1,259,754	\$32,214	\$421,534	\$518,355	\$0	\$0	\$0	\$4,347	\$2,236,204
CANNON COUNTY	\$485,955	\$10,400	\$213,933	\$208,046	\$0	\$88,006	\$36,917	\$6,860	\$1,050,117
CARROLL COUNTY	\$63,200	\$1,603	\$0	\$14,286	\$0	\$2,711	\$885	\$2,097	\$84,782
*HOLLOW ROCK-BR	\$94,552	\$1,000	\$18,140	\$15,329	\$0	\$8,235	\$2,792	\$1,959	\$142,007
*HUNTINGDON	\$281,666	\$3,000	\$77,944	\$71,527	\$0	\$16,218	\$7,019	\$411	\$457,785
*MCKENZIE	\$250,065	\$4,000	\$85,552	\$99,808	\$625	\$11,699	\$8,660	\$843	\$461,252
*S. CARROLL	\$99,640	\$1,000	\$18,355	\$28,080	\$1,155	\$818	\$685	\$452	\$150,185
*W. CARROLL	\$241,678	\$3,000	\$78,319	\$73,525	\$1,475	\$8,661	\$1,769	\$6,000	\$414,427
CARTER COUNTY	\$979,509	\$53,200	\$622,888	\$548,884	\$0	\$2,362	\$2,105	\$0	\$2,208,948
ELIZABETHTON	\$532,245	\$12,000	\$111,938	\$188,143	\$0	\$25,612	\$17,196	\$4,520	\$891,654
CHEATHAM COUNTY	\$1,588,876	\$30,893	\$460,734	\$500,576	\$0	\$74,475	\$5,973	\$1,557	\$2,663,084
CHESTER COUNTY	\$475,804	\$9,600	\$265,376	\$146,737	\$0	\$12,751	\$16,930	\$7,849	\$935,047
CLAIBORNE COUNTY	\$856,013	\$19,916	\$0	\$199,044	\$0	\$0	\$0	\$0	\$1,074,973
CLAY COUNTY	\$266,491	\$3,500	\$80,126	\$69,422	\$0	\$4,447	\$6,264	\$1,886	\$432,136
COCKE COUNTY	\$1,044,745	\$17,995	\$426,987	\$410,246	\$0	\$66,377	\$75,745	\$16,298	\$2,058,393
NEWPORT	\$64,664	\$3,000	\$41,719	\$18,668	\$0	\$0	\$0	\$5,382	\$133,433
COFFEE COUNTY	\$773,398	\$17,672	\$301,099	\$333,356	\$0	\$25,706	\$4,407	\$2,206	\$1,457,844
MANCHESTER	\$359,523	\$8,000	\$81,734	\$138,889	\$0	\$18,008	\$4,203	\$4,232	\$614,589
TULLAHOMA	\$705,759	\$13,500	\$186,503	\$232,875	\$0	\$0	\$20,700	\$97	\$1,159,434
CROCKETT COUNTY	\$500,258	\$11,341	\$97,495	\$133,731	\$2,600	\$68,602	\$8,363	\$5,632	\$828,022
ALAMO	\$121,765	\$3,550	\$30,890	\$31,417	\$0	\$4,123	\$2,422	\$1,685	\$195,852
BELLS	\$66,135	\$8,500	\$37,729	\$39,794	\$365	\$7,494	\$2,914	\$4,629	\$167,560
CUMBERLAND COUNTY	\$1,476,794	\$18,500	\$674,642	\$761,195	\$0	\$3,573	\$0	\$14,036	\$2,948,740
DAVIDSON COUNTY	\$20,223,900	\$241,867	\$13,058,735	\$10,188,122	\$0	\$1,580,920	\$914,490	\$206,393	\$46,414,427
DECATUR COUNTY	\$224,228	\$10,000	\$0	\$48,788	\$0	\$4,800	\$4,775	\$0	\$292,591
DEKALB COUNTY	\$467,316	\$45,006	\$272,836	\$154,964	\$500	\$20,625	\$589	\$1,856	\$963,692
DICKSON COUNTY	\$1,844,312	\$79,988	\$752,162	\$740,520	\$6,125	\$38,020	\$0	\$73	\$3,461,200
DYER COUNTY	\$844,355	\$38,312	\$199,369	\$293,782	\$0	\$43,383	\$48,571	\$15,695	\$1,483,467
DYERSBURG	\$693,807	\$10,500	\$216,839	\$224,007	\$0	\$12,754	\$1,341	\$1,184	\$1,160,432
FAYETTE COUNTY	\$848,227	\$7,500	\$168,351	\$213,961	\$4,850	\$58,474	\$7,840	\$0	\$1,309,203
FENTRESS COUNTY	\$313,884	\$10,800	\$184,832	\$112,852	\$0	\$10,478	\$0	\$0	\$632,846
FRANKLIN COUNTY	\$1,304,051	\$25,000	\$476,313	\$503,735	\$0	\$0	\$0	\$0	\$2,309,099
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$463,016	\$7,000	\$108,967	\$118,493	\$0	\$11,762	\$0	\$9,995	\$719,233



TABLE 36 2008-2009

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
*MILAN	\$449,366	\$12,320	\$234,707	\$147,880	\$3,560	\$32,016	\$2,000	\$9,333	\$891,182
*TRENTON	\$291,367	\$9,500	\$61,690	\$74,492	\$2,829	\$23,677	\$6,345	\$9,132	\$479,032
*BRADFORD	\$141,807	\$13,760	\$43,400	\$45,200	\$399	\$1,527	\$0	\$3,000	\$249,093
*GIBSON CO. SPEC.	\$677,969	\$18,500	\$181,367	\$190,863	\$0	\$0	\$0	\$0	\$1,068,699
GILES COUNTY	\$947,153	\$28,000	\$351,957	\$334,086	\$0	\$51,389	\$0	\$0	\$1,712,585
GRAINGER COUNTY	\$669,712	\$7,000	\$163,480	\$197,319	\$0	\$12,917	\$0	\$0	\$1,050,428
GREENE COUNTY	\$1,444,849	\$22,833	\$659,061	\$637,056	\$7,800	\$83,387	\$3,091	\$2,353	\$2,860,430
GREENEVILLE	\$810,988	\$11,000	\$295,008	\$307,660	\$3,785	\$80,103	\$5,510	\$58,093	\$1,572,147
GRUNDY COUNTY	\$518,804	\$18,036	\$77,798	\$151,628	\$0	\$0	\$0	\$0	\$766,266
HAMBLÉN COUNTY	\$1,950,336	\$36,900	\$620,019	\$767,703	\$0	\$94,546	\$0	\$0	\$3,469,504
HAMILTON COUNTY	\$13,460,606	\$162,495	\$4,244,569	\$6,932,685	\$0	\$246,252	\$79,613	\$3,963	\$25,130,183
HANCOCK COUNTY	\$178,642	\$3,000	\$40,119	\$35,324	\$0	\$0	\$0	\$542	\$257,627
HARDEMAN COUNTY	\$885,771	\$29,720	\$352,694	\$296,306	\$0	\$0	\$0	\$27	\$1,564,518
HARDIN COUNTY	\$745,395	\$10,000	\$168,822	\$298,698	\$625	\$61,205	\$27,708	\$1,444	\$1,313,897
HAWKINS COUNTY	\$1,597,500	\$34,780	\$631,725	\$770,045	\$0	\$0	\$0	\$0	\$3,034,050
ROGERSVILLE	\$136,543	\$3,000	\$62,475	\$47,401	\$0	\$0	\$997	\$2,213	\$252,629
HAYWOOD COUNTY	\$843,988	\$28,025	\$256,697	\$287,382	\$2,950	\$65,076	\$9,161	\$8,047	\$1,501,326
HENDERSON COUNTY	\$656,234	\$12,500	\$0	\$140,445	\$0	\$49,550	\$0	\$13,406	\$872,135
LEXINGTON	\$187,450	\$3,000	\$66,568	\$58,151	\$1,095	\$3,531	\$0	\$5,031	\$324,826
HENRY COUNTY	\$728,879	\$46,990	\$172,821	\$201,522	\$1,075	\$17,045	\$3,044	\$16,087	\$1,187,463
*PARIS	\$339,915	\$4,800	\$59,043	\$69,236	\$0	\$20,984	\$870	\$265	\$495,113
HICKMAN COUNTY	\$643,928	\$0	\$0	\$160,667	\$0	\$0	\$0	\$117,681	\$922,276
HOUSTON COUNTY	\$343,507	\$4,000	\$122,695	\$61,900	\$0	\$9,331	\$8,129	\$0	\$549,562
HUMPHREYS COUNTY	\$719,162	\$0	\$186,764	\$212,944	\$0	\$0	\$117,477	\$0	\$1,236,347
JACKSON COUNTY	\$309,387	\$6,000	\$123,824	\$86,218	\$2,100	\$34,829	\$1,104	\$1,972	\$565,434
JEFFERSON COUNTY	\$1,301,351	\$24,000	\$733,658	\$669,317	\$0	\$194,333	\$24,807	\$1,732	\$2,949,198
JOHNSON COUNTY	\$583,217	\$10,000	\$181,775	\$213,448	\$3,850	\$95,140	\$22,820	\$7,198	\$1,117,448
KNOX COUNTY	\$13,439,615	\$287,775	\$5,863,495	\$4,536,431	\$0	\$3,660,555	\$284	\$103	\$27,788,258
LAKE COUNTY	\$264,637	\$2,840	\$55,855	\$75,321	\$0	\$20,620	\$1,191	\$5,418	\$425,882
LAUDERDALE COUNTY	\$973,424	\$27,000	\$423,107	\$411,357	\$0	\$0	\$88,342	\$6,315	\$1,929,545
LAWRENCE COUNTY	\$1,321,006	\$40,272	\$426,753	\$507,394	\$5,900	\$7,441	\$17,101	\$3,027	\$2,328,894
LEWIS COUNTY	\$295,009	\$4,500	\$143,963	\$93,421	\$0	\$4,480	\$0	\$1,592	\$542,965
LINCOLN COUNTY	\$519,238	\$12,600	\$319,510	\$172,285	\$0	\$54,285	\$0	\$0	\$1,077,918
FAYETTEVILLE	\$352,668	\$6,000	\$58,527	\$102,481	\$0	\$4,962	\$0	\$2,187	\$526,825
LOUDON COUNTY	\$565,311	\$16,000	\$0	\$147,685	\$0	\$42,705	\$0	\$0	\$771,701
LENOIR CITY	\$594,789	\$4,000	\$201,619	\$216,860	\$3,325	\$24,556	\$19,286	\$9,934	\$1,074,369
MCMINN COUNTY	\$1,135,098	\$31,000	\$425,272	\$460,665	\$0	\$28,302	\$0	\$54,661	\$2,134,998
ATHENS	\$523,952	\$8,500	\$0	\$122,328	\$0	\$20,140	\$4,000	\$1,553	\$680,473
ETOWAH	\$63,265	\$3,000	\$22,433	\$22,638	\$365	\$0	\$3,012	\$5,859	\$120,572
MCNAIRY COUNTY	\$499,753	\$12,000	\$314,057	\$196,189	\$0	\$4,291	\$0	\$0	\$1,026,290
MACON COUNTY	\$620,521	\$8,000	\$317,907	\$172,806	\$0	\$1,666	\$0	\$0	\$1,120,900
MADISON COUNTY	\$3,228,420	\$71,945	\$1,521,661	\$1,102,876	\$0	\$36,600	\$88,270	\$30,746	\$6,080,518
MARION COUNTY	\$860,641	\$19,000	\$343,222	\$366,092	\$0	\$24,185	\$0	\$0	\$1,613,140
*RICHARD CITY	\$59,000	\$0	\$7,000	\$8,851	\$400	\$2,998	\$1,102	\$1,970	\$81,321
MARSHALL COUNTY	\$1,003,658	\$15,500	\$386,665	\$362,961	\$4,625	\$9,398	\$18,847	\$135,683	\$1,937,337

TABLE 36 2008-2009

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
MAURY COUNTY	\$2,722,691	\$47,948	\$1,200,163	\$1,106,937	\$0	\$159,585	\$19,772	\$0	\$5,257,096
MEIGS COUNTY	\$270,925	\$7,729	\$91,328	\$45,284	\$0	\$4,000	\$0	\$5,369	\$424,635
MONROE COUNTY	\$884,049	\$15,000	\$264,772	\$393,626	\$0	\$31,997	\$22,758	\$0	\$1,612,202
SWEETWATER	\$349,859	\$2,000	\$72,508	\$129,653	\$2,355	\$12,496	\$0	\$1,635	\$570,506
MONTGOMERY COUNTY	\$6,402,510	\$166,719	\$2,722,776	\$2,656,794	\$15,000	\$10,828	\$7,938	\$14,462	\$11,997,027
MOORE COUNTY	\$222,181	\$2,150	\$100,560	\$96,671	\$0	\$1,024	\$0	\$237	\$422,823
MORGAN COUNTY	\$730,996	\$27,000	\$156,053	\$197,890	\$0	\$54,617	\$0	\$11,397	\$1,177,953
OBION COUNTY	\$980,368	\$21,500	\$312,726	\$264,079	\$7,225	\$52,079	\$1,536	\$15,096	\$1,654,609
UNION CITY	\$330,637	\$19,000	\$106,787	\$156,813	\$2,731	\$2,100	\$2,852	\$50	\$620,970
OVERTON COUNTY	\$796,670	\$15,500	\$410,272	\$282,272	\$0	\$67,057	\$7,970	\$28,735	\$1,608,476
PERRY COUNTY	\$297,366	\$8,400	\$110,362	\$83,132	\$0	\$25,582	\$0	\$862	\$525,704
PICKETT COUNTY	\$105,607	\$2,000	\$45,648	\$33,744	\$0	\$513	\$0	\$0	\$187,512
POLK COUNTY	\$558,284	\$4,250	\$187,453	\$206,646	\$0	\$1,250	\$0	\$4,055	\$961,938
PUTNAM COUNTY	\$1,858,529	\$57,108	\$1,027,097	\$924,184	\$8,925	\$131,932	\$2,586	\$19,177	\$4,029,538
RHEA COUNTY	\$720,848	\$32,500	\$360,805	\$316,958	\$0	\$38,706	\$0	\$0	\$1,469,817
DAYTON	\$116,411	\$2,000	\$17,270	\$53,242	\$0	\$5,367	\$0	\$629	\$194,919
ROANE COUNTY	\$1,835,834	\$35,550	\$869,893	\$793,246	\$0	\$68,061	\$32,327	\$20,237	\$3,655,148
ROBERTSON COUNTY	\$2,407,174	\$37,082	\$768,992	\$972,258	\$0	\$123,951	\$54,242	\$18,953	\$4,382,652
RUTHERFORD COUNTY	\$6,992,748	\$229,481	\$2,601,066	\$2,855,649	\$33,125	\$763,186	\$35,935	\$110,438	\$13,621,628
MURFREESBORO	\$1,448,591	\$30,000	\$582,861	\$577,017	\$0	\$123,022	\$0	\$4,309	\$2,765,800
SCOTT COUNTY	\$458,322	\$15,042	\$127,965	\$131,516	\$0	\$16,010	\$0	\$447	\$749,302
*ONEIDA	\$192,932	\$5,000	\$144,881	\$98,618	\$0	\$4,310	\$0	\$3,774	\$449,515
SEQUATCHIE COUNTY	\$350,861	\$9,550	\$84,665	\$99,154	\$0	\$0	\$1,124	\$2,359	\$547,713
SEVIER COUNTY	\$3,689,410	\$124,075	\$1,844,188	\$1,456,202	\$0	\$309,426	\$13,808	\$0	\$7,437,109
SHELBY COUNTY	\$14,414,130	\$240,000	\$5,339,072	\$4,374,459	\$26,425	\$0	\$586	\$63,091	\$24,457,763
MEMPHIS	\$31,346,070	\$31,507	\$17,201,096	\$12,225,419	\$239,837	\$9,672,308	\$2,169,011	\$716,562	\$73,601,810
SMITH COUNTY	\$747,815	\$16,773	\$179,315	\$225,991	\$5,850	\$3,739	\$0	\$161	\$1,179,644
STEWART COUNTY	\$422,421	\$5,000	\$178,398	\$156,700	\$1,000	\$0	\$2,925	\$3,352	\$769,796
SULLIVAN COUNTY	\$2,999,912	\$96,483	\$1,070,819	\$1,416,357	\$0	\$114,063	\$9,406	\$2,815	\$5,709,855
BRISTOL	\$946,276	\$9,000	\$490,865	\$345,570	\$4,632	\$167,977	\$52,851	\$0	\$2,017,171
KINGSPORT	\$1,487,122	\$19,000	\$560,208	\$517,108	\$0	\$0	\$29,570	\$14,679	\$2,627,687
SUMNER COUNTY	\$6,223,707	\$161,000	\$2,150,880	\$3,015,080	\$0	\$0	\$107,897	\$24,718	\$11,683,282
TIPTON COUNTY	\$3,068,035	\$84,700	\$1,027,614	\$1,105,220	\$0	\$9,049	\$6,438	\$34,595	\$5,335,651
TROUSDALE COUNTY	\$342,629	\$4,000	\$110,152	\$86,575	\$0	\$0	\$0	\$0	\$543,356
UNICOI COUNTY	\$573,153	\$10,000	\$194,808	\$229,088	\$2,950	\$0	\$0	\$0	\$1,009,999
UNION COUNTY	\$645,227	\$20,254	\$257,722	\$180,117	\$0	\$25,307	\$111,089	\$0	\$1,239,716
VAN BUREN COUNTY	\$161,566	\$5,970	\$38,699	\$34,124	\$0	\$888	\$0	\$255	\$241,502
WARREN COUNTY	\$980,433	\$28,300	\$312,876	\$260,156	\$5,500	\$210,378	\$15,216	\$0	\$1,812,859
WASHINGTON COUNTY	\$1,654,601	\$35,590	\$587,575	\$634,048	\$0	\$20,000	\$3,914	\$115,521	\$3,051,249
JOHNSON CITY	\$1,556,649	\$22,995	\$1,059,036	\$788,825	\$1,500	\$73,235	\$3,940	\$2,955	\$3,509,135
WAYNE COUNTY	\$427,305	\$12,000	\$93,636	\$103,930	\$4,700	\$7,800	\$1,312	\$0	\$650,683
WEAKLEY COUNTY	\$659,824	\$14,000	\$291,031	\$245,865	\$0	\$30,973	\$14,512	\$5,755	\$1,261,960
WHITE COUNTY	\$714,945	\$30,480	\$197,964	\$198,022	\$1,250	\$12,680	\$0	\$0	\$1,155,341
WILLIAMSON COUNTY	\$7,116,837	\$73,453	\$2,481,731	\$2,803,211	\$0	\$470,673	\$0	\$0	\$12,945,905
*FRANKLIN	\$1,440,533	\$15,200	\$492,221	\$524,501	\$2,028	\$30,222	\$15,711	\$26,894	\$2,547,308

**TABLE 36 2008-2009**

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
WILSON COUNTY	\$2,864,354	\$52,620	\$1,621,998	\$1,559,512	\$0	\$236,621	\$56,524	\$0	\$6,391,629
*LEBANON	\$738,342	\$7,000	\$279,158	\$214,609	\$0	\$26,797	\$0	\$22,000	\$1,287,906
<b>GRAND TOTAL</b>	<b>\$226,889,614</b>	<b>\$3,994,121</b>	<b>\$95,662,391</b>	<b>\$89,757,223</b>	<b>\$443,971</b>	<b>\$21,012,064</b>	<b>\$4,721,843</b>	<b>\$2,206,997</b>	<b>\$444,688,224</b>

TABLE 37 2008-2009

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$75,953	\$190,622	\$53,914	\$0	\$106	\$17,902	\$1,804	\$340,301
CLINTON	\$21,311	\$41,132	\$9,315	\$128	\$9,813	\$3,219	\$2,101	\$87,019
OAK RIDGE	\$179,184	\$264,063	\$122,231	\$0	\$43,488	\$22,621	\$2,806	\$634,393
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$89,714	\$31,472	\$0	\$5,629	\$7,311	\$60	\$134,186
BLED SOE COUNTY	\$0	\$117,863	\$25,944	\$0	\$9,736	\$5,734	\$107	\$159,384
BLOUNT COUNTY	\$0	\$125,652	\$47,517	\$0	\$0	\$0	\$0	\$173,169
ALCOA	\$80,624	\$44,692	\$28,973	\$0	\$0	\$5,501	\$38,869	\$198,659
MARYVILLE	\$43,611	\$68,124	\$38,622	\$0	\$0	\$3,906	\$16,587	\$170,850
BRADLEY COUNTY	\$78,683	\$153,658	\$65,063	\$345	\$10,407	\$12,962	\$1,454	\$322,572
CLEVELAND	\$0	\$141,991	\$41,811	\$0	\$9,209	\$0	\$440	\$193,451
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$98,684	\$98,684
CANNON COUNTY	\$0	\$122,377	\$38,949	\$0	\$13,689	\$7,365	\$247	\$182,627
CARROLL COUNTY	\$0	\$46,560	\$13,015	\$0	\$5,390	\$7,076	\$129	\$72,170
*HOLLOW ROCK-BR	\$28,580	\$500	\$7,541	\$0	\$38	\$1,219	\$1,651	\$39,530
*HUNTINGDON	\$0	\$37,237	\$7,183	\$0	\$3,956	\$1,766	\$0	\$50,142
*MCKENZIE	\$58,968	\$14,208	\$18,137	\$0	\$5,406	\$1,460	\$131	\$98,310
*S. CARROLL	\$0	\$46,485	\$11,585	\$0	\$5,084	\$798	\$351	\$64,303
*W. CARROLL	\$0	\$54,088	\$11,034	\$0	\$6,845	\$306	\$247	\$72,520
CARTER COUNTY	\$0	\$0	\$0	\$0	\$155,228	\$0	\$0	\$155,228
ELIZABETHTON	\$64,519	\$100,776	\$48,103	\$75	\$5,150	\$4,472	\$4,722	\$227,817
CHEATHAM COUNTY	\$57,637	\$132,974	\$38,036	\$0	\$26,197	\$3,482	\$1,820	\$260,146
CHESTER COUNTY	\$0	\$70,506	\$9,916	\$0	\$8,759	\$1,840	\$208	\$91,229
CLAIBORNE COUNTY	\$63,024	\$61,050	\$23,271	\$0	\$9,408	\$3,115	\$479	\$160,347
CLAY COUNTY	\$0	\$98,033	\$16,105	\$0	\$4,802	\$3,808	\$2,689	\$125,437
COCKE COUNTY	\$0	\$105,812	\$24,171	\$0	\$5,594	\$7,195	\$0	\$142,772
NEWPORT	\$54,171	\$0	\$12,941	\$50	\$7,308	\$2,078	\$140	\$76,688
COFFEE COUNTY	\$41,338	\$125,116	\$58,254	\$0	\$12,554	\$2,621	\$1,343	\$241,226
MANCHESTER	\$0	\$176,532	\$49,812	\$90	\$7,882	\$3,016	\$8,775	\$246,107
TULLAHOMA	\$92,677	\$74,875	\$25,278	\$0	\$11,385	\$5,157	\$502	\$209,874
CROCKETT COUNTY	\$46,300	\$31,535	\$14,189	\$0	\$4,820	\$4,950	\$428	\$102,222
ALAMO	\$0	\$45,000	\$7,282	\$0	\$3,583	\$931	\$300	\$57,096
BELLS	\$0	\$42,803	\$8,148	\$0	\$4,088	\$949	\$491	\$56,479
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$70,032	\$1,351,275	\$497,873	\$0	\$0	\$117,798	\$5,872	\$2,042,850
DECATUR COUNTY	\$0	\$53,430	\$6,609	\$0	\$7,931	\$8,212	\$1,458	\$77,640
DEKALB COUNTY	\$0	\$104,097	\$24,190	\$0	\$13,590	\$5,357	\$3,157	\$150,391
DICKSON COUNTY	\$59,390	\$117,406	\$49,328	\$0	\$0	\$1,891	\$1,760	\$229,775
DYER COUNTY	\$0	\$159,521	\$36,145	\$390	\$16,737	\$17,122	\$8,161	\$238,076
DYERSBURG	\$59,500	\$67,418	\$27,066	\$0	\$9,060	\$15,343	\$1,304	\$179,691
FAYETTE COUNTY	\$44,335	\$96,661	\$43,466	\$50	\$936	\$16,113	\$2,803	\$204,364
FENTRESS COUNTY	\$0	\$46,050	\$5,514	\$0	\$1,416	\$7,211	\$7,311	\$67,502
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$124,816	\$24,070	\$0	\$6,240	\$18,671	\$2,082	\$175,879
*MILAN	\$0	\$98,574	\$27,759	\$0	\$7,169	\$1,589	\$1,251	\$136,342

TABLE 37 2008-2009

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
*TRENTON	\$39,597	\$27,125	\$10,254	\$20	\$2,943	\$18,440	\$2,486	\$100,865
*BRADFORD	\$0	\$40,395	\$9,913	\$0	\$7,203	\$5,412	\$400	\$63,323
*GIBSON CO. SPEC.	\$60,013	\$37,723	\$14,659	\$0	\$0	\$7,122	\$861	\$120,378
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$50,606	\$95,345	\$46,340	\$135	\$22,926	\$12,827	\$479	\$228,658
GREENEVILLE	\$78,182	\$51,074	\$43,923	\$0	\$20,786	\$331	\$2,089	\$196,385
GRUNDY COUNTY	\$0	\$81,435	\$13,879	\$0	\$13,736	\$10,432	\$1,287	\$120,769
HAMBLEN COUNTY	\$69,010	\$106,984	\$747,917	\$0	\$13,300	\$24,533	\$2,871	\$964,615
HAMILTON COUNTY	\$323,352	\$1,521,812	\$831,885	\$0	\$45,055	\$69,450	\$24,158	\$2,815,712
HANCOCK COUNTY	\$0	\$61,980	\$4,905	\$0	\$7,313	\$3,286	\$267	\$77,751
HARDEMAN COUNTY	\$44,727	\$96,024	\$27,498	\$0	\$7,896	\$7,943	\$2,475	\$186,563
HARDIN COUNTY	\$56,301	\$43,636	\$32,700	\$85	\$8,172	\$27,696	\$1,979	\$170,569
HAWKINS COUNTY	\$0	\$147,911	\$57,768	\$0	\$8,674	\$3,423	\$0	\$217,776
ROGERSVILLE	\$33,203	\$18,571	\$10,083	\$0	\$6,315	\$1,025	\$220	\$69,417
HAYWOOD COUNTY	\$74,517	\$128,161	\$59,033	\$0	\$7,655	\$9,036	\$962	\$279,364
HENDERSON COUNTY	\$0	\$48,002	\$13,765	\$0	\$822	\$5,409	\$18,452	\$86,450
LEXINGTON	\$0	\$154,383	\$16,796	\$0	\$6,723	\$1,372	\$2,714	\$181,988
HENRY COUNTY	\$0	\$77,024	\$17,328	\$0	\$3,765	\$0	\$327	\$98,444
*PARIS	\$0	\$78,532	\$16,606	\$0	\$5,223	\$1,306	\$195	\$101,862
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$96,191	\$7,438	\$0	\$8,817	\$12,346	\$35	\$124,827
HUMPHREYS COUNTY	\$0	\$85,272	\$16,882	\$0	\$0	\$3,349	\$1,089	\$106,592
JACKSON COUNTY	\$32,280	\$123,378	\$21,562	\$0	\$12,135	\$6,507	\$2,321	\$198,183
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$49	\$380,452	\$380,501
JOHNSON COUNTY	\$32,663	\$30,553	\$24,781	\$0	\$0	\$498	\$1,065	\$89,560
KNOX COUNTY	\$481,799	\$1,185,203	\$476,444	\$4,083	\$29,797	\$72,865	\$19,335	\$2,269,526
LAKE COUNTY	\$0	\$52,051	\$7,597	\$0	\$4,990	\$1,231	\$100	\$65,969
LAUDERDALE COUNTY	\$63,141	\$59,040	\$27,907	\$0	\$11,269	\$0	\$1,331	\$162,688
LAWRENCE COUNTY	\$48,860	\$87,606	\$40,767	\$0	\$18,193	\$5,043	\$1,028	\$201,497
LEWIS COUNTY	\$0	\$51,031	\$13,948	\$0	\$9,887	\$3,444	\$4,635	\$82,945
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$60,617	\$21,389	\$0	\$4,999	\$6,083	\$1,356	\$94,444
LOUDON COUNTY	\$0	\$46,748	\$12,275	\$0	\$0	\$0	\$0	\$59,023
LENOIR CITY	\$60,596	\$79,362	\$29,313	\$175	\$9,343	\$553	\$11,881	\$191,223
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$53,166	\$55,380	\$18,913	\$0	\$9,871	\$1,874	\$271	\$139,475
ETOWAH	\$0	\$45,636	\$11,116	\$0	\$0	\$2,923	\$6,849	\$66,524
MCNAIRY COUNTY	\$0	\$88,861	\$10,643	\$0	\$4,392	\$5,093	\$0	\$108,989
MACON COUNTY	\$0	\$166,963	\$22,283	\$0	\$9,548	\$3,771	\$12	\$202,577
MADISON COUNTY	\$79,811	\$119,306	\$52,346	\$0	\$0	\$12,939	\$6,868	\$271,270
MARION COUNTY	\$69,558	\$118,576	\$50,230	\$485	\$22,294	\$11,243	\$3,164	\$275,550
*RICHARD CITY	\$0	\$43,500	\$3,302	\$0	\$0	\$9,095	\$7,080	\$62,977
MARSHALL COUNTY	\$71,290	\$120,790	\$54,575	\$0	\$13,744	\$3,080	\$2,376	\$265,855
MAURY COUNTY	\$74,318	\$326,720	\$123,778	\$0	\$13,406	\$30,148	\$12,853	\$581,223
MEIGS COUNTY	\$0	\$43,040	\$2,912	\$0	\$0	\$0	\$0	\$45,952



TABLE 37 2008-2009

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
DAYTON	\$0	\$10,988	\$5,086	\$0	\$0	\$0	\$0	\$16,074
ROANE COUNTY	\$74,298	\$117,234	\$54,127	\$0	\$4,469	\$11,292	\$3,042	\$264,462
ROBERTSON COUNTY	\$47,133	\$99,311	\$21,988	\$0	\$0	\$1,379	\$2,166	\$171,977
RUTHERFORD COUNTY	\$202,743	\$342,855	\$202,534	\$0	\$1,805	\$26,241	\$3,520	\$779,698
MURFREESBORO	\$80,262	\$254,950	\$104,802	\$0	\$16,796	\$8,791	\$10,626	\$476,227
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$85,615	\$22,306	\$70	\$7,588	\$9,121	\$1,374	\$126,074
SEQUATCHIE COUNTY	\$65,469	\$52,443	\$30,582	\$0	\$7,196	\$3,398	\$4,106	\$163,194
SEVIER COUNTY	\$87,458	\$560,792	\$172,437	\$0	\$30,821	\$5,876	\$3,804	\$861,188
SHELBY COUNTY	\$664,741	\$1,140,516	\$432,127	\$3,754	\$62,968	\$28,344	\$20,368	\$2,352,818
MEMPHIS	\$1,527,323	\$2,715,306	\$1,049,347	\$35,082	\$229,364	\$256,621	\$221,906	\$6,034,949
SMITH COUNTY	\$0	\$135,209	\$40,296	\$0	\$15,843	\$10,498	\$235	\$202,081
STEWART COUNTY	\$0	\$66,829	\$20,528	\$0	\$9,689	\$6,033	\$178	\$103,257
SULLIVAN COUNTY	\$6,989	\$177,960	\$79,260	\$0	\$2,303	\$10,449	\$1,673	\$278,634
BRISTOL	\$90,110	\$157,955	\$85,055	\$400	\$25,602	\$107,174	\$4,143	\$470,439
KINGSPORT	\$75,385	\$144,404	\$79,727	\$0	\$0	\$6,862	\$2,757	\$309,135
SUMNER COUNTY	\$86,108	\$569,607	\$228,183	\$305	\$2,836	\$42,111	\$64,296	\$993,446
TIPTON COUNTY	\$48,560	\$273,768	\$78,384	\$0	\$15,002	\$27,209	\$6,607	\$449,530
TROUSDALE COUNTY	\$0	\$58,769	\$9,037	\$0	\$10,886	\$5,326	\$317	\$84,335
UNICOI COUNTY	\$0	\$78,837	\$17,611	\$0	\$7,135	\$6,799	\$1,240	\$111,622
UNION COUNTY	\$0	\$143,548	\$26,178	\$0	\$8,167	\$9,995	\$578	\$188,466
VAN BUREN COUNTY	\$0	\$62,560	\$9,161	\$0	\$7,615	\$2,241	\$0	\$81,577
WARREN COUNTY	\$0	\$339,205	\$69,830	\$0	\$10,978	\$20,605	\$1,420	\$442,038
WASHINGTON COUNTY	\$64,297	\$65,343	\$44,342	\$0	\$11,256	\$463	\$869	\$186,570
JOHNSON CITY	\$79,376	\$162,807	\$88,433	\$0	\$7,326	\$14,673	\$4,564	\$357,179
WAYNE COUNTY	\$0	\$27,192	\$13,615	\$0	\$7,091	\$1,948	\$0	\$49,846
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$36,362	\$42,948	\$12,053	\$0	\$2,104	\$4,161	\$616	\$98,244
WILLIAMSON COUNTY	\$98,550	\$630,579	\$229,636	\$0	\$4,060	\$40,287	\$7,697	\$1,010,809
*FRANKLIN	\$102,529	\$272,046	\$101,345	\$295	\$16,597	\$8,106	\$746	\$501,663
WILSON COUNTY	\$86,250	\$191,952	\$97,960	\$0	\$21,872	\$22,709	\$0	\$420,743
*LEBANON	\$53,397	\$0	\$12,246	\$0	\$16,691	\$10,022	\$5,468	\$97,824
<b>GRAND TOTAL</b>	<b>\$7,222,242</b>	<b>\$21,594,516</b>	<b>\$8,824,685</b>	<b>\$47,402</b>	<b>\$1,567,327</b>	<b>\$1,546,063</b>	<b>\$1,249,955</b>	<b>\$42,052,191</b>







TABLE 38 2008-2009

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,201
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,911
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,571
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$275	\$275	\$56,678
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,620
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,448
PUTNAM COUNTY	\$0	\$59,597	\$18,707	\$0	\$0	\$1,632	\$0	\$79,936	\$653,875
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,074
ROANE COUNTY	\$35,847	\$0	\$12,253	\$0	\$2,227	\$54	\$0	\$50,381	\$314,843
ROBERTSON COUNTY	\$130,824	\$56,049	\$33,584	\$0	\$0	\$2,425	\$3,361	\$226,243	\$398,220
RUTHERFORD COUNTY	\$96,671	\$173,398	\$83,536	\$0	\$6,545	\$6,571	\$4,909	\$371,630	\$1,151,328
MURFREESBORO	\$80,812	\$132,915	\$59,977	\$0	\$506	\$2,012	\$8,398	\$284,620	\$760,847
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,074
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,194
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$861,188
SHELBY COUNTY	\$597,825	\$346,545	\$516,602	\$100	\$15,053	\$11,033	\$63,565	\$1,550,724	\$3,903,542
MEMPHIS	\$596,822	\$1,564,362	\$543,951	\$555	\$125,675	\$78,926	\$27,145	\$2,937,436	\$8,972,385
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,081
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,257
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,634
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470,439
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309,135
SUMNER COUNTY	\$82,695	\$257,929	\$125,965	\$50	\$399	\$3,670	\$20,747	\$491,455	\$1,484,901
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$449,530
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,335
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,622
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,466
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,577
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,038
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,570
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357,179
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,846
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,244
WILLIAMSON COUNTY	\$93,806	\$323,862	\$131,660	\$0	\$46,623	\$17,861	\$4,140	\$617,952	\$1,628,761
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501,663
WILSON COUNTY	\$80,721	\$125,480	\$68,718	\$0	\$9,563	\$0	\$1,969	\$286,451	\$707,194
*LEBANON	\$48,343	\$27,641	\$16,571	\$0	\$0	\$1,141	\$2,373	\$96,069	\$193,893
<b>GRAND TOTAL</b>	<b>\$4,018,665</b>	<b>\$7,985,148</b>	<b>\$4,269,143</b>	<b>\$4,587</b>	<b>\$789,762</b>	<b>\$492,307</b>	<b>\$334,261</b>	<b>\$17,893,874</b>	<b>\$59,946,065</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 39 2008-2009

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$74,039	\$1,375,437	\$437,308	\$190,393	\$198,450	\$2,385,189	\$224,518	\$0	\$4,885,334
CLINTON	\$0	\$193,386	\$43,497	\$11,416	\$14,812	\$198,310	\$27,432	\$2,599	\$491,452
OAK RIDGE	\$29,861	\$1,382,046	\$475,763	\$104,236	\$93,572	\$2,311,735	\$151,279	\$28,114	\$4,576,606
BEDFORD COUNTY	\$45,123	\$855,274	\$155,775	\$164,627	\$288,382	\$2,788,164	\$116,889	\$9,895	\$4,424,129
BENTON COUNTY	\$0	\$271,972	\$151,142	\$0	\$31,488	\$724,819	\$95,780	\$849	\$1,276,050
BLED SOE COUNTY	\$57,398	\$324,384	\$57,778	\$0	\$76,055	\$466,073	\$92,720	\$0	\$1,074,408
BLOUNT COUNTY	\$0	\$2,359,254	\$1,050,037	\$91,250	\$114,827	\$3,359,287	\$260,184	\$0	\$7,234,839
ALCOA	\$0	\$89,655	\$71,477	\$55,769	\$222,461	\$662,310	\$49,583	\$13,504	\$1,164,759
MARYVILLE	\$82,155	\$338,446	\$207,554	\$59,781	\$393,437	\$1,275,804	\$56,107	\$1,201	\$2,414,485
BRADLEY COUNTY	\$66,781	\$514,805	\$245,930	\$254,092	\$724,700	\$2,390,063	\$117,602	\$8,870	\$4,322,843
CLEVELAND	\$0	\$23,268	\$13,581	\$130,461	\$802,143	\$1,585,633	\$113,268	\$0	\$2,668,354
CAMPBELL COUNTY	\$0	\$876,101	\$379,781	\$211,054	\$14,475	\$1,791,471	\$74,865	\$0	\$3,347,747
CANNON COUNTY	\$0	\$230,091	\$80,637	\$975	\$22,417	\$624,953	\$63,123	\$0	\$1,022,196
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$36,562	\$80,932	\$10,206	\$0	\$127,700
*HOLLOW ROCK-BR	\$21,930	\$21,109	\$5,603	\$18,200	\$126,053	\$151,487	\$28,474	\$1,987	\$374,842
*HUNTINGDON	\$0	\$15,357	\$2,971	\$37,460	\$238,646	\$341,138	\$6,794	\$29,597	\$671,963
*MCKENZIE	\$0	\$106,833	\$14,942	\$35,410	\$90,487	\$294,046	\$14,128	\$0	\$555,846
*S. CARROLL	\$17,705	\$1,711	\$3,199	\$11,807	\$13,028	\$111,931	\$8,569	\$44	\$167,994
*W. CARROLL	\$0	\$128,203	\$27,490	\$70,161	\$7,890	\$233,365	\$29,203	\$0	\$496,312
CARTER COUNTY	\$0	\$779,602	\$373,498	\$0	\$58,704	\$1,614,154	\$89,626	\$498	\$2,916,082
ELIZABETHTON	\$26,926	\$237,339	\$138,977	\$77,612	\$48,704	\$597,515	\$30,704	\$6,405	\$1,164,182
CHEATHAM COUNTY	\$0	\$953,032	\$168,353	\$182,359	\$55,607	\$1,847,509	\$121,126	\$2,781	\$3,330,767
CHESTER COUNTY	\$3,978	\$353,828	\$51,024	\$71,400	\$16,506	\$610,500	\$130,958	\$6,698	\$1,244,892
CLAIBORNE COUNTY	\$0	\$421,983	\$50,634	\$0	\$85,771	\$1,563,622	\$86,556	\$0	\$2,208,566
CLAY COUNTY	\$0	\$149,313	\$25,125	\$39,609	\$90,279	\$479,159	\$43,359	\$2,965	\$829,809
COCKE COUNTY	\$0	\$665,820	\$268,239	\$81,373	\$105,275	\$1,210,113	\$71,088	\$59,500	\$2,461,408
NEWPORT	\$0	\$118,136	\$28,598	\$23,435	\$28,823	\$256,739	\$22,661	\$27	\$478,419
COFFEE COUNTY	\$0	\$466,500	\$204,107	\$0	\$5,227	\$1,026,324	\$66,420	\$0	\$1,768,578
MANCHESTER	\$0	\$199,427	\$71,987	\$41,092	\$20,874	\$378,422	\$32,977	\$10,172	\$754,951
TULLAHOMA	\$0	\$609,727	\$232,146	\$59,173	\$472,277	\$1,245,547	\$105,033	\$0	\$2,723,903
CROCKETT COUNTY	\$0	\$171,157	\$36,737	\$85,771	\$60,683	\$611,415	\$38,025	\$7,025	\$1,010,813
ALAMO	\$0	\$23,000	\$3,753	\$20,191	\$81,100	\$96,284	\$0	\$1,170	\$225,498
BELLS	\$0	\$51,508	\$10,802	\$15,000	\$269	\$89,063	\$11,781	\$0	\$178,423
CUMBERLAND COUNTY	\$0	\$962,038	\$464,276	\$220,012	\$86,963	\$2,114,805	\$140,686	\$270	\$3,989,050
DAVIDSON COUNTY	\$215,569	\$21,685,973	\$9,147,800	\$695,077	\$2,364,331	\$23,312,864	\$1,730,161	\$452,461	\$59,604,236
DECATUR COUNTY	\$0	\$159,068	\$18,005	\$79,789	\$0	\$455,308	\$52,206	\$425	\$764,801
DEKALB COUNTY	\$0	\$266,384	\$51,392	\$81,223	\$1,937	\$698,322	\$86,405	\$475	\$1,186,138
DICKSON COUNTY	\$0	\$0	\$0	\$359,018	\$1,689,969	\$2,384,259	\$9,767	\$373	\$4,443,386
DYER COUNTY	\$0	\$518,842	\$156,884	\$242,195	\$123,671	\$1,032,900	\$108,449	\$0	\$2,182,941
DYERSBURG	\$21,245	\$794,123	\$217,974	\$248,457	\$148,060	\$1,049,663	\$98,775	\$23,531	\$2,601,828
FAYETTE COUNTY	\$0	\$483,549	\$95,261	\$120,866	\$49,161	\$841,820	\$43,117	\$3,689	\$1,637,463
FENTRESS COUNTY	\$0	\$271,573	\$34,175	\$0	\$26,175	\$682,966	\$71,651	\$0	\$1,086,540
FRANKLIN COUNTY	\$42,647	\$958,638	\$350,038	\$177,299	\$38,537	\$1,853,797	\$133,997	\$0	\$3,554,953
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$234,951	\$39,241	\$200	\$70,862	\$391,625	\$74,287	\$0	\$811,166
*MILAN	\$0	\$262,438	\$71,223	\$67,499	\$48,946	\$520,931	\$56,696	\$0	\$1,027,733
*TRENTON	\$24,692	\$163,359	\$24,800	\$32,694	\$5,787	\$415,602	\$31,164	\$1,946	\$700,044
*BRADFORD	\$13,850	\$81,683	\$13,867	\$36,911	\$23,030	\$129,890	\$12,629	\$453	\$312,313

TABLE 39 2008-2009

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
*GIBSON CO. SPEC.	\$0	\$135,244	\$27,497	\$68,516	\$595,007	\$613,797	\$4,020	\$0	\$1,444,081
GILES COUNTY	\$0	\$415,661	\$146,707	\$84,398	\$125,227	\$1,534,426	\$121,509	\$0	\$2,427,928
GRAINGER COUNTY	\$0	\$443,034	\$77,532	\$55,000	\$13,253	\$828,069	\$70,078	\$0	\$1,486,966
GREENE COUNTY	\$822,501	\$58,999	\$338,040	\$0	\$42,846	\$1,644,601	\$121,995	\$60	\$3,029,042
GREENEVILLE	\$97,518	\$472,228	\$275,928	\$83,531	\$66,454	\$892,147	\$72,889	\$2,620	\$1,963,315
GRUNDY COUNTY	\$0	\$261,299	\$36,066	\$41,375	\$14,092	\$713,121	\$90,727	\$9,606	\$1,166,286
HAMBLEN COUNTY	\$0	\$1,464,727	\$571,184	\$0	\$184,971	\$2,565,996	\$216,135	\$4,230	\$5,007,243
HAMILTON COUNTY	\$183,793	\$350,156	\$272,099	\$898,590	\$10,243,698	\$10,481,391	\$159,065	\$112,175	\$22,700,967
HANCOCK COUNTY	\$0	\$105,565	\$9,142	\$0	\$18,400	\$359,515	\$12,082	\$2,900	\$507,604
HARDEMAN COUNTY	\$38,110	\$26,211	\$12,854	\$103,853	\$653,497	\$946,003	\$0	\$336	\$1,780,864
HARDIN COUNTY	\$0	\$312,028	\$170,763	\$123,218	\$25,734	\$1,085,389	\$166,872	\$2,875	\$1,886,879
HAWKINS COUNTY	\$0	\$944,999	\$362,758	\$0	\$140,794	\$2,056,597	\$96,376	\$12,005	\$3,613,529
ROGERSVILLE	\$0	\$12,175	\$6,216	\$14,926	\$78,884	\$147,660	\$7,162	\$0	\$267,023
HAYWOOD COUNTY	\$0	\$1,500	\$122	\$116,595	\$609,948	\$801,281	\$0	\$0	\$1,529,446
HENDERSON COUNTY	\$0	\$382,793	\$78,268	\$198,236	\$129,000	\$963,284	\$68,527	\$0	\$1,820,108
LEXINGTON	\$0	\$0	\$0	\$34,273	\$330,143	\$352,245	\$440	\$0	\$717,101
HENRY COUNTY	\$0	\$0	\$0	\$106,829	\$527,506	\$809,309	\$0	\$0	\$1,443,644
*PARIS	\$0	\$197,312	\$29,637	\$47,250	\$39,631	\$385,146	\$59,253	\$14,535	\$772,764
HICKMAN COUNTY	\$0	\$0	\$0	\$60,300	\$685,190	\$1,412,950	\$32,531	\$0	\$2,190,971
HOUSTON COUNTY	\$0	\$240,596	\$19,086	\$3,332	\$21,200	\$473,587	\$27,816	\$989	\$786,606
HUMPHREYS COUNTY	\$19,434	\$418,876	\$104,530	\$0	\$38,199	\$817,061	\$51,430	\$1,552	\$1,451,082
JACKSON COUNTY	\$0	\$203,076	\$27,699	\$0	\$20,885	\$431,554	\$68,950	\$0	\$752,164
JEFFERSON COUNTY	\$0	\$883,007	\$403,862	\$203,897	\$244,634	\$1,552,297	\$125,561	\$0	\$3,413,258
JOHNSON COUNTY	\$0	\$392,845	\$160,595	\$0	\$186,927	\$864,424	\$105,000	\$1,637	\$1,711,428
KNOX COUNTY	\$0	\$8,824,229	\$2,396,863	\$276,574	\$1,192,022	\$15,876,159	\$863,383	\$68,956	\$29,498,186
LAKE COUNTY	\$31,417	\$122,748	\$25,978	\$36,883	\$1,920	\$428,430	\$34,158	\$4,594	\$686,128
LAUDERDALE COUNTY	\$42,840	\$243,817	\$81,590	\$54,173	\$563,976	\$796,154	\$0	\$0	\$1,782,550
LAWRENCE COUNTY	\$0	\$751,892	\$266,240	\$137,960	\$114,577	\$1,867,916	\$87,836	\$0	\$3,226,421
LEWIS COUNTY	\$50,595	\$189,713	\$34,360	\$31,848	\$9,479	\$438,469	\$44,650	\$722	\$799,836
LINCOLN COUNTY	\$0	\$406,174	\$113,900	\$0	\$16,772	\$1,430,581	\$72,739	\$12,125	\$2,052,291
FAYETTEVILLE	\$0	\$114,345	\$30,328	\$32,112	\$4,343	\$277,293	\$33,029	\$3,097	\$494,547
LOUDON COUNTY	\$0	\$150,737	\$57,742	\$169,698	\$1,033,612	\$985,624	\$0	\$0	\$2,397,413
LENOIR CITY	\$78,951	\$251,305	\$114,353	\$56,200	\$50,004	\$715,709	\$44,473	\$10,312	\$1,321,307
MCMINN COUNTY	\$0	\$723,506	\$297,263	\$68,495	\$0	\$1,494,882	\$91,057	\$84,872	\$2,760,075
ATHENS	\$0	\$164,603	\$57,415	\$23,247	\$0	\$483,129	\$0	\$0	\$728,394
ETOWAH	\$0	\$71,874	\$26,504	\$14,706	\$0	\$97,170	\$14,115	\$593	\$224,962
MCNAIRY COUNTY	\$0	\$459,910	\$122,599	\$213,527	\$0	\$1,034,277	\$89,801	\$0	\$1,920,114
MACON COUNTY	\$0	\$505,933	\$66,114	\$144,536	\$19,943	\$925,295	\$134,040	\$0	\$1,795,861
MADISON COUNTY	\$52,708	\$1,465,634	\$417,025	\$657,427	\$496,090	\$4,029,802	\$223,941	\$0	\$7,342,627
MARION COUNTY	\$0	\$485,635	\$197,077	\$162,842	\$47,309	\$1,434,389	\$198,311	\$2,375	\$2,527,938
*RICHARD CITY	\$32,357	\$33,092	\$5,441	\$10,796	\$14,337	\$114,802	\$11,917	\$1,777	\$224,519
MARSHALL COUNTY	\$51,570	\$851,842	\$283,210	\$105,337	\$52,081	\$1,605,817	\$218,876	\$0	\$3,168,733
MAURY COUNTY	\$51,667	\$1,341,233	\$595,943	\$220,634	\$224,054	\$2,878,823	\$129,952	\$2,514	\$5,444,820
MEIGS COUNTY	\$30,755	\$251,599	\$20,697	\$18,425	\$7,323	\$394,143	\$51,905	\$0	\$774,847
MONROE COUNTY	\$0	\$657,401	\$271,754	\$205,157	\$47,521	\$1,189,825	\$173,816	\$0	\$2,545,474
SWEETWATER	\$0	\$193,918	\$57,549	\$38,416	\$18,978	\$380,964	\$17,623	\$0	\$707,448
MONTGOMERY COUNTY	\$186,516	\$3,892,437	\$1,707,570	\$740,642	\$308,158	\$6,315,388	\$574,799	\$2,988	\$13,728,498
MOORE COUNTY	\$0	\$228,010	\$66,775	\$35,937	\$14,550	\$329,763	\$50,309	\$0	\$725,344

TABLE 39 2008-2009

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
MORGAN COUNTY	\$0	\$527,722	\$75,783	\$0	\$36,908	\$894,009	\$2,339	\$6,535	\$1,543,296
OBION COUNTY	\$0	\$697,644	\$112,783	\$114,251	\$9,360	\$1,230,024	\$121,855	\$1,989	\$2,287,906
UNION CITY	\$0	\$69,687	\$18,307	\$25,342	\$233,685	\$468,653	\$8,691	\$0	\$824,365
OVERTON COUNTY	\$0	\$527,986	\$142,613	\$88,080	\$72,433	\$866,066	\$129,961	\$179	\$1,827,318
PERRY COUNTY	\$0	\$160,599	\$32,160	\$26,399	\$35,466	\$326,733	\$18,209	\$0	\$599,566
PICKETT COUNTY	\$0	\$97,441	\$13,412	\$33,743	\$6,505	\$215,756	\$33,509	\$0	\$400,366
POLK COUNTY	\$33,504	\$239,488	\$109,166	\$103,677	\$51,864	\$731,195	\$120,665	\$197	\$1,389,756
PUTNAM COUNTY	\$0	\$578,629	\$244,270	\$176,941	\$1,392,063	\$3,494,904	\$94,220	\$0	\$5,981,027
RHEA COUNTY	\$0	\$590,210	\$229,486	\$0	\$9,482	\$1,225,250	\$63,979	\$0	\$2,118,407
DAYTON	\$0	\$80,293	\$32,524	\$10,041	\$0	\$122,091	\$9,554	\$0	\$254,503
ROANE COUNTY	\$0	\$73,552	\$29,590	\$98,076	\$1,123,424	\$2,234,787	\$96,253	\$100,433	\$3,756,115
ROBERTSON COUNTY	\$0	\$67,244	\$12,353	\$250,264	\$1,791,617	\$2,741,359	\$179,294	\$0	\$5,042,131
RUTHERFORD COUNTY	\$0	\$4,840,285	\$2,051,516	\$270,596	\$531,366	\$11,161,830	\$650,797	\$145,807	\$19,652,197
MURFREESBORO	\$0	\$533,471	\$212,925	\$87,998	\$1,129,229	\$2,611,165	\$108,134	\$3,105	\$4,686,027
SCOTT COUNTY	\$26,557	\$342,418	\$49,749	\$112,916	\$34,999	\$661,360	\$106,868	\$0	\$1,334,867
*ONEIDA	\$0	\$286,665	\$98,305	\$48,842	\$7,115	\$308,203	\$79,991	\$18,142	\$847,263
SEQUATCHIE COUNTY	\$0	\$254,300	\$92,736	\$18,852	\$44,245	\$581,603	\$58,485	\$4,452	\$1,054,673
SEVIER COUNTY	\$0	\$2,292,824	\$817,646	\$290,397	\$427,164	\$3,766,092	\$143,953	\$0	\$7,738,076
SHELBY COUNTY	\$0	\$2,839,219	\$773,840	\$495,162	\$6,355,576	\$7,887,578	\$123,465	\$101,876	\$18,576,716
MEMPHIS	\$190,199	\$32,857,991	\$10,919,788	\$1,514,050	\$4,161,223	\$27,444,068	\$2,977,666	\$434,928	\$80,499,913
SMITH COUNTY	\$0	\$342,474	\$43,507	\$40,028	\$30,480	\$1,016,146	\$63,311	\$0	\$1,535,946
STEWART COUNTY	\$0	\$388,651	\$61,252	\$89,365	\$22,920	\$861,721	\$74,145	\$2,929	\$1,500,983
SULLIVAN COUNTY	\$0	\$1,923,023	\$1,024,007	\$0	\$49,932	\$3,058,350	\$110,298	\$0	\$6,165,610
BRISTOL	\$44,830	\$73,232	\$43,787	\$1,160	\$626,122	\$1,238,453	\$36,718	\$0	\$2,064,302
KINGSFORT	\$0	\$1,398,989	\$675,300	\$37,364	\$34,760	\$1,614,806	\$168,965	\$290	\$3,930,474
SUMNER COUNTY	\$80,340	\$3,559,178	\$1,877,341	\$299,892	\$700,534	\$6,048,349	\$456,287	\$58,227	\$13,080,148
TIPTON COUNTY	\$0	\$0	\$0	\$167,894	\$1,671,679	\$2,202,229	\$2,824	\$0	\$4,044,626
TROUSDALE COUNTY	\$0	\$126,199	\$16,788	\$60,576	\$9,000	\$349,226	\$25,233	\$27	\$587,049
UNICOI COUNTY	\$31,943	\$338,128	\$131,007	\$67,545	\$52,570	\$610,964	\$42,018	\$0	\$1,274,175
UNION COUNTY	\$0	\$368,355	\$44,515	\$123,962	\$67,127	\$895,651	\$40,884	\$0	\$1,540,494
VAN BUREN COUNTY	\$0	\$136,842	\$19,071	\$67,577	\$20,552	\$234,685	\$11,985	\$450	\$491,162
WARREN COUNTY	\$34,406	\$808,217	\$166,214	\$120,886	\$47,182	\$1,876,688	\$202,032	\$1,338	\$3,256,963
WASHINGTON COUNTY	\$0	\$567,149	\$211,358	\$14,000	\$864,037	\$2,315,778	\$99,906	\$3,988	\$4,076,216
JOHNSON CITY	\$0	\$1,317,393	\$578,394	\$0	\$150,337	\$2,502,462	\$111,746	\$0	\$4,660,332
WAYNE COUNTY	\$0	\$285,371	\$45,673	\$92,428	\$74,561	\$817,681	\$57,443	\$0	\$1,373,157
WEAKLEY COUNTY	\$0	\$82,029	\$35,490	\$110,017	\$856,697	\$1,313,441	\$46,184	\$0	\$2,443,858
WHITE COUNTY	\$0	\$658,676	\$94,149	\$100,747	\$5,252	\$956,514	\$78,969	\$0	\$1,894,307
WILLIAMSON COUNTY	\$95,527	\$250,971	\$116,338	\$183,025	\$4,802,228	\$6,926,381	\$30,972	\$85	\$12,405,527
*FRANKLIN	\$0	\$1,178,016	\$441,789	\$70,952	\$152,787	\$1,184,175	\$96,452	\$2,416	\$3,126,588
WILSON COUNTY	\$0	\$335,507	\$178,153	\$227,959	\$2,624,042	\$4,025,362	\$85,229	\$0	\$7,476,252
*LEBANON	\$0	\$518,986	\$113,738	\$80,564	\$16,867	\$788,991	\$82,615	\$12,622	\$1,614,383
<b>GRAND TOTAL</b>	<b>\$3,051,936</b>	<b>\$133,869,295</b>	<b>\$48,205,080</b>	<b>\$15,926,606</b>	<b>\$58,923,972</b>	<b>\$257,355,261</b>	<b>\$16,932,280</b>	<b>\$1,937,984</b>	<b>\$536,202,415</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 40 2008-2009

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$49,808	\$512,997	\$130,522	\$279,333	\$0	\$322,961	\$0	\$1,295,621	\$6,180,955
CLINTON	\$0	\$2,244	\$172	\$50,309	\$1,258	\$7,762	\$4,864	\$66,609	\$558,061
OAK RIDGE	\$29,861	\$737,543	\$239,475	\$85,308	\$0	\$251,305	\$2,199	\$1,345,691	\$5,922,297
BEDFORD COUNTY	\$0	\$570,029	\$103,222	\$298,386	\$0	\$207,774	\$23,066	\$1,202,477	\$5,626,606
BENTON COUNTY	\$37,930	\$247,783	\$106,047	\$35,703	\$15,800	\$75,192	\$14	\$518,469	\$1,794,519
BLED SOE COUNTY	\$32,227	\$64,510	\$14,725	\$125,862	\$0	\$30,449	\$1,513	\$269,286	\$1,343,694
BLOUNT COUNTY	\$44,627	\$628,668	\$243,912	\$290,285	\$100,197	\$282,674	\$21,527	\$1,611,890	\$8,846,729
ALCOA	\$0	\$213,177	\$72,440	\$228,676	\$231	\$19,100	\$83,369	\$616,993	\$1,781,752
MARYVILLE	\$88,956	\$240,869	\$126,657	\$288,073	\$7,606	\$103,941	\$3,272	\$859,374	\$3,273,859
BRADLEY COUNTY	\$56,802	\$438,644	\$164,276	\$21,985	\$0	\$363,496	\$6,817	\$1,052,020	\$5,374,863
CLEVELAND	\$63,200	\$353,360	\$168,160	\$249,223	\$0	\$96,275	\$3,351	\$933,569	\$3,601,923
CAMPBELL COUNTY	\$42,540	\$289,883	\$122,903	\$284,223	\$0	\$12,123	\$904	\$752,576	\$4,100,323
CANNON COUNTY	\$0	\$107,664	\$35,938	\$28,399	\$0	\$48,636	\$447	\$221,084	\$1,243,280
CARROLL COUNTY	\$0	\$49,817	\$16,005	\$22,456	\$0	\$3,094	\$510	\$91,882	\$219,582
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$64,302	\$0	\$8,089	\$0	\$72,391	\$447,233
*HUNTINGDON	\$33,056	\$36,314	\$11,439	\$42,402	\$0	\$7,084	\$10,365	\$140,660	\$812,623
*MCKENZIE	\$0	\$75,174	\$12,056	\$86,547	\$0	\$13,839	\$60	\$187,676	\$743,522
*S. CARROLL	\$10,953	\$2,066	\$1,836	\$10,945	\$0	\$1,197	\$185	\$27,182	\$195,176
*W. CARROLL	\$40,646	\$28,119	\$13,369	\$14,102	\$0	\$20,285	\$663	\$117,184	\$613,496
CARTER COUNTY	\$42,129	\$277,965	\$135,563	\$233,386	\$0	\$26,417	\$8,055	\$723,515	\$3,639,597
ELIZABETHTON	\$34,010	\$139,627	\$60,088	\$221,623	\$0	\$780	\$151	\$456,279	\$1,620,461
CHEATHAM COUNTY	\$54,546	\$332,410	\$79,388	\$183,508	\$73,582	\$157,585	\$7,285	\$888,304	\$4,219,071
CHESTER COUNTY	\$0	\$137,666	\$17,273	\$119,617	\$0	\$90,573	\$0	\$365,129	\$1,610,021
CLAIBORNE COUNTY	\$0	\$405,326	\$52,650	\$341,163	\$0	\$0	\$1,806	\$800,945	\$3,009,511
CLAY COUNTY	\$0	\$97,841	\$15,302	\$9,243	\$0	\$27,796	\$290	\$150,472	\$980,281
COCKE COUNTY	\$42,828	\$169,251	\$81,264	\$75,655	\$0	\$218,888	\$2,253	\$590,139	\$3,051,547
NEWPORT	\$0	\$0	\$0	\$90,631	\$0	\$314	\$93	\$91,038	\$569,457
COFFEE COUNTY	\$56,731	\$214,702	\$97,472	\$35,261	\$0	\$135,509	\$3,383	\$543,058	\$2,311,636
MANCHESTER	\$0	\$104,402	\$39,312	\$85,417	\$0	\$32,559	\$5,052	\$266,742	\$1,021,693
TULLAHOMA	\$0	\$392,938	\$114,882	\$694,464	\$0	\$4,767	\$0	\$1,207,051	\$3,930,954
CROCKETT COUNTY	\$0	\$110,500	\$36,218	\$135,733	\$0	\$49,433	\$15,068	\$346,952	\$1,357,765
ALAMO	\$0	\$0	\$0	\$63,391	\$0	\$0	\$14,735	\$78,126	\$303,624
BELLS	\$0	\$0	\$0	\$25,591	\$0	\$177	\$0	\$25,768	\$204,191
CUMBERLAND COUNTY	\$43,923	\$318,972	\$126,319	\$205,338	\$24,944	\$178,184	\$34,264	\$931,944	\$4,920,994
DAVIDSON COUNTY	\$277,912	\$7,970,857	\$3,098,416	\$2,090,792	\$2,899	\$2,451,195	\$23,510	\$15,915,581	\$75,519,817
DECATUR COUNTY	\$0	\$62,021	\$6,193	\$72,241	\$0	\$9,712	\$1,672	\$151,839	\$916,640

TABLE 40 2008-2009

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
DEKALB COUNTY	\$47,433	\$82,894	\$25,071	\$17,776	\$3,158	\$101,703	\$589	\$278,624	\$1,464,762
DICKSON COUNTY	\$70,600	\$569,665	\$177,655	\$362,218	\$0	\$1,370	\$2,787	\$1,184,295	\$5,627,681
DYER COUNTY	\$53,153	\$338,738	\$88,814	\$353,847	\$19,435	\$269,714	\$832	\$1,124,533	\$3,307,474
DYERSBURG	\$0	\$0	\$0	\$392,735	\$8,437	\$156,372	\$68,458	\$626,002	\$3,227,830
FAYETTE COUNTY	\$47,920	\$271,356	\$93,597	\$74,938	\$0	\$86,567	\$1,762	\$576,140	\$2,213,603
FENTRESS COUNTY	\$29,850	\$42,292	\$8,790	\$39,497	\$102,685	\$0	\$3,321	\$226,435	\$1,312,975
FRANKLIN COUNTY	\$52,877	\$591,796	\$222,294	\$595,873	\$0	\$64,228	\$18	\$1,527,086	\$5,082,039
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$52,149	\$16,317	\$29,981	\$0	\$0	\$44,900	\$143,347	\$954,513
*MILAN	\$44,427	\$76,662	\$33,382	\$69,113	\$0	\$19,464	\$920	\$243,968	\$1,271,701
*TRENTON	\$0	\$60,517	\$4,670	\$42,302	\$12,440	\$34,646	\$9,255	\$163,830	\$863,874
*BRADFORD	\$28,450	\$0	\$9,040	\$69,473	\$0	\$29,169	\$4,470	\$140,602	\$452,915
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$130,677	\$0	\$85,070	\$2,721	\$218,468	\$1,662,549
GILES COUNTY	\$45,214	\$186,694	\$72,284	\$114,898	\$79,121	\$71,787	\$36,132	\$606,130	\$3,034,058
GRAINGER COUNTY	\$59,982	\$164,029	\$40,951	\$51,227	\$0	\$8,700	\$38,232	\$363,121	\$1,850,087
GREENE COUNTY	\$38,688	\$274,726	\$111,435	\$233,577	\$14,441	\$40,311	\$10,885	\$724,063	\$3,753,105
GREENEVILLE	\$0	\$181,157	\$70,992	\$225,113	\$588	\$5,209	\$1,589	\$484,648	\$2,447,963
GRUNDY COUNTY	\$0	\$123,299	\$17,250	\$42,426	\$0	\$95,487	\$0	\$278,462	\$1,444,748
HAMBLÉN COUNTY	\$48,713	\$544,374	\$215,957	\$371,510	\$87,465	\$29,254	\$1,974	\$1,299,247	\$6,306,490
HAMILTON COUNTY	\$343,608	\$3,420,168	\$1,596,497	\$1,541,255	\$0	\$356,231	\$5,900	\$7,263,659	\$29,964,626
HANCOCK COUNTY	\$15,234	\$0	\$1,316	\$90,884	\$0	\$55	\$0	\$107,489	\$615,093
HARDEMAN COUNTY	\$7,510	\$242,019	\$68,946	\$177,839	\$0	\$169,204	\$17,126	\$682,644	\$2,463,508
HARDIN COUNTY	\$46,230	\$157,142	\$52,685	\$90,212	\$36,490	\$30,078	\$1,237	\$414,074	\$2,300,953
HAWKINS COUNTY	\$11,525	\$447,567	\$156,977	\$6,761	\$0	\$91,213	\$54,870	\$768,913	\$4,382,442
ROGERSVILLE	\$0	\$23,424	\$4,816	\$55,670	\$0	\$588	\$0	\$84,498	\$351,521
HAYWOOD COUNTY	\$42,289	\$119,228	\$41,326	\$450,220	\$0	\$80,175	\$12,611	\$745,849	\$2,275,295
HENDERSON COUNTY	\$28,105	\$91,208	\$35,751	\$130,345	\$0	\$43,301	\$10,000	\$338,710	\$2,158,818
LEXINGTON	\$33,620	\$11,120	\$9,124	\$202,951	\$0	\$11,459	\$1,902	\$270,176	\$987,277
HENRY COUNTY	\$56,342	\$199,237	\$45,839	\$71,216	\$0	\$129,052	\$3,622	\$505,308	\$1,948,952
*PARIS	\$57,125	\$72,631	\$32,645	\$37,603	\$10,854	\$20,950	\$967	\$232,775	\$1,005,539
HICKMAN COUNTY	\$48,078	\$134,539	\$56,191	\$670,191	\$3,700	\$13,907	\$796	\$927,402	\$3,118,373
HOUSTON COUNTY	\$0	\$94,050	\$7,363	\$108,079	\$0	\$10,456	\$0	\$219,948	\$1,006,554
HUMPHREYS COUNTY	\$0	\$221,809	\$57,685	\$99,502	\$0	\$81,814	\$263	\$461,073	\$1,912,155
JACKSON COUNTY	\$35,943	\$37,280	\$9,536	\$69,645	\$0	\$49,096	\$1,096	\$202,596	\$954,760
JEFFERSON COUNTY	\$52,370	\$278,755	\$124,050	\$269,715	\$0	\$171,013	\$13,179	\$909,082	\$4,322,340
JOHNSON COUNTY	\$0	\$102,545	\$35,134	\$13,738	\$0	\$77,426	\$3,383	\$232,226	\$1,943,654

TABLE 40 2008-2009

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
KNOX COUNTY	\$0	\$7,671,459	\$1,873,093	\$430,280	\$0	\$2,545,295	\$1,871	\$12,521,998	\$42,020,184
LAKE COUNTY	\$32,034	\$32,034	\$6,111	\$38,648	\$0	\$8,788	\$0	\$117,615	\$803,743
LAUDERDALE COUNTY	\$0	\$211,470	\$54,144	\$289,937	\$0	\$136,235	\$1,923	\$693,709	\$2,476,259
LAWRENCE COUNTY	\$36,275	\$145,335	\$63,777	\$133,698	\$0	\$234,381	\$2,442	\$615,908	\$3,842,329
LEWIS COUNTY	\$0	\$65,517	\$14,049	\$8,696	\$0	\$30,169	\$45	\$118,476	\$918,312
LINCOLN COUNTY	\$71,108	\$166,418	\$45,118	\$159,788	\$0	\$56,179	\$19,991	\$518,602	\$2,570,893
FAYETTEVILLE	\$0	\$61,662	\$14,299	\$13,705	\$417	\$8,147	\$4,451	\$102,681	\$597,228
LOUDON COUNTY	\$0	\$0	\$0	\$178,294	\$0	\$18,960	\$0	\$197,254	\$2,594,667
LENOIR CITY	\$0	\$107,937	\$23,540	\$217,097	\$0	\$81,033	\$1,999	\$431,606	\$1,752,913
MCMINN COUNTY	\$40,310	\$251,757	\$98,587	\$77,132	\$0	\$155,083	\$64,430	\$687,299	\$3,447,374
ATHENS	\$47,248	\$84,991	\$48,363	\$86,342	\$8,457	\$87,412	\$0	\$362,813	\$1,091,207
ETOWAH	\$0	\$0	\$0	\$13,940	\$0	\$0	\$0	\$13,940	\$238,902
MCNAIRY COUNTY	\$0	\$154,361	\$37,656	\$118,432	\$0	\$96,290	\$758	\$407,497	\$2,327,611
MACON COUNTY	\$36,050	\$183,585	\$27,857	\$54,944	\$0	\$124,492	\$873	\$427,801	\$2,223,662
MADISON COUNTY	\$0	\$1,798,217	\$547,833	\$0	\$0	\$977,442	\$1,700	\$3,325,192	\$10,667,819
MARION COUNTY	\$0	\$193,765	\$56,793	\$131,464	\$0	\$176,989	\$749	\$559,760	\$3,087,698
*RICHARD CITY	\$0	\$0	\$0	\$36,727	\$214	\$817	\$0	\$37,758	\$262,277
MARSHALL COUNTY	\$0	\$395,363	\$130,518	\$559,975	\$0	\$6,868	\$4,319	\$1,097,043	\$4,265,776
MAURY COUNTY	\$0	\$577,715	\$192,473	\$135,902	\$0	\$278,585	\$277	\$1,184,952	\$6,629,772
MEIGS COUNTY	\$0	\$55,415	\$3,927	\$69,765	\$0	\$0	\$2,000	\$131,107	\$905,954
MONROE COUNTY	\$47,062	\$264,706	\$114,664	\$144,513	\$0	\$335,092	\$0	\$906,037	\$3,451,511
SWEETWATER	\$32,452	\$30,276	\$19,288	\$99,528	\$508	\$21,560	\$5,480	\$209,092	\$916,540
MONTGOMERY COUNTY	\$67,407	\$2,134,563	\$823,886	\$430,704	\$0	\$961,176	\$60,773	\$4,478,509	\$18,207,007
MOORE COUNTY	\$0	\$0	\$0	\$40,945	\$0	\$38,113	\$6,822	\$85,880	\$811,224
MORGAN COUNTY	\$26,445	\$106,625	\$21,577	\$195,944	\$0	\$129,415	\$86,618	\$566,624	\$2,109,920
OBION COUNTY	\$54,080	\$326,967	\$59,665	\$137,676	\$514	\$12,371	\$0	\$591,273	\$2,879,179
UNION CITY	\$45,386	\$118,972	\$77,800	\$81,911	\$27	\$21,333	\$13,954	\$359,383	\$1,183,748
OVERTON COUNTY	\$0	\$142,611	\$36,679	\$14,458	\$5,656	\$60,400	\$3,087	\$262,891	\$2,090,209
PERRY COUNTY	\$27,626	\$76,181	\$21,321	\$55,950	\$67,243	\$6,316	\$383	\$255,020	\$854,586
PICKETT COUNTY	\$29,697	\$36,129	\$8,981	\$39,562	\$0	\$5,730	\$1,592	\$121,691	\$522,057
POLK COUNTY	\$0	\$89,934	\$32,765	\$0	\$0	\$4,000	\$0	\$126,699	\$1,516,455
PUTNAM COUNTY	\$54,716	\$615,766	\$234,540	\$563,449	\$0	\$414,036	\$0	\$1,882,507	\$7,863,534
RHEA COUNTY	\$0	\$214,943	\$35,187	\$446,743	\$0	\$124,511	\$57,400	\$878,784	\$2,997,191
DAYTON	\$0	\$25,737	\$3,435	\$27,098	\$0	\$11,163	\$0	\$67,433	\$321,936
ROANE COUNTY	\$60,230	\$444,947	\$174,295	\$177,081	\$0	\$112,648	\$29,707	\$998,908	\$4,755,023
ROBERTSON COUNTY	\$64,183	\$449,971	\$127,121	\$798,149	\$0	\$30,298	\$0	\$1,469,722	\$6,511,853



TABLE 40 2008-2009

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
RUTHERFORD COUNTY	\$385,610	\$1,825,532	\$870,586	\$1,313,140	\$0	\$771,114	\$85,569	\$5,251,551	\$24,903,748
MURFREESBORO	\$60,746	\$391,830	\$165,867	\$551,294	\$0	\$157,322	\$17,922	\$1,344,981	\$6,031,008
SCOTT COUNTY	\$0	\$93,911	\$18,568	\$6,354	\$0	\$84,186	\$0	\$203,019	\$1,537,886
*ONEIDA	\$0	\$0	\$0	\$81,109	\$2,741	\$23,200	\$2,376	\$109,426	\$956,689
SEQUATCHIE COUNTY	\$33,627	\$88,662	\$44,907	\$3,256	\$0	\$19,204	\$10,508	\$200,164	\$1,254,837
SEVIER COUNTY	\$161,550	\$1,773,201	\$518,032	\$251,966	\$7,939	\$245,008	\$1,795	\$2,959,491	\$10,697,567
SHELBY COUNTY	\$226,428	\$4,401,678	\$1,171,184	\$1,214,841	\$64,708	\$74,877	\$225,393	\$7,379,109	\$25,955,826
MEMPHIS	\$2,160,140	\$13,550,179	\$4,707,458	\$2,379,623	\$43,381	\$3,853,664	\$401,867	\$27,096,312	\$107,596,225
SMITH COUNTY	\$57,785	\$153,567	\$56,912	\$103,134	\$0	\$56,242	\$0	\$427,640	\$1,963,586
STEWART COUNTY	\$43,634	\$206,210	\$68,042	\$182,171	\$0	\$146,978	\$2,366	\$649,401	\$2,150,384
SULLIVAN COUNTY	\$67,890	\$2,079,678	\$979,420	\$222,031	\$82,301	\$443,134	\$2,235	\$3,876,689	\$10,042,299
BRISTOL	\$44,680	\$482,088	\$214,126	\$199,663	\$110,788	\$115,228	\$4,799	\$1,171,372	\$3,235,674
KINGSFORT	\$63,008	\$629,016	\$299,789	\$365,132	\$0	\$459,740	\$3,982	\$1,820,667	\$5,751,141
SUMNER COUNTY	\$0	\$2,067,465	\$912,383	\$156,656	\$352,071	\$805,633	\$48,550	\$4,342,758	\$17,422,906
TIPTON COUNTY	\$115,368	\$709,054	\$285,121	\$45,348	\$0	\$179,687	\$0	\$1,334,578	\$5,379,204
TROUSDALE COUNTY	\$38,418	\$0	\$5,923	\$49,000	\$0	\$31,301	\$851	\$125,493	\$712,542
UNICOI COUNTY	\$45,760	\$182,708	\$79,271	\$118,001	\$16,096	\$40,159	\$0	\$481,995	\$1,756,170
UNION COUNTY	\$0	\$83,942	\$10,234	\$19,452	\$0	\$170,774	\$0	\$284,402	\$1,824,896
VAN BUREN COUNTY	\$32,810	\$0	\$4,843	\$48,981	\$0	\$18,612	\$0	\$105,246	\$596,408
WARREN COUNTY	\$116,198	\$571,603	\$139,480	\$122,088	\$0	\$351,549	\$2,023	\$1,302,941	\$4,559,904
WASHINGTON COUNTY	\$57,243	\$850,586	\$382,779	\$77,422	\$0	\$331,134	\$8,923	\$1,708,087	\$5,784,303
JOHNSON CITY	\$64,649	\$846,717	\$371,267	\$10,522	\$0	\$164,641	\$2,359	\$1,460,155	\$6,120,487
WAYNE COUNTY	\$0	\$139,489	\$21,403	\$99,007	\$0	\$2,628	\$1,903	\$264,430	\$1,637,587
WEAKLEY COUNTY	\$45,470	\$205,293	\$94,790	\$1,402,850	\$60,366	\$61,898	\$1,123	\$1,871,790	\$4,315,648
WHITE COUNTY	\$23,538	\$112,560	\$16,564	\$13,550	\$0	\$174,081	\$4,925	\$345,218	\$2,239,525
WILLIAMSON COUNTY	\$77,250	\$2,215,028	\$871,798	\$1,113,264	\$0	\$720,816	\$61,956	\$5,060,112	\$17,465,639
*FRANKLIN	\$62,268	\$155,352	\$65,980	\$67,846	\$46,306	\$55,134	\$5,620	\$458,506	\$3,585,094
WILSON COUNTY	\$51,128	\$598,117	\$260,718	\$94,793	\$0	\$765,549	\$0	\$1,770,305	\$9,246,557
*LEBANON	\$47,260	\$166,933	\$47,521	\$317,110	\$59,096	\$13,182	\$180,412	\$831,514	\$2,445,897
<b>GRAND TOTAL</b>	<b>\$7,282,737</b>	<b>\$76,362,137</b>	<b>\$26,802,183</b>	<b>\$31,130,661</b>	<b>\$1,534,160</b>	<b>\$25,342,236</b>	<b>\$2,087,641</b>	<b>\$170,541,755</b>	<b>\$706,744,170</b>

TABLE 41 2008-2009

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$74,707	\$16,344	\$27,328	\$2,582,576	\$9,357	\$13,000	\$851	\$120	\$2,724,283
CLINTON	\$0	\$0	\$0	\$680	\$286	\$0	\$0	\$0	\$966
OAK RIDGE	\$0	\$194	\$15	\$960,741	\$189	\$133,922	\$0	\$17,901	\$1,112,962
BEDFORD COUNTY	\$40,314	\$1,167,831	\$174,984	\$263	\$28,822	\$261,749	\$413,854	\$116,207	\$2,204,024
BENTON COUNTY	\$0	\$0	\$2,274	\$759,497	\$40,133	\$16,351	\$192,375	\$28,146	\$1,038,776
BLED SOE COUNTY	\$31,652	\$437,403	\$72,795	\$18,524	\$14,158	\$126,574	\$93,120	\$14,211	\$808,437
BLOUNT COUNTY	\$60,620	\$37,046	\$24,315	\$2,945,537	\$528,877	\$0	\$740	\$263,642	\$3,860,777
ALCOA	\$0	\$11,649	\$9,042	\$155,475	\$7,961	\$171	\$7,161	\$15,000	\$206,459
MARYVILLE	\$30,432	\$139,427	\$80,213	\$656,948	\$0	\$0	\$0	\$0	\$907,020
BRADLEY COUNTY	\$37,142	\$31,265	\$19,982	\$1,768,424	\$53,719	\$55,332	\$10,950	\$80,696	\$2,057,510
CLEVELAND	\$31,212	\$501,322	\$77,030	\$0	\$2,555	\$148,452	\$87,686	\$38,711	\$886,968
CAMPBELL COUNTY	\$37,206	\$81,156	\$32,704	\$1,143,518	\$20,585	\$24,622	\$136,736	\$63,892	\$1,540,419
CANNON COUNTY	\$18,500	\$150,189	\$21,416	\$253,163	\$10,404	\$73,403	\$129,901	\$13,111	\$670,087
CARROLL COUNTY	\$39,098	\$622,936	\$110,907	\$3,559	\$15,632	\$214,492	\$464,539	\$6,736	\$1,477,899
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$89	\$0	\$800	\$0	\$0	\$889
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$42,129	\$775,062	\$555,862	\$7,000	\$13,460	\$243,530	\$685,867	\$19,049	\$2,341,959
ELIZABETHTON	\$2,500	\$76,380	\$50,417	\$0	\$5,077	\$33,486	\$34,503	\$24,053	\$226,417
CHEATHAM COUNTY	\$45,660	\$984,337	\$147,379	\$8,162	\$26,221	\$247,453	\$761,448	\$54,625	\$2,275,285
CHESTER COUNTY	\$8,697	\$407,201	\$60,256	\$821	\$39,995	\$105,417	\$246,656	\$21,158	\$890,201
CLAIBORNE COUNTY	\$38,047	\$463,764	\$423,827	\$504,774	\$7,230	\$121,315	\$218,823	\$1,751	\$1,779,531
CLAY COUNTY	\$0	\$213,933	\$39,146	\$9,585	\$50,639	\$85,115	\$122,277	\$19,957	\$540,652
COCKE COUNTY	\$42,828	\$787,314	\$411,925	\$18,408	\$21,951	\$242,127	\$803,958	\$42,227	\$2,370,738
NEWPORT	\$0	\$0	\$0	\$2,637	\$0	\$59	\$0	\$0	\$2,696
COFFEE COUNTY	\$55,551	\$878,747	\$478,731	\$1,470	\$4,147	\$195,743	\$428,155	\$7,871	\$2,050,415
MANCHESTER	\$0	\$6,245	\$241	\$0	\$2,060	\$5,904	\$0	\$9,139	\$23,589
TULLAHOMA	\$0	\$31,570	\$5,039	\$0	\$17,028	\$25,819	\$0	\$17,374	\$96,830
CROCKETT COUNTY	\$44,352	\$241,246	\$29,439	\$460	\$6,227	\$107,191	\$163,436	\$29,104	\$621,455
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$43,923	\$1,002,230	\$578,075	\$137	\$5,693	\$257,125	\$82,822	\$15,791	\$1,985,796
DAVIDSON COUNTY	\$112,337	\$19,415,210	\$8,694,716	\$1,117,523	\$99,734	\$2,746,570	\$2,429,529	\$18,934	\$34,634,553
DECATUR COUNTY	\$37,400	\$258,700	\$33,197	\$6,594	\$17,795	\$88,229	\$174,575	\$1,641	\$618,131
DEKALB COUNTY	\$20,000	\$546,046	\$104,191	\$3,500	\$9,386	\$143,852	\$201,465	\$49,072	\$1,077,512
DICKSON COUNTY	\$63,590	\$1,256,163	\$462,197	\$0	\$11,009	\$309,487	\$745,987	\$16,399	\$2,864,832
DYER COUNTY	\$53,153	\$938,470	\$135,303	\$4,489	\$62,978	\$237,641	\$658,341	\$38,372	\$2,128,747
DYERSBURG	\$0	\$0	\$0	\$0	\$4,875	\$0	\$17,183	\$322	\$22,380
FAYETTE COUNTY	\$48,074	\$971,022	\$203,617	\$11,137	\$11,321	\$425,832	\$1,440,669	\$52,581	\$3,164,253
FENTRESS COUNTY	\$24,600	\$352,050	\$48,631	\$17,506	\$3,990	\$115,670	\$315,309	\$10,920	\$888,676
FRANKLIN COUNTY	\$40,554	\$190,331	\$75,795	\$1,366,150	\$132,699	\$74,870	\$223,690	\$22,949	\$2,127,038
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$76,348	\$15,626	\$0	\$34,313	\$21,057	\$4,798	\$0	\$152,142
*MILAN	\$32,143	\$143,447	\$30,593	\$9,476	\$51,825	\$41,662	\$58	\$24,836	\$334,040
*TRENTON	\$33,349	\$93,855	\$15,636	\$2,847	\$1,606	\$50,280	\$98,104	\$8,099	\$303,776
*BRADFORD	\$14,600	\$75,108	\$13,690	\$37,390	\$1,199	\$26,755	\$0	\$1,928	\$170,670
*GIBSON CO. SPEC.	\$20,297	\$304,416	\$62,494	\$134,513	\$0	\$146,983	\$167,700	\$34,068	\$870,471
GILES COUNTY	\$61,447	\$865,377	\$449,950	\$0	\$18,816	\$231,693	\$505,021	\$51,943	\$2,184,247
GRAINGER COUNTY	\$0	\$123,481	\$21,451	\$854,540	\$73,585	\$83,851	\$5,977	\$76,879	\$1,239,764
GREENE COUNTY	\$61,794	\$1,059,988	\$506,008	\$0	\$20,285	\$352,892	\$161,029	\$11,396	\$2,173,392

TABLE 41 2008-2009

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
GREENEVILLE	\$26,879	\$170,565	\$106,737	\$99,446	\$13,528	\$79,214	\$49,404	\$1,984	\$547,757
GRUNDY COUNTY	\$46,171	\$306,761	\$65,292	\$2,267	\$5,690	\$97,714	\$291,049	\$18,415	\$833,359
HAMBLEN COUNTY	\$40,423	\$971,792	\$521,161	\$0	\$37,554	\$336,688	\$809,967	\$88,621	\$2,806,206
HAMILTON COUNTY	\$95,242	\$1,536,999	\$614,526	\$11,121,972	\$21,774	\$1,379	\$2,877	\$55,554	\$13,450,323
HANCOCK COUNTY	\$21,012	\$227,126	\$24,878	\$0	\$35,549	\$86,485	\$56,836	\$2,508	\$454,394
HARDEMAN COUNTY	\$38,110	\$650,849	\$152,225	\$0	\$40,968	\$286,008	\$341,844	\$45,188	\$1,555,192
HARDIN COUNTY	\$35,378	\$462,653	\$127,192	\$23,787	\$31,372	\$153,051	\$92,580	\$41,607	\$967,620
HAWKINS COUNTY	\$34,637	\$1,064,935	\$437,472	\$12,586	\$31,653	\$638,477	\$910,913	\$22,817	\$3,153,490
ROGERSVILLE	\$0	\$0	\$0	\$69,000	\$0	\$0	\$0	\$0	\$69,000
HAYWOOD COUNTY	\$38,716	\$733,044	\$155,778	\$28,290	\$90,798	\$210,165	\$382,127	\$64,073	\$1,702,991
HENDERSON COUNTY	\$22,000	\$315,204	\$31,133	\$550,861	\$37,615	\$75,235	\$73,728	\$4,847	\$1,110,623
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$46,217	\$701,346	\$118,126	\$21,386	\$28,826	\$219,426	\$449,144	\$46,724	\$1,631,195
*PARIS	\$0	\$206,067	\$29,247	\$0	\$2,637	\$51,657	\$34,003	\$15,101	\$338,712
HICKMAN COUNTY	\$58,078	\$639,428	\$237,265	\$0	\$11,159	\$176,863	\$152,429	\$11,290	\$1,286,512
HOUSTON COUNTY	\$38,400	\$198,694	\$18,622	\$1,580	\$18,043	\$75,771	\$192,315	\$2,215	\$545,640
HUMPHREYS COUNTY	\$37,055	\$481,144	\$115,474	\$0	\$5,219	\$201,071	\$238,842	\$8,918	\$1,087,723
JACKSON COUNTY	\$0	\$194,903	\$21,638	\$280,041	\$45,033	\$69,757	\$185,964	\$19,900	\$817,236
JEFFERSON COUNTY	\$55,174	\$1,288,913	\$215,396	\$259,531	\$101,092	\$270,652	\$484,830	\$5,263	\$2,680,851
JOHNSON COUNTY	\$42,536	\$328,317	\$180,857	\$4,728	\$6,894	\$139,882	\$85,081	\$8,449	\$796,744
KNOX COUNTY	\$204,195	\$848,465	\$233,572	\$13,886,519	\$79,380	\$14,484	\$148,497	\$3,127	\$15,418,239
LAKE COUNTY	\$31,324	\$76,184	\$14,247	\$0	\$13,158	\$41,681	\$80,047	\$6,564	\$263,205
LAUDERDALE COUNTY	\$40,800	\$658,761	\$97,368	\$1,178	\$0	\$243,001	\$417,127	\$35,925	\$1,494,160
LAWRENCE COUNTY	\$46,122	\$978,938	\$429,459	\$11,137	\$13,872	\$269,594	\$683,445	\$56,512	\$2,489,079
LEWIS COUNTY	\$28,019	\$280,085	\$62,779	\$9,053	\$4,357	\$62,675	\$232,406	\$9,127	\$688,501
LINCOLN COUNTY	\$54,281	\$639,918	\$142,169	\$7,184	\$5,285	\$193,020	\$384,683	\$240	\$1,426,780
FAYETTEVILLE	\$0	\$51,423	\$7,051	\$0	\$6,762	\$17,350	\$88,229	\$12,976	\$183,791
LOUDON COUNTY	\$0	\$0	\$0	\$1,365,369	\$0	\$0	\$4,217	\$42,215	\$1,411,801
LENOIR CITY	\$81,257	\$123,233	\$29,285	\$0	\$13,761	\$36,391	\$40,313	\$3,271	\$327,511
MCMINN COUNTY	\$97,794	\$795,833	\$513,468	\$0	\$0	\$287,344	\$590,973	\$67,205	\$2,352,617
ATHENS	\$43,694	\$136,736	\$56,103	\$5,552	\$9,076	\$29,575	\$9,296	\$9,963	\$299,995
ETOWAH	\$0	\$16,695	\$1,785	\$0	\$2,189	\$4,248	\$0	\$345	\$25,262
MCNAIRY COUNTY	\$39,348	\$614,626	\$99,594	\$2,278	\$67,978	\$227,644	\$451,282	\$431	\$1,503,181
MACON COUNTY	\$36,105	\$660,744	\$89,017	\$0	\$4,346	\$217,418	\$499,849	\$8,425	\$1,515,904
MADISON COUNTY	\$72,543	\$2,501,742	\$786,846	\$57,740	\$0	\$767,286	\$649,867	\$65,871	\$4,901,895
MARION COUNTY	\$10,036	\$39,756	\$20,807	\$834,341	\$9,328	\$75,524	\$42,535	\$5,204	\$1,037,531
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$43,572	\$627,656	\$368,193	\$1,864	\$6,002	\$169,727	\$72,647	\$45,312	\$1,334,973
MAURY COUNTY	\$80,130	\$1,708,236	\$955,733	\$1,522	\$223,988	\$463,771	\$278,273	\$138,685	\$3,850,338
MEIGS COUNTY	\$30,755	\$372,556	\$30,593	\$681	\$99,448	\$111,023	\$87,353	\$11,135	\$743,544
MONROE COUNTY	\$39,947	\$0	\$11,757	\$1,864,251	\$31,192	\$0	\$111,733	\$7,158	\$2,066,038
SWEETWATER	\$0	\$25,904	\$11,721	\$227,258	\$4,512	\$6,428	\$759	\$580	\$277,162
MONTGOMERY COUNTY	\$174,066	\$6,528,900	\$2,215,072	\$18,009	\$198,384	\$836,632	\$3,543,960	\$148,600	\$13,663,623
MOORE COUNTY	\$0	\$216,930	\$35,072	\$467	\$1,625	\$54,595	\$135,998	\$18,820	\$463,507
MORGAN COUNTY	\$34,446	\$544,831	\$87,361	\$3,175	\$59,224	\$148,961	\$67,465	\$6,440	\$951,903
OBION COUNTY	\$61,350	\$727,127	\$127,890	\$0	\$37,188	\$226,443	\$388,012	\$35,359	\$1,603,369
UNION CITY	\$0	\$83,159	\$11,223	\$700	\$15,913	\$26,812	\$3,943	\$10,310	\$152,060
OVERTON COUNTY	\$36,447	\$484,155	\$73,698	\$8,478	\$12,343	\$119,116	\$210,301	\$26,628	\$971,166
PERRY COUNTY	\$27,625	\$298,158	\$62,089	\$378	\$3,669	\$50,320	\$36,045	\$7,735	\$486,019
PICKETT COUNTY	\$0	\$126,561	\$26,386	\$441	\$0	\$48,815	\$43,448	\$6,523	\$252,174
POLK COUNTY	\$4,980	\$447,862	\$77,224	\$0	\$103,369	\$123,406	\$152,694	\$32,390	\$941,925
PUTNAM COUNTY	\$52,604	\$1,021,219	\$415,718	\$1,702	\$52,275	\$305,383	\$459,211	\$2,929	\$2,311,041

TABLE 41 2008-2009

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
RHEA COUNTY	\$35,332	\$740,822	\$113,613	\$18,987	\$224,815	\$180,603	\$299,972	\$49,466	\$1,663,610
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$54,755	\$990,912	\$275,825	\$2,238	\$42,457	\$284,586	\$886,962	\$112,439	\$2,650,174
ROBERTSON COUNTY	\$78,391	\$2,005,044	\$328,136	\$0	\$356,890	\$355,228	\$761,384	\$80,215	\$3,965,288
RUTHERFORD COUNTY	\$63,955	\$122,020	\$65,984	\$10,659,809	\$9,687	\$0	\$245,046	\$105,654	\$11,272,155
MURFREESBORO	\$32,403	\$757,617	\$192,688	\$6,751	\$44,597	\$137,609	\$350,746	\$76,828	\$1,599,239
SCOTT COUNTY	\$26,925	\$545,814	\$73,786	\$5,710	\$0	\$132,309	\$381,443	\$17,799	\$1,183,786
*ONEIDA	\$27,617	\$61,993	\$28,013	\$0	\$14,937	\$22,978	\$9,400	\$16,878	\$181,816
SEQUATCHIE COUNTY	\$1,384	\$273,919	\$50,679	\$621	\$6,353	\$53,950	\$202,420	\$18,261	\$607,587
SEVIER COUNTY	\$58,697	\$2,118,883	\$681,840	\$7,704	\$25,813	\$461,914	\$472,576	\$205,910	\$4,033,337
SHELBY COUNTY	\$446,576	\$6,152,535	\$1,841,882	\$5,062	\$84,914	\$1,448,810	\$369,006	\$484,788	\$10,833,571
MEMPHIS	\$138,919	\$214,658	\$67,663	\$22,866,101	\$440,143	\$2,611	\$21,674	\$239,829	\$23,991,598
SMITH COUNTY	\$37,008	\$526,124	\$98,740	\$14,350	\$11,105	\$136,772	\$437,063	\$34,787	\$1,295,949
STEWART COUNTY	\$0	\$528,748	\$91,580	\$942	\$6,708	\$207,951	\$383,794	\$35,794	\$1,255,517
SULLIVAN COUNTY	\$0	\$346,919	\$122,444	\$3,880,629	\$2,618	\$82,365	\$141,907	\$0	\$4,576,882
BRISTOL	\$0	\$41,883	\$3,205	\$646,058	\$9,962	\$48,958	\$97,754	\$12,202	\$860,022
KINGSPORT	\$49,232	\$502,796	\$230,695	\$0	\$531,066	\$0	\$1,699	\$149	\$1,315,637
SUMNER COUNTY	\$92,537	\$3,123,239	\$2,176,634	\$1,843	\$41,314	\$791,165	\$367,102	\$230,707	\$6,824,541
TIPTON COUNTY	\$129,576	\$2,007,509	\$1,097,641	\$12,002	\$156,270	\$595,270	\$1,263,620	\$98,360	\$5,360,248
TROUSDALE COUNTY	\$0	\$213,169	\$35,294	\$5,497	\$1,835	\$63,362	\$109,679	\$3,803	\$432,639
UNICOI COUNTY	\$39,489	\$244,316	\$49,343	\$0	\$8,665	\$87,920	\$208,013	\$23,830	\$661,576
UNION COUNTY	\$0	\$26,925	\$2,355	\$1,141,287	\$4,492	\$8,196	\$3,000	\$3,340	\$1,189,595
VAN BUREN COUNTY	\$0	\$143,215	\$20,685	\$455	\$70	\$48,665	\$111,793	\$10,399	\$335,282
WARREN COUNTY	\$36,736	\$853,348	\$179,322	\$0	\$23,518	\$390,857	\$604,565	\$12,344	\$2,100,690
WASHINGTON COUNTY	\$43,581	\$1,261,871	\$697,884	\$477	\$4,843	\$449,247	\$541,012	\$106,586	\$3,105,501
JOHNSON CITY	\$0	\$0	\$0	\$1,704,302	\$11,224	\$51,698	\$149,953	\$0	\$1,917,177
WAYNE COUNTY	\$0	\$503,430	\$83,483	\$5,677	\$14,779	\$169,070	\$80,474	\$1,753	\$858,666
WEAKLEY COUNTY	\$40,720	\$477,585	\$111,666	\$2,964	\$49,469	\$216,158	\$488,492	\$52,902	\$1,439,956
WHITE COUNTY	\$37,090	\$539,174	\$76,314	\$5,758	\$2,917	\$153,185	\$237,347	\$29,876	\$1,081,661
WILLIAMSON COUNTY	\$74,563	\$5,197,181	\$2,887,130	\$128	\$89,437	\$1,158,011	\$690,513	\$185,528	\$10,282,491
*FRANKLIN	\$62,268	\$738,449	\$298,851	\$3,240	\$90,704	\$87,887	\$28,464	\$20,476	\$1,330,338
WILSON COUNTY	\$51,685	\$3,014,884	\$783,471	\$12,881	\$286,714	\$864,396	\$1,469,144	\$159,249	\$6,642,424
*LEBANON	\$47,872	\$455,328	\$110,091	\$84	\$2,536	\$65,959	\$311,496	\$28,244	\$1,021,610
<b>GRAND TOTAL</b>	<b>\$5,102,686</b>	<b>\$102,580,245</b>	<b>\$37,449,673</b>	<b>\$87,164,422</b>	<b>\$5,732,702</b>	<b>\$24,942,327</b>	<b>\$38,711,347</b>	<b>\$5,088,685</b>	<b>\$306,772,088</b>

\*SPECIAL SCHOOL DISTRICT





TABLE 42 2008-2009

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
ROBERTSON COUNTY	\$0	\$377,473	\$129,180	\$61,484	\$121,501	\$15,847	\$705,485	\$23,085,179
RUTHERFORD COUNTY	\$155,994	\$1,006,330	\$380,513	\$179,510	\$187,076	\$23,243	\$1,932,666	\$82,422,813
MURFREESBORO	\$66,087	\$196,020	\$84,690	\$7,009	\$243,769	\$6,500	\$604,075	\$16,658,763
SCOTT COUNTY	\$54,239	\$98,708	\$28,013	\$0	\$0	\$0	\$180,960	\$5,932,382
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,058,636
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,533,448
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,714,612
SHELBY COUNTY	\$1,575,285	\$3,408,434	\$1,132,191	\$1,755,382	\$965,114	\$643,936	\$9,480,341	\$122,179,318
MEMPHIS	\$689,694	\$4,988,739	\$8,954,571	\$7,609,907	\$650,508	\$502,349	\$23,395,768	\$381,411,879
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,856
STEWART COUNTY	\$32,100	\$33,800	\$14,205	\$1,000	\$6,448	\$0	\$87,553	\$6,734,289
SULLIVAN COUNTY	\$75,218	\$135,514	\$72,558	\$25,765	\$5,273	\$1,090	\$315,418	\$29,880,122
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,602,888
KINGSFORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,023,376
SUMNER COUNTY	\$60,900	\$450,280	\$197,718	\$8,202	\$84,273	\$18,921	\$820,294	\$58,932,054
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,687,851
TROUSDALE COUNTY	\$0	\$79,581	\$9,828	\$12,500	\$21,184	\$3,750	\$126,843	\$3,274,163
UNICOI COUNTY	\$53,296	\$98,976	\$40,018	\$24,951	\$69,470	\$1,533	\$288,244	\$6,472,182
UNION COUNTY	\$0	\$94,582	\$13,182	\$0	\$4,287	\$0	\$112,051	\$7,782,921
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,167,199
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,485,505
WASHINGTON COUNTY	\$47,477	\$48,039	\$42,168	\$0	\$1,940	\$4,173	\$143,797	\$19,214,225
JOHNSON CITY	\$67,072	\$289,231	\$143,950	\$82,248	\$25,245	\$131,749	\$739,495	\$20,337,060
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,491,842
WEAKLEY COUNTY	\$0	\$0	\$0	\$1,567	\$0	\$0	\$1,567	\$10,729,326
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,167,342
WILLIAMSON COUNTY	\$171,372	\$1,447,698	\$497,999	\$481,628	\$175,407	\$29,935	\$2,804,039	\$69,292,873
*FRANKLIN	\$172,124	\$425,505	\$168,686	\$188,616	\$33,197	\$23,344	\$1,011,473	\$14,238,667
WILSON COUNTY	\$0	\$112,862	\$43,189	\$0	\$0	\$27,904	\$183,955	\$34,152,819
*LEBANON	\$0	\$130,420	\$29,597	\$1,952	\$59,612	\$6,111	\$227,692	\$8,260,430
<b>GRAND TOTAL</b>	<b>\$5,307,348</b>	<b>\$31,551,229</b>	<b>\$18,352,231</b>	<b>\$24,504,969</b>	<b>\$10,335,130</b>	<b>\$4,115,076</b>	<b>\$94,165,984</b>	<b>\$2,534,918,684</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 43 2008-2009

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$60,912	\$1,254,216	\$339,756	\$78,369	\$0	\$48,486	\$1,177,841	\$39,597	\$2,999,177
CLINTON	\$26,192	\$154,855	\$43,936	\$19,548	\$0	\$34,620	\$154,588	\$40,341	\$474,080
OAK RIDGE	\$0	\$279,155	\$79,912	\$710,971	\$0	\$191,636	\$632,879	\$0	\$1,894,553
BEDFORD COUNTY	\$57,737	\$1,078,884	\$173,096	\$61,528	\$0	\$442,716	\$1,527,498	\$23,884	\$3,365,343
BENTON COUNTY	\$0	\$422,655	\$227,088	\$10,775	\$0	\$52,661	\$626,143	\$2,447	\$1,341,769
BLED SOE COUNTY	\$25,208	\$325,979	\$52,900	\$19,171	\$0	\$77,568	\$487,477	\$15,296	\$1,003,599
BLOUNT COUNTY	\$68,657	\$2,040,266	\$744,930	\$185,654	\$0	\$203,979	\$1,888,467	\$73,958	\$5,205,911
ALCOA	\$0	\$0	\$0	\$0	\$334,524	\$877	\$0	\$0	\$335,401
MARYVILLE	\$65,620	\$769,073	\$643,659	\$4,800	\$0	\$125,441	\$861,744	\$21,069	\$2,491,406
BRADLEY COUNTY	\$44,003	\$1,620,242	\$605,859	\$167,293	\$0	\$213,262	\$1,679,111	\$67,315	\$4,397,085
CLEVELAND	\$0	\$766,114	\$396,554	\$37,071	\$971	\$104,881	\$828,315	\$7,512	\$2,141,418
CAMPBELL COUNTY	\$74,411	\$1,042,011	\$374,329	\$46,969	\$0	\$197,087	\$1,147,680	\$71,544	\$2,954,031
CANNON COUNTY	\$38,002	\$360,308	\$105,954	\$15,449	\$0	\$51,974	\$443,526	\$3,360	\$1,018,573
CARROLL COUNTY	\$0	\$11,825	\$1,711	\$0	\$0	\$639	\$8,626	\$264	\$23,065
*HOLLOW ROCK-BR	\$0	\$101,553	\$15,526	\$5,311	\$0	\$10,630	\$201,943	\$9,676	\$344,640
*HUNTINGDON	\$45,663	\$179,854	\$37,590	\$1,629	\$0	\$29,845	\$253,634	\$59,000	\$607,215
*MCKENZIE	\$31,143	\$211,678	\$39,656	\$27,129	\$0	\$53,496	\$367,128	\$42,988	\$773,218
*S. CARROLL	\$16,622	\$47,061	\$10,339	\$10,718	\$0	\$36,230	\$91,869	\$6,507	\$219,346
*W. CARROLL	\$26,572	\$143,584	\$29,552	\$23,992	\$0	\$27,109	\$244,882	\$13,005	\$508,696
CARTER COUNTY	\$52,415	\$825,245	\$466,533	\$101,716	\$0	\$114,811	\$923,472	\$7,761	\$2,491,953
ELIZABETHTON	\$36,442	\$282,272	\$179,044	\$8,738	\$0	\$27,397	\$276,385	\$5,859	\$816,136
CHEATHAM COUNTY	\$51,330	\$1,054,167	\$208,518	\$168,498	\$0	\$152,046	\$1,314,855	\$115,262	\$3,064,676
CHESTER COUNTY	\$27,504	\$487,060	\$67,855	\$38,401	\$0	\$76,140	\$596,623	\$18,070	\$1,311,653
CLAIBORNE COUNTY	\$47,723	\$871,410	\$121,850	\$255	\$1,559,367	\$5,604	\$0	\$858	\$2,607,067
CLAY COUNTY	\$57,424	\$181,017	\$42,517	\$13,736	\$0	\$28,812	\$250,489	\$7,882	\$581,877
COCKE COUNTY	\$48,137	\$878,195	\$410,517	\$186,186	\$0	\$194,235	\$842,372	\$4,769	\$2,564,411
NEWPORT	\$31,401	\$93,161	\$32,547	\$1,631	\$0	\$28,259	\$134,447	\$4,452	\$325,898
COFFEE COUNTY	\$54,499	\$641,236	\$359,468	\$24,478	\$0	\$106,081	\$865,805	\$15,319	\$2,066,886
MANCHESTER	\$0	\$250,425	\$98,843	\$5,951	\$0	\$30,819	\$249,427	\$16,368	\$651,833
TULLAHOMA	\$71,821	\$531,495	\$224,089	\$42,372	\$0	\$66,104	\$730,343	\$4,417	\$1,670,641
CROCKETT COUNTY	\$42,501	\$326,567	\$71,510	\$17,866	\$25	\$46,658	\$412,807	\$17,875	\$935,809
ALAMO	\$0	\$0	\$0	\$0	\$285,325	\$0	\$0	\$180	\$285,505
BELLS	\$0	\$80,577	\$42,886	\$3,961	\$0	\$6,830	\$99,836	\$13,984	\$248,074
CUMBERLAND COUNTY	\$44,327	\$1,227,778	\$430,360	\$93,701	\$0	\$235,994	\$1,459,366	\$34,547	\$3,526,073
DAVIDSON COUNTY	\$107,323	\$11,953,660	\$5,417,749	\$406,201	\$1,769,975	\$1,836,416	\$11,165,843	\$1,396,517	\$34,053,684
DECATUR COUNTY	\$26,798	\$6,280	\$4,570	\$0	\$474,713	\$2,709	\$0	\$1,183	\$516,253
DEKALB COUNTY	\$53,110	\$433,064	\$126,358	\$16,223	\$0	\$48,104	\$602,047	\$7,257	\$1,286,163
DICKSON COUNTY	\$62,401	\$1,249,147	\$494,220	\$57,907	\$0	\$425,077	\$1,661,070	\$12,224	\$3,962,046
DYER COUNTY	\$70,548	\$698,202	\$171,963	\$36,203	\$0	\$111,019	\$757,350	\$5,171	\$1,850,456
DYERSBURG	\$41,717	\$523,565	\$154,469	\$40,006	\$0	\$175,268	\$846,968	\$37,690	\$1,819,683
FAYETTE COUNTY	\$50,599	\$1,024,792	\$198,904	\$80,014	\$0	\$156,831	\$942,588	\$1,782	\$2,455,510
FENTRESS COUNTY	\$39,428	\$393,237	\$53,443	\$33,114	\$0	\$52,392	\$607,218	\$7,316	\$1,186,148
FRANKLIN COUNTY	\$76,313	\$1,007,829	\$429,178	\$36,622	\$0	\$225,497	\$1,290,896	\$19,701	\$3,086,036
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$59,312	\$323,952	\$57,984	\$14,524	\$0	\$68,246	\$454,357	\$7,190	\$985,565
*MILAN	\$35,649	\$313,311	\$110,046	\$14,711	\$0	\$76,733	\$568,721	\$5,824	\$1,124,995
*TRENTON	\$18,032	\$243,907	\$41,647	\$16,604	\$0	\$38,416	\$264,256	\$34,757	\$657,619
*BRADFORD	\$0	\$99,235	\$21,115	\$1,859	\$0	\$26,662	\$151,610	\$7,392	\$307,873
*GIBSON CO. SPEC.	\$46,170	\$452,268	\$132,319	\$27,395	\$0	\$95,975	\$549,104	\$74,411	\$1,377,642
GILES COUNTY	\$60,385	\$620,156	\$252,625	\$33,476	\$0	\$97,126	\$955,033	\$1,907	\$2,020,708
GRAINGER COUNTY	\$41,051	\$548,321	\$100,464	\$13,995	\$0	\$160,815	\$885,446	\$64,495	\$1,814,587
GREENE COUNTY	\$38,360	\$1,213,809	\$581,887	\$237,802	\$0	\$242,452	\$1,364,734	\$26,217	\$3,705,261
GREENEVILLE	\$35,692	\$385,467	\$174,722	\$54,402	\$0	\$74,147	\$498,878	\$6,494	\$1,229,802
GRUNDY COUNTY	\$0	\$555,232	\$82,814	\$0	\$990,002	\$4,617	\$0	\$4,979	\$1,637,644



TABLE 43 2008-2009

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
HAMBLEN COUNTY	\$36,965	\$1,521,930	\$496,205	\$309,558	\$0	\$234,846	\$1,586,078	\$29,855	\$4,215,437
HAMILTON COUNTY	\$210,538	\$5,928,050	\$2,423,952	\$834,690	\$0	\$797,749	\$6,038,163	\$908,660	\$17,141,802
HANCOCK COUNTY	\$48,354	\$125,204	\$17,683	\$11,843	\$0	\$2,992	\$348,397	\$1,824	\$556,297
HARDEMAN COUNTY	\$58,391	\$777,659	\$159,127	\$22,904	\$0	\$112,099	\$1,052,296	\$51,353	\$2,233,829
HARDIN COUNTY	\$65,571	\$677,773	\$432,452	\$59,662	\$0	\$122,394	\$1,035,198	\$13,702	\$2,406,752
HAWKINS COUNTY	\$60,426	\$1,108,488	\$425,171	\$235,676	\$0	\$416,941	\$1,106,023	\$4,386	\$3,357,111
ROGERSVILLE	\$0	\$0	\$9,493	\$0	\$135,440	\$0	\$0	\$0	\$144,933
HAYWOOD COUNTY	\$56,578	\$733,377	\$199,535	\$37,700	\$0	\$110,762	\$739,001	\$10,508	\$1,887,461
HENDERSON COUNTY	\$31,801	\$8,734	\$111,645	\$0	\$1,076,684	\$6,949	\$0	\$3,000	\$1,238,813
LEXINGTON	\$20,500	\$196,647	\$54,025	\$10,836	\$0	\$42,961	\$227,678	\$925	\$553,572
HENRY COUNTY	\$46,217	\$481,966	\$99,657	\$60,624	\$0	\$98,341	\$787,602	\$7,681	\$1,582,088
*PARIS	\$0	\$288,456	\$45,898	\$11,993	\$0	\$32,788	\$345,409	\$1,074	\$725,618
HICKMAN COUNTY	\$55,777	\$571,605	\$204,152	\$111,040	\$0	\$130,220	\$778,675	\$26,914	\$1,878,383
HOUSTON COUNTY	\$27,650	\$279,159	\$24,257	\$38,913	\$0	\$50,477	\$351,573	\$7,428	\$779,457
HUMPHREYS COUNTY	\$51,324	\$535,783	\$130,056	\$31,491	\$0	\$84,926	\$784,805	\$8,355	\$1,626,740
JACKSON COUNTY	\$54,139	\$285,686	\$53,133	\$12,836	\$0	\$73,597	\$366,982	\$5,989	\$852,362
JEFFERSON COUNTY	\$53,181	\$921,621	\$381,118	\$122,431	\$0	\$218,726	\$1,155,823	\$6,625	\$2,859,525
JOHNSON COUNTY	\$54,802	\$384,814	\$205,025	\$80,927	\$0	\$71,223	\$406,827	\$29,486	\$1,233,104
KNOX COUNTY	\$0	\$6,972,261	\$2,362,669	\$771,381	\$0	\$1,322,504	\$9,974,726	\$178,098	\$21,581,639
LAKE COUNTY	\$53,944	\$0	\$16,085	\$3,733	\$362,766	\$683	\$0	\$603	\$437,814
LAUDERDALE COUNTY	\$56,551	\$913,867	\$243,485	\$80,241	\$900	\$44,639	\$1,076,923	\$84,474	\$2,501,080
LAWRENCE COUNTY	\$43,189	\$1,257,169	\$349,792	\$116,486	\$0	\$156,423	\$1,557,488	\$23,079	\$3,503,626
LEWIS COUNTY	\$40,836	\$338,374	\$69,513	\$26,775	\$0	\$78,256	\$451,041	\$34,788	\$1,039,584
LINCOLN COUNTY	\$69,907	\$694,543	\$181,659	\$135,931	\$0	\$122,391	\$860,228	\$28,994	\$2,093,653
FAYETTEVILLE	\$0	\$160,448	\$61,048	\$10,068	\$0	\$19,295	\$202,046	\$3,988	\$456,893
LOUDON COUNTY	\$63,179	\$852,819	\$243,475	\$2,600	\$1,256,343	\$0	\$0	\$4,702	\$2,423,118
LENOIR CITY	\$54,505	\$0	\$12,142	\$0	\$560,149	\$33,048	\$0	\$3,694	\$663,538
MCMINN COUNTY	\$62,167	\$851,925	\$444,779	\$0	\$0	\$1,168,746	\$13,920	\$27,520	\$2,569,057
ATHENS	\$35,678	\$374,263	\$150,016	\$24,177	\$0	\$32,262	\$428,056	\$8,706	\$1,053,158
ETOWAH	\$24,785	\$44,895	\$29,396	\$2,323	\$0	\$1,038	\$86,887	\$1,186	\$190,510
MCNAIRY COUNTY	\$35,667	\$725,521	\$225,949	\$81,063	\$0	\$405,431	\$923,652	\$3,927	\$2,401,210
MACON COUNTY	\$26,460	\$2,309	\$2,473	\$645	\$1,019,793	\$0	\$0	\$1,946	\$1,053,626
MADISON COUNTY	\$66,182	\$2,580,329	\$721,453	\$157,640	\$0	\$472,131	\$2,812,607	\$36,217	\$6,846,559
MARION COUNTY	\$67,045	\$690,708	\$266,635	\$60,375	\$0	\$108,781	\$843,946	\$26,087	\$2,063,577
*RICHARD CITY	\$0	\$38,332	\$2,932	\$78,556	\$0	\$3,698	\$0	\$10,947	\$134,465
MARSHALL COUNTY	\$53,425	\$876,428	\$441,302	\$35,949	\$0	\$80,926	\$1,069,005	\$5,687	\$2,562,722
MAURY COUNTY	\$69,886	\$1,737,897	\$775,517	\$94,918	\$0	\$206,774	\$2,157,853	\$72,490	\$5,115,335
MEIGS COUNTY	\$20,800	\$335,369	\$50,832	\$16,030	\$0	\$25,970	\$332,152	\$43,140	\$824,293
MONROE COUNTY	\$59,808	\$901,347	\$458,464	\$51,646	\$0	\$126,402	\$1,186,939	\$218,551	\$3,003,157
SWEETWATER	\$0	\$0	\$504	\$0	\$500,549	\$0	\$0	\$195	\$501,248
MONTGOMERY COUNTY	\$158,961	\$3,590,888	\$1,533,600	\$332,720	\$0	\$686,393	\$3,893,204	\$270,028	\$10,465,794
MOORE COUNTY	\$0	\$184,073	\$84,264	\$13,977	\$0	\$13,951	\$192,498	\$2,944	\$491,707
MORGAN COUNTY	\$51,750	\$501,439	\$80,448	\$4,429	\$0	\$89,502	\$795,740	\$16,429	\$1,539,737
OBION COUNTY	\$45,313	\$719,242	\$112,560	\$82,808	\$0	\$140,233	\$861,367	\$2,077	\$1,963,600
UNION CITY	\$39,965	\$203,854	\$103,070	\$11,436	\$0	\$38,761	\$263,098	\$1,766	\$661,950
OVERTON COUNTY	\$48,250	\$675,991	\$186,901	\$25,526	\$0	\$67,748	\$643,887	\$3,219	\$1,651,522
PERRY COUNTY	\$48,819	\$229,552	\$58,831	\$20,034	\$0	\$18,087	\$229,364	\$3,417	\$608,104
PICKETT COUNTY	\$0	\$109,518	\$12,470	\$13,071	\$0	\$20,709	\$175,811	\$857	\$332,436
POLK COUNTY	\$27,804	\$402,392	\$67,734	\$23,485	\$0	\$51,713	\$545,143	\$56,700	\$1,174,971
PUTNAM COUNTY	\$69,758	\$1,417,900	\$487,430	\$80,099	\$0	\$274,057	\$1,861,723	\$53,446	\$4,244,413
RHEA COUNTY	\$49,737	\$609,784	\$272,622	\$32,565	\$0	\$76,191	\$720,537	\$19,305	\$1,780,741
DAYTON	\$339	\$500	\$465	\$1,439	\$229,295	\$0	\$0	\$0	\$232,038
ROANE COUNTY	\$61,640	\$1,169,878	\$459,089	\$110,909	\$0	\$233,703	\$1,382,565	\$45,769	\$3,463,553
ROBERTSON COUNTY	\$61,737	\$35,764	\$44,862	\$8,559	\$2,376,902	\$8,483	\$0	\$1,463	\$2,537,770

TABLE 43 2008-2009

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
RUTHERFORD COUNTY	\$1,375,160	\$3,333,142	\$1,442,746	\$324,152	\$0	\$845,405	\$5,177,990	\$28,762	\$12,527,357
MURFREESBORO	\$38,794	\$1,171,627	\$302,650	\$32,138	\$0	\$167,012	\$1,584,528	\$122,846	\$3,419,595
SCOTT COUNTY	\$49,913	\$496,764	\$92,102	\$0	\$0	\$99,670	\$596,222	\$4,455	\$1,339,126
*ONEIDA	\$0	\$214,889	\$0	\$0	\$317,724	\$0	\$0	\$0	\$532,613
SEQUATCHIE COUNTY	\$30,096	\$308,022	\$143,780	\$22,590	\$0	\$43,924	\$392,212	\$7,668	\$948,292
SEVIER COUNTY	\$53,460	\$2,899,308	\$1,081,190	\$217,195	\$0	\$238,108	\$2,628,231	\$9,257	\$7,126,749
SHELBY COUNTY	\$185,947	\$6,237,854	\$1,894,990	\$225,594	\$6,819,267	\$345,553	\$0	\$21,575	\$15,730,781
MEMPHIS	\$116,533	\$18,714,314	\$5,459,471	\$2,514,327	\$76,997	\$2,366,385	\$17,929,049	\$1,414,187	\$48,591,263
SMITH COUNTY	\$48,552	\$548,979	\$92,254	\$28,606	\$0	\$110,675	\$716,995	\$4,248	\$1,550,309
STEWART COUNTY	\$48,464	\$403,548	\$91,850	\$29,736	\$0	\$57,054	\$517,059	\$6,354	\$1,154,065
SULLIVAN COUNTY	\$87,320	\$2,261,443	\$921,414	\$346,843	\$0	\$509,987	\$1,664,720	\$17,711	\$5,809,438
BRISTOL	\$82,018	\$545,027	\$293,345	\$107,914	\$0	\$139,531	\$576,592	\$8,362	\$1,752,789
KINGSPORT	\$63,488	\$907,751	\$330,606	\$0	\$0	\$327,993	\$1,267,267	\$20,740	\$2,917,845
SUMNER COUNTY	\$71,348	\$3,094,340	\$1,973,982	\$121,904	\$0	\$386,860	\$4,223,563	\$247,837	\$10,119,834
TIPTON COUNTY	\$43,122	\$1,895,353	\$785,225	\$103,406	\$0	\$316,071	\$2,105,701	\$14,363	\$5,263,241
TROUSDALE COUNTY	\$30,000	\$0	\$4,644	\$4,750	\$321,039	\$8,538	\$0	\$1,885	\$370,856
UNICOI COUNTY	\$74,734	\$329,966	\$98,349	\$41,330	\$0	\$72,196	\$401,631	\$14,179	\$1,032,385
UNION COUNTY	\$44,219	\$468,587	\$59,780	\$54,729	\$0	\$116,437	\$577,152	\$11,508	\$1,332,412
VAN BUREN COUNTY	\$32,300	\$130,917	\$24,075	\$13,960	\$0	\$26,746	\$219,499	\$1,177	\$448,674
WARREN COUNTY	\$60,452	\$995,126	\$186,728	\$65,177	\$0	\$161,190	\$1,146,793	\$19,922	\$2,635,388
WASHINGTON COUNTY	\$43,581	\$0	\$223,230	\$0	\$1,830,666	\$38,618	\$0	\$0	\$2,136,095
JOHNSON CITY	\$71,162	\$979,019	\$290,197	\$286,953	\$0	\$197,904	\$1,223,501	\$51,558	\$3,100,294
WAYNE COUNTY	\$33,300	\$389,877	\$69,957	\$24,651	\$0	\$65,847	\$762,946	\$12,653	\$1,359,231
WEAKLEY COUNTY	\$58,923	\$680,163	\$239,883	\$56,488	\$0	\$196,881	\$945,129	\$7,611	\$2,185,078
WHITE COUNTY	\$38,078	\$618,386	\$89,233	\$19,100	\$0	\$186,959	\$741,785	\$19,787	\$1,713,328
WILLIAMSON COUNTY	\$72,646	\$2,852,692	\$1,195,961	\$216,668	\$0	\$490,321	\$3,159,755	\$7,328	\$7,995,371
*FRANKLIN	\$69,071	\$558,686	\$276,965	\$41,273	\$0	\$60,297	\$688,007	\$2,388	\$1,696,687
WILSON COUNTY	\$58,203	\$1,407,769	\$559,285	\$232,568	\$0	\$1,129,406	\$2,213,325	\$134,990	\$5,735,546
*LEBANON	\$48,142	\$566,281	\$172,938	\$32,573	\$0	\$48,257	\$548,727	\$5,644	\$1,422,562
<b>GRAND TOTAL</b>	<b>\$7,538,481</b>	<b>\$138,621,713</b>	<b>\$49,769,242</b>	<b>\$12,924,268</b>	<b>\$22,299,416</b>	<b>\$24,432,174</b>	<b>\$149,007,012</b>	<b>\$7,121,073</b>	<b>\$411,713,379</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 44 2008-2009

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$72,682	\$1,366,130	\$368,649	\$656,623	\$59,161	\$167,028	\$2,690,273
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$49,698	\$947,334	\$223,363	\$41,156	\$37,817	\$48,568	\$1,347,936
BEDFORD COUNTY	\$49,393	\$313,743	\$34,231	\$5,815	\$48,070	\$18,555	\$469,807
BENTON COUNTY	\$0	\$0	\$0	\$5,500	\$0	\$0	\$5,500
BLEDSON COUNTY	\$37,096	\$137,036	\$24,822	\$4,617	\$41,282	\$9,187	\$254,040
BLOUNT COUNTY	\$61,324	\$1,282,856	\$229,803	\$70,832	\$108,553	\$20,851	\$1,774,219
ALCOA	\$135,513	\$99,038	\$25,575	\$0	\$14,815	\$4,248	\$279,189
MARYVILLE	\$267,317	\$290,203	\$157,673	\$7,434	\$110,931	\$72,683	\$906,241
BRADLEY COUNTY	\$0	\$161,419	\$20,425	\$47,865	\$68,748	\$29,301	\$327,758
CLEVELAND	\$58,350	\$161,544	\$31,743	\$19,050	\$26,064	\$7,370	\$304,121
CAMPBELL COUNTY	\$48,406	\$311,721	\$63,676	\$835	\$133,674	\$21,061	\$579,373
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$46,280	\$6,723	\$0	\$14,497	\$0	\$67,500
*MCKENZIE	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
*S. CARROLL	\$0	\$6,053	\$852	\$0	\$4,717	\$4,437	\$16,059
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$48,631	\$828,276	\$112,893	\$9,597	\$117,324	\$112,948	\$1,229,669
ELIZABETHTON	\$34,122	\$109,897	\$20,228	\$0	\$20,774	\$5,714	\$190,735
CHEATHAM COUNTY	\$39,724	\$631,004	\$101,163	\$8,922	\$163,333	\$7,624	\$951,770
CHESTER COUNTY	\$0	\$3,365	\$165	\$0	\$0	\$8,946	\$12,476
CLAIBORNE COUNTY	\$0	\$923,164	\$150,442	\$11,813	\$532,823	\$175,953	\$1,794,195
CLAY COUNTY	\$33,481	\$3,027	\$9,224	\$0	\$739	\$761	\$47,232
COCKE COUNTY	\$0	\$476,872	\$113,765	\$0	\$0	\$220,731	\$811,368
NEWPORT	\$33,000	\$74,536	\$30,420	\$1,502	\$3,299	\$0	\$142,757
COFFEE COUNTY	\$58,480	\$108,450	\$22,477	\$6,175	\$18,325	\$11,619	\$225,526
MANCHESTER	\$0	\$134,945	\$23,306	\$2,524	\$44,735	\$5,321	\$210,831
TULLAHOMA	\$0	\$359,019	\$45,979	\$0	\$61,775	\$47,863	\$514,636
CROCKETT COUNTY	\$4,500	\$98,185	\$13,702	\$1,104	\$20,465	\$1,800	\$139,756
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$12,159	\$1,727	\$0	\$3,780	\$2,198	\$19,864
CUMBERLAND COUNTY	\$30,600	\$112,801	\$28,567	\$0	\$5,962	\$2,601	\$180,531
DAVIDSON COUNTY	\$0	\$26,556	\$3,435	\$0	\$0	\$0	\$29,991
DECATUR COUNTY	\$69,716	\$60,180	\$18,088	\$0	\$8,586	\$1,618	\$158,188
DEKALB COUNTY	\$0	\$1,850	\$228	\$0	\$0	\$0	\$2,078
DICKSON COUNTY	\$6,562	\$430,976	\$48,366	\$6,200	\$100,823	\$100,893	\$693,820
DYER COUNTY	\$64,900	\$124,460	\$26,469	\$12,706	\$24,534	\$10,527	\$263,596
DYERSBURG	\$48,729	\$46,960	\$16,701	\$0	\$7,995	\$10,160	\$130,545
FAYETTE COUNTY	\$6,600	\$33,390	\$4,390	\$0	\$9,053	\$0	\$53,433
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$150,645	\$308,559	\$88,137	\$2,647	\$79,197	\$72,531	\$701,716
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$47,112	\$34,408	\$12,145	\$0	\$7,500	\$891	\$102,056
*MILAN	\$7,755	\$122,263	\$15,734	\$2,183	\$35,766	\$16,299	\$200,000
*TRENTON	\$10,000	\$58,291	\$13,651	\$4,910	\$13,003	\$2,372	\$102,227
*BRADFORD	\$20,069	\$70,202	\$7,956	\$205	\$33,735	\$3,046	\$135,213

TABLE 44 2008-2009

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
*GIBSON CO. SPEC.	\$39,436	\$224,023	\$29,442	\$11,219	\$41,171	\$4,708	\$349,999
GILES COUNTY	\$55,314	\$68,812	\$21,143	\$1,894	\$30,058	\$14,000	\$191,221
GRAINGER COUNTY	\$0	\$25,876	\$4,671	\$0	\$1,026	\$1,727	\$33,300
GREENE COUNTY	\$30,600	\$89,248	\$12,514	\$0	\$15,780	\$12,724	\$160,866
GREENEVILLE	\$71,819	\$35,688	\$42,067	\$82,869	\$9,089	\$9,875	\$251,407
GRUNDY COUNTY	\$20,255	\$0	\$3,486	\$0	\$0	\$10,044	\$33,785
HAMBLEN COUNTY	\$33,043	\$174,378	\$24,576	\$515	\$1,936	\$24,716	\$259,164
HAMILTON COUNTY	\$125,461	\$1,737,773	\$447,689	\$557,919	\$204,578	\$42,775	\$3,116,195
HANCOCK COUNTY	\$35,852	\$13,763	\$6,249	\$0	\$420	\$1,472	\$57,756
HARDEMAN COUNTY	\$65,729	\$8,785	\$21,978	\$0	\$16,009	\$5,893	\$118,394
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$154,721	\$27,389	\$80,263	\$152,046	\$31,960	\$446,379
*PARIS	\$35,532	\$112,473	\$15,210	\$0	\$13,849	\$0	\$177,064
HICKMAN COUNTY	\$55,021	\$45,597	\$20,073	\$0	\$9,093	\$6,284	\$136,068
HOUSTON COUNTY	\$15,663	\$9,111	\$1,962	\$0	\$927	\$1,039	\$28,702
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$40,424	\$0	\$9,479	\$415	\$282	\$739	\$51,339
JEFFERSON COUNTY	\$96,667	\$61,697	\$29,320	\$0	\$18,581	\$6,551	\$212,816
JOHNSON COUNTY	\$0	\$97,295	\$21,196	\$0	\$5,743	\$6,829	\$131,063
KNOX COUNTY	\$42,150	\$0	\$9,288	\$1,679	\$43,953	\$1,963	\$99,033
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$69,802	\$245,888	\$52,046	\$426	\$55,031	\$55,185	\$478,378
LAWRENCE COUNTY	\$0	\$198,722	\$25,822	\$11,050	\$17,799	\$4,508	\$257,901
LEWIS COUNTY	\$93,607	\$87,065	\$34,114	\$2,940	\$63,444	\$23,500	\$304,670
LINCOLN COUNTY	\$12,998	\$352,438	\$46,792	\$4,916	\$82,716	\$57,822	\$557,682
FAYETTEVILLE	\$34,995	\$78,599	\$18,249	\$0	\$3,542	\$6,042	\$141,427
LOUDON COUNTY	\$41,021	\$304,113	\$68,947	\$5,279	\$19,168	\$5,663	\$444,191
LENOIR CITY	\$41,356	\$28,669	\$23,550	\$846	\$6,271	\$15,002	\$115,694
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$66,770	\$212,975	\$57,389	\$2,773	\$49,017	\$13,483	\$402,407
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$16,516	\$451,831	\$51,525	\$11,820	\$97,674	\$5,345	\$634,711
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$79,442	\$11,787	\$0	\$261	\$0	\$91,490
MARION COUNTY	\$11,175	\$204,490	\$35,147	\$4,000	\$58,204	\$7,128	\$320,144
*RICHARD CITY	\$0	\$5,118	\$392	\$0	\$0	\$0	\$5,510
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$51,110	\$1,396	\$16,161	\$112	\$23,839	\$5,646	\$98,264
MONROE COUNTY	\$28,187	\$0	\$10,160	\$48,405	\$4,054	\$4,178	\$94,984
SWEETWATER	\$22,941	\$38,716	\$15,949	\$0	\$1,809	\$1,186	\$80,601
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$12,605	\$3,465	\$0	\$3,279	\$0	\$19,349

TABLE 44 2008-2009

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
MORGAN COUNTY	\$0	\$27,429	\$3,881	\$0	\$21,382	\$384	\$53,076
OBION COUNTY	\$48,351	\$110,451	\$17,776	\$0	\$13,512	\$1,914	\$192,004
UNION CITY	\$10,633	\$18,895	\$2,515	\$0	\$4,370	\$211	\$36,624
OVERTON COUNTY	\$7,484	\$225,899	\$36,768	\$1,403	\$54,752	\$10,209	\$336,515
PERRY COUNTY	\$3,000	\$73,275	\$14,604	\$1,236	\$19,818	\$2,476	\$114,409
PICKETT COUNTY	\$35,625	\$4,565	\$6,708	\$0	\$0	\$4,101	\$50,999
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$2,609	\$1,153,677	\$216,859	\$36,656	\$120,936	\$60,069	\$1,590,806
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$315,313	\$75,072	\$8,960	\$66,055	\$13,272	\$478,672
ROBERTSON COUNTY	\$0	\$40,164	\$7,828	\$0	\$142	\$6,858	\$54,992
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$34,288	\$34,288
MURFREESBORO	\$165,424	\$2,428,801	\$330,434	\$34,987	\$126,908	\$144,097	\$3,230,651
SCOTT COUNTY	\$28,512	\$0	\$8,714	\$0	\$5,766	\$2,536	\$45,528
*ONEIDA	\$0	\$27,622	\$5,678	\$0	\$0	\$0	\$33,300
SEQUATCHIE COUNTY	\$21,312	\$154,388	\$38,850	\$781	\$16,043	\$320,434	\$551,808
SEVIER COUNTY	\$56,460	\$84,052	\$27,101	\$1,500	\$1,468	\$4,159	\$174,740
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$358,151	\$9,597,361	\$2,292,868	\$4,511,811	\$2,110,913	\$881,677	\$19,752,781
SMITH COUNTY	\$33,160	\$0	\$9,706	\$0	\$710	\$2,554	\$46,130
STEWART COUNTY	\$20,292	\$9,443	\$4,035	\$0	\$0	\$199	\$33,969
SULLIVAN COUNTY	\$0	\$30,126	\$5,288	\$0	\$0	\$0	\$35,414
BRISTOL	\$0	\$106,137	\$31,383	\$70,403	\$5,750	\$14,558	\$228,231
KINGSPORT	\$0	\$581,459	\$202,006	\$47,157	\$64,207	\$69,888	\$964,717
SUMNER COUNTY	\$209,700	\$526,186	\$277,783	\$1,628	\$218,687	\$167,793	\$1,401,777
TIPTON COUNTY	\$19,165	\$481,446	\$53,359	\$18,246	\$33,404	\$5,108	\$610,728
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$9,235	\$94,480	\$14,936	\$1,000	\$223,383	\$8,747	\$351,781
UNION COUNTY	\$44,921	\$30,738	\$26,166	\$0	\$4,524	\$1,843	\$108,192
VAN BUREN COUNTY	\$57,524	\$76,120	\$25,689	\$0	\$5,428	\$625	\$165,386
WARREN COUNTY	\$0	\$141,840	\$11,284	\$0	\$11,840	\$1,038	\$166,002
WASHINGTON COUNTY	\$30,414	\$457,755	\$56,739	\$0	\$49,135	\$9,074	\$603,117
JOHNSON CITY	\$215,159	\$435,527	\$75,992	\$6,166	\$75,246	\$21,366	\$829,456
WAYNE COUNTY	\$0	\$105,007	\$18,553	\$0	\$614	\$744	\$124,918
WEAKLEY COUNTY	\$0	\$62,440	\$12,822	\$0	\$48,505	\$0	\$123,767
WHITE COUNTY	\$36,235	\$24,000	\$15,730	\$0	\$7,033	\$2,643	\$85,641
WILLIAMSON COUNTY	\$110,832	\$655,101	\$187,097	\$146,456	\$47,309	\$13,225	\$1,160,020
*FRANKLIN	\$89,947	\$781,536	\$200,320	\$156,463	\$83,718	\$76,073	\$1,388,058
WILSON COUNTY	\$904,109	\$1,305,418	\$855,535	\$132,877	\$267,409	\$85,690	\$3,551,038
*LEBANON	\$77,543	\$402,913	\$98,330	\$3,135	\$51,805	\$47,004	\$680,730
<b>GRAND TOTAL</b>	<b>\$5,343,646</b>	<b>\$36,048,023</b>	<b>\$8,604,529</b>	<b>\$6,960,420</b>	<b>\$6,793,276</b>	<b>\$3,628,549</b>	<b>\$67,378,443</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 45 2008-2009

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$8,076	\$405,137	\$108,402	\$12,938	\$40,063	\$0	\$7,542	\$582,158	\$6,271,608
CLINTON	\$0	\$53,631	\$20,371	\$0	\$3,359	\$0	\$9,179	\$86,540	\$560,620
OAK RIDGE	\$0	\$277,856	\$69,036	\$530	\$13,438	\$0	\$1,694	\$362,554	\$3,605,043
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,835,150
BENTON COUNTY	\$0	\$117,877	\$49,914	\$1,826	\$42,766	\$0	\$2,168	\$214,551	\$1,561,820
BLED SOE COUNTY	\$0	\$261,161	\$66,200	\$4,506	\$70,885	\$0	\$5,272	\$408,024	\$1,665,663
BLOUNT COUNTY	\$0	\$299,513	\$103,053	\$0	\$4,885	\$0	\$1,320	\$408,771	\$7,388,901
ALCOA	\$0	\$142,604	\$49,221	\$0	\$0	\$0	\$0	\$191,825	\$806,415
MARYVILLE	\$0	\$162,204	\$48,418	\$0	\$8,364	\$0	\$1,939	\$220,925	\$3,618,572
BRADLEY COUNTY	\$0	\$0	\$0	\$1,177,232	\$0	\$0	\$0	\$1,177,232	\$5,902,075
CLEVELAND	\$0	\$0	\$0	\$765,495	\$0	\$0	\$0	\$765,495	\$3,211,034
CAMPBELL COUNTY	\$0	\$597,778	\$223,106	\$0	\$177,286	\$0	\$13,487	\$1,011,657	\$4,545,061
CANNON COUNTY	\$0	\$224,435	\$41,893	\$0	\$107,674	\$0	\$5,487	\$379,489	\$1,398,062
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,065
*HOLLOW ROCK-BR	\$4,942	\$55,230	\$12,628	\$0	\$23,371	\$0	\$1,382	\$97,553	\$442,193
*HUNTINGDON	\$0	\$178,595	\$31,048	\$17,017	\$63,277	\$0	\$2,720	\$292,657	\$967,372
*MCKENZIE	\$0	\$60,371	\$8,678	\$581	\$26,838	\$0	\$1,084	\$97,552	\$890,770
*S. CARROLL	\$0	\$58,549	\$14,361	\$5,091	\$11,629	\$0	\$7,707	\$97,337	\$332,742
*W. CARROLL	\$0	\$112,608	\$24,481	\$0	\$45,011	\$0	\$12,933	\$195,033	\$703,729
CARTER COUNTY	\$80,700	\$716,773	\$273,857	\$10,668	\$163,112	\$0	\$52,361	\$1,297,471	\$5,019,093
ELIZABETHTON	\$53,265	\$177,709	\$92,308	\$48,881	\$10,193	\$0	\$0	\$382,356	\$1,389,227
CHEATHAM COUNTY	\$10,185	\$315,167	\$79,284	\$0	\$57,678	\$0	\$7,734	\$470,048	\$4,486,494
CHESTER COUNTY	\$0	\$94,518	\$19,106	\$9,198	\$60,534	\$0	\$3,915	\$187,271	\$1,511,400
CLAIBORNE COUNTY	\$0	\$782,019	\$184,172	\$0	\$95,492	\$0	\$6,266	\$1,067,949	\$5,469,211
CLAY COUNTY	\$15,002	\$157,386	\$26,743	\$330	\$95,070	\$0	\$2,921	\$297,452	\$926,561
COCKE COUNTY	\$0	\$172,871	\$56,893	\$0	\$48,690	\$0	\$3,841	\$282,295	\$3,658,074
NEWPORT	\$0	\$117,455	\$37,500	\$0	\$34,474	\$0	\$2,611	\$192,040	\$660,695
COFFEE COUNTY	\$0	\$405,842	\$143,891	\$2,233	\$47,082	\$0	\$6,680	\$605,728	\$2,898,140
MANCHESTER	\$0	\$157,670	\$56,862	\$0	\$42,808	\$0	\$2,625	\$259,965	\$1,122,629
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,185,277
CROCKETT COUNTY	\$0	\$111,264	\$31,557	\$0	\$18,483	\$0	\$3,880	\$165,184	\$1,240,749
ALAMO	\$0	\$239,136	\$49,761	\$0	\$76,109	\$0	\$38,467	\$403,473	\$688,978
BELLS	\$0	\$113,551	\$28,253	\$1,940	\$54,790	\$0	\$3,203	\$201,737	\$469,675
CUMBERLAND COUNTY	\$19,330	\$686,853	\$281,049	\$0	\$26,917	\$0	\$11,166	\$1,025,315	\$4,731,919
DAVIDSON COUNTY	\$0	\$5,797,470	\$1,917,060	\$74,196	\$50,082	\$0	\$0	\$7,838,808	\$41,922,483
DECATUR COUNTY	\$4,575	\$157,090	\$31,030	\$0	\$106,604	\$0	\$3,012	\$302,311	\$976,752
DEKALB COUNTY	\$6,650	\$270,136	\$72,431	\$1,552	\$27,162	\$0	\$1,861	\$379,792	\$1,668,033
DICKSON COUNTY	\$0	\$162,765	\$52,276	\$59,535	\$63,750	\$0	\$1,655	\$339,981	\$4,995,847
DYER COUNTY	\$0	\$384,443	\$102,484	\$1,807	\$140,296	\$0	\$8,207	\$637,237	\$2,751,289
DYERSBURG	\$0	\$362,990	\$92,277	\$0	\$3,821	\$0	\$3,354	\$462,442	\$2,412,670
FAYETTE COUNTY	\$41,268	\$461,790	\$101,807	\$16,536	\$126,404	\$0	\$16,327	\$764,132	\$3,273,075
FENTRESS COUNTY	\$26,386	\$356,257	\$89,011	\$0	\$92,060	\$0	\$12,113	\$575,827	\$1,761,975
FRANKLIN COUNTY	\$33,218	\$866,829	\$277,331	\$2,054	\$73,398	\$0	\$4,093	\$1,256,923	\$5,044,675
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$282,454	\$76,273	\$13,920	\$78,134	\$0	\$13,628	\$464,409	\$1,552,030
*MILAN	\$10,122	\$344,018	\$69,467	\$6,225	\$44,795	\$0	\$5,217	\$479,844	\$1,804,839
*TRENTON	\$17,397	\$234,984	\$56,733	\$24,757	\$4,352	\$0	\$44,336	\$382,559	\$1,142,405
*BRADFORD	\$8,944	\$139,320	\$39,107	\$3,068	\$29,852	\$0	\$2,400	\$222,691	\$665,777

TABLE 45 2008-2009

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
*GIBSON CO. SPEC.	\$0	\$218,575	\$59,780	\$24,000	\$58,112	\$0	\$18,552	\$379,019	\$2,106,660
GILES COUNTY	\$47,650	\$238,563	\$80,833	\$0	\$163,329	\$0	\$5,354	\$535,729	\$2,747,658
GRAINGER COUNTY	\$0	\$238,764	\$58,177	\$4,000	\$42,232	\$0	\$24,067	\$367,240	\$2,215,127
GREENE COUNTY	\$0	\$584,472	\$176,153	\$143,001	\$336,362	\$0	\$77,075	\$1,317,063	\$5,183,190
GREENEVILLE	\$0	\$290,003	\$86,163	\$6,170	\$34,576	\$0	\$11,210	\$428,122	\$1,909,331
GRUNDY COUNTY	\$0	\$245,018	\$41,591	\$2,564	\$167,695	\$0	\$25,357	\$482,225	\$2,153,654
HAMBLÉN COUNTY	\$0	\$516,046	\$124,384	\$0	\$43,690	\$0	\$7,636	\$691,756	\$5,166,357
HAMILTON COUNTY	\$54,962	\$2,002,658	\$854,394	\$306,136	\$288,136	\$0	\$26,038	\$3,532,324	\$23,790,321
HANCOCK COUNTY	\$0	\$489,363	\$64,133	\$4,950	\$131,220	\$0	\$2,954	\$692,620	\$1,306,673
HARDEMAN COUNTY	\$118,228	\$544,703	\$165,913	\$0	\$147,928	\$0	\$18,712	\$995,484	\$3,347,707
HARDIN COUNTY	\$0	\$333,885	\$114,166	\$0	\$63,228	\$0	\$11,223	\$522,502	\$2,929,254
HAWKINS COUNTY	\$2,464	\$200,629	\$77,696	\$0	\$59,892	\$0	\$22,452	\$363,133	\$3,720,244
ROGERSVILLE	\$0	\$50,735	\$16,995	\$0	\$24,018	\$0	\$3,347	\$95,095	\$240,028
HAYWOOD COUNTY	\$0	\$365,171	\$92,621	\$171	\$113,689	\$0	\$20,251	\$591,903	\$2,479,364
HENDERSON COUNTY	\$0	\$240,732	\$49,624	\$0	\$153,970	\$0	\$23,738	\$468,064	\$1,706,877
LEXINGTON	\$3,254	\$126,649	\$35,640	\$0	\$13,095	\$0	\$9,326	\$187,964	\$741,536
HENRY COUNTY	\$0	\$184,374	\$41,454	\$432	\$20,002	\$0	\$2,629	\$248,891	\$2,277,358
*PARIS	\$5,500	\$162,651	\$37,240	\$4,657	\$55,875	\$0	\$2,144	\$268,067	\$1,170,749
HICKMAN COUNTY	\$20,000	\$202,034	\$69,803	\$936	\$110,213	\$0	\$1,082	\$404,068	\$2,418,519
HOUSTON COUNTY	\$24,451	\$194,027	\$34,719	\$0	\$6,866	\$0	\$1,260	\$261,323	\$1,069,482
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,626,740
JACKSON COUNTY	\$18,000	\$142,648	\$29,521	\$1,647	\$97,417	\$0	\$11,213	\$300,446	\$1,204,147
JEFFERSON COUNTY	\$0	\$358,400	\$146,438	\$22,775	\$101,457	\$0	\$14,656	\$643,726	\$3,716,067
JOHNSON COUNTY	\$11,583	\$184,425	\$58,336	\$1,427	\$25,817	\$0	\$16,311	\$297,899	\$1,662,066
KNOX COUNTY	\$80,941	\$2,816,379	\$694,662	\$0	\$279,777	\$0	\$96,443	\$3,968,202	\$25,648,874
LAKE COUNTY	\$0	\$201,569	\$52,133	\$8,394	\$38,633	\$0	\$1,907	\$302,636	\$740,450
LAUDERDALE COUNTY	\$15,106	\$472,944	\$158,892	\$0	\$151,204	\$0	\$8,596	\$806,742	\$3,786,200
LAWRENCE COUNTY	\$0	\$677,635	\$217,573	\$38,484	\$98,963	\$0	\$10,446	\$1,043,101	\$4,804,628
LEWIS COUNTY	\$53,166	\$226,376	\$59,412	\$1,627	\$82,435	\$0	\$13,422	\$436,438	\$1,780,692
LINCOLN COUNTY	\$0	\$403,484	\$75,878	\$42	\$110,145	\$7,679	\$8,094	\$605,322	\$3,256,657
FAYETTEVILLE	\$0	\$216,623	\$53,125	\$0	\$8,159	\$0	\$6,091	\$283,998	\$882,318
LOUDON COUNTY	\$0	\$555,907	\$233,163	\$85,044	\$8,536	\$0	\$3,303	\$885,953	\$3,753,262
LENOIR CITY	\$0	\$117,257	\$35,309	\$0	\$9,539	\$0	\$4,263	\$166,368	\$945,600
MCMINN COUNTY	\$25,000	\$561,204	\$199,551	\$36,509	\$152,939	\$0	\$7,444	\$982,647	\$3,551,704
ATHENS	\$0	\$380,452	\$124,066	\$81,197	\$21,484	\$0	\$5,887	\$613,086	\$2,068,651
ETOWAH	\$0	\$97,981	\$29,988	\$1,190	\$44,864	\$0	\$1,082	\$175,105	\$365,615
MCNAIRY COUNTY	\$0	\$474,116	\$136,454	\$2,394	\$31,983	\$0	\$10,668	\$655,615	\$3,691,536
MACON COUNTY	\$0	\$173,049	\$38,425	\$1,778	\$52,087	\$0	\$5,235	\$270,574	\$1,324,200
MADISON COUNTY	\$9,003	\$1,134,092	\$257,602	\$0	\$92,527	\$0	\$11,920	\$1,505,144	\$8,443,193
MARION COUNTY	\$0	\$227,433	\$100,453	\$6,379	\$20,895	\$0	\$3,055	\$358,215	\$2,741,936
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,975
MARSHALL COUNTY	\$91,912	\$23,015	\$45,256	\$0	\$25,740	\$0	\$838	\$186,761	\$2,749,483
MAURY COUNTY	\$0	\$660,415	\$211,383	\$0	\$42,993	\$0	\$9,491	\$924,282	\$6,039,617
MEIGS COUNTY	\$29,999	\$256,127	\$58,683	\$6,750	\$41,825	\$0	\$7,853	\$401,237	\$1,323,794
MONROE COUNTY	\$0	\$157,577	\$50,758	\$0	\$69,414	\$0	\$1,880	\$279,629	\$3,377,770
SWEETWATER	\$0	\$168,400	\$42,591	\$0	\$55,826	\$0	\$7,798	\$274,615	\$856,464
MONTGOMERY COUNTY	\$0	\$1,168,217	\$342,913	\$65,376	\$117,554	\$0	\$19,497	\$1,713,557	\$12,179,351
MOORE COUNTY	\$0	\$51,193	\$17,050	\$0	\$21,402	\$0	\$757	\$90,402	\$601,458

TABLE 45 2008-2009

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
MORGAN COUNTY	\$0	\$468,045	\$99,123	\$0	\$202,138	\$0	\$104,697	\$874,003	\$2,466,816
OBION COUNTY	\$5,777	\$251,251	\$67,248	\$2,100	\$147,106	\$0	\$2,446	\$475,928	\$2,631,532
UNION CITY	\$0	\$104,789	\$38,908	\$0	\$26,257	\$0	\$11,602	\$181,556	\$880,130
OVERTON COUNTY	\$20,714	\$267,323	\$65,700	\$767	\$131,017	\$0	\$6,266	\$491,787	\$2,479,824
PERRY COUNTY	\$0	\$202,688	\$44,362	\$600	\$25,931	\$0	\$2,953	\$276,534	\$999,047
PICKETT COUNTY	\$18,000	\$57,645	\$16,087	\$0	\$4,432	\$0	\$149	\$96,313	\$479,748
POLK COUNTY	\$0	\$231,591	\$83,750	\$0	\$69,943	\$0	\$3,568	\$388,852	\$1,563,823
PUTNAM COUNTY	\$34,900	\$1,023,116	\$375,718	\$18,197	\$18,255	\$0	\$5,061	\$1,475,247	\$7,310,466
RHEA COUNTY	\$0	\$248,524	\$76,721	\$4,186	\$28,411	\$0	\$1,063	\$358,905	\$2,139,646
DAYTON	\$7,723	\$50,901	\$13,456	\$0	\$35,565	\$0	\$3,923	\$111,568	\$343,606
ROANE COUNTY	\$0	\$165,928	\$52,584	\$347,967	\$20,336	\$0	\$1,113	\$587,928	\$4,530,153
ROBERTSON COUNTY	\$0	\$491,030	\$168,597	\$0	\$0	\$0	\$125,142	\$784,769	\$3,377,531
RUTHERFORD COUNTY	\$0	\$1,206,091	\$450,516	\$29,639	\$24,476	\$0	\$19,334	\$1,730,056	\$14,291,701
MURFREESBORO	\$63,890	\$1,209,816	\$395,996	\$9,322	\$39,591	\$0	\$2,281	\$1,720,896	\$8,371,142
SCOTT COUNTY	\$23,760	\$509,095	\$112,992	\$0	\$319,868	\$0	\$7,724	\$973,439	\$2,358,093
*ONEIDA	\$0	\$197,570	\$61,402	\$10,500	\$26,500	\$0	\$3,794	\$299,766	\$865,679
SEQUATCHIE COUNTY	\$0	\$54,121	\$20,475	\$161	\$19,638	\$0	\$1,500	\$95,895	\$1,595,995
SEVIER COUNTY	\$0	\$272,147	\$76,722	\$0	\$1,000	\$0	\$0	\$349,869	\$7,651,358
SHELBY COUNTY	\$0	\$651,382	\$147,175	\$0	\$203,771	\$0	\$30,590	\$1,032,919	\$16,763,700
MEMPHIS	\$30,679	\$1,213,758	\$328,734	\$299,104	\$170,540	\$0	\$134,779	\$2,177,594	\$70,521,638
SMITH COUNTY	\$29,652	\$244,741	\$74,941	\$0	\$119,072	\$0	\$7,442	\$475,848	\$2,072,287
STEWART COUNTY	\$0	\$269,063	\$68,614	\$0	\$53,522	\$0	\$2,045	\$393,244	\$1,581,278
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,844,852
BRISTOL	\$76,150	\$394,237	\$104,939	\$193,544	\$19,863	\$0	\$8,007	\$796,740	\$2,777,760
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,882,562
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,521,611
TIPTON COUNTY	\$0	\$650,146	\$212,120	\$0	\$6,931	\$0	\$86,402	\$955,599	\$6,829,568
TROUSDALE COUNTY	\$1,917	\$49,955	\$14,420	\$0	\$37,846	\$0	\$20	\$104,158	\$475,014
UNICOI COUNTY	\$48,450	\$352,201	\$120,429	\$0	\$30,320	\$0	\$25,702	\$577,102	\$1,961,268
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440,604
VAN BUREN COUNTY	\$10,152	\$122,868	\$23,400	\$0	\$31,537	\$0	\$10,443	\$198,400	\$812,460
WARREN COUNTY	\$0	\$350,478	\$77,577	\$0	\$130,899	\$0	\$19,968	\$578,922	\$3,380,312
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,739,212
JOHNSON CITY	\$20,816	\$285,738	\$54,740	\$0	\$20,631	\$0	\$4,299	\$386,224	\$4,315,974
WAYNE COUNTY	\$25,810	\$733,418	\$147,321	\$14,801	\$60,423	\$0	\$18,393	\$1,000,166	\$2,484,315
WEAKLEY COUNTY	\$0	\$315,415	\$105,313	\$5,529	\$148,313	\$0	\$1,736	\$576,306	\$2,885,151
WHITE COUNTY	\$0	\$184,622	\$46,661	\$0	\$35,744	\$0	\$0	\$267,027	\$2,065,996
WILLIAMSON COUNTY	\$0	\$671,474	\$265,477	\$385	\$66,685	\$0	\$2,453	\$1,006,474	\$10,161,865
*FRANKLIN	\$0	\$372,622	\$90,455	\$1,164	\$5,978	\$0	\$3,606	\$473,824	\$3,558,569
WILSON COUNTY	\$66,392	\$521,569	\$227,818	\$0	\$206,317	\$0	\$0	\$1,022,096	\$10,308,680
*LEBANON	\$0	\$508,368	\$100,894	\$7,443	\$38,392	\$0	\$14,512	\$669,609	\$2,772,901
<b>GRAND TOTAL</b>	<b>\$1,436,061</b>	<b>\$51,316,005</b>	<b>\$15,391,813</b>	<b>\$4,065,555</b>	<b>\$8,675,979</b>	<b>\$7,679</b>	<b>\$1,611,357</b>	<b>\$82,504,448</b>	<b>\$561,596,270</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 46 2008-2009

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$37,280	\$205,100	\$613,967	\$62,084	\$918,431
CLINTON	\$0	\$0	\$19,905	\$0	\$295,403	\$44,042	\$359,350
OAK RIDGE	\$0	\$0	\$8,138	\$18,891	\$131,921	\$0	\$158,950
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$544,915	\$716,140	\$1,261,055
BENTON COUNTY	\$0	\$0	\$5,495	\$141,499	\$835,543	\$67,614	\$1,050,151
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$17,531	\$108,787	\$126,318
BLOUNT COUNTY	\$0	\$0	\$2,970	\$0	\$244,836	\$246,502	\$494,308
ALCOA	\$0	\$0	\$0	\$0	\$0	\$24,835	\$24,835
MARYVILLE	\$0	\$0	\$0	\$0	\$51,092	\$21,701	\$72,793
BRADLEY COUNTY	\$0	\$0	\$14,832	\$0	\$539,500	\$188,186	\$742,518
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$15,728	\$0	\$52,500	\$265,651	\$333,879
CANNON COUNTY	\$0	\$0	\$0	\$0	\$327,333	\$0	\$327,333
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$6,042	\$0	\$6,042
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$275	\$7,265	\$0	\$7,540
*HUNTINGDON	\$0	\$0	\$27,375	\$5,500	\$0	\$689,287	\$722,162
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$40,193	\$148,800	\$188,993
CARTER COUNTY	\$0	\$0	\$103,176	\$0	\$298,280	\$516,274	\$917,730
ELIZABETHTON	\$0	\$0	\$216,979	\$0	\$483,952	\$0	\$700,932
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$4,826	\$74,772	\$79,598
CHESTER COUNTY	\$0	\$0	\$69,311	\$0	\$336,800	\$0	\$406,111
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$229,150	\$18,719	\$247,869
CLAY COUNTY	\$0	\$0	\$2,560	\$2,714	\$236,451	\$42,306	\$284,031
COCKE COUNTY	\$0	\$0	\$45,004	\$0	\$848,588	\$0	\$893,592
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$217,652	\$217,652
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$6,800	\$6,800
TULLAHOMA	\$0	\$0	\$0	\$0	\$250,431	\$0	\$250,431
CROCKETT COUNTY	\$0	\$0	\$2,911	\$0	\$51,967	\$0	\$54,878
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$71,307	\$71,307
CUMBERLAND COUNTY	\$0	\$0	\$37,768	\$620	\$1,189,252	\$218,048	\$1,445,688
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$6,914	\$0	\$426,967	\$0	\$433,881
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$537,247	\$120,906	\$658,153
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$9,250	\$570,171	\$579,421
DYER COUNTY	\$0	\$0	\$28,782	\$265,554	\$360,942	\$16,941	\$672,219
DYERSBURG	\$0	\$0	\$0	\$0	\$524,928	\$0	\$524,928
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$98,770	\$12,055	\$110,825
FENTRESS COUNTY	\$0	\$0	\$2,400	\$14,251	\$45,339	\$0	\$61,990
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$42,831	\$42,831
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$210,900	\$39,999	\$250,899

TABLE 46 2008-2009

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
*MILAN	\$0	\$0	\$0	\$0	\$0	\$82,034	\$82,034
*TRENTON	\$0	\$0	\$0	\$0	\$163,562	\$0	\$163,562
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$425,028	\$425,028
GILES COUNTY	\$0	\$0	\$3,750	\$0	\$4,055	\$0	\$7,805
GRAINGER COUNTY	\$0	\$0	\$89,162	\$0	\$1,116,401	\$50,999	\$1,256,562
GREENE COUNTY	\$0	\$0	\$14,054	\$0	\$465,690	\$0	\$479,744
GREENEVILLE	\$0	\$0	\$525	\$0	\$630,539	\$0	\$631,064
GRUNDY COUNTY	\$0	\$0	\$0	\$9,000	\$367,603	\$108,075	\$484,678
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$1,158,200	\$0	\$1,158,200
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$129,979	\$129,979
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$29,017	\$29,017
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$86,511	\$0	\$86,511
HARDIN COUNTY	\$0	\$0	\$1,201,117	\$0	\$0	\$0	\$1,201,117
HAWKINS COUNTY	\$0	\$0	\$57,862	\$0	\$1,620,821	\$175,121	\$1,853,804
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$5,871	\$0	\$378,835	\$0	\$384,706
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$235,677	\$0	\$235,677
LEXINGTON	\$2,315	\$125	\$7,406	\$0	\$2,017	\$111,721	\$123,584
HENRY COUNTY	\$0	\$0	\$0	\$0	\$217,231	\$40,470	\$257,701
*PARIS	\$0	\$0	\$0	\$0	\$332,537	\$41,675	\$374,212
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,319,609	\$1,319,609
HOUSTON COUNTY	\$0	\$0	\$1,950	\$0	\$124,309	\$0	\$126,259
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$693,501	\$1,144	\$694,645
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$4,413	\$0	\$11,277	\$45,798	\$61,488
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$84,541	\$32,150	\$241,691
LAUDERDALE COUNTY	\$0	\$0	\$70,555	\$0	\$349,674	\$0	\$420,229
LAWRENCE COUNTY	\$62,089	\$13,800	\$9,125	\$0	\$263,254	\$0	\$348,268
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$181,899	\$0	\$181,899
LINCOLN COUNTY	\$0	\$0	\$0	\$58,500	\$149,832	\$0	\$208,332
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$334,013	\$334,013
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$38,601	\$23,564	\$62,165
MCMINN COUNTY	\$0	\$0	\$189,339	\$0	\$484,051	\$0	\$673,390
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$4,603	\$20,279	\$24,882
MCNAIRY COUNTY	\$0	\$0	\$329,211	\$15,000	\$0	\$0	\$344,211
MACON COUNTY	\$0	\$0	\$104,540	\$0	\$1,426,283	\$123,322	\$1,654,145
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$63,298	\$63,298
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$46,847	\$46,847

TABLE 46 2008-2009

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
MAURY COUNTY	\$0	\$0	\$0	\$45,405	\$0	\$0	\$45,405
MEIGS COUNTY	\$0	\$0	\$39,500	\$0	\$332,393	\$435,073	\$806,966
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$29,235	\$0	\$29,235
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$285,247	\$166,492	\$451,739
OBION COUNTY	\$0	\$0	\$202,730	\$45,770	\$2,063,916	\$0	\$2,312,416
UNION CITY	\$0	\$0	\$0	\$0	\$25,502	\$0	\$25,502

TABLE 46 2008-2009

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
OVERTON COUNTY	\$0	\$0	\$0	\$133,297	\$52,528	\$4,379	\$190,204
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$594,600	\$594,600
DAYTON	\$0	\$0	\$0	\$5,132	\$962	\$19,006	\$25,100
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$58,163	\$58,163
ROBERTSON COUNTY	\$0	\$0	\$0	\$2,150	\$25,000	\$132,682	\$159,832
RUTHERFORD COUNTY	\$0	\$0	\$1,088	\$0	\$0	\$17,930	\$19,018
MURFREESBORO	\$0	\$0	\$37,346	\$138,673	\$387,825	\$0	\$563,844
SCOTT COUNTY	\$0	\$0	\$13,700	\$0	\$90,157	\$2,247,265	\$2,351,122
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$523,107	\$0	\$523,107
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$1,926,094	\$0	\$1,926,094
SHELBY COUNTY	\$0	\$0	\$89,512	\$312,840	\$382,916	\$14,327	\$799,595
MEMPHIS	\$0	\$0	\$17,502	\$0	\$122,816	\$3,786	\$144,104
SMITH COUNTY	\$0	\$0	\$0	\$12,761	\$69,417	\$40,455	\$122,633
STEWART COUNTY	\$0	\$0	\$0	\$16,437	\$70,328	\$30,109	\$116,874
SULLIVAN COUNTY	\$0	\$0	\$44,506	\$0	\$295,016	\$483,634	\$823,156
BRISTOL	\$0	\$0	\$22,050	\$0	\$1,032,229	\$145,627	\$1,199,906
KINGSPORT	\$0	\$0	\$0	\$0	\$279,885	\$781,285	\$1,061,170
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$1,946,129	\$238,912	\$2,185,041
TIPTON COUNTY	\$25,391	\$2,274	\$0	\$0	\$561,886	\$0	\$589,551
TROUSDALE COUNTY	\$0	\$0	\$3,959	\$10,302	\$55,028	\$100,153	\$169,442
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$10,564	\$10,400	\$0	\$0	\$20,964
VAN BUREN COUNTY	\$0	\$0	\$1,480	\$111,104	\$12,624	\$10,037	\$135,245
WARREN COUNTY	\$0	\$0	\$0	\$0	\$2,568,018	\$0	\$2,568,018
WASHINGTON COUNTY	\$0	\$0	\$0	\$5,000	\$9,000	\$138,036	\$152,036
JOHNSON CITY	\$0	\$0	\$21,735	\$0	\$292,561	\$0	\$314,296
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$724,273	\$0	\$724,273
WHITE COUNTY	\$0	\$0	\$18,745	\$0	\$846,380	\$0	\$865,125
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$1,326,720	\$0	\$1,048,888	\$753,046	\$3,128,654
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$89,795</b>	<b>\$16,199</b>	<b>\$4,712,545</b>	<b>\$1,586,175</b>	<b>\$36,702,946</b>	<b>\$14,171,550</b>	<b>\$57,279,210</b>

**TABLE 46 2008-2009**

<b>CAPITAL OUTLAY REGULAR CAPITAL OUTLAY</b>	<b>OTHER SALARIES</b>	<b>FIXED CHARGES</b>	<b>PROFESSIONAL/ CONTRACTED SERVICES</b>	<b>SITE ACQUISITION &amp; DEVELOPMENT</b>	<b>BUILDING CONSTRUCTION &amp; IMPROVEMENTS</b>	<b>OTHER CAPITAL OUTLAY</b>	<b>TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 47 2008-2009

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$945,871	\$425,901	\$0	\$1,579,310	\$0	\$2,951,082	\$450,566
CLINTON	\$140,297	\$43,912	\$0	\$0	\$70,597	\$254,806	\$25,265
OAK RIDGE	\$302,532	\$10,339	\$0	\$0	\$0	\$312,871	\$62,792
BEDFORD COUNTY	\$877,812	\$160,881	\$0	\$0	\$0	\$1,038,693	\$25,149
BENTON COUNTY	\$63,910	\$15,803	\$0	\$0	\$0	\$79,713	\$439,415
BLED SOE COUNTY	\$455,000	\$450,970	\$0	\$0	\$8,378	\$914,348	\$363,808
BLOUNT COUNTY	\$118,111	\$137,709	\$0	\$0	\$0	\$255,820	\$362,109
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$76,129
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053,450
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$57,945
CLEVELAND	\$427,206	\$192,435	\$0	\$0	\$243,500	\$863,141	\$158,606
CAMPBELL COUNTY	\$125,000	\$43,884	\$0	\$0	\$1,250,000	\$1,418,884	\$535,910
CANNON COUNTY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$99,687
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$4,340,000	\$297,105	\$0	\$0	\$98,841	\$4,735,946	\$7,898
*HUNTINGDON	\$350,000	\$228,915	\$0	\$0	\$0	\$578,915	\$10,088
*MCKENZIE	\$375,000	\$369,256	\$0	\$0	\$8,277,455	\$9,021,711	\$222,173
*S. CARROLL	\$29,000	\$66,547	\$0	\$0	\$1,773	\$97,320	\$308,464
*W. CARROLL	\$215,000	\$260,448	\$0	\$0	\$249	\$475,697	\$377,068
CARTER COUNTY	\$204,492	\$130,284	\$0	\$0	\$0	\$334,776	\$421,002
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$188,287
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$37,200	\$12,800	\$0	\$0	\$0	\$50,000	\$2,184
CLAIBORNE COUNTY	\$1,196,792	\$1,613,624	\$0	\$0	\$535	\$2,810,951	\$71,901
CLAY COUNTY	\$208,000	\$91,635	\$0	\$0	\$45,068	\$344,703	\$59,735
COCKE COUNTY	\$18,104	\$3,868	\$225,000	\$87,793	\$0	\$334,765	\$3,370
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$88,586
COFFEE COUNTY	\$74,242	\$9,622	\$0	\$0	\$0	\$83,864	\$33,698
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$60,956
TULLAHOMA	\$719,415	\$887,242	\$0	\$0	\$0	\$1,606,657	\$0
CROCKETT COUNTY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$392,478
ALAMO	\$20,000	\$32,760	\$0	\$0	\$0	\$52,760	\$15,803

TABLE 47 2008-2009

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$405,700
DAVIDSON COUNTY	\$30,694,626	\$27,080,602	\$0	\$0	\$1,103,337	\$58,878,565	\$9,770,558
DECATUR COUNTY	\$61,099	\$0	\$0	\$0	\$0	\$61,099	\$391,845
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$73,822
DICKSON COUNTY	\$97,296	\$12,202	\$0	\$0	\$1,066,700	\$1,176,198	\$170,194
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$20,041
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$96,595
FAYETTE COUNTY	\$291,680	\$53,973	\$0	\$0	\$0	\$345,653	\$325,823
FENTRESS COUNTY	\$639,000	\$102,635	\$0	\$0	\$603	\$742,238	\$94,501
FRANKLIN COUNTY	\$107,635	\$12,294	\$860,000	\$0	\$0	\$979,929	\$316,293
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$189,374	\$0	\$0	\$0	\$0	\$189,374	\$221,112
*MILAN	\$596,679	\$504,928	\$0	\$0	\$785,886	\$1,887,493	\$5,274
*TRENTON	\$410,000	\$387,603	\$0	\$0	\$0	\$797,603	\$14,944
*BRADFORD	\$131,415	\$19,027	\$0	\$0	\$339	\$150,781	\$0
*GIBSON CO. SPEC.	\$740,000	\$1,282,388	\$0	\$0	\$0	\$2,022,388	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$492,737
GRAINGER COUNTY	\$712,943	\$0	\$0	\$0	\$0	\$712,943	\$126,400
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$385,969
GREENEVILLE	\$195,000	\$136,250	\$0	\$0	\$0	\$331,250	\$281,198
GRUNDY COUNTY	\$81,912	\$11,386	\$0	\$0	\$0	\$93,298	\$682,829
HAMBLEN COUNTY	\$73,172	\$507,241	\$0	\$0	\$0	\$580,413	\$19,670,570
HAMILTON COUNTY	\$97,500	\$0	\$0	\$0	\$0	\$97,500	\$5,835,395
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$511,826	\$511,826	\$121,836
HARDEMAN COUNTY	\$468,343	\$244,606	\$0	\$0	\$0	\$712,949	\$241,651
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$1,448,749	\$1,448,749	\$141,785
HAWKINS COUNTY	\$447,872	\$76,755	\$0	\$0	\$589	\$525,216	\$0
ROGERSVILLE	\$11,076	\$1,461	\$0	\$0	\$0	\$12,537	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$123,909
HENDERSON COUNTY	\$288,900	\$0	\$0	\$0	\$0	\$288,900	\$4,714
LEXINGTON	\$0	\$0	\$0	\$4,511	\$0	\$4,511	\$0
HENRY COUNTY	\$1,006,464	\$542,418	\$0	\$0	\$0	\$1,548,882	\$112,080
*PARIS	\$2,470,000	\$167,334	\$525,000	\$23,363	\$31,156	\$3,216,853	\$0
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$237,324
HOUSTON COUNTY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$22,537
HUMPHREYS COUNTY	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,675
JACKSON COUNTY	\$156,000	\$83,844	\$0	\$0	\$320,817	\$560,661	\$244,706
JEFFERSON COUNTY	\$0	\$0	\$0	\$219,350	\$0	\$219,350	\$306,699

TABLE 47 2008-2009

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
JOHNSON COUNTY	\$0	\$0	\$319,717	\$0	\$0	\$319,717	\$33,138
KNOX COUNTY	\$13,994,804	\$10,939,416	\$0	\$0	\$0	\$24,934,220	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$6,990
LAUDERDALE COUNTY	\$9,556	\$0	\$1,200,000	\$0	\$0	\$1,209,556	\$25,054
LAWRENCE COUNTY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$97,120
LEWIS COUNTY	\$0	\$0	\$290,000	\$51,420	\$0	\$341,420	\$21,683
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$136,912
FAYETTEVILLE	\$86,000	\$6,381	\$0	\$0	\$0	\$92,381	\$21,270
LOUDON COUNTY	\$2,521,339	\$597,130	\$0	\$0	\$34,359	\$3,152,828	\$132,322
LENOIR CITY	\$425,000	\$345,820	\$0	\$0	\$1,072	\$771,892	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$91,577
ATHENS	\$0	\$210,893	\$0	\$0	\$0	\$210,893	\$156,703
ETOWAH	\$0	\$0	\$60,000	\$1,700	\$0	\$61,700	\$26,861
MCNAIRY COUNTY	\$70,460	\$2,623	\$0	\$0	\$0	\$73,083	\$1,017,635
MACON COUNTY	\$435,000	\$265,845	\$0	\$0	\$0	\$700,845	\$134,587
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271,665
MARION COUNTY	\$46,161	\$16,988	\$391,069	\$454,079	\$0	\$908,297	\$171,581
*RICHARD CITY	\$84,430	\$166,848	\$0	\$0	\$500	\$251,778	\$9,936
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$399,389
MAURY COUNTY	\$274,238	\$80,295	\$0	\$0	\$0	\$354,533	\$436,580
MEIGS COUNTY	\$225,000	\$0	\$0	\$0	\$0	\$225,000	\$66,481
MONROE COUNTY	\$380,000	\$55,758	\$0	\$0	\$312,131	\$747,889	\$480,574
SWEETWATER	\$184,696	\$97,789	\$0	\$0	\$0	\$282,485	\$105,837
MONTGOMERY COUNTY	\$0	\$0	\$0	\$515,417	\$0	\$515,417	\$367,319
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$20,250
MORGAN COUNTY	\$278,001	\$428,110	\$0	\$0	\$0	\$706,111	\$258,368
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$291,251
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$100,474
OVERTON COUNTY	\$535,000	\$506,105	\$0	\$0	\$1,272	\$1,042,377	\$1,067,928
PERRY COUNTY	\$42,097	\$0	\$0	\$0	\$0	\$42,097	\$184,688



TABLE 47 2008-2009

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
PICKETT COUNTY	\$180,000	\$175,226	\$0	\$0	\$0	\$355,226	\$22,584
POLK COUNTY	\$0	\$0	\$0	\$42,847	\$725,000	\$767,847	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012,909
RHEA COUNTY	\$341,550	\$170,875	\$0	\$0	\$51,898	\$564,323	\$192,728
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$6,119
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$346,797
RUTHERFORD COUNTY	\$581,429	\$109,200	\$0	\$0	\$250	\$690,879	\$2,094,151
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
SCOTT COUNTY	\$25,225	\$68,433	\$0	\$0	\$185,773	\$279,431	\$18,962
*ONEIDA	\$245,031	\$53,715	\$0	\$0	\$926	\$299,672	\$337,258
SEQUATCHIE COUNTY	\$1,041,200	\$269,864	\$0	\$0	\$11,814	\$1,322,878	\$184,770
SEVIER COUNTY	\$2,205,000	\$1,508,364	\$0	\$0	\$0	\$3,713,364	\$31,313
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$379,575
MEMPHIS	\$1,282,498	\$250,043	\$0	\$0	\$3,055	\$1,535,596	\$22,092,496
SMITH COUNTY	\$0	\$0	\$296,000	\$0	\$0	\$296,000	\$102,360
STEWART COUNTY	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$40,985
SULLIVAN COUNTY	\$0	\$33,542	\$0	\$0	\$0	\$33,542	\$2,583,034
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KINGSPORT	\$5,557,601	\$431,849	\$0	\$0	\$0	\$5,989,450	\$1,314,988
SUMNER COUNTY	\$487,122	\$0	\$0	\$0	\$0	\$487,122	\$22,133
TIPTON COUNTY	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$466,014
TROUSDALE COUNTY	\$0	\$0	\$245,000	\$0	\$0	\$245,000	\$65,051
UNICOI COUNTY	\$65,481	\$13,051	\$0	\$0	\$0	\$78,532	\$325,628
UNION COUNTY	\$19,376	\$6,623	\$0	\$0	\$272,037	\$298,036	\$28,051
VAN BUREN COUNTY	\$193,000	\$25,588	\$0	\$0	\$6,181	\$224,769	\$10,180
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$241,433
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$139,360
JOHNSON CITY	\$2,592,947	\$1,621,770	\$0	\$0	\$47,265	\$4,261,982	\$57,136
WAYNE COUNTY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$37,353
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$513,514	\$513,514	\$136,794
WHITE COUNTY	\$0	\$0	\$196,179	\$0	\$0	\$196,179	\$53,527
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,986,868
*FRANKLIN	\$3,129,921	\$1,867,755	\$0	\$0	\$2,988,742	\$7,986,417	\$207,147
WILSON COUNTY	\$403,994	\$154,250	\$0	\$0	\$0	\$558,244	\$40,000
*LEBANON	\$966,982	\$377,816	\$0	\$0	\$1,445	\$1,346,243	\$161,030
<b>GRAND TOTAL</b>	<b>\$90,522,109</b>	<b>\$58,170,852</b>	<b>\$5,257,965</b>	<b>\$2,979,790</b>	<b>\$20,733,632</b>	<b>\$177,664,347</b>	<b>\$90,618,145</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 48 2008-2009

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,592,530
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,068,209
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,848,077
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$23,696,283	\$0	\$23,696,283	\$76,007,505
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,344,022
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,462,586
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,761,344
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,940,936
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,649,213
BRADLEY COUNTY	\$0	\$0	\$161,775	\$0	\$0	\$0	\$26,483	\$188,258	\$68,027,365
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,846,048
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,318,540
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,691,711
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,639,270
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,442,550
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,123,846
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,928,180
*S. CARROLL	\$0	\$0	\$31,807	\$45,277	\$0	\$2,350,198	\$156,966	\$2,584,248	\$5,848,437
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,383,229
CARTER COUNTY	\$0	\$0	\$10,240	\$0	\$0	\$1,415,295	\$0	\$1,425,535	\$49,065,230
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,511,767
CHEATHAM COUNTY	\$0	\$0	\$146,076	\$0	\$2,625	\$5,095,389	\$5,687	\$5,249,777	\$53,217,243
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$797,765	\$0	\$797,765	\$18,362,089
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,133,347
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,961,163
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,837,497
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$6,995	\$0	\$6,995	\$6,354,409
COFFEE COUNTY	\$0	\$0	\$148,302	\$65,315	\$8,288	\$511,231	\$0	\$733,136	\$34,822,537
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,231,944
TULLAHOMA	\$0	\$0	\$954,738	\$0	\$0	\$1,362,622	\$0	\$2,317,360	\$34,597,800
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,618,839
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,579,794
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,226,670
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$541,082	\$0	\$541,082	\$52,467,539
DAVIDSON COUNTY	\$231,690	\$42,043	\$8,063,108	\$847,218	\$3,385,923	\$32,137,364	\$368,825	\$45,076,171	\$829,577,797
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,696,343
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,417,720
DICKSON COUNTY	\$0	\$0	\$13,420	\$0	\$0	\$0	\$0	\$13,420	\$62,936,073
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,482,405
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,312,581
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,347,485
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,878,360
FRANKLIN COUNTY	\$0	\$0	\$137,837	\$0	\$380,555	\$347,473	\$0	\$865,865	\$48,878,043
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,366,940
*MILAN	\$0	\$0	\$24,051	\$305	\$0	\$967,076	\$0	\$991,432	\$18,692,490
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,969,248
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,077,692
*GIBSON CO. SPEC.	\$43,701	\$9,875	\$14,725,671	\$0	\$0	\$0	\$0	\$14,779,247	\$37,957,152
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,446,047
GRAINGER COUNTY	\$0	\$0	\$5,000	\$0	\$0	\$852,695	\$0	\$857,695	\$27,436,397
GREENE COUNTY	\$0	\$0	\$55,516	\$0	\$295,940	\$1,352,659	\$0	\$1,704,115	\$51,733,958

TABLE 48 2008-2009

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,093,238
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,384,726
HAMBLÉN COUNTY	\$0	\$0	\$56,450	\$0	\$0	\$0	\$0	\$56,450	\$90,655,306
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358,936,518
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,762,559
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,818,252
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,108,014
HAWKINS COUNTY	\$0	\$0	\$862,595	\$1,200	\$0	\$26,121,482	\$956,445	\$27,941,722	\$86,430,292
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,073,606
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$280,473	\$0	\$280,473	\$26,886,179
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,117,272
LEXINGTON	\$0	\$0	\$0	\$10,405	\$48,385	\$2,000	\$0	\$60,790	\$8,959,852
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,160,128
*PARIS	\$30,705	\$2,428	\$8,397	\$7,321	\$0	\$19,027	\$0	\$67,878	\$15,617,779
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,228,836
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,089,416
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,430,255
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,209,638
JEFFERSON COUNTY	\$0	\$0	\$4,590	\$0	\$0	\$369,681	\$93,000	\$467,271	\$52,968,615
JOHNSON COUNTY	\$0	\$0	\$1	\$0	\$0	\$0	\$5,617	\$5,618	\$19,579,522
KNOX COUNTY	\$0	\$0	\$6,479,719	\$9,291	\$70,681	\$13,585,376	\$0	\$20,145,067	\$474,057,427
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,393,154
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,684,816
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,434,578
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,580,509
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,303,846
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,498,192
LOUDON COUNTY	\$0	\$0	\$586,559	\$0	\$1,169,246	\$688,000	\$915,475	\$3,359,280	\$46,279,760
LENOIR CITY	\$0	\$0	\$215	\$0	\$0	\$150,508	\$32,353	\$183,076	\$18,061,583
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$996,289	\$0	\$996,289	\$43,201,287
ATHENS	\$0	\$0	\$0	\$0	\$0	\$145,635	\$0	\$145,635	\$15,826,381
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,108,713
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,368,391
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,754,344
MADISON COUNTY	\$0	\$0	\$70,724	\$0	\$1,211,522	\$668,150	\$0	\$1,950,396	\$115,094,916



TABLE 48 2008-2009

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
TIPTON COUNTY	\$84,585	\$6,944	\$62,647	\$152,217	\$0	\$1,111,434	\$0	\$1,417,827	\$85,889,596
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,767,616
UNICOI COUNTY	\$0	\$0	\$267,928	\$0	\$0	\$6,594,056	\$7	\$6,861,991	\$26,361,101
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,116,851
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,765,047
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,594,867
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,566,837
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,200,655
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,706,134
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,528,508
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,182,776
WILLIAMSON COUNTY	\$0	\$0	\$1,813,248	\$822,836	\$3,820,690	\$16,177,369	\$2,374,277	\$25,008,420	\$247,394,687
*FRANKLIN	\$0	\$0	\$602,803	\$988,138	\$692,796	\$12,369,235	\$285,889	\$14,938,862	\$67,133,239
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,853,209	\$760,741	\$5,613,950	\$114,430,939
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,821,013
<b>GRAND TOTAL</b>	<b>\$2,207,542</b>	<b>\$530,141</b>	<b>\$50,371,402</b>	<b>\$17,106,121</b>	<b>\$21,122,903</b>	<b>\$353,573,438</b>	<b>\$8,912,834</b>	<b>\$453,824,382</b>	<b>\$8,431,057,165</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 49 2008-2009

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$34,554,600	\$2,342,359	\$2,622,655	\$4,744,068	\$6,180,955	\$6,555,383	\$57,000,020
CLINTON	\$4,558,503	\$321,807	\$718,369	\$643,938	\$558,061	\$541,570	\$7,342,248
OAK RIDGE	\$28,485,708	\$2,126,724	\$2,545,329	\$4,463,956	\$5,922,297	\$4,058,960	\$47,602,974
BEDFORD COUNTY	\$31,472,079	\$1,693,542	\$1,783,130	\$3,106,979	\$5,626,606	\$5,834,182	\$49,516,518
BENTON COUNTY	\$12,006,440	\$766,919	\$1,044,798	\$1,497,311	\$1,794,519	\$2,444,705	\$19,554,692
BLED SOE COUNTY	\$8,316,142	\$589,162	\$1,272,526	\$1,062,488	\$1,343,694	\$1,812,036	\$14,396,048
BLOUNT COUNTY	\$54,613,632	\$2,998,041	\$3,417,805	\$6,909,204	\$8,846,729	\$9,680,706	\$86,466,117
ALCOA	\$10,045,197	\$658,896	\$864,955	\$1,476,298	\$1,781,752	\$541,860	\$15,368,958
MARYVILLE	\$29,574,824	\$1,129,221	\$2,008,704	\$3,750,116	\$3,273,859	\$3,659,080	\$43,395,804
BRADLEY COUNTY	\$42,104,783	\$2,368,501	\$3,963,161	\$4,715,100	\$5,374,863	\$7,007,246	\$65,533,654
CLEVELAND	\$24,040,514	\$1,891,649	\$2,311,111	\$2,881,102	\$3,601,923	\$3,028,386	\$37,754,685
CAMPBELL COUNTY	\$24,066,502	\$1,537,367	\$2,864,493	\$3,375,703	\$4,100,323	\$4,494,450	\$40,438,837
CANNON COUNTY	\$9,658,767	\$504,009	\$966,950	\$1,573,536	\$1,243,280	\$1,688,660	\$15,635,202
CARROLL COUNTY	\$1,100,417	\$158,214	\$196,415	\$390,461	\$219,582	\$1,568,139	\$3,633,228
*HOLLOW ROCK-BR	\$2,966,595	\$238,920	\$230,333	\$361,891	\$447,233	\$348,640	\$4,593,613
*HUNTINGDON	\$5,577,529	\$281,837	\$433,234	\$735,608	\$812,623	\$611,693	\$8,452,524
*MCKENZIE	\$5,455,398	\$289,511	\$484,767	\$820,328	\$743,522	\$773,218	\$8,566,744
*S. CARROLL	\$1,575,345	\$254,435	\$155,996	\$343,822	\$195,176	\$220,235	\$2,745,009
*W. CARROLL	\$4,447,931	\$328,627	\$397,261	\$716,218	\$613,496	\$642,905	\$7,146,438
CARTER COUNTY	\$27,006,076	\$1,457,447	\$2,717,516	\$3,466,685	\$3,639,597	\$5,151,726	\$43,439,047
ELIZABETHTON	\$10,763,375	\$769,661	\$954,352	\$1,614,653	\$1,620,461	\$1,326,957	\$17,049,458
CHEATHAM COUNTY	\$28,261,115	\$1,980,585	\$2,734,560	\$3,930,758	\$4,219,071	\$5,339,961	\$46,466,050
BENTON COUNTY	\$10,103,182	\$584,117	\$931,308	\$1,475,800	\$1,610,021	\$2,201,854	\$16,906,282
CLAIBORNE COUNTY	\$21,713,985	\$634,710	\$2,617,633	\$2,668,575	\$3,009,511	\$4,496,068	\$35,140,482
CLAY COUNTY	\$4,769,686	\$446,581	\$781,736	\$827,197	\$980,281	\$1,122,529	\$8,928,010
COCKE COUNTY	\$21,326,034	\$1,496,127	\$1,704,557	\$2,834,983	\$3,051,547	\$5,098,859	\$35,512,107
NEWPORT	\$4,013,046	\$205,463	\$356,491	\$450,980	\$569,457	\$328,594	\$5,924,031
COFFEE COUNTY	\$20,497,233	\$1,439,018	\$1,624,055	\$2,933,690	\$2,311,636	\$4,117,301	\$32,922,933
MANCHESTER	\$7,408,416	\$381,155	\$828,083	\$1,290,341	\$1,021,693	\$763,704	\$11,693,392
TULLAHOMA	\$19,376,275	\$1,113,671	\$1,027,723	\$2,692,622	\$3,930,954	\$1,767,471	\$29,908,716
CROCKETT COUNTY	\$7,204,463	\$662,129	\$599,489	\$1,335,433	\$1,357,765	\$1,557,264	\$12,716,543
ALAMO	\$2,558,358	\$252,633	\$162,006	\$473,844	\$303,624	\$357,293	\$4,107,758
BELLS	\$1,895,034	\$142,271	\$116,434	\$327,758	\$204,191	\$248,074	\$2,933,762
CUMBERLAND COUNTY	\$30,285,139	\$1,342,370	\$2,372,629	\$4,081,603	\$4,920,994	\$5,866,488	\$48,869,223
DAVIDSON COUNTY	\$404,098,729	\$30,908,684	\$52,686,363	\$57,796,054	\$75,519,817	\$86,974,057	\$707,983,704
DECATUR COUNTY	\$7,176,768	\$612,586	\$758,114	\$750,527	\$916,640	\$1,134,384	\$11,349,019
DEKALB COUNTY	\$11,940,381	\$779,063	\$1,212,793	\$1,543,201	\$1,464,762	\$2,363,675	\$19,303,875
DICKSON COUNTY	\$37,220,626	\$2,291,475	\$2,545,615	\$4,838,946	\$5,627,681	\$7,438,696	\$59,963,039
DYER COUNTY	\$15,030,510	\$837,516	\$1,303,827	\$2,430,782	\$3,307,474	\$3,979,203	\$26,889,312
DYERSBURG	\$16,123,462	\$911,310	\$1,917,151	\$2,076,255	\$3,227,830	\$1,842,063	\$26,098,071
FAYETTE COUNTY	\$17,371,437	\$853,209	\$3,204,903	\$2,267,499	\$2,213,603	\$5,836,968	\$31,747,619
FENTRESS COUNTY	\$10,835,222	\$813,335	\$1,030,901	\$1,336,547	\$1,312,975	\$2,074,824	\$17,403,804
FRANKLIN COUNTY	\$26,683,907	\$1,607,485	\$1,921,367	\$3,769,934	\$5,082,039	\$5,649,754	\$44,714,486
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,162,157	\$450,257	\$928,603	\$1,327,144	\$954,513	\$1,316,416	\$11,139,090

TABLE 49 2008-2009

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
*MILAN	\$8,995,181	\$628,316	\$905,971	\$1,786,148	\$1,271,701	\$1,459,096	\$15,046,413
*TRENTON	\$5,728,288	\$453,805	\$592,114	\$890,422	\$863,874	\$979,850	\$9,508,353
*BRADFORD	\$2,357,866	\$336,632	\$357,951	\$567,943	\$452,915	\$495,700	\$4,569,007
*GIBSON CO. SPEC.	\$12,491,159	\$580,511	\$1,334,283	\$1,684,856	\$1,662,549	\$2,248,113	\$20,001,471
GILES COUNTY	\$19,615,608	\$1,441,564	\$2,251,704	\$2,670,666	\$3,034,058	\$4,204,955	\$33,218,555
GRAINGER COUNTY	\$15,715,970	\$699,070	\$1,269,922	\$1,492,858	\$1,850,087	\$3,054,351	\$24,082,257
GREENE COUNTY	\$29,358,518	\$1,724,453	\$2,752,703	\$4,184,482	\$3,753,105	\$5,912,940	\$47,686,201
GREENEVILLE	\$15,481,977	\$984,129	\$2,013,266	\$2,465,303	\$2,447,963	\$1,777,559	\$25,170,197
GRUNDY COUNTY	\$11,230,062	\$748,206	\$739,396	\$1,296,591	\$1,444,748	\$3,148,908	\$18,607,911
HAMBLÉN COUNTY	\$45,138,202	\$1,487,768	\$1,266,695	\$5,929,297	\$6,306,490	\$8,110,301	\$68,238,753
HAMILTON COUNTY	\$212,714,263	\$12,619,996	\$21,582,428	\$35,937,013	\$29,964,626	\$33,406,799	\$346,225,125
HANCOCK COUNTY	\$4,893,910	\$462,022	\$728,320	\$639,468	\$615,093	\$1,010,691	\$8,349,504
HARDEMAN COUNTY	\$19,966,467	\$1,381,004	\$2,348,905	\$2,552,641	\$2,463,508	\$3,950,738	\$32,663,263
HARDIN COUNTY	\$16,928,183	\$1,426,171	\$2,462,583	\$2,301,599	\$2,300,953	\$3,374,372	\$28,793,861
HAWKINS COUNTY	\$33,888,815	\$2,478,657	\$3,367,267	\$5,118,635	\$4,382,442	\$6,510,601	\$55,746,417
ROGERSVILLE	\$3,222,570	\$188,993	\$199,616	\$596,499	\$351,521	\$406,775	\$4,965,974
HAYWOOD COUNTY	\$14,808,226	\$975,636	\$1,306,568	\$2,549,011	\$2,275,295	\$3,590,452	\$25,505,188
HENDERSON COUNTY	\$15,356,082	\$1,098,044	\$1,578,030	\$1,572,822	\$2,158,818	\$2,356,121	\$24,119,917
LEXINGTON	\$5,218,871	\$403,956	\$517,119	\$775,801	\$987,277	\$679,979	\$8,583,003
HENRY COUNTY	\$14,682,551	\$1,146,191	\$1,555,114	\$2,000,104	\$1,948,952	\$3,213,283	\$24,546,195
*PARIS	\$7,495,913	\$419,853	\$428,634	\$938,936	\$1,005,539	\$1,224,830	\$11,513,705
HICKMAN COUNTY	\$18,061,634	\$1,230,467	\$1,752,509	\$1,573,547	\$3,118,373	\$3,395,237	\$29,131,767
HOUSTON COUNTY	\$5,709,207	\$334,247	\$842,906	\$1,032,584	\$1,006,554	\$1,325,097	\$10,250,595
HUMPHREYS COUNTY	\$14,064,449	\$576,361	\$1,071,994	\$1,648,482	\$1,912,155	\$2,954,139	\$22,227,580
JACKSON COUNTY	\$7,225,772	\$464,644	\$912,226	\$1,130,841	\$954,760	\$1,669,598	\$12,357,841
JEFFERSON COUNTY	\$31,544,726	\$1,843,031	\$3,194,373	\$4,275,714	\$4,322,340	\$5,938,569	\$51,118,753
JOHNSON COUNTY	\$10,815,751	\$822,800	\$1,209,234	\$1,862,238	\$1,943,654	\$2,076,922	\$18,730,599
KNOX COUNTY	\$250,791,759	\$12,992,063	\$33,774,350	\$39,028,292	\$42,020,184	\$46,304,257	\$424,910,905
LAKE COUNTY	\$4,886,168	\$261,397	\$405,646	\$783,864	\$803,743	\$701,019	\$7,841,837
LAUDERDALE COUNTY	\$20,968,824	\$1,086,422	\$1,501,170	\$2,682,880	\$2,476,259	\$4,029,302	\$32,744,857
LAWRENCE COUNTY	\$29,250,078	\$1,532,916	\$2,075,928	\$3,598,970	\$3,842,329	\$6,087,967	\$46,388,188
LEWIS COUNTY	\$7,348,774	\$430,861	\$884,573	\$961,371	\$918,312	\$1,750,508	\$12,294,399
LINCOLN COUNTY	\$17,121,183	\$1,516,762	\$1,191,233	\$1,875,094	\$2,570,893	\$3,520,433	\$27,795,598
FAYETTEVILLE	\$4,602,715	\$397,682	\$476,566	\$910,228	\$597,228	\$640,684	\$7,625,103
LOUDON COUNTY	\$25,470,297	\$1,448,519	\$2,908,839	\$1,645,194	\$2,594,667	\$4,237,670	\$38,305,186
LENOIR CITY	\$10,417,516	\$686,209	\$1,052,918	\$1,861,783	\$1,752,913	\$991,049	\$16,762,388
MCMINN COUNTY	\$24,725,817	\$1,806,873	\$2,567,260	\$2,988,386	\$3,447,374	\$4,921,674	\$40,457,384
ATHENS	\$8,730,661	\$526,545	\$1,152,658	\$1,226,106	\$1,091,207	\$1,570,480	\$14,297,657
ETOWAH	\$1,714,694	\$162,448	\$139,338	\$349,011	\$238,902	\$215,772	\$2,820,165
MCNAIRY COUNTY	\$20,515,512	\$771,773	\$1,420,813	\$1,666,852	\$2,327,611	\$3,940,575	\$30,643,136
MACON COUNTY	\$15,064,697	\$877,477	\$1,499,285	\$1,759,542	\$2,223,662	\$2,569,530	\$23,994,193
MADISON COUNTY	\$68,198,622	\$4,198,274	\$5,263,194	\$9,229,175	\$10,667,819	\$12,719,137	\$110,276,221
MARION COUNTY	\$17,549,625	\$1,466,804	\$1,758,980	\$2,655,166	\$3,087,698	\$3,409,974	\$29,928,247
*RICHARD CITY	\$1,619,553	\$127,952	\$39,702	\$280,905	\$262,277	\$134,465	\$2,464,854
MARSHALL COUNTY	\$23,672,802	\$1,190,876	\$2,130,783	\$2,869,404	\$4,265,776	\$4,172,726	\$38,302,367

TABLE 49 2008-2009

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
MAURY COUNTY	\$52,097,730	\$2,945,898	\$5,299,195	\$8,451,567	\$6,629,772	\$9,921,535	\$85,345,697
MEIGS COUNTY	\$8,386,821	\$575,415	\$657,582	\$772,450	\$905,954	\$1,687,837	\$12,986,059
MONROE COUNTY	\$23,794,843	\$1,927,973	\$2,250,813	\$2,490,239	\$3,451,511	\$5,069,195	\$38,984,574
SWEETWATER	\$6,888,829	\$426,385	\$650,027	\$969,477	\$916,540	\$783,194	\$10,634,452
MONTGOMERY COUNTY	\$114,777,420	\$8,547,646	\$12,531,361	\$19,384,193	\$18,207,007	\$30,238,346	\$203,685,973
MOORE COUNTY	\$4,348,325	\$380,474	\$432,092	\$803,780	\$811,224	\$955,214	\$7,731,109
MORGAN COUNTY	\$15,224,657	\$979,768	\$1,345,125	\$2,065,534	\$2,109,920	\$2,491,640	\$24,216,644
OBION COUNTY	\$17,062,166	\$1,048,169	\$1,527,177	\$2,501,627	\$2,879,179	\$3,745,937	\$28,764,255
UNION CITY	\$7,271,322	\$381,165	\$862,748	\$1,146,530	\$1,183,748	\$814,010	\$11,659,523
OVERTON COUNTY	\$13,358,551	\$1,019,530	\$1,163,552	\$2,246,135	\$2,090,209	\$2,622,688	\$22,500,665
PERRY COUNTY	\$4,967,794	\$433,900	\$528,461	\$804,234	\$854,586	\$1,099,389	\$8,688,364
PICKETT COUNTY	\$3,271,076	\$277,199	\$271,922	\$415,583	\$522,057	\$591,102	\$5,348,939
POLK COUNTY	\$11,817,852	\$1,341,074	\$797,496	\$1,688,000	\$1,516,455	\$2,116,896	\$19,277,773
PUTNAM COUNTY	\$45,648,940	\$3,404,647	\$4,697,365	\$6,326,137	\$7,863,534	\$7,261,449	\$75,202,072
RHEA COUNTY	\$17,570,021	\$1,878,318	\$1,016,049	\$2,105,742	\$2,997,191	\$3,444,351	\$29,011,672
DAYTON	\$3,662,265	\$233,313	\$216,803	\$355,273	\$321,936	\$232,038	\$5,021,628
ROANE COUNTY	\$35,887,128	\$2,297,197	\$4,626,827	\$5,109,329	\$4,755,023	\$6,113,727	\$58,789,231
ROBERTSON COUNTY	\$48,931,678	\$2,117,165	\$3,712,284	\$6,073,104	\$6,511,853	\$7,208,543	\$74,554,627
RUTHERFORD COUNTY	\$161,572,351	\$11,234,693	\$13,004,442	\$20,075,109	\$24,903,748	\$25,732,178	\$256,522,521
MURFREESBORO	\$34,971,987	\$1,492,627	\$2,116,446	\$4,815,368	\$6,031,008	\$5,622,909	\$55,050,345
SCOTT COUNTY	\$13,346,579	\$729,952	\$980,074	\$1,319,724	\$1,537,886	\$2,703,872	\$20,618,087
*ONEIDA	\$5,910,012	\$489,434	\$493,136	\$937,561	\$956,689	\$714,429	\$9,501,261
SEQUATCHIE COUNTY	\$9,369,259	\$569,055	\$1,095,488	\$1,095,481	\$1,254,837	\$1,555,879	\$14,850,999
SEVIER COUNTY	\$67,691,041	\$6,113,545	\$5,069,476	\$10,800,687	\$10,697,567	\$11,160,086	\$111,532,402
SHELBY COUNTY	\$222,342,868	\$14,479,619	\$23,062,869	\$38,367,093	\$25,955,826	\$36,044,693	\$360,252,966
MEMPHIS	\$598,972,369	\$64,117,804	\$67,325,278	\$94,985,206	\$107,596,225	\$95,978,629	\$1,028,975,511
SMITH COUNTY	\$13,229,400	\$827,820	\$1,137,460	\$1,926,041	\$1,963,586	\$2,846,258	\$21,930,565
STEWART COUNTY	\$9,411,244	\$833,000	\$976,621	\$1,431,214	\$2,150,384	\$2,497,135	\$17,299,598
SULLIVAN COUNTY	\$55,418,205	\$2,092,375	\$4,593,469	\$8,259,679	\$10,042,299	\$10,701,738	\$91,107,765
BRISTOL	\$20,038,323	\$1,458,318	\$3,650,743	\$3,398,131	\$3,235,674	\$2,612,811	\$34,394,000
KINGSFORT	\$36,773,168	\$2,794,523	\$4,190,090	\$4,971,985	\$5,751,141	\$4,233,482	\$58,714,389
SUMNER COUNTY	\$125,796,433	\$5,452,456	\$10,820,148	\$17,591,709	\$17,422,906	\$17,764,669	\$194,848,321
TIPTON COUNTY	\$53,298,786	\$2,241,476	\$2,950,834	\$6,756,089	\$5,379,204	\$10,623,489	\$81,249,878
TROUSDALE COUNTY	\$5,538,946	\$412,340	\$672,337	\$917,462	\$712,542	\$930,338	\$9,183,965
UNICOI COUNTY	\$10,661,500	\$936,695	\$994,191	\$1,835,306	\$1,756,170	\$1,982,205	\$18,166,067
UNION COUNTY	\$14,546,275	\$460,698	\$2,249,299	\$1,946,382	\$1,824,896	\$2,634,058	\$23,661,608
VAN BUREN COUNTY	\$3,415,194	\$373,013	\$325,022	\$537,474	\$596,408	\$783,956	\$6,031,067
WARREN COUNTY	\$27,919,599	\$2,664,683	\$3,001,125	\$3,159,103	\$4,559,904	\$4,736,078	\$46,040,492
WASHINGTON COUNTY	\$41,322,004	\$2,021,765	\$3,347,064	\$4,811,795	\$5,784,303	\$5,385,393	\$62,672,324
JOHNSON CITY	\$37,914,207	\$1,820,890	\$4,733,275	\$5,005,736	\$6,120,487	\$5,756,966	\$61,351,561
WAYNE COUNTY	\$12,492,624	\$607,438	\$1,343,655	\$1,044,496	\$1,637,587	\$2,217,897	\$19,343,697
WEAKLEY COUNTY	\$20,539,450	\$1,117,406	\$1,857,987	\$1,996,762	\$4,315,648	\$3,626,601	\$33,453,854
WHITE COUNTY	\$16,834,607	\$807,161	\$1,324,536	\$1,714,459	\$2,239,525	\$2,794,989	\$25,715,277
WILLIAMSON COUNTY	\$139,944,661	\$9,474,502	\$9,743,921	\$19,522,281	\$17,465,639	\$21,081,901	\$217,232,905
*FRANKLIN	\$26,203,577	\$1,490,068	\$2,329,246	\$4,492,447	\$3,585,094	\$4,038,499	\$42,138,931



**TABLE 49 2008-2009**

<b>CURRENT EXPENDITURES</b>	<b>INSTRUCTION</b>	<b>SUPPORT SERVICES-STUDENT</b>	<b>SUPPORT SERVICES-INSTRUCTIONAL STAFF</b>	<b>SUPPORT SERVICES-ADMINISTRATION</b>	<b>SUPPORT SERVICES-OPERATIONS &amp; MAINTENANCE OF PLANT</b>	<b>OTHER CURRENT EXPENDITURES</b>	<b>TOTAL CURRENT EXPENDITURES</b>
<b>WILSON COUNTY</b>	<b>\$60,628,592</b>	<b>\$3,429,558</b>	<b>\$5,847,697</b>	<b>\$8,802,628</b>	<b>\$9,246,557</b>	<b>\$12,561,925</b>	<b>\$100,516,957</b>
<b>*LEBANON</b>	<b>\$14,280,409</b>	<b>\$855,771</b>	<b>\$1,412,186</b>	<b>\$2,297,274</b>	<b>\$2,445,897</b>	<b>\$2,671,864</b>	<b>\$23,963,401</b>
<b>GRAND TOTAL</b>	<b>\$4,555,156,127</b>	<b>\$313,504,901</b>	<b>\$457,251,262</b>	<b>\$656,480,279</b>	<b>\$706,744,170</b>	<b>\$812,651,451</b>	<b>\$7,501,788,190</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 50 2008-2009**

<b>CURRENT EXPENDITURE PER ADA</b>	<b>AVERAGE DAILY ATTENDANCE***</b>	<b>TOTAL OPERATING EXPENDITURES**</b>	<b>OPERATING EXPENDITURES PER PUPIL ADA</b>
ANDERSON COUNTY	6,504	57,660,788	\$8,866
CLINTON	818	7,448,999	\$9,108
OAK RIDGE	4,231	47,824,084	\$11,304
BEDFORD COUNTY	7,366	50,236,826	\$6,820
BENTON COUNTY	2,323	19,697,602	\$8,479
BLED SOE COUNTY	1,723	14,486,676	\$8,409
BLOUNT COUNTY	10,784	87,532,632	\$8,117
ALCOA	1,569	15,951,630	\$10,167
MARYVILLE	4,808	44,016,503	\$9,154
BRADLEY COUNTY	9,488	66,609,346	\$7,021
CLEVELAND	4,584	38,683,644	\$8,438
CAMPBELL COUNTY	5,661	41,127,382	\$7,264
CANNON COUNTY	2,081	15,926,538	\$7,653
CARROLL COUNTY	6	3,540,533	NA
*HOLLOW ROCK-BR	671	4,666,261	\$6,952
*HUNTINGDON	1,191	8,623,246	\$7,242
*MCKENZIE	1,351	8,772,653	\$6,493
*S. CARROLL	374	2,791,384	\$7,461
*W. CARROLL	979	7,283,085	\$7,436
CARTER COUNTY	5,432	44,256,613	\$8,148
ELIZABETHTON	1,942	17,180,688	\$8,849
CHEATHAM COUNTY	6,421	47,121,514	\$7,339
CHESTER COUNTY	2,573	17,066,890	\$6,632
CLAIBORNE COUNTY	4,358	36,183,984	\$8,302
CLAY COUNTY	1,016	9,023,703	\$8,884
COCKE COUNTY	4,526	36,143,361	\$7,985
NEWPORT	722	5,973,246	\$8,269
COFFEE COUNTY	4,115	33,577,675	\$8,160
MANCHESTER	1,233	11,886,186	\$9,638
TULLAHOMA	3,209	30,899,913	\$9,630
CROCKETT COUNTY	1,665	12,816,973	\$7,699
ALAMO	560	4,232,571	\$7,562
BELLS	377	2,990,335	\$7,936
CUMBERLAND COUNTY	6,874	49,803,621	\$7,246
DAVIDSON COUNTY	68,147	715,208,838	\$10,495
DECATUR COUNTY	1,510	11,404,027	\$7,551
DEKALB COUNTY	2,694	19,665,118	\$7,300
DICKSON COUNTY	8,008	60,833,320	\$7,597
DYER COUNTY	3,249	27,347,527	\$8,418
DYERSBURG	3,084	26,564,213	\$8,613
FAYETTE COUNTY	3,396	31,953,257	\$9,410
FENTRESS COUNTY	2,266	17,591,509	\$7,765

TABLE 50 2008-2009

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
FRANKLIN COUNTY	5,505	45,133,468	\$8,199
GIBSON COUNTY	NA	NA	NA
HUMBOLDT	1,254	11,334,918	\$9,042
*MILAN	2,014	15,347,247	\$7,621
*TRENTON	1,335	9,557,742	\$7,161
*BRADFORD	526	4,639,408	\$8,822
*GIBSON CO. SPEC.	3,139	20,339,752	\$6,480
GILES COUNTY	4,116	33,746,524	\$8,198
GRAINGER COUNTY	3,309	23,989,803	\$7,250
GREENE COUNTY	6,871	48,863,491	\$7,111
GREENEVILLE	2,608	25,355,039	\$9,721
GRUNDY COUNTY	2,152	18,548,742	\$8,618
HAMBLEN COUNTY	9,018	69,540,862	\$7,711
HAMILTON COUNTY	37,606	351,005,068	\$9,334
HANCOCK COUNTY	946	8,430,501	\$8,911
HARDEMAN COUNTY	3,896	33,247,475	\$8,535
HARDIN COUNTY	3,531	29,181,548	\$8,265
HAWKINS COUNTY	7,190	56,494,535	\$7,858
ROGERSVILLE	635	5,197,117	\$8,183
HAYWOOD COUNTY	3,150	25,840,744	\$8,202
HENDERSON COUNTY	3,398	25,262,565	\$7,435
LEXINGTON	1,021	8,620,419	\$8,447
HENRY COUNTY	2,973	24,741,341	\$8,323
*PARIS	1,527	11,700,167	\$7,664
HICKMAN COUNTY	3,621	29,470,963	\$8,140
HOUSTON COUNTY	1,361	10,442,276	\$7,675
HUMPHREYS COUNTY	2,905	22,452,563	\$7,729
JACKSON COUNTY	1,553	12,487,627	\$8,040
JEFFERSON COUNTY	6,963	51,911,807	\$7,456
JOHNSON COUNTY	2,111	19,002,200	\$9,000
KNOX COUNTY	51,630	430,530,757	\$8,339
LAKE COUNTY	847	8,121,700	\$9,585
LAUDERDALE COUNTY	4,248	33,371,360	\$7,856
LAWRENCE COUNTY	6,319	47,160,495	\$7,463
LEWIS COUNTY	1,824	12,543,480	\$6,875
LINCOLN COUNTY	3,831	28,211,522	\$7,365
FAYETTEVILLE	948	7,771,051	\$8,197
LOUDON COUNTY	4,773	38,439,095	\$8,054
LENOIR CITY	2,094	17,173,795	\$8,201
MCMINN COUNTY	5,603	41,049,231	\$7,326
ATHENS	1,595	14,281,510	\$8,953
ETOWAH	332	2,856,296	\$8,612

TABLE 50 2008-2009

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
MCNAIRY COUNTY	4,105	30,927,008	\$7,533
MACON COUNTY	3,549	25,001,320	\$7,046
MADISON COUNTY	12,347	112,072,052	\$9,077
MARION COUNTY	4,040	30,189,351	\$7,472
*RICHARD CITY	269	2,555,597	\$9,517
MARSHALL COUNTY	4,975	39,055,915	\$7,851
MAURY COUNTY	10,849	86,836,682	\$8,004
MEIGS COUNTY	1,723	13,033,088	\$7,564
MONROE COUNTY	5,213	39,554,339	\$7,587
SWEETWATER	1,423	11,103,522	\$7,802
MONTGOMERY COUNTY	27,039	207,685,090	\$7,681
MOORE COUNTY	931	7,856,064	\$8,436
MORGAN COUNTY	3,103	24,683,905	\$7,955
OBION COUNTY	3,719	29,031,572	\$7,806
UNION CITY	1,341	11,853,753	\$8,838
OVERTON COUNTY	3,195	22,847,686	\$7,152
PERRY COUNTY	1,059	8,845,852	\$8,357
PICKETT COUNTY	631	5,422,924	\$8,601
POLK COUNTY	2,511	19,461,103	\$7,751
PUTNAM COUNTY	9,832	76,316,579	\$7,762
RHEA COUNTY	3,879	29,764,591	\$7,672
DAYTON	700	5,217,576	\$7,449
ROANE COUNTY	6,939	59,773,039	\$8,615
ROBERTSON COUNTY	10,210	77,994,161	\$7,639
RUTHERFORD COUNTY	34,725	263,016,559	\$7,574
MURFREESBORO	6,584	55,932,840	\$8,496
SCOTT COUNTY	2,659	20,904,684	\$7,863
*ONEIDA	1,203	9,870,611	\$8,202
SEQUATCHIE COUNTY	2,125	15,024,785	\$7,072
SEVIER COUNTY	13,331	113,211,128	\$8,492
SHELBY COUNTY	44,631	365,868,030	\$8,198
MEMPHIS	99,966	1,039,000,610	\$10,394
SMITH COUNTY	3,125	22,311,438	\$7,139
STEWART COUNTY	2,101	17,463,673	\$8,311
SULLIVAN COUNTY	10,998	93,007,520	\$8,457
BRISTOL	3,637	35,019,021	\$9,628
KINGSPORT	6,039	59,284,494	\$9,816
SUMNER COUNTY	25,265	197,425,697	\$7,814
TIPTON COUNTY	11,199	82,735,048	\$7,388
TROUSDALE COUNTY	1,307	9,429,075	\$7,212
UNICOI COUNTY	2,384	18,306,958	\$7,678
UNION COUNTY	2,794	23,924,313	\$8,563

**TABLE 50 2008-2009**

<b>CURRENT EXPENDITURE PER ADA</b>	<b>AVERAGE DAILY ATTENDANCE***</b>	<b>TOTAL OPERATING EXPENDITURES**</b>	<b>OPERATING EXPENDITURES PER PUPIL ADA</b>
VAN BUREN COUNTY	759	6,089,073	\$8,025
WARREN COUNTY	6,012	47,088,327	\$7,833
WASHINGTON COUNTY	8,612	65,896,700	\$7,652
JOHNSON CITY	6,990	61,846,907	\$8,848
WAYNE COUNTY	2,249	19,389,024	\$8,621
WEAKLEY COUNTY	4,562	33,897,725	\$7,430
WHITE COUNTY	3,851	26,070,007	\$6,770
WILLIAMSON COUNTY	28,543	220,177,396	\$7,714
*FRANKLIN	3,588	42,618,778	\$11,877
WILSON COUNTY	14,006	102,341,228	\$7,307
*LEBANON	2,986	24,595,166	\$8,237
<b>GRAND TOTAL</b>	<b>893,976</b>	<b>7,614,830,685</b>	<b>\$8,518</b>

\* SPECIAL SCHOOL DISTRICT

\*\*NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

\*\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 51 2008-2009

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	4,446,708	\$415,307	\$0	\$1,477,437	\$88,675	\$0	\$1,404,824	\$326,632	\$0	\$1,564,447	\$0	\$0
CLINTON	2,750,152	\$126,796	\$0	\$2,128,169	\$124,977	\$0	\$217,033	\$1,819	\$0	\$404,950	\$0	\$0
OAK RIDGE	7,665,289	\$0	\$0	\$3,550,064	\$0	\$0	\$199,342	\$0	\$0	\$3,915,883	\$0	\$0
BEDFORD COUNTY	20,807,450	\$627,351	\$2,647,963	\$10,060,744	\$187,162	\$721,500	\$2,939,589	\$440,189	\$0	\$7,807,117	\$0	\$1,926,463
BENTON COUNTY	2,507,168	\$167,847	\$0	\$381,132	\$163,671	\$0	\$444,963	\$4,176	\$0	\$1,681,073	\$0	\$0
BLEDSON COUNTY	3,129,232	\$84,658	\$302,343	\$1,497,626	\$29,309	\$86,507	\$380,149	\$55,349	\$0	\$1,251,457	\$0	\$215,836
BLOUNT COUNTY	28,584,955	\$242,865	\$0	\$23,990,750	\$400,924	\$0	\$0	\$0	\$0	\$4,594,205	(\$158,059)	\$0
ALCOA	1,571,871	\$331,509	\$0	(\$42,962)	\$225,518	\$0	\$178,183	\$105,991	\$0	\$1,436,650	\$0	\$0
MARYVILLE	7,326,546	\$523,975	\$0	\$4,272,802	\$510,743	\$0	\$921,061	\$13,232	\$0	\$2,132,683	\$0	\$0
BRADLEY COUNTY	12,023,801	\$437,516	\$24,607	\$5,993,966	\$382,375	\$165,675	\$1,090,447	\$55,141	\$0	\$4,939,388	\$0	(\$141,068)
CLEVELAND	1,646,755	\$158,858	\$0	\$155,046	\$0	\$0	\$426,202	\$158,858	\$0	\$1,065,507	\$0	\$0
CAMPBELL COUNTY	5,021,959	\$436,937	\$0	\$700,194	\$194,865	\$0	\$328,893	\$242,072	\$0	\$3,992,872	\$0	\$0
CANNON COUNTY	2,694,984	\$110,244	\$0	\$597,693	\$80,699	\$0	\$2,039,729	\$29,545	\$0	\$57,562	\$0	\$0
CARROLL COUNTY	4,494,985	\$0	\$0	\$50,209	\$0	\$0	\$7,089	\$0	\$0	\$4,437,687	\$0	\$0
*HOLLOW ROCK-BR	2,582,939	\$0	\$241,880	\$328,348	\$0	\$0	\$17,150	\$0	\$0	\$2,237,441	\$0	\$241,880
*HUNTINGDON	5,020,987	\$0	\$894,239	\$1,428,449	\$0	\$450,397	\$183,175	\$0	\$0	\$3,409,363	\$0	\$443,842
*MCKENZIE	2,846,630	\$37,460	\$981,255	\$365,894	\$33,934	\$0	\$106,337	\$3,526	\$0	\$2,374,399	\$0	\$981,255
*S. CARROLL	1,546,882	\$9,784	\$32,304	\$382,869	\$2,221	\$0	\$8,712	\$7,563	\$0	\$1,155,301	\$0	\$32,304
*W. CARROLL	3,572,201	\$150,000	\$291,513	\$974,270	\$0	\$278,684	\$105,319	\$150,000	\$0	\$2,492,612	\$0	\$12,829
CARTER COUNTY	12,203,927	\$350,181	\$23,511	\$6,587,293	\$177,280	\$0	\$965,779	\$172,901	\$0	\$4,650,855	\$0	\$23,511
ELIZABETHTON	3,578,103	\$39,355	\$0	\$2,429,289	\$39,355	\$0	\$304,175	\$0	\$0	\$844,639	\$0	\$0
CHEATHAM COUNTY	3,266,075	\$26,303	\$112,746	\$397,239	\$25,862	\$449,095	\$311,607	\$441	\$0	\$2,557,229	\$0	(\$336,349)
CHESTER COUNTY	2,884,665	\$88,570	\$1,390,549	\$84,495	\$598	\$395,536	\$46,125	\$87,972	\$0	\$2,754,045	\$0	\$995,013
CLAIBORNE COUNTY	2,208,231	\$232,554	\$32,588	\$170,372	\$126,900	\$0	\$925,256	\$105,654	\$0	\$1,112,603	\$0	\$32,588
CLAY COUNTY	2,062,994	\$12,465	\$24,780	\$205,069	\$7,256	\$0	\$1,666,678	\$5,209	\$0	\$191,247	\$0	\$24,780
COCKE COUNTY	5,324,818	\$322,774	\$0	\$28,085	\$389	\$0	\$2,179,754	\$322,385	\$0	\$3,116,979	\$0	\$0
NEWPORT	1,826,932	\$39,390	\$121,142	\$161,429	\$13,456	\$0	\$16,568	\$25,934	\$0	\$1,648,935	\$0	\$121,142
COFFEE COUNTY	4,939,286	\$178,471	\$844,750	\$3,206,035	\$163,352	\$57,142	\$306,735	\$15,119	\$0	\$1,426,516	\$0	\$787,608
MANCHESTER	3,576,999	\$589	\$0	\$624,391	\$0	\$0	\$123,123	\$589	\$0	\$2,829,485	\$0	\$0
TULLAHOMA	5,972,918	\$9,740	\$2,496,628	\$189,766	\$9,740	\$0	\$0	\$0	\$0	\$5,783,152	\$0	\$2,496,628
CROCKETT COUNTY	2,065,306	\$66,507	\$0	\$29,868	\$8,599	\$0	\$137,185	\$57,908	\$0	\$1,898,253	\$0	\$0
ALAMO	1,572,057	\$36,667	\$0	\$275,879	\$24,195	\$0	\$27,962	\$12,822	\$0	\$1,268,216	(\$350)	\$0
BELLS	970,517	\$0	\$0	\$2,749	\$0	\$0	(\$1,525)	\$0	\$0	\$969,293	\$0	\$0
CUMBERLAND COUNTY	5,020,491	\$634,751	\$0	\$612,442	\$19,664	\$0	\$2,894,858	\$337,922	\$0	\$1,513,191	\$277,165	\$0
DAVIDSON COUNTY	85,598,830	\$17,181,877	(\$36,103,584)	\$34,773,505	\$17,181,877	\$3,012,486	\$13,904,991	\$0	\$10,722,000	\$36,920,334	\$0	(\$49,838,070)
DECATUR COUNTY	3,526,851	\$9,089	\$0	\$723,963	\$5,247	\$0	\$10,035	\$3,842	\$0	\$2,792,853	\$0	\$0
DEKALB COUNTY	3,957,126	\$71,899	\$3,945	\$466,527	\$3,723	\$0	\$2,659,968	\$68,176	\$0	\$830,631	\$0	\$3,945
DICKSON COUNTY	9,173,498	\$269,148	\$663	\$1,312,895	\$259,586	\$0	\$682,205	\$9,561	\$0	\$7,178,398	\$1	\$663
DYER COUNTY	5,653,300	\$25,560	\$0	\$1,567,949	\$25,560	\$0	\$445,731	\$0	\$0	\$3,639,620	\$0	\$0
DYERSBURG	4,723,568	\$547,111	\$0	\$2,083,234	\$222,997	\$0	\$391,760	\$181,714	\$0	\$2,248,574	\$142,400	\$0
FAYETTE COUNTY	2,061,457	\$404,817	\$7,618	\$305,983	\$274,177	\$0	\$772,719	\$130,640	\$7,618	\$982,755	\$0	\$0
FENTRESS COUNTY	3,613,064	\$50,414	\$0	\$330,749	\$46,575	\$0	\$1,751,548	\$3,839	\$0	\$1,530,767	\$0	\$0
FRANKLIN COUNTY	13,898,277	\$503,093	\$2,501,374	\$9,596,366	\$449,076	\$387,270	\$472,500	\$54,017	\$0	\$3,829,411	\$0	\$2,114,104
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$1,804,821	\$190,942	\$0	\$74,263	\$190,942	\$0	\$46,745	\$0	\$0	\$1,683,813	\$0	\$0
*MILAN	\$5,500,735	\$14,882	\$234,367	\$3,731,916	\$6,301	\$0	\$299,296	\$4,583	\$0	\$1,469,523	\$3,998	\$234,367
*TRENTON	3,157,980	\$399	\$0	\$394,141	\$3,334	\$0	\$1,391,700	\$19	\$0	\$1,372,139	(\$2,954)	\$0
*BRADFORD	847,170	\$25,725	\$0	\$256,409	\$25,677	\$0	\$147,364	\$48	\$0	\$443,397	\$0	\$0
*GIBSON CO. SPEC.	16,803,281	\$633,619	\$28,225,363	\$13,075,580	\$623,731	\$22,285,678	\$101,219	\$530	\$0	\$3,626,482	\$9,358	\$5,939,685

TABLE 51 2008-2009

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
GILES COUNTY	11,581,695	\$135,362	\$0	\$7,855,811	\$91,119	\$0	\$500,932	\$44,243	\$0	\$3,224,952	\$0	\$0
GRAINGER COUNTY	5,893,184	\$127,969	\$25,504	\$876,210	\$41,421	\$25,000	\$1,967,000	\$86,548	\$504	\$3,049,974	\$0	\$0
GREENE COUNTY	3,708,739	\$179,331	\$74,866	\$404,806	\$0	\$61,517	\$227,283	\$179,331	\$13,349	\$3,076,650	\$0	\$0
GREENEVILLE	5,537,538	\$0	\$0	\$2,377,864	\$0	\$0	\$1,584,302	\$0	\$0	\$1,575,372	\$0	\$0
GRUNDY COUNTY	1,777,175	\$219,633	\$0	\$214,843	\$54,479	\$0	\$42,917	\$165,079	\$0	\$1,519,415	\$75	\$0
HAMBLEN COUNTY	12,038,461	\$521,209	\$301	\$3,030,285	\$199,660	\$0	\$1,165,761	\$321,549	\$301	\$7,842,415	\$0	\$0
HAMILTON COUNTY	70,255,846	\$0	\$0	\$45,830,490	\$0	\$0	\$11,517,960	\$0	\$0	\$12,907,396	\$0	\$0
HANCOCK COUNTY	3,594,278	\$15,544	\$0	\$736,786	\$15,499	\$0	\$1,430,851	(\$3,028)	\$0	\$1,426,641	\$3,073	\$0
HARDEMAN COUNTY	6,093,000	\$324,883	\$0	\$318,144	\$41,393	\$0	\$64,186	\$283,490	\$0	\$5,710,670	\$0	\$0
HARDIN COUNTY	4,434,452	\$774,652	\$0	\$708,399	\$622,914	\$0	\$1,322,588	\$151,738	\$0	\$2,403,465	\$0	\$0
HAWKINS COUNTY	15,293,061	\$355,181	\$2,030,485	\$1,980,466	\$271,356	\$13,430,109	\$3,053,076	\$83,825	\$0	\$10,259,519	\$0	(\$11,399,624)
ROGERSVILLE	1,367,813	\$4,103	\$0	\$92,311	\$0	\$0	\$346,562	\$4,103	\$0	\$928,940	\$0	\$0
HAYWOOD COUNTY	3,880,741	\$107,800	\$5,218	\$991,566	\$78,229	\$5,218	\$390,789	\$29,571	\$0	\$2,498,386	\$0	\$0
HENDERSON COUNTY	3,224,493	\$113,994	\$0	\$307,624	\$0	\$0	\$107,496	\$113,994	\$0	\$2,809,373	\$0	\$0
LEXINGTON	1,878,455	\$0	\$0	\$191,284	\$0	\$0	\$199,603	\$0	\$0	\$1,487,568	\$0	\$0
HENRY COUNTY	4,392,757	\$56,512	\$0	\$389,011	\$133,907	\$0	\$998,975	(\$77,395)	\$0	\$3,004,771	\$0	\$0
*PARIS	3,897,527	\$25,267	\$458,729	\$211,589	(\$6,164)	\$0	\$237,439	\$31,431	\$0	\$3,448,499	\$0	\$458,729
HICKMAN COUNTY	8,896,423	\$57,493	\$0	\$3,405,220	\$0	\$0	\$4,032,022	\$57,493	\$0	\$1,459,181	\$0	\$0
HOUSTON COUNTY	3,131,649	\$8,448	\$0	\$326,248	\$2,133	\$8,448	\$53,051	\$6,315	\$0	\$2,752,350	\$0	\$0
HUMPHREYS COUNTY	1,016,756	\$88,928	\$0	\$152,306	\$448	\$0	\$231,431	\$88,480	\$0	\$633,019	\$0	\$0
JACKSON COUNTY	5,496,170	\$154,266	\$0	\$503,573	\$3,786	\$0	\$4,385,085	\$150,480	\$0	\$607,512	\$0	\$0
JEFFERSON COUNTY	13,660,549	\$384,023	\$4,418	\$9,082,735	\$370,844	\$0	\$1,805,661	\$6,476	\$4,418	\$2,772,153	\$6,704	\$0
JOHNSON COUNTY	2,899,809	\$133,122	\$44,325	\$396,294	\$44,744	\$0	\$1,527,963	\$88,378	\$0	\$975,552	\$0	\$44,325
KNOX COUNTY	82,187,319	\$2,782,165	\$14,113,322	\$47,827,586	\$2,782,165	\$0	\$7,798,228	\$88,906	\$7,061,770	\$26,561,505	(\$88,906)	\$7,051,552
LAKE COUNTY	1,995,356	\$22,466	\$0	\$41,232	\$175	\$0	\$28,058	\$22,282	\$0	\$1,926,066	\$9	\$0
LAUDERDALE COUNTY	3,238,022	\$215,688	\$0	\$739,489	\$50,914	\$0	\$694,111	\$164,774	\$0	\$1,804,422	\$0	\$0
LAWRENCE COUNTY	14,294,201	\$271,345	\$0	\$7,925,504	\$270,443	\$0	\$1,663,277	\$902	\$0	\$4,705,420	\$0	\$0
LEWIS COUNTY	3,238,584	\$42,170	\$0	\$140,596	\$13,349	\$0	\$279,612	\$28,821	\$0	\$2,818,376	\$0	\$0
LINCOLN COUNTY	5,787,374	\$85,042	\$0	\$1,156,069	\$73,595	\$0	\$170,354	\$11,447	\$0	\$4,460,951	\$0	\$0
FAYETTEVILLE	5,407,999	\$38,156	\$0	\$112,783	\$15,309	\$0	\$103,117	\$22,847	\$0	\$5,192,099	\$0	\$0
LOUDON COUNTY	3,249,373	\$222,346	\$9,922,903	\$930,463	\$188,851	\$287,026	\$199,315	\$58,018	\$0	\$2,119,595	(\$24,523)	\$9,635,877
LENOIR CITY	5,022,201	\$25,293	\$1,079,682	\$525,175	\$24,436	\$320,709	\$52,006	\$857	\$11,239	\$4,445,020	\$0	\$747,734
MCMINN COUNTY	4,762,622	\$25,154	\$0	\$182,441	\$12,450	\$0	\$1,522,804	\$12,704	\$0	\$3,057,377	\$0	\$0
ATHENS	5,764,636	\$191,862	\$225,591	\$2,335,465	\$177,576	\$107,583	\$115,592	\$14,286	\$0	\$3,313,579	\$0	\$118,008
ETOWAH	889,171	\$27,317	\$0	\$129,295	\$23,186	\$0	\$37,916	\$4,131	\$0	\$721,960	\$0	\$0
MCNAIRY COUNTY	3,571,060	\$40,418	\$0	\$165,814	\$0	\$0	\$858,989	\$40,418	\$0	\$2,546,257	\$0	\$0
MACON COUNTY	5,229,039	\$87,499	\$0	\$887,370	\$3,873	\$0	\$2,943,230	\$83,626	\$0	\$1,398,439	\$0	\$0
MADISON COUNTY	11,182,297	\$407,137	\$558,944	\$5,402,497	\$635,007	\$233,122	\$175,421	(\$228,270)	\$0	\$5,604,379	\$400	\$325,822
MARION COUNTY	4,080,851	\$41,537	\$0	\$180,395	\$20,519	\$0	\$1,058,224	\$21,018	\$0	\$2,842,232	\$0	\$0
*RICHARD CITY	1,514,868	\$45,707	\$0	\$571,040	\$45,707	\$0	\$92,840	\$0	\$0	\$850,988	\$0	\$0
MARSHALL COUNTY	4,013,484	\$72,046	\$0	\$1,429,839	\$0	\$0	\$315,781	\$72,046	\$0	\$2,267,864	\$0	\$0
MAURY COUNTY	6,689,399	\$622,761	\$0	\$204,954	\$127,123	\$0	\$77,408	\$495,638	\$0	\$6,407,037	\$0	\$0
MEIGS COUNTY	2,279,442	\$28,475	\$128,679	\$375,865	\$26,881	\$0	\$243,897	\$1,594	\$0	\$1,659,680	\$0	\$128,679
MONROE COUNTY	4,160,019	\$66,768	\$278,870	\$620,800	\$251,583	\$459,229	\$86,363	(\$184,815)	\$0	\$3,452,856	\$0	(\$180,359)
SWEETWATER	1,439,674	\$35,968	\$2,998,041	\$407,789	\$31,714	\$0	\$0	\$0	\$0	\$1,031,885	\$4,254	\$2,998,041
MONTGOMERY COUNTY	45,292,641	\$1,504,574	\$8,100,336	\$17,190,783	\$1,159,961	\$1,967,579	\$6,699,315	\$344,613	\$690,122	\$21,402,543	\$0	\$5,442,635
MOORE COUNTY	896,488	\$18,584	\$215,124	\$154,759	\$8,571	\$0	\$25,128	\$10,013	\$0	\$716,601	\$0	\$215,124
MORGAN COUNTY	4,914,332	\$127,457	\$0	\$2,718,713	\$7,187	\$0	\$486,213	\$18,521	\$0	\$1,709,406	\$101,749	\$0
OBION COUNTY	5,235,569	\$209,754	\$3,449	\$1,303,037	\$195,008	\$0	\$547,811	\$14,746	\$0	\$3,384,721	\$0	\$3,449

TABLE 51 2008-2009

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
UNION CITY	1,911,098	\$4,449	\$0	\$80,874	\$4,449	\$0	\$190,802	\$0	\$0	\$1,639,422	\$0	\$0
OVERTON COUNTY	4,043,693	\$36,096	\$367,124	\$614,286	\$6,343	\$0	\$2,805,429	\$29,753	\$0	\$623,978	\$0	\$367,124
PERRY COUNTY	557,750	\$16,089	\$0	\$92,255	\$125	\$0	\$206,349	\$15,964	\$0	\$259,146	\$0	\$0
PICKETT COUNTY	807,846	\$10,428	\$0	\$16,739	\$6,796	\$0	\$324,017	\$3,632	\$0	\$467,090	\$0	\$0
POLK COUNTY	1,482,328	\$165,254	\$26,264	\$474,456	\$127,588	\$0	\$233,180	\$37,666	\$0	\$774,692	\$0	\$26,264
PUTNAM COUNTY	5,589,882	\$1,316,648	\$45,557,070	\$1,566,632	\$542,372	\$33,223,323	\$1,172,928	\$774,276	\$0	\$2,850,322	\$0	\$12,333,747
RHEA COUNTY	7,173,868	\$158,011	\$428,767	\$3,987,140	\$49,477	\$0	\$696,693	\$108,534	\$380,333	\$2,490,035	\$0	\$48,434
DAYTON	2,506,316	\$76,658	\$0	\$614,700	\$75,793	\$0	\$50,924	\$865	\$0	\$1,840,692	\$0	\$0
ROANE COUNTY	12,137,412	\$492,036	\$1,125,214	\$2,189,794	\$138,284	\$1,020	\$1,326,946	\$353,752	\$0	\$8,620,672	\$0	\$1,124,194
ROBERTSON COUNTY	4,786,067	\$526,978	\$0	\$0	\$123,772	\$0	\$120,988	\$0	\$0	\$4,665,079	\$403,206	\$0
RUTHERFORD COUNTY	35,023,315	\$998,693	\$46,789,906	\$19,935,856	\$951,541	\$36,745,868	\$285,382	\$47,152	\$0	\$14,802,077	\$0	\$10,044,038
MURFREESBORO	18,029,630	\$1,121,986	\$0	\$11,867,731	\$1,121,986	\$0	\$350,300	\$0	\$0	\$5,811,599	\$0	\$0
SCOTT COUNTY	2,197,117	\$65,937	\$0	\$254,972	\$1,105	\$0	\$439,461	\$64,832	\$0	\$1,502,684	\$0	\$0
*ONEIDA	576,345	\$0	\$455,731	\$2,058	\$0	\$0	\$89,389	\$0	\$0	\$484,898	\$0	\$455,731
SEQUATCHIE COUNTY	9,083,342	\$586,630	\$536,975	\$504,841	\$537,070	\$0	\$7,331,264	\$49,560	\$0	\$1,247,237	\$0	\$536,975
SEVIER COUNTY	15,887,010	\$273,704	\$4,309,321	\$2,714,554	\$0	\$0	\$7,579,325	\$273,704	\$4,309,321	\$5,593,131	\$0	\$0
SHELBY COUNTY	100,140,695	\$1,803,017	\$15,812,701	\$29,284,573	\$1,803,017	\$288,284	\$24,501,460	\$0	\$15,524,417	\$46,354,662	\$0	\$0
MEMPHIS	279,630,778	\$17,784,616	\$151,732,403	\$144,160,099	\$17,784,616	\$28,423,959	\$29,349,782	\$0	\$47,795,332	\$106,120,897	\$0	\$75,513,112
SMITH COUNTY	3,096,596	\$103,202	\$0	\$841,373	\$58,792	\$0	\$2,116,591	\$44,410	\$0	\$138,632	\$0	\$0
STEWART COUNTY	2,294,086	\$27,631	\$0	\$36,245	\$0	\$0	\$416,466	\$27,631	\$0	\$1,841,375	\$0	\$0
SULLIVAN COUNTY	35,281,238	\$120,804	\$497,165	\$27,091,090	\$94,936	\$148,580	\$2,320,097	\$25,868	\$0	\$5,870,051	\$0	\$348,585
BRISTOL	18,483,635	\$282,419	\$0	\$9,457,785	\$282,419	\$0	\$129,646	\$0	\$0	\$8,896,204	\$0	\$0
KINGSPORT	6,043,421	\$133,849	\$0	\$771,722	\$133,849	\$0	\$1,364,953	\$0	\$0	\$3,906,746	\$0	\$0
SUMNER COUNTY	20,092,985	\$1,220,679	\$0	\$5,598,884	\$37,074	\$0	\$3,872,614	\$1,183,605	\$0	\$10,621,487	\$0	\$0
TIPTON COUNTY	13,432,320	\$243,684	\$2,052,469	\$3,124,557	\$0	\$466,471	\$1,725,024	\$243,684	\$0	\$8,582,739	\$0	\$1,585,998
TROUSDALE COUNTY	2,581,125	\$96,484	\$0	\$232,035	\$74,498	\$0	\$1,261,966	\$21,986	\$0	\$1,087,124	\$0	\$0
UNICOI COUNTY	5,598,646	\$5,707	\$8,931,487	\$3,115,370	\$0	\$1,057,734	\$746,202	(\$27,763)	\$829,458	\$1,737,074	\$33,470	\$7,044,295
UNION COUNTY	906,681	\$28,661	\$0	\$264,676	\$9,275	\$0	\$364,678	\$0	\$0	\$277,327	\$19,386	\$0
VAN BUREN COUNTY	3,569,954	\$66,818	\$0	\$84,091	\$47	\$0	\$3,065,286	\$66,771	\$0	\$420,577	\$0	\$0
WARREN COUNTY	9,088,860	\$188,785	\$0	\$2,549,257	\$99,089	\$0	\$4,340,148	\$89,696	\$0	\$2,199,455	\$0	\$0
WASHINGTON COUNTY	17,990,048	\$11,303	\$0	\$12,071,102	\$11,303	\$0	\$1,614,532	\$0	\$0	\$4,304,414	\$0	\$0
JOHNSON CITY	19,628,323	\$383,921	\$1	\$12,450,701	\$383,921	\$0	\$3,977,940	\$0	\$0	\$3,199,682	\$0	\$1
WAYNE COUNTY	3,734,209	\$135,795	\$0	\$2,564,604	\$34,975	\$0	\$281,587	\$100,820	\$0	\$888,018	\$0	\$0
WEAKLEY COUNTY	3,727,181	\$63,771	\$0	\$515,147	\$717	\$0	\$137,621	\$63,054	\$0	\$3,074,413	\$0	\$0
WHITE COUNTY	16,077,329	\$270,460	\$0	\$1,107,530	\$150,000	\$0	\$8,100,655	\$120,460	\$0	\$6,869,144	\$0	\$0
WILLIAMSON COUNTY	99,285,531	\$485,493	\$31,086,467	\$82,307,229	\$357,911	\$0	\$147,094	\$127,582	\$0	\$16,831,208	\$0	\$31,086,467
*FRANKLIN	26,356,520	\$279,095	\$12,022,079	\$24,674,250	\$279,095	\$6,909,360	(\$269,798)	\$0	\$1,528,021	\$1,952,068	\$0	\$3,584,698
WILSON COUNTY	25,838,647	\$334,211	\$334,211	\$11,897,052	\$236,411	\$272,524	\$883,261	\$97,800	\$44,206	\$13,058,334	\$0	\$0
*LEBANON	6,483,527	\$23,060	\$4,600,577	\$642,798	\$0	\$0	\$10,883	\$23,060	\$0	\$5,829,846	\$0	\$4,600,577
GRAND TOTAL	\$1,609,476,717	\$66,816,471	\$372,249,783	\$735,793,256	\$55,990,519	\$152,724,185	\$221,110,266	\$10,095,496	\$88,922,409	\$652,573,195	\$730,456	\$130,603,189

\*SPECIAL SCHOOL DISTRICT