

TABLE 22 22-23

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	TOTAL CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$4,002,652	\$12,500	\$2,142,857	\$1,671,707	\$48,919	\$0	\$48,919	\$398,017	\$0	\$731	\$8,277,383
CLINTON	\$355,640	\$2,000	\$371,532	\$172,672	\$88,793	\$0	\$88,793	\$66,806	\$760	\$247	\$1,058,450
OAK RIDGE	\$2,730,338	\$6,897	\$1,679,552	\$1,323,509	\$7,478	\$0	\$7,478	\$26,606	\$0	\$0	\$5,774,380
BEDFORD COUNTY	\$2,125,774	\$5,749	\$1,336,577	\$1,161,045	\$104,959	\$37,988	\$142,947	\$160,222	\$0	\$413	\$4,932,728
BENTON COUNTY	\$724,373	\$1,000	\$397,554	\$529,886	\$69,610	\$108,822	\$178,432	\$76,849	\$0	\$0	\$1,908,094
BLED SOE COUNTY	\$733,813	\$2,500	\$591,913	\$452,583	\$14,533	\$0	\$14,533	\$72,804	\$0	\$0	\$1,868,146
BLOUNT COUNTY	\$5,433,924	\$8,500	\$3,060,263	\$2,665,835	\$0	\$0	\$0	\$518,737	\$0	\$7,549	\$11,694,808
ALCOA	\$904,546	\$1,000	\$644,183	\$572,225	\$53,415	\$0	\$53,415	\$116,161	\$0	\$0	\$2,291,530
MARYVILLE	\$2,776,207	\$0	\$2,400,514	\$1,623,243	\$29,071	\$0	\$29,071	\$29,804	\$0	\$0	\$6,858,839
BRADLEY COUNTY	\$3,253,300	\$5,000	\$1,953,926	\$1,849,801	\$293,766	\$0	\$293,766	\$87,390	\$0	\$0	\$7,443,183
CLEVELAND	\$2,166,391	\$3,000	\$1,483,944	\$1,283,895	\$71,765	\$35,135	\$106,900	\$181,019	\$0	\$0	\$5,225,150
CAMPBELL COUNTY	\$1,917,912	\$2,600	\$641,337	\$784,636	\$0	\$0	\$0	\$96,965	\$0	\$0	\$3,443,450
CANNON COUNTY	\$690,228	\$1,000	\$432,185	\$318,327	\$0	\$0	\$0	\$62,525	\$0	\$606	\$1,504,872
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$270,641	\$1,000	\$123,374	\$78,715	\$56,243	\$0	\$56,243	\$18,076	\$0	\$164	\$548,213
*HUNTINGDON	\$668,543	\$500	\$329,613	\$245,405	\$103,525	\$0	\$103,525	\$50,582	\$0	\$1,908	\$1,400,076
*MCKENZIE	\$513,374	\$1,000	\$339,922	\$249,261	\$484	\$0	\$484	\$37,805	\$0	\$0	\$1,141,846
*S. CARROLL	\$50,145	\$0	\$57,135	\$22,123	\$59,626	\$0	\$59,626	\$2,593	\$0	\$0	\$191,622
*W. CARROLL	\$218,233	\$0	\$221,688	\$111,082	\$50,201	\$0	\$50,201	\$11,370	\$0	\$0	\$612,574
CARTER COUNTY	\$2,526,817	\$4,000	\$1,532,285	\$1,658,098	\$0	\$0	\$0	\$100,058	\$0	\$0	\$5,821,259
ELIZABETHTON	\$1,076,706	\$1,000	\$1,108,397	\$695,915	\$62,301	\$0	\$62,301	\$10,151	\$0	\$0	\$2,954,471
CHEATHAM COUNTY	\$1,929,213	\$3,000	\$1,982,160	\$1,307,416	\$457,297	\$0	\$457,297	\$129,061	\$0	\$0	\$5,808,147
CHESTER COUNTY	\$926,389	\$1,000	\$992,213	\$539,125	\$26,522	\$0	\$26,522	\$18,514	\$0	\$1,087	\$2,504,850
CLAIBORNE COUNTY	\$1,948,020	\$4,000	\$1,455,542	\$952,464	\$5,035	\$0	\$5,035	\$73,056	\$0	\$312	\$4,438,430
CLAY COUNTY	\$386,985	\$1,000	\$145,766	\$137,220	\$34,076	\$0	\$34,076	\$62,876	\$0	\$0	\$767,923
COCKE COUNTY	\$1,374,524	\$3,000	\$801,861	\$735,595	\$126,316	\$0	\$126,316	\$150,969	\$0	\$0	\$3,192,265
NEWPORT	\$228,892	\$2,000	\$189,981	\$111,398	\$1,974	\$0	\$1,974	\$18,942	\$0	\$1,425	\$554,612
COFFEE COUNTY	\$2,044,770	\$4,000	\$1,426,260	\$1,370,589	\$14,476	\$0	\$14,476	\$42,534	\$0	\$216	\$4,902,844
MANCHESTER	\$758,899	\$0	\$600,865	\$553,704	\$15,030	\$0	\$15,030	\$59,132	\$0	\$3,450	\$1,991,080
TULLAHOA	\$1,748,063	\$3,125	\$1,545,921	\$1,217,751	\$370,135	\$0	\$370,135	\$169,316	\$0	\$25,542	\$5,079,854
CROCKETT COUNTY	\$550,228	\$1,000	\$158,498	\$177,115	\$0	\$0	\$0	\$39,424	\$0	\$0	\$926,265
ALAMO	\$109,699	\$1,000	\$218,967	\$88,306	\$3,569	\$0	\$3,569	\$17,166	\$0	\$984	\$439,691
BELLS	\$100,049	\$0	\$106,038	\$27,747	\$0	\$0	\$0	\$3,432	\$0	\$0	\$237,267
CUMBERLAND COUNTY	\$2,578,077	\$4,000	\$1,152,414	\$1,635,947	\$5,235	\$0	\$5,235	\$164,051	\$0	\$0	\$5,539,724
DAVIDSON COUNTY	\$58,216,575	\$10,000	\$26,159,962	\$36,031,960	\$9,997,395	\$0	\$9,997,395	\$897,916	\$0	\$2,816,214	\$134,130,022
DECATUR COUNTY	\$575,160	\$4,000	\$377,182	\$232,898	\$2,022	\$0	\$2,022	\$37,529	\$0	\$0	\$1,228,792
DEKALB COUNTY	\$1,646,950	\$1,000	\$788,517	\$740,542	\$12,408	\$0	\$12,408	\$84,912	\$0	\$0	\$3,274,329
DICKSON COUNTY	\$3,140,750	\$9,915	\$2,422,948	\$2,089,014	\$33,102	\$0	\$33,102	\$52,132	\$0	\$0	\$7,747,861
DYER COUNTY	\$1,356,202	\$1,000	\$830,098	\$733,196	\$1,161	\$0	\$1,161	\$130,741	\$0	\$0	\$3,052,398
DYERSBURG	\$1,358,043	\$890	\$451,551	\$577,923	\$100,695	\$0	\$100,695	\$77,815	\$0	\$0	\$2,566,917
FAYETTE COUNTY	\$1,267,846	\$3,801	\$1,111,661	\$624,499	\$238,004	\$0	\$238,004	\$170,649	\$0	\$0	\$3,416,461
FENTRESS COUNTY	\$592,739	\$2,500	\$563,685	\$362,287	\$129,312	\$0	\$129,312	\$84,547	\$0	\$217	\$1,735,287
FRANKLIN COUNTY	\$1,371,915	\$8,000	\$1,809,053	\$1,069,906	\$40,807	\$0	\$40,807	\$518,177	\$0	\$1,809	\$4,819,668
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$442,932	\$0	\$374,656	\$200,945	\$77,380	\$0	\$77,380	\$31,283	\$0	\$233	\$1,127,429
*MILAN	\$807,573	\$2,000	\$512,193	\$349,154	\$101,228	\$0	\$101,228	\$10,235	\$0	\$0	\$1,782,383
*TRENTON	\$377,871	\$0	\$212,941	\$155,204	\$41,237	\$0	\$41,237	\$104,710	\$0	\$0	\$891,963
*BRADFORD	\$151,916	\$0	\$224,250	\$38,325	\$0	\$25	\$0	\$8,860	\$0	\$0	\$423,351
*GIBSON CO. SPEC.	\$1,291,264	\$917	\$1,283,950	\$705,715	\$93,674	\$0	\$93,674	\$103,116	\$0	\$0	\$3,478,636
GILES COUNTY	\$1,356,653	\$4,505	\$1,167,002	\$892,692	\$583,177	\$0	\$583,177	\$35,045	\$0	\$0	\$4,039,074
GRAINGER COUNTY	\$975,901	\$4,453	\$1,008,166	\$553,687	\$310,489	\$163,535	\$474,024	\$92,919	\$0	\$14,396	\$3,123,546
GREENE COUNTY	\$2,290,441	\$3,000	\$1,049,072	\$1,194,851	\$344,783	\$0	\$344,783	\$106,509	\$0	\$0	\$4,988,656
GREENEVILLE	\$1,219,625	\$1,490	\$741,097	\$605,316	\$52,845	\$0	\$52,845	\$18,894	\$0	\$663	\$2,639,930
GRUNDY COUNTY	\$1,170,937	\$7,000	\$889,271	\$516,515	\$35,810	\$0	\$35,810	\$24,150	\$0	\$0	\$2,643,683
HAMBLEN COUNTY	\$4,036,173	\$3,000	\$3,199,621	\$2,611,081	\$0	\$0	\$0	\$86,517	\$0	\$0	\$9,936,393
HAMILTON COUNTY	\$21,252,341	\$18,500	\$11,014,135	\$11,272,584	\$1,941,319	\$0	\$1,941,319	\$698,241	\$0	\$365,441	\$46,562,561
HANCOCK COUNTY	\$411,060	\$0	\$362,160	\$144,453	\$39,094	\$0	\$39,094	\$96,107	\$0	\$0	\$1,052,874
HARDEMAN COUNTY	\$1,555,166	\$0	\$900,040	\$682,512	\$36,915	\$0	\$36,915	\$149,137	\$0	\$1,133	\$3,324,903
HARDIN COUNTY	\$992,582	\$1,410	\$540,568	\$634,239	\$381	\$0	\$381	\$15,152	\$0	\$42,656	\$2,226,987
HAWKINS COUNTY	\$3,040,299	\$7,000	\$1,481,968	\$1,566,402	\$107,454	\$0	\$107,454	\$225,337	\$0	\$10,919	\$6,439,379

TABLE 22 22-23

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	TOTAL CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ROGERSVILLE	\$234,170	\$0	\$136,800	\$114,461	\$550	\$0	\$550	\$4,880	\$0	\$0	\$490,860
HAYWOOD COUNTY	\$1,395,973	\$3,000	\$512,981	\$550,966	\$11,220	\$0	\$11,220	\$32,578	\$0	\$0	\$2,506,718
HENDERSON COUNTY	\$1,651,642	\$7,500	\$1,119,731	\$802,144	\$137,446	\$0	\$137,446	\$121,206	\$0	\$342	\$3,840,009
LEXINGTON	\$339,230	\$0	\$177,184	\$130,180	\$0	\$0	\$0	\$18,317	\$0	\$0	\$664,911
HENRY COUNTY	\$1,345,923	\$1,000	\$663,935	\$646,834	\$44,086	\$0	\$44,086	\$51,713	\$0	\$0	\$2,753,491
*PARIS	\$521,643	\$0	\$533,158	\$281,763	\$0	\$0	\$0	\$14,242	\$0	\$0	\$1,350,805
HICKMAN COUNTY	\$1,644,000	\$0	\$1,062,008	\$845,806	\$214,771	\$0	\$214,771	\$76,738	\$0	\$0	\$3,843,321
HOUSTON COUNTY	\$428,232	\$0	\$355,088	\$182,539	\$0	\$0	\$0	\$21,781	\$0	\$500	\$988,139
HUMPHREYS COUNTY	\$866,450	\$0	\$688,145	\$452,833	\$9,908	\$0	\$9,908	\$47,467	\$0	\$0	\$2,064,803
JACKSON COUNTY	\$629,931	\$2,000	\$231,033	\$236,695	\$4,945	\$0	\$4,945	\$42,783	\$0	\$86	\$1,147,472
JEFFERSON COUNTY	\$2,071,535	\$2,000	\$1,523,058	\$1,513,551	\$0	\$0	\$0	\$336,179	\$0	\$621	\$5,446,944
JOHNSON COUNTY	\$881,900	\$2,000	\$712,425	\$491,212	\$107,694	\$0	\$107,694	\$104,366	\$0	\$2,190	\$2,301,786
KNOX COUNTY	\$28,943,852	\$0	\$18,601,278	\$12,844,169	\$54,291	\$0	\$54,291	\$1,304,365	\$0	\$0	\$61,747,955
LAKE COUNTY	\$446,850	\$2,000	\$122,191	\$164,873	\$53,662	\$0	\$53,662	\$12,570	\$0	\$0	\$802,146
LAUDERDALE COUNTY	\$1,816,725	\$6,000	\$1,160,945	\$1,134,761	\$0	\$0	\$0	\$129,887	\$0	\$0	\$4,248,317
LAWRENCE COUNTY	\$1,918,291	\$4,000	\$1,715,091	\$1,478,803	\$96,155	\$0	\$96,155	\$79,001	\$0	\$0	\$5,291,341
LEWIS COUNTY	\$738,278	\$2,000	\$315,228	\$311,214	\$0	\$0	\$0	\$76,007	\$0	\$0	\$1,442,726
LINCOLN COUNTY	\$1,255,071	\$2,000	\$1,242,695	\$860,009	\$103,396	\$0	\$103,396	\$37,369	\$0	\$0	\$3,500,540
FAYETTEVILLE	\$513,053	\$1,000	\$434,734	\$252,977	\$59,873	\$0	\$59,873	\$21,281	\$0	\$0	\$1,282,918
LOUDON COUNTY	\$1,637,528	\$2,000	\$1,467,454	\$1,037,581	\$10,639	\$0	\$10,639	\$296,425	\$0	\$0	\$4,451,627
LENOIR CITY	\$831,516	\$0	\$628,992	\$420,396	\$144,202	\$0	\$144,202	\$13,038	\$0	\$242	\$2,038,386
MCMINN COUNTY	\$1,527,708	\$0	\$954,971	\$982,403	\$431,309	\$0	\$431,309	\$14,624	\$0	\$0	\$3,911,015
ATHENS	\$366,547	\$0	\$396,566	\$272,926	\$42,354	\$0	\$42,354	\$86,026	\$0	\$0	\$1,164,419
ETOWAH	\$70,028	\$0	\$130,052	\$63,415	\$20,453	\$0	\$20,453	\$3,624	\$0	\$0	\$287,572
MCNAIRY COUNTY	\$1,418,597	\$4,000	\$946,109	\$789,957	\$47,717	\$0	\$47,717	\$186,422	\$0	\$78	\$3,392,880
MACON COUNTY	\$1,309,182	\$1,000	\$1,038,676	\$946,028	\$126,705	\$0	\$126,705	\$45,673	\$0	\$0	\$3,467,264
MADISON COUNTY	\$5,595,546	\$11,687	\$3,066,124	\$2,055,747	\$922,293	\$0	\$922,293	\$752,615	\$0	\$0	\$12,404,012
MARION COUNTY	\$1,335,559	\$3,470	\$769,964	\$788,373	\$0	\$0	\$0	\$107,733	\$0	\$446	\$3,005,545
*RICHARD CITY	\$29,217	\$0	\$45,751	\$5,734	\$1,954	\$0	\$1,954	\$14,619	\$0	\$0	\$97,275
MARSHALL COUNTY	\$1,534,171	\$5,500	\$1,050,315	\$1,292,882	\$70,514	\$0	\$70,514	\$68,591	\$0	\$0	\$4,021,974
MAURY COUNTY	\$5,178,489	\$0	\$4,393,718	\$3,778,424	\$471,010	\$3,104	\$474,114	\$561,109	\$0	\$0	\$14,385,855
MEIGS COUNTY	\$729,233	\$2,000	\$329,485	\$324,719	\$62,510	\$0	\$62,510	\$36,050	\$0	\$0	\$1,483,997
MONROE COUNTY	\$1,683,038	\$4,000	\$1,199,710	\$1,198,878	\$171,500	\$118,295	\$289,795	\$619,552	\$0	\$0	\$4,994,974
SWEETWATER	\$481,672	\$3,000	\$334,768	\$224,020	\$20,622	\$0	\$20,622	\$36,499	\$0	\$39	\$1,100,620
MONTGOMERY COUNTY	\$16,967,061	\$25,349	\$12,245,108	\$10,070,659	\$1,238,117	\$0	\$1,238,117	\$392,268	\$0	\$4,473	\$40,943,036
MOORE COUNTY	\$391,591	\$0	\$242,345	\$241,005	\$9,310	\$0	\$9,310	\$17,883	\$0	\$0	\$902,134
MORGAN COUNTY	\$677,256	\$0	\$904,350	\$504,707	\$15,721	\$0	\$15,721	\$58,701	\$0	\$0	\$2,160,735
OBION COUNTY	\$1,126,521	\$2,583	\$873,113	\$567,937	\$54,640	\$0	\$54,640	\$111,892	\$0	\$0	\$2,736,686
UNION CITY	\$409,498	\$1,000	\$345,557	\$399,118	\$3,250	\$0	\$3,250	\$9,466	\$0	\$0	\$1,167,889
OVERTON COUNTY	\$1,101,346	\$1,000	\$816,755	\$726,891	\$64,061	\$0	\$64,061	\$44,747	\$0	\$400	\$2,755,200
PERRY COUNTY	\$573,052	\$2,000	\$526,507	\$211,318	\$52,960	\$0	\$52,960	\$34,917	\$0	\$0	\$1,400,753
PICKETT COUNTY	\$288,256	\$2,000	\$127,365	\$97,350	\$0	\$0	\$0	\$16,187	\$0	\$271	\$531,429
POLK COUNTY	\$798,345	\$1,000	\$419,002	\$426,420	\$159,620	\$0	\$159,620	\$24,171	\$0	\$0	\$1,828,559
PUTNAM COUNTY	\$5,445,348	\$8,001	\$4,445,110	\$3,654,447	\$38,604	\$0	\$38,604	\$136,850	\$0	\$0	\$13,728,361
RHEA COUNTY	\$1,405,806	\$3,438	\$1,710,776	\$1,134,505	\$303,429	\$0	\$303,429	\$65,932	\$0	\$7,457	\$4,631,343
DAYTON	\$224,172	\$500	\$139,306	\$145,588	\$167,775	\$0	\$167,775	\$41,546	\$0	\$6,462	\$725,349
ROANE COUNTY	\$2,987,110	\$7,750	\$1,361,701	\$1,642,142	\$299,541	\$0	\$299,541	\$284,013	\$0	\$8,234	\$6,590,491
ROBERTSON COUNTY	\$3,926,238	\$11,000	\$2,695,689	\$3,049,568	\$589,232	\$0	\$589,232	\$191,382	\$0	\$120	\$10,463,229
RUTHERFORD COUNTY	\$17,598,711	\$16,665	\$11,589,936	\$10,735,190	\$1,356,846	\$256,772	\$1,613,618	\$549,996	\$17,086	\$16,500	\$42,137,702
MURFREESBORO	\$4,233,677	\$4,750	\$4,200,301	\$2,854,013	\$356,455	\$0	\$356,455	\$321,863	\$0	\$0	\$11,971,059
SCOTT COUNTY	\$942,407	\$2,000	\$474,712	\$404,326	\$82,102	\$0	\$82,102	\$95,967	\$0	\$0	\$2,001,514
*ONEIDA	\$581,181	\$1,000	\$339,789	\$217,979	\$143,507	\$0	\$143,507	\$17,588	\$0	\$0	\$1,301,045
SEQUATCHIE COUNTY	\$1,083,726	\$1,000	\$646,645	\$573,933	\$342,466	\$0	\$342,466	\$43,262	\$0	\$1,060	\$2,692,092
SEVIER COUNTY	\$5,815,390	\$15,600	\$4,893,915	\$3,543,219	\$556,777	\$0	\$556,777	\$262,026	\$0	\$0	\$15,086,927
SHELBY COUNTY	\$53,279,719	\$0	\$19,120,443	\$18,276,976	\$10,354,861	\$0	\$10,354,861	\$4,808,874	\$3,751	\$11,316	\$105,855,940
ARLINGTON	\$1,520,061	\$2,000	\$1,215,096	\$809,011	\$36,180	\$0	\$36,180	\$177,669	\$0	\$0	\$3,760,018
BARTLETT	\$3,784,074	\$4,600	\$1,993,945	\$1,873,898	\$83,441	\$0	\$83,441	\$200,699	\$0	\$0	\$7,940,657
COLLIERSVILLE	\$4,099,381	\$4,000	\$3,080,552	\$2,128,006	\$133,654	\$0	\$133,654	\$149,928	\$0	\$0	\$9,595,520
GERMANTOWN	\$2,372,356	\$1,000	\$2,255,178	\$1,180,868	\$68,251	\$13,884	\$82,135	\$272,971	\$0	\$0	\$6,164,508
LAKELAND	\$803,850	\$10,367	\$644,413	\$438,498	\$54,544	\$0	\$54,544	\$89,820	\$0	\$0	\$2,041,492

TABLE 22 22-23

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	TOTAL CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MILLINGTON	\$1,052,200	\$0	\$380,827	\$428,909	\$264,797	\$0	\$264,797	\$33,545	\$0	\$4,686	\$2,164,963
SMITH COUNTY	\$1,015,872	\$2,000	\$694,902	\$482,696	\$61,290	\$0	\$61,290	\$74,311	\$0	\$942	\$2,332,013
STEWART COUNTY	\$680,850	\$1,500	\$420,036	\$303,883	\$2,348	\$0	\$2,348	\$32,781	\$0	\$0	\$1,441,398
SULLIVAN COUNTY	\$3,366,818	\$4,000	\$2,105,791	\$1,755,396	\$121,218	\$0	\$121,218	\$229,420	\$0	\$0	\$7,582,642
BRISTOL	\$1,551,417	\$2,000	\$962,286	\$618,747	\$6,063	\$0	\$6,063	\$50,841	\$0	\$5,262	\$3,196,615
KINGSPORT	\$3,152,417	\$4,000	\$2,325,739	\$1,618,472	\$4,656	\$0	\$4,656	\$129,354	\$16,825	\$0	\$7,251,463
SUMNER COUNTY	\$13,167,492	\$21,495	\$9,796,485	\$11,389,369	\$235,074	\$0	\$235,074	\$896,708	\$0	\$1,369	\$35,507,992
TIPTON COUNTY	\$4,231,681	\$9,000	\$3,327,767	\$2,680,312	\$140,827	\$63,700	\$204,527	\$299,248	\$0	\$0	\$10,752,534
TROUSDALE COUNTY	\$612,549	\$1,000	\$255,227	\$286,519	\$87,221	\$0	\$87,221	\$17,744	\$0	\$0	\$1,260,260
UNICOI COUNTY	\$985,506	\$0	\$744,165	\$621,652	\$0	\$0	\$0	\$15,705	\$0	\$0	\$2,367,028
UNION COUNTY	\$1,264,917	\$2,500	\$651,318	\$506,357	\$93	\$47,531	\$47,624	\$120,096	\$0	\$0	\$2,592,812
VAN BUREN COUNTY	\$317,375	\$0	\$196,508	\$138,716	\$0	\$0	\$0	\$30,033	\$0	\$0	\$682,632
WARREN COUNTY	\$2,495,596	\$7,000	\$1,409,398	\$1,054,732	\$0	\$0	\$0	\$166,858	\$0	\$1,540	\$5,135,125
WASHINGTON COUNTY	\$3,016,541	\$3,000	\$1,611,284	\$1,705,134	\$4,489	\$0	\$4,489	\$105,973	\$0	\$40,336	\$6,486,757
JOHNSON CITY	\$2,986,489	\$10,000	\$2,481,041	\$1,614,604	\$50	\$0	\$50	\$115,605	\$0	\$0	\$7,207,790
WAYNE COUNTY	\$945,260	\$0	\$581,978	\$342,067	\$422	\$0	\$422	\$22,749	\$0	\$788	\$1,893,264
WEAKLEY COUNTY	\$1,280,381	\$1,000	\$1,038,808	\$792,031	\$230,149	\$0	\$230,149	\$341,340	\$0	\$0	\$3,683,709
WHITE COUNTY	\$1,515,456	\$4,000	\$571,029	\$631,167	\$4,911	\$0	\$4,911	\$72,407	\$0	\$0	\$2,798,970
WILLIAMSON COUNTY	\$24,664,565	\$16,126	\$21,249,728	\$22,413,765	\$1,625,315	\$0	\$1,625,315	\$804,637	\$187,448	\$0	\$70,961,584
*FRANKLIN	\$2,926,639	\$5,150	\$1,785,668	\$1,714,583	\$231,780	\$73,312	\$305,092	\$106,370	\$0	\$0	\$6,843,502
WILSON COUNTY	\$6,476,423	\$0	\$4,288,960	\$4,094,705	\$11,754	\$0	\$11,754	\$291,471	\$0	\$0	\$15,163,312
*LEBANON	\$1,256,957	\$0	\$1,217,107	\$664,406	\$0	\$0	\$0	\$27,573	\$0	\$2,209	\$3,168,252
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMMISSIO	\$1,766,573	\$0	\$1,256,422	\$693,822	\$618,381	\$0	\$618,381	\$6,740	\$0	\$0	\$4,341,937
GRAND TOTAL	\$443,259,165	\$474,282	\$275,821,431	\$250,847,129	\$40,153,005	\$922,079	\$41,075,084	\$24,721,101	\$225,870	\$3,416,285	\$1,039,840,348

*SPECIAL SCHOOL DISTRICT