

TABLE 45 22-23

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$79,327	\$2,410,352	\$618,966	\$1,103,220	\$541,310	\$86,259	\$4,839,434
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$149,603	\$1,488,042	\$391,519	\$258,336	\$75,842	\$75,865	\$2,439,207
BEDFORD COUNTY	\$60,403	\$544,869	\$82,666	\$2,243	\$57,843	\$6,778	\$754,801
BENTON COUNTY	\$70,464	\$4,500	\$20,159	\$77,077	\$144,013	\$54,622	\$370,836
BLED SOE COUNTY	\$15,600	\$210,834	\$42,340	\$3,708	\$27,760	\$1,563	\$301,805
BLOUNT COUNTY	\$101,946	\$1,847,317	\$381,221	\$58,875	\$112,448	\$17,976	\$2,519,783
ALCOA	\$69,750	\$0	\$26,694	\$0	\$0	\$2,846	\$99,290
MARYVILLE	\$344,909	\$669,776	\$212,103	\$11,940	\$219,497	\$395,058	\$1,853,284
BRADLEY COUNTY	\$90,125	\$313,549	\$56,893	\$93,070	\$2,943	\$9,121	\$565,701
CLEVELAND	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
CAMPBELL COUNTY	\$0	\$604,624	\$112,380	\$0	\$15,495	\$18,589	\$751,088
CANNON COUNTY	\$17,566	\$119,336	\$17,716	\$0	\$583	\$830	\$156,031
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$8,700	\$23,062	\$5,177	\$0	\$0	\$0	\$36,939
*HUNTINGDON	\$0	\$41,445	\$6,326	\$2,100	\$48	\$0	\$49,919
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$111,573	\$501,828	\$110,244	\$0	\$62,707	\$4,009	\$790,360
ELIZABETHTON	\$37,025	\$245,075	\$43,252	\$0	\$38,601	\$6,154	\$370,107
CHEATHAM COUNTY	\$56,750	\$918,919	\$257,249	\$3,044	\$249,259	\$32,155	\$1,517,376
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
CLAIBORNE COUNTY	\$9,575	\$394,862	\$63,571	\$5,448	\$89,580	\$13,022	\$576,057
CLAY COUNTY	\$24,000	\$52,349	\$11,380	\$0	\$7,775	\$1,654	\$97,158
COCKE COUNTY	\$35,999	\$1,172,990	\$288,025	\$0	\$141,205	\$134,018	\$1,772,237
NEWPORT	\$39,500	\$48,825	\$29,951	\$1,324	\$0	\$0	\$119,600
COFFEE COUNTY	\$80,150	\$389,251	\$69,764	\$2,661	\$19,595	\$16,915	\$578,336
MANCHESTER	\$99,233	\$763,118	\$106,402	\$0	\$64,499	\$8,761	\$1,042,013
TULLAHOMA	\$148,223	\$358,375	\$78,348	\$0	\$15,399	\$11,501	\$611,846
CROCKETT COUNTY	\$8,413	\$353,222	\$55,932	\$0	\$65,341	\$3,470	\$486,378
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$25,265	\$424,212	\$85,235	\$0	\$2,335	\$24,406	\$561,453
DAVIDSON COUNTY	\$1,157,331	\$1,274,535	\$525,924	\$723,332	\$376,509	\$171,401	\$4,229,032
DECATUR COUNTY	\$40,453	\$215,154	\$41,618	\$0	\$46,877	\$336	\$344,438
DEKALB COUNTY	\$23,540	\$304,847	\$51,888	\$319	\$14,282	\$0	\$394,876
DICKSON COUNTY	\$8,500	\$936,101	\$172,699	\$0	\$88,199	\$8,765	\$1,214,264
DYER COUNTY	\$8,843	\$223,398	\$46,778	\$64,436	\$15,883	\$7,896	\$367,234
DYERSBURG	\$0	\$79,235	\$24,090	\$5,383	\$4,390	\$143	\$113,241
FAYETTE COUNTY	\$43,776	\$242,782	\$36,289	\$28,350	\$22,006	\$53,006	\$426,209
FENTRESS COUNTY	\$28,531	\$240,849	\$57,465	\$0	\$22,180	\$8,371	\$357,396
FRANKLIN COUNTY	\$12,074	\$261,578	\$42,414	\$387,690	\$81,642	\$99,174	\$884,573
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$23,625	\$201,146	\$35,117	\$1,655	\$8,470	\$6,970	\$276,983
*MILAN	\$0	\$77,032	\$33,813	\$0	\$0	\$0	\$110,845
*TRENTON	\$27,596	\$200,477	\$35,821	\$0	\$16,867	\$3,643	\$284,404
*BRADFORD	\$66,749	\$56,576	\$11,097	\$0	\$15,857	\$0	\$150,279
*GIBSON CO. SPEC.	\$124,472	\$109,452	\$40,271	\$0	\$11,467	\$9,222	\$294,884
GILES COUNTY	\$0	\$196,466	\$30,056	\$0	\$34,476	\$321	\$261,319
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$29,564	\$0	\$29,564
GREENE COUNTY	\$8,800	\$1,215,596	\$306,325	\$0	\$179,509	\$72,946	\$1,783,176
GREENEVILLE	\$69,047	\$209,236	\$45,316	\$3,056	\$68,551	\$50,444	\$445,650
GRUNDY COUNTY	\$0	\$296,399	\$38,216	\$33,310	\$27,473	\$13,330	\$408,728
HAMBLÉN COUNTY	\$8,610	\$482,595	\$49,438	\$0	\$30,769	\$14,341	\$585,753
HAMILTON COUNTY	\$315,382	\$3,436,698	\$764,307	\$356,201	\$639,900	\$229,753	\$5,742,242
HANCOCK COUNTY	\$3,712	\$93,745	\$20,780	\$0	\$58,844	\$4,385	\$181,466
HARDEMAN COUNTY	\$0	\$197,793	\$32,102	\$0	\$4,347	\$4,588	\$238,830
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$353	\$102,401	\$33,550	\$451	\$16,783	\$8,492	\$162,030
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$15,959	\$282,277	\$48,222	\$0	\$28,655	\$10,828	\$385,941

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HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$28,675	\$257,396	\$52,517	\$11,535	\$13,766	\$66,968	\$430,857
*PARIS	\$33,000	\$157,056	\$27,163	\$0	\$2,138	\$6,016	\$225,372
HICKMAN COUNTY	\$34,127	\$60,934	\$36,735	\$0	\$5,297	\$0	\$137,092
HOUSTON COUNTY	\$21,348	\$0	\$1,634	\$0	\$2,021	\$1,484	\$26,487
HUMPHREYS COUNTY	\$15,700	\$30,070	\$8,667	\$0	\$3,186	\$0	\$57,623
JACKSON COUNTY	\$37,908	\$123,300	\$25,254	\$0	\$40,000	\$0	\$226,462
JEFFERSON COUNTY	\$32,140	\$141,129	\$50,516	\$952	\$12,743	\$2,096	\$239,576
JOHNSON COUNTY	\$16,800	\$385,043	\$72,194	\$0	\$17,811	\$8,352	\$500,201
KNOX COUNTY	\$0	\$559,270	\$43,240	\$700,000	\$0	\$7,618	\$1,310,128
LAKE COUNTY	\$31,842	\$95,045	\$25,968	\$18,688	\$48,488	\$25,272	\$245,303
LAUDERDALE COUNTY	\$0	\$197,367	\$30,819	\$0	\$24,110	\$1,263	\$253,558
LAWRENCE COUNTY	\$45,173	\$198,249	\$50,832	\$0	\$100,472	\$77,741	\$472,467
LEWIS COUNTY	\$39,262	\$83,231	\$28,539	\$293	\$26,782	\$12,314	\$190,421
LINCOLN COUNTY	\$0	\$297,044	\$43,678	\$0	\$4,474	\$53,653	\$398,849
FAYETTEVILLE	\$9,783	\$46,320	\$9,240	\$0	\$3,474	\$360	\$69,177
LOUDON COUNTY	\$33,720	\$356,246	\$68,867	\$1,265	\$75,543	\$1,407	\$537,048
LENOIR CITY	\$62,781	\$48,811	\$35,710	\$2,809	\$8,207	\$38,091	\$196,409
MCMINN COUNTY	\$23,580	\$93,279	\$36,201	\$0	\$3,141	\$3,613	\$159,815
ATHENS	\$52,664	\$273,968	\$79,339	\$3,541	\$4,893	\$5,420	\$419,825
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$2,783	\$405,819	\$57,180	\$11,999	\$8,199	\$746	\$486,724
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$14	\$14
MADISON COUNTY	\$12,000	\$459,235	\$76,582	\$37,911	\$32,324	\$74,632	\$692,685
MARION COUNTY	\$2,310	\$172,192	\$25,348	\$0	\$2,959	\$6,677	\$209,486
*RICHARD CITY	\$0	\$4,220	\$323	\$0	\$0	\$0	\$4,543
MARSHALL COUNTY	\$68,450	\$159,238	\$36,631	\$0	\$3,631	\$50	\$267,999
MAURY COUNTY	\$117,295	\$121,585	\$65,451	\$0	\$4,110	\$27,749	\$336,189
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$29,114	\$240	\$11,951	\$0	\$0	\$5,905	\$47,211
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$153,250	\$0	\$0	\$153,250
MOORE COUNTY	\$0	\$27,326	\$2,575	\$0	\$7,448	\$0	\$37,349
MORGAN COUNTY	\$0	\$112,809	\$14,099	\$18,508	\$185,025	\$247,866	\$578,307
OBION COUNTY	\$36,129	\$522,937	\$64,738	\$5,215	\$35,650	\$7,627	\$672,296
UNION CITY	\$12,312	\$63,707	\$11,366	\$0	\$6,100	\$171	\$93,656
OVERTON COUNTY	\$41,155	\$419,476	\$76,751	\$0	\$31,282	\$21,925	\$590,589
PERRY COUNTY	\$0	\$266,369	\$51,784	\$0	\$44,912	\$11,672	\$374,736
PICKETT COUNTY	\$34,000	\$4,300	\$9,827	\$0	\$0	\$1,874	\$50,001
POLK COUNTY	\$14,700	\$320,775	\$40,702	\$0	\$16,132	\$6,188	\$398,498
PUTNAM COUNTY	\$78,024	\$1,294,349	\$228,202	\$808	\$79,485	\$13,956	\$1,694,824
RHEA COUNTY	\$0	\$93,280	\$27,006	\$0	\$0	\$0	\$120,285
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,330	\$365,104	\$44,386	\$4,470	\$6,061	\$6,733	\$428,084
ROBERTSON COUNTY	\$0	\$708,593	\$155,555	\$72,943	\$286,653	\$33,766	\$1,257,510
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$8,917	\$8,917
MURFREESBORO	\$194,531	\$5,068,000	\$835,222	\$87,244	\$500,468	\$296,369	\$6,981,835
SCOTT COUNTY	\$0	\$40,500	\$13,792	\$0	\$1,745	\$4,109	\$60,145
*ONEIDA	\$0	\$0	\$0	\$0	\$10,420	\$0	\$10,420
SEQUATCHIE COUNTY	\$4,500	\$175,163	\$37,258	\$437	\$14,327	\$114	\$231,799
SEVIER COUNTY	\$0	\$241,950	\$42,036	\$438	\$14,753	\$6,643	\$305,821
SHELBY COUNTY	\$969,150	\$4,252,525	\$1,061,032	\$2,127,107	\$894,720	\$139,863	\$9,444,396
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$167,706	\$287,614	\$92,422	\$0	\$31,499	\$3,191	\$582,431
STEWART COUNTY	\$24,976	\$1,249	\$2,028	\$0	\$1,749	\$0	\$30,001
SULLIVAN COUNTY	\$0	\$16,538	\$2,564	\$0	\$0	\$0	\$19,102
BRISTOL	\$10,156	\$456,681	\$65,259	\$2,432	\$9,357	\$1,102	\$544,987

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KINGSPORT	\$0	\$1,028,317	\$288,492	\$0	\$49,400	\$36,085	\$1,402,294
SUMNER COUNTY	\$430,682	\$1,443,702	\$525,166	\$42,323	\$606,020	\$113,843	\$3,161,736
TIPTON COUNTY	\$55,851	\$842,206	\$143,761	\$8,585	\$57,832	\$21,962	\$1,130,196
TROUSDALE COUNTY	\$12,025	\$82,011	\$11,616	\$1,500	\$3,372	\$0	\$110,524
UNICOI COUNTY	\$14,503	\$60,109	\$9,065	\$4,400	\$7,340	\$0	\$95,417
UNION COUNTY	\$0	\$115,783	\$30,051	\$1,124	\$500	\$0	\$147,458
VAN BUREN COUNTY	\$42,727	\$85,406	\$27,324	\$0	\$9,296	\$11,590	\$176,343
WARREN COUNTY	\$37,800	\$334,516	\$57,934	\$0	\$7,148	\$0	\$437,398
WASHINGTON COUNTY	\$75,697	\$356,893	\$77,200	\$0	\$18,015	\$2,116	\$529,921
JOHNSON CITY	\$335,064	\$842,124	\$156,067	\$48,198	\$84,182	\$16,555	\$1,482,190
WAYNE COUNTY	\$26,000	\$156,330	\$38,392	\$0	\$751	\$1,306	\$222,779
WEAKLEY COUNTY	\$0	\$142,085	\$20,295	\$0	\$8,342	\$0	\$170,722
WHITE COUNTY	\$34,783	\$355,979	\$61,591	\$0	\$61,117	\$9,554	\$523,024
WILLIAMSON COUNTY	\$222,204	\$4,471,353	\$1,248,861	\$482,437	\$298,680	\$57,896	\$6,781,431
*FRANKLIN	\$74,368	\$1,184,831	\$313,109	\$204,659	\$119,761	\$9,830	\$1,906,558
WILSON COUNTY	\$846,897	\$1,361,888	\$822,636	\$24,485	\$78,815	\$126,579	\$3,261,299
*LEBANON	\$147,305	\$925,609	\$226,737	\$988	\$37,085	\$44,840	\$1,382,564
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMMIS	\$6,650	\$222,832	\$20,784	\$8,573	\$12,433	\$7,151	\$278,424
GRAND TOTAL	\$8,373,133	\$58,314,604	\$13,655,372	\$7,361,346	\$7,883,219	\$3,407,762	\$98,995,435

*SPECIAL SCHOOL DISTRICT