

TABLE 27 22-23

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$770,644	\$447,286	\$213,115	\$891	\$167,807	\$23,742	\$1,623,485
CLINTON	\$173,361	\$61,616	\$42,260	\$2,452	\$5,098	\$1,528	\$286,315
OAK RIDGE	\$592,917	\$4,994	\$127,312	\$44,089	\$83,031	\$3,836	\$856,179
BEDFORD COUNTY	\$480,247	\$24,961	\$181,675	\$0	\$107,497	\$33,922	\$828,301
BENTON COUNTY	\$313,187	\$14,870	\$128,148	\$15,825	\$111,258	\$9,306	\$592,594
BLEDSE COUNTY	\$278,306	\$14,585	\$58,316	\$2,452	\$119,780	\$14,995	\$488,434
BLOUNT COUNTY	\$1,157,054	\$85,691	\$375,336	\$2,138	\$83,628	\$2,778	\$1,706,625
ALCOA	\$247,546	\$18,146	\$73,156	\$24,150	\$36,826	\$38,764	\$438,588
MARYVILLE	\$436,044	\$32,141	\$83,793	\$5,931	\$33,435	\$6,641	\$597,985
BRADLEY COUNTY	\$732,077	\$54,424	\$269,429	\$0	\$24,288	\$12,420	\$1,092,638
CLEVELAND	\$414,528	\$135,349	\$173,104	\$4,217	\$284,444	\$5,753	\$1,017,395
CAMPBELL COUNTY	\$449,694	\$6,000	\$194,920	\$25,210	\$11,719	\$3,087	\$690,629
CANNON COUNTY	\$188,366	\$9,000	\$33,952	\$2,258	\$85,663	\$10,493	\$329,732
CARROLL COUNTY	\$1,000	\$60,669	\$8,051	\$0	\$19,465	\$2,981	\$92,166
*HOLLOW ROCK-BR	\$25,296	\$0	\$4,072	\$0	\$700	\$723	\$30,791
*HUNTINGDON	\$138,020	\$0	\$54,848	\$6,000	\$6,517	\$1,083	\$206,467
*MCKENZIE	\$83,100	\$0	\$16,412	\$161	\$2,228	\$2,255	\$104,156
*S. CARROLL	\$28,911	\$0	\$9,269	\$0	\$756	\$0	\$38,936
*W. CARROLL	\$98,473	\$0	\$34,579	\$0	\$2,558	\$664	\$136,274
CARTER COUNTY	\$344,578	\$11,699	\$161,290	\$200	\$16,841	\$16,227	\$550,836
ELIZABETHTON	\$267,190	\$0	\$134,113	\$55,000	\$18,168	\$5,438	\$479,909
CHEATHAM COUNTY	\$451,715	\$6,750	\$123,774	\$40,100	\$51,652	\$3,768	\$677,759
CHESTER COUNTY	\$138,126	\$70,829	\$34,849	\$42,338	\$90,061	\$1,983	\$378,186
CLAIBORNE COUNTY	\$201,948	\$19,515	\$35,978	\$0	\$135,677	\$2,948	\$396,065
CLAY COUNTY	\$117,381	\$72,338	\$50,384	\$180	\$7,020	\$2,315	\$249,618
COCKE COUNTY	\$420,849	\$20,489	\$144,700	\$894	\$167,216	\$17,757	\$771,906
NEWPORT	\$51,000	\$64,343	\$33,728	\$317	\$1,153	\$2,094	\$152,635
COFFEE COUNTY	\$570,146	\$31,476	\$206,895	\$480	\$47,858	\$9,582	\$866,438
MANCHESTER	\$151,020	\$51,951	\$62,006	\$0	\$9,952	\$3,818	\$278,747
TULLAHOMA	\$464,140	\$0	\$165,813	\$0	\$14,560	\$16,657	\$661,170
CROCKETT COUNTY	\$126,333	\$62,380	\$50,783	\$12,803	\$47,072	\$10,578	\$309,949
ALAMO	\$96,200	\$51,400	\$28,106	\$0	\$6,803	\$4,501	\$187,009
BELLS	\$61,380	\$1,000	\$13,477	\$0	\$1,980	\$369	\$78,206
CUMBERLAND COUNTY	\$414,528	\$83,905	\$189,210	\$8,128	\$11,907	\$9,918	\$717,596
DAVIDSON COUNTY	\$648,175	\$192,454	\$282,012	\$24,085,614	\$1,313,177	\$1,368,178	\$27,889,609
DECATUR COUNTY	\$13,208	\$258,228	\$42,693	\$200	\$26,816	\$1,681	\$342,826
DEKALB COUNTY	\$355,461	\$0	\$101,463	\$16,789	\$39,083	\$3,383	\$516,179
DICKSON COUNTY	\$638,132	\$62,880	\$240,421	\$464,288	\$102,348	\$5,252	\$1,513,321
DYER COUNTY	\$182,742	\$242,215	\$133,409	\$9,815	\$60,452	\$5,537	\$634,170
DYERSBURG	\$196,938	\$19,328	\$72,199	\$2,120	\$46,581	\$3,240	\$340,406
FAYETTE COUNTY	\$285,465	\$68,621	\$75,526	\$105,766	\$73,049	\$2,288	\$610,715
FENTRESS COUNTY	\$213,796	\$29,573	\$59,250	\$9,811	\$19,069	\$4,746	\$336,245
FRANKLIN COUNTY	\$417,390	\$21,356	\$140,074	\$55,891	\$218,120	\$11,360	\$864,191
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$107,970	\$52,212	\$41,151	\$372	\$21,424	\$1,075	\$224,204
*MILAN	\$215,578	\$89,778	\$89,333	\$4,558	\$8,996	\$3,213	\$411,455
*TRENTON	\$108,874	\$74,033	\$41,601	\$3,575	\$26,949	\$5,928	\$260,959
*BRADFORD	\$80,300	\$74,800	\$17,402	\$0	\$13,588	\$1,000	\$187,090
*GIBSON CO. SPEC.	\$412,987	\$15,911	\$122,876	\$458	\$48,059	\$12,312	\$612,603
GILES COUNTY	\$322,744	\$62,951	\$119,329	\$8,589	\$57,233	\$10,872	\$581,718
GRAINGER COUNTY	\$279,355	\$75,948	\$137,389	\$0	\$127,416	\$73,161	\$693,268
GREENE COUNTY	\$574,179	\$72,426	\$258,347	\$2,162	\$173,297	\$17,878	\$1,098,289

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GREENEVILLE	\$310,172	\$53,581	\$143,345	\$10,796	\$96,933	\$4,956	\$619,782
GRUNDY COUNTY	\$55,411	\$182,957	\$72,921	\$0	\$19,881	\$6,886	\$338,056
HAMBLEN COUNTY	\$711,669	\$142,707	\$343,797	\$0	\$125,736	\$14,647	\$1,338,557
HAMILTON COUNTY	\$4,436,657	\$396,693	\$1,626,623	\$146,528	\$197,754	\$96,359	\$6,900,613
HANCOCK COUNTY	\$0	\$56,810	\$4,306	\$0	\$22,332	\$3,320	\$86,768
HARDEMAN COUNTY	\$426,407	\$20,826	\$159,413	\$3,350	\$46,146	\$3,758	\$659,900
HARDIN COUNTY	\$319,745	\$16,603	\$121,326	\$2,500	\$10,788	\$1,915	\$472,878
HAWKINS COUNTY	\$531,702	\$182,115	\$311,475	\$18,703	\$63,917	\$26,226	\$1,134,138
ROGERSVILLE	\$114,755	\$23,419	\$47,128	\$797	\$21,606	\$1,097	\$208,802
HAYWOOD COUNTY	\$180,980	\$126,878	\$89,498	\$0	\$19,306	\$7,727	\$424,389
HENDERSON COUNTY	\$394,652	\$34,908	\$117,438	\$0	\$12,795	\$5,342	\$565,135
LEXINGTON	\$78,741	\$70,790	\$37,280	\$60	\$48,748	\$1,313	\$236,932
HENRY COUNTY	\$227,473	\$6,762	\$88,193	\$4,366	\$77,244	\$3,506	\$407,543
*PARIS	\$111,576	\$34,750	\$39,454	\$0	\$29,265	\$1,174	\$216,219
HICKMAN COUNTY	\$273,618	\$55,820	\$77,959	\$4,215	\$16,115	\$14,059	\$441,786
HOUSTON COUNTY	\$79,706	\$51,401	\$18,573	\$0	\$32,110	\$972	\$182,762
HUMPHREYS COUNTY	\$172,319	\$91,681	\$69,644	\$0	\$19,458	\$1,040	\$354,142
JACKSON COUNTY	\$165,131	\$13,040	\$42,911	\$600	\$40,475	\$2,672	\$264,828
JEFFERSON COUNTY	\$369,495	\$186,898	\$242,066	\$100,400	\$51,442	\$4,861	\$955,162
JOHNSON COUNTY	\$229,262	\$60,191	\$115,661	\$579	\$91,968	\$12,368	\$510,030
KNOX COUNTY	\$4,353,518	\$323,816	\$1,295,467	\$29	\$215,910	\$21,968	\$6,210,708
LAKE COUNTY	\$0	\$82,372	\$11,908	\$0	\$39,628	\$4,532	\$138,440
LAUDERDALE COUNTY	\$270,973	\$67,581	\$110,695	\$6,100	\$44,096	\$12,096	\$511,542
LAWRENCE COUNTY	\$517,102	\$58,021	\$227,815	\$14,279	\$71,919	\$13,555	\$902,690
LEWIS COUNTY	\$125,928	\$92,989	\$55,820	\$19,446	\$12,826	\$11,859	\$318,867
LINCOLN COUNTY	\$339,345	\$25,348	\$90,307	\$13,083	\$43,501	\$3,573	\$515,157
FAYETTEVILLE	\$166,175	\$2,078	\$45,405	\$113	\$12,438	\$5,918	\$232,127
LOUDON COUNTY	\$406,471	\$80,912	\$145,734	\$21,225	\$135,052	\$5,991	\$795,385
LENOIR CITY	\$311,306	\$12,368	\$70,544	\$9,320	\$74,978	\$2,266	\$480,782
MCMINN COUNTY	\$336,177	\$15,211	\$112,728	\$0	\$280,891	\$1,925	\$746,932
ATHENS	\$168,307	\$31,810	\$67,928	\$1,881	\$47,000	\$10,998	\$327,924
ETOWAH	\$61,223	\$11,542	\$17,903	\$0	\$7,018	\$3,485	\$101,172
MCNAIRY COUNTY	\$117,118	\$124,560	\$100,223	\$58	\$51,333	\$10,720	\$404,011
MACON COUNTY	\$226,752	\$69,326	\$132,256	\$1,200	\$14,343	\$14,706	\$458,583
MADISON COUNTY	\$1,119,338	\$69,655	\$287,418	\$0	\$83,581	\$4,679	\$1,564,670
MARION COUNTY	\$253,802	\$48,929	\$84,841	\$9,009	\$10,214	\$11,475	\$418,270
*RICHARD CITY	\$24,622	\$0	\$1,806	\$180	\$984	\$0	\$27,592
MARSHALL COUNTY	\$387,935	\$3,350	\$144,956	\$40,000	\$69,355	\$2,808	\$648,404
MAURY COUNTY	\$1,302,760	\$1,073,089	\$654,612	\$1,012,773	\$1,859,128	\$385,476	\$6,287,838
MEIGS COUNTY	\$201,378	\$2,535	\$54,240	\$924	\$5,697	\$3,600	\$268,374
MONROE COUNTY	\$750,577	\$148,471	\$362,413	\$5,662	\$35,070	\$19,868	\$1,322,061
SWEETWATER	\$120,070	\$59,758	\$64,812	\$3,076	\$13,187	\$9,939	\$270,842
MONTGOMERY COUNTY	\$2,392,497	\$150,138	\$946,187	\$918,217	\$2,234,652	\$3,979	\$6,645,669
MOORE COUNTY	\$43,510	\$49,466	\$35,295	\$0	\$23,027	\$3,367	\$154,665
MORGAN COUNTY	\$313,933	\$10,108	\$72,620	\$65,204	\$57,048	\$15,064	\$533,976
OBION COUNTY	\$186,347	\$89,619	\$84,406	\$1,564	\$173,151	\$13,597	\$548,684
UNION CITY	\$111,545	\$1,400	\$49,770	\$0	\$4,086	\$1,717	\$168,518
OVERTON COUNTY	\$244,938	\$9,972	\$100,455	\$0	\$52,881	\$4,645	\$412,891
PERRY COUNTY	\$70,678	\$62,606	\$26,096	\$0	\$17,399	\$3,690	\$180,470
PICKETT COUNTY	\$21,478	\$84,473	\$30,537	\$1,536	\$3,220	\$992	\$142,236
POLK COUNTY	\$165,460	\$19,677	\$54,998	\$459	\$17,273	\$6,102	\$263,970
PUTNAM COUNTY	\$762,880	\$196,201	\$368,295	\$18,482	\$154,712	\$23,073	\$1,523,643
RHEA COUNTY	\$377,698	\$0	\$97,989	\$12,621	\$413,320	\$3,674	\$905,301

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DAYTON	\$100,113	\$26,478	\$41,179	\$0	\$37,279	\$12,421	\$217,469
ROANE COUNTY	\$614,051	\$300	\$261,943	\$14,178	\$151,105	\$9,072	\$1,050,650
ROBERTSON COUNTY	\$1,231,973	\$89,669	\$593,898	\$0	\$27,855	\$24,141	\$1,967,536
RUTHERFORD COUNTY	\$3,624,750	\$44,100	\$1,043,294	\$138,460	\$117,958	\$17,371	\$4,985,933
MURFREESBORO	\$668,146	\$42,935	\$222,730	\$161,975	\$173,724	\$23,083	\$1,292,592
SCOTT COUNTY	\$255,957	\$49,963	\$83,092	\$0	\$58,799	\$16,601	\$464,412
*ONEIDA	\$187,775	\$21,412	\$38,368	\$0	\$29,458	\$4,919	\$281,931
SEQUATCHIE COUNTY	\$131,358	\$49,317	\$36,397	\$1,860	\$38,078	\$2,097	\$259,107
SEVIER COUNTY	\$1,929,504	\$318,374	\$467,870	\$42,295	\$532,171	\$13,198	\$3,303,412
SHELBY COUNTY	\$3,140,732	\$1,644,381	\$1,094,743	\$6,584,160	\$1,369,867	\$293,961	\$14,127,845
ARLINGTON	\$329,137	\$54,637	\$92,318	\$14,550	\$25,060	\$8,177	\$523,878
BARTLETT	\$789,803	\$7,500	\$189,150	\$0	\$67,714	\$2,081	\$1,056,248
COLLIERVILLE	\$733,188	\$388,613	\$343,706	\$42,258	\$36,594	\$15,168	\$1,559,528
GERMANTOWN	\$756,971	\$0	\$158,485	\$193,993	\$54,494	\$7,000	\$1,170,943
LAKELAND	\$91,887	\$93,640	\$29,730	\$755	\$41,625	\$102	\$257,739
MILLINGTON	\$66,576	\$500	\$10,515	\$193,485	\$8,084	\$6,882	\$286,042
SMITH COUNTY	\$148,304	\$28,341	\$53,423	\$0	\$17,315	\$7,457	\$254,841
STEWART COUNTY	\$164,108	\$94,143	\$89,615	\$0	\$11,331	\$1,654	\$360,851
SULLIVAN COUNTY	\$885,920	\$0	\$261,625	\$5,816	\$1,273,048	\$9,779	\$2,436,189
BRISTOL	\$296,499	\$0	\$126,760	\$15,914	\$276,341	\$3,858	\$719,371
KINGSPORT	\$881,967	\$61,398	\$290,873	\$35,046	\$226,313	\$27,125	\$1,522,722
SUMNER COUNTY	\$3,088,306	\$512,616	\$1,403,367	\$9,645	\$319,064	\$40,508	\$5,373,506
TIPTON COUNTY	\$135,943	\$34,496	\$49,252	\$998,657	\$82,285	\$23,247	\$1,323,879
TROUSDALE COUNTY	\$192,865	\$78,019	\$75,346	\$3,000	\$145,023	\$17,093	\$511,347
UNICOI COUNTY	\$194,345	\$80,823	\$88,094	\$0	\$11,630	\$7,566	\$382,458
UNION COUNTY	\$482,162	\$29,295	\$119,644	\$2,598	\$24,529	\$2,592	\$660,820
VAN BUREN COUNTY	\$49,731	\$94,729	\$25,806	\$0	\$7,535	\$2,418	\$180,219
WARREN COUNTY	\$576,433	\$286,424	\$185,618	\$5,394	\$138,429	\$24,828	\$1,217,126
WASHINGTON COUNTY	\$313,896	\$452,602	\$266,200	\$328,728	\$153,040	\$20,838	\$1,535,303
JOHNSON CITY	\$596,854	\$44,783	\$239,124	\$41,085	\$211,132	\$19,130	\$1,152,108
WAYNE COUNTY	\$59,327	\$198,462	\$47,498	\$1,966	\$16,935	\$5,774	\$329,964
WEAKLEY COUNTY	\$346,551	\$53,975	\$108,598	\$2,950	\$106,866	\$120,668	\$739,608
WHITE COUNTY	\$165,685	\$107,051	\$64,735	\$40,656	\$185,864	\$5,845	\$569,836
WILLIAMSON COUNTY	\$6,583,913	\$225,429	\$2,253,865	\$13,268	\$82,024	\$14,764	\$9,173,264
*FRANKLIN	\$548,842	\$33,315	\$186,376	\$38,791	\$21,093	\$17,519	\$845,936
WILSON COUNTY	\$1,639,288	\$52,815	\$484,872	\$0	\$8,962	\$99,193	\$2,285,130
*LEBANON	\$117,390	\$381,574	\$109,055	\$570,146	\$15,830	\$12,177	\$1,206,172
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMMIS	\$33,809	\$0	\$0	\$208,743	\$20,729	\$0	\$263,282
GRAND TOTAL	\$73,133,973	\$13,498,838	\$26,503,984	\$37,245,930	\$17,638,395	\$3,609,865	\$171,630,984

*SPECIAL SCHOOL DISTRICT