

TABLE 39 23-24

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
ANDERSON COUNTY	\$61,569	\$0	\$8,454	\$0	\$28,275	\$3,744	\$1,432	\$103,474	\$782,427
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,647
OAK RIDGE	\$128,934	\$181,365	\$66,106	\$0	\$24,448	\$51,846	\$11,033	\$463,732	\$1,500,043
BEDFORD COUNTY	\$88,806	\$168,449	\$52,414	\$0	\$30,497	\$2,883	\$2,004	\$345,054	\$345,054
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,412
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,606
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,157
ALCOA	\$0	\$202,247	\$57,453	\$0	\$0	\$0	\$0	\$259,699	\$528,599
MARYVILLE	\$102,170	\$114,074	\$68,279	\$0	\$6,926	\$45,634	\$11,459	\$348,541	\$562,340
BRADLEY COUNTY	\$87,680	\$112,852	\$53,019	\$0	\$53,141	\$4,605	\$4,024	\$315,321	\$798,664
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,340
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,295
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,688
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,683
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,165
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,158
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,696
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,319
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$429,459
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411,196
CHEATHAM COUNTY	\$45,906	\$48,096	\$27,254	\$0	\$7,877	\$2,863	\$40	\$132,036	\$699,258
CHESTER COUNTY	\$74,196	\$0	\$14,673	\$0	\$0	\$1,856	\$1,882	\$92,607	\$300,950
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,671
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531,640
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,111
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559,385
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$422,093
TULLAHOMA	\$150,388	\$152,444	\$80,680	\$0	\$0	\$6,008	\$55,099	\$444,619	\$922,360
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,448
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,453
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,564
CUMBERLAND COUNTY	\$32,528	\$45,718	\$24,831	\$0	\$10,961	\$40,625	\$2,759	\$157,422	\$459,914
DAVIDSON COUNTY	\$63,896	\$8,675,306	\$2,838,694	\$0	\$1,496,107	\$1,034,757	\$335,822	\$14,444,581	\$233,155,078
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,673
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,842
DICKSON COUNTY	\$105,580	\$33,696	\$38,459	\$0	\$5,987	\$6,921	\$3,615	\$194,258	\$759,515

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DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470,251
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297,301
FAYETTE COUNTY	\$87,665	\$54,864	\$32,640	\$0	\$0	\$1,702	\$9,693	\$186,564	\$526,332
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,335
FRANKLIN COUNTY	\$122,313	\$98,342	\$56,741	\$150	\$7,951	\$18,821	\$1,947	\$306,265	\$317,826
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,505
*MILAN	\$66,447	\$650	\$21,742	\$100	\$9,889	\$615	\$2,210	\$101,653	\$362,786
*TRENTON	\$67,041	\$29,788	\$22,755	\$0	\$600	\$0	\$4,068	\$124,252	\$214,999
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,223
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,908
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,107
GREENEVILLE	\$117,146	\$81,450	\$60,585	\$0	\$17,835	\$51,334	\$21,570	\$349,921	\$753,983
GRUNDY COUNTY	\$75,638	\$29,660	\$28,109	\$100	\$200	\$601	\$8,693	\$143,001	\$443,352
HAMBLÉN COUNTY	\$85,467	\$87,282	\$53,255	\$0	\$0	\$2,000	\$807	\$228,812	\$847,329
HAMILTON COUNTY	\$1,135,965	\$1,209,394	\$735,342	\$2,030	\$392,486	\$406,706	\$347,143	\$4,229,066	\$9,448,942
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,275
HARDEMAN COUNTY	\$89,082	\$71,840	\$40,188	\$0	\$38,986	\$3,274	\$2,253	\$245,623	\$556,469
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$353,776
HAWKINS COUNTY	\$94,900	\$39,100	\$25,933	\$0	\$10,915	\$1,890	\$14,923	\$187,661	\$667,802
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,067
HAYWOOD COUNTY	\$0	\$46,000	\$17,513	\$0	\$3,725	\$3,954	\$2,752	\$73,944	\$440,301
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,684
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287,774
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281,171
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,338
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227,586
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,146
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,387
JEFFERSON COUNTY	\$75,086	\$37,123	\$42,349	\$50	\$11,905	\$589	\$1,085	\$168,187	\$816,526
JOHNSON COUNTY	\$14,395	\$39,677	\$18,084	\$0	\$0	\$1,848	\$2,923	\$76,927	\$264,522
KNOX COUNTY	\$1,309,642	\$2,778,057	\$1,127,369	\$3,665	\$729,465	\$26,526	\$93,989	\$6,068,711	\$9,526,638
LAKE COUNTY	\$33,653	\$0	\$7,012	\$0	\$0	\$0	\$0	\$40,665	\$196,278
LAUDERDALE COUNTY	\$50,872	\$40,497	\$36,690	\$0	\$0	\$15,937	\$257	\$144,253	\$394,309
LAWRENCE COUNTY	\$94,889	\$40,904	\$33,682	\$0	\$17,025	\$62	\$779	\$187,342	\$583,983
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$974	\$974	\$157,394

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LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,159
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,845
LENOIR CITY	\$0	\$66,431	\$14,246	\$0	\$21,934	\$0	\$1,705	\$104,316	\$702,710
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,700
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,677
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,355
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,591
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294,274
MADISON COUNTY	\$214,670	\$313,048	\$109,323	\$375	\$3,625	\$31,885	\$9,246	\$682,171	\$1,224,111
MARION COUNTY	\$69,224	\$72,998	\$37,843	\$0	\$2,018	\$1,260	\$3,052	\$186,395	\$588,505
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,595
MARSHALL COUNTY	\$91,740	\$59,800	\$53,591	\$0	\$0	\$3,729	\$4,753	\$213,613	\$722,425
MAURY COUNTY	\$107,266	\$301,236	\$112,222	\$0	\$85,698	\$13,338	\$32,745	\$652,505	\$652,505
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,822
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,780
MONTGOMERY COUNTY	\$747,371	\$1,901,806	\$761,752	\$2,249	\$228,113	\$219,128	\$36,347	\$3,896,766	\$7,711,180
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,539
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,297
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405,924
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$359,393
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,606
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,490
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,783
PUTNAM COUNTY	\$106,687	\$109,722	\$60,594	\$1,094	\$18,352	\$4,249	\$4,434	\$305,133	\$1,448,636
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$26,278	\$10,158	\$0	\$0	\$2,816	\$0	\$39,253	\$154,755
ROANE COUNTY	\$57,377	\$150	\$17,603	\$0	\$550	\$815	\$1,855	\$78,350	\$568,551
ROBERTSON COUNTY	\$104,844	\$154,080	\$85,073	\$0	\$44,648	\$8,633	\$19,285	\$416,563	\$711,052
RUTHERFORD COUNTY	\$412,079	\$638,450	\$323,461	\$0	\$187,694	\$16,372	\$3,348	\$1,581,404	\$3,479,024
MURFREESBORO	\$266,635	\$130,812	\$77,914	\$0	\$49,198	\$9,098	\$19,204	\$552,861	\$1,419,322
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,848
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335,647
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875,700
SHELBY COUNTY	\$1,853,652	\$3,194,795	\$1,062,985	\$0	\$1,388,420	\$52,924	\$102,730	\$7,655,506	\$23,310,933
ARLINGTON	\$221,111	\$180,617	\$111,521	\$104	\$30,687	\$7,187	\$33,785	\$585,011	\$1,312,821

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BARTLETT	\$324,297	\$160,335	\$116,146	\$1,057	\$62,110	\$9,045	\$12,960	\$685,949	\$2,122,360
COLLIERVILLE	\$255,367	\$213,705	\$108,857	\$1,152	\$24,537	\$20,919	\$18,101	\$642,639	\$1,913,296
GERMANTOWN	\$227,029	\$181,379	\$81,910	\$150	\$6,838	\$14,631	\$45,078	\$557,015	\$1,206,169
LAKELAND	\$105,980	\$79,198	\$52,777	\$670	\$13,897	\$11,620	\$7,339	\$271,481	\$568,259
MILLINGTON	\$86,733	\$115,830	\$49,120	\$244	\$16,477	\$2,465	\$6,888	\$277,757	\$810,515
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535,270
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,153
SULLIVAN COUNTY	\$0	\$126,643	\$56,899	\$0	\$19,154	\$3,274	\$59	\$206,029	\$224,347
BRISTOL	\$107,981	\$108,560	\$65,674	\$332	\$100	\$34,058	\$11,276	\$327,979	\$927,391
KINGSPORT	\$124,323	\$168,840	\$81,263	\$0	\$16,942	\$13,487	\$33,982	\$438,837	\$1,038,660
SUMNER COUNTY	\$126,472	\$599,338	\$302,900	\$1,138	\$15,826	\$126,041	\$7,449	\$1,179,166	\$3,942,568
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$746,457
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,935
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237,222
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,474
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,456
WARREN COUNTY	\$79,158	\$0	\$16,889	\$0	\$4,939	\$0	\$2,669	\$103,655	\$508,627
WASHINGTON COUNTY	\$144,081	\$81,177	\$81,577	\$0	\$695	\$2,050	\$1,869	\$311,449	\$914,982
JOHNSON CITY	\$77,149	\$102,854	\$58,504	\$589	\$321	\$4,404	\$1,513	\$245,334	\$883,384
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,515
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,068
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,561
WILLIAMSON COUNTY	\$164,531	\$1,525,519	\$529,682	\$0	\$236,992	\$119,620	\$29,778	\$2,606,120	\$5,252,806
*FRANKLIN	\$118,344	\$147,404	\$70,018	\$50	\$24,350	\$501	\$16,820	\$377,487	\$1,195,413
WILSON COUNTY	\$347,844	\$644,624	\$295,339	\$0	\$8,395	\$0	\$94,319	\$1,390,521	\$2,479,439
*LEBANON	\$93,590	\$221,327	\$66,494	\$0	\$1,306	\$0	\$8,693	\$391,410	\$555,390
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,410,502
TN PUBLIC CHARTER C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570,503
GRAND TOTAL	\$11,097,388	\$26,045,830	\$10,562,638	\$15,299	\$5,419,016	\$2,471,150	\$1,516,516	\$57,127,837	\$364,203,854

* SPECIAL SCHOOL DISTRICT