

TABLE 27 23-24

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$941,606	\$270,540	\$256,405	\$504	\$77,471	\$23,698	\$1,570,224
CLINTON	\$175,764	\$63,890	\$41,077	\$6,577	\$7,886	\$2,882	\$298,076
OAK RIDGE	\$570,843	\$7,524	\$119,505	\$6,646	\$31,259	\$2,399	\$738,176
BEDFORD COUNTY	\$544,413	\$14,235	\$202,399	\$573	\$16,131	\$5,287	\$783,038
BENTON COUNTY	\$337,060	\$37,770	\$147,376	\$3,733	\$13,603	\$8,076	\$547,619
BLEDSE COUNTY	\$859,402	\$41,282	\$178,207	\$9,736	\$16,668	\$6,915	\$1,112,210
BLOUNT COUNTY	\$1,232,633	\$113,976	\$432,050	\$2,000	\$37,058	\$4,066	\$1,821,783
ALCOA	\$310,648	\$26,038	\$95,015	\$34,326	\$2,047	\$27,779	\$495,852
MARYVILLE	\$455,375	\$37,984	\$82,013	\$1,372	\$23,643	\$9,628	\$610,015
BRADLEY COUNTY	\$784,785	\$58,941	\$283,640	\$0	\$28,466	\$11,166	\$1,166,998
CLEVELAND	\$411,194	\$8,817	\$137,715	\$1,050	\$36,109	\$7,139	\$602,024
CAMPBELL COUNTY	\$502,042	\$6,000	\$210,484	\$4,116	\$72,844	\$3,634	\$799,120
CANNON COUNTY	\$207,755	\$2,500	\$50,769	\$1,820	\$13,210	\$4,229	\$280,283
CARROLL COUNTY	\$1,500	\$0	\$201	\$0	\$196	\$516	\$2,413
*HOLLOW ROCK-BR	\$28,546	\$0	\$4,398	\$0	\$1,168	\$423	\$34,535
*HUNTINGDON	\$151,914	\$0	\$46,185	\$7,319	\$5,214	\$812	\$211,444
*MCKENZIE	\$106,903	\$0	\$19,713	\$154	\$14,304	\$3,948	\$145,022
*S. CARROLL	\$30,839	\$0	\$9,964	\$0	\$847	\$0	\$41,650
*W. CARROLL	\$108,184	\$2,443	\$40,730	\$0	\$9,356	\$471	\$161,184
CARTER COUNTY	\$372,002	\$0	\$167,954	\$0	\$2,707	\$2,188	\$544,851
ELIZABETHTON	\$272,114	\$0	\$136,112	\$50,000	\$7,838	\$2,595	\$468,658
CHEATHAM COUNTY	\$479,391	\$6,750	\$121,739	\$51,300	\$5,424	\$3,757	\$668,361
CHESTER COUNTY	\$163,416	\$75,765	\$49,775	\$336	\$13,525	\$1,820	\$304,637
CLAIBORNE COUNTY	\$367,280	\$10,183	\$77,719	\$0	\$5,539	\$0	\$460,721
CLAY COUNTY	\$123,545	\$74,824	\$50,666	\$100	\$4,017	\$2,002	\$255,154
COCKE COUNTY	\$453,804	\$0	\$149,997	\$0	\$23,922	\$16,395	\$644,118
NEWPORT	\$53,500	\$66,563	\$32,893	\$188	\$8,135	\$2,873	\$164,152
COFFEE COUNTY	\$611,656	\$49,588	\$218,185	\$0	\$8,090	\$4,602	\$892,120
MANCHESTER	\$192,585	\$0	\$47,857	\$0	\$4,474	\$3,586	\$248,502
TULLAHOMA	\$507,817	\$0	\$175,224	\$28,800	\$15,994	\$18,080	\$745,914
CROCKETT COUNTY	\$135,548	\$64,660	\$61,348	\$454	\$8,141	\$5,866	\$276,017
ALAMO	\$103,800	\$53,500	\$29,072	\$0	\$4,174	\$3,714	\$194,260
BELLS	\$65,360	\$1,000	\$13,888	\$0	\$1,467	\$1,209	\$82,923
CUMBERLAND COUNTY	\$492,832	\$76,259	\$209,445	\$15,945	\$46,570	\$9,021	\$850,073
DAVIDSON COUNTY	\$221,261	\$972,706	\$225,112	\$20,861,402	\$306,048	\$75,630	\$22,662,160
DECATUR COUNTY	\$0	\$243,366	\$36,702	\$0	\$31,993	\$5,045	\$317,106
DEKALB COUNTY	\$287,499	\$0	\$93,154	\$30,000	\$13,397	\$1,604	\$425,654
DICKSON COUNTY	\$984,821	\$0	\$305,705	\$2,049	\$38,780	\$8,909	\$1,340,264
DYER COUNTY	\$208,466	\$285,879	\$177,991	\$14,132	\$57,866	\$5,498	\$749,832
DYERSBURG	\$234,549	\$0	\$79,964	\$890	\$3,741	\$4,449	\$323,593
FAYETTE COUNTY	\$278,820	\$55,609	\$73,544	\$5,239	\$52,620	\$3,907	\$469,739
FENTRESS COUNTY	\$188,761	\$40,355	\$52,222	\$125,600	\$24,575	\$2,072	\$433,586
FRANKLIN COUNTY	\$492,354	\$13,772	\$148,796	\$0	\$11,738	\$3,169	\$669,829
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$68,300	\$98,103	\$41,783	\$0	\$5,018	\$1,796	\$215,000
*MILAN	\$246,426	\$77,990	\$84,720	\$7,208	\$12,999	\$2,136	\$431,480
*TRENTON	\$77,335	\$86,227	\$37,815	\$3,247	\$18,227	\$3,506	\$226,359
*BRADFORD	\$72,475	\$78,800	\$16,331	\$3,916	\$4,462	\$1,057	\$177,041
*GIBSON CO. SPEC.	\$373,012	\$84,561	\$151,132	\$341	\$11,029	\$12,638	\$632,713
GILES COUNTY	\$434,130	\$16,020	\$138,010	\$17,932	\$36,581	\$9,474	\$652,147
GRAINGER COUNTY	\$308,183	\$92,975	\$148,173	\$0	\$2,876	\$1,882	\$554,089
GREENE COUNTY	\$519,495	\$40,860	\$252,020	\$1,037	\$184,133	\$20,716	\$1,018,261

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GREENEVILLE	\$295,309	\$44,399	\$139,679	\$1,743	\$24,400	\$5,227	\$510,756
GRUNDY COUNTY	\$59,578	\$229,532	\$68,149	\$0	\$19,326	\$3,859	\$380,444
HAMBLEN COUNTY	\$761,798	\$152,699	\$355,640	\$0	\$8,414	\$2,126	\$1,280,677
HAMILTON COUNTY	\$4,569,671	\$250,236	\$1,791,594	\$269,340	\$172,870	\$45,058	\$7,098,769
HANCOCK COUNTY	\$0	\$51,351	\$3,885	\$0	\$7,781	\$3,341	\$66,358
HARDEMAN COUNTY	\$428,529	\$24,336	\$166,871	\$515	\$16,973	\$4,843	\$642,067
HARDIN COUNTY	\$337,959	\$17,728	\$128,183	\$0	\$21,733	\$1,882	\$507,485
HAWKINS COUNTY	\$624,424	\$196,933	\$352,746	\$1,607	\$83,082	\$19,055	\$1,277,847
ROGERSVILLE	\$120,230	\$23,569	\$49,247	\$700	\$1,032	\$2,395	\$197,173
HAYWOOD COUNTY	\$213,289	\$80,322	\$87,166	\$0	\$12,196	\$7,558	\$400,531
HENDERSON COUNTY	\$437,065	\$34,086	\$130,392	\$0	\$43,058	\$6,479	\$651,080
LEXINGTON	\$163,192	\$4,940	\$34,571	\$62	\$2,817	\$819	\$206,401
HENRY COUNTY	\$235,656	\$34,748	\$93,186	\$7,350	\$18,967	\$4,253	\$394,160
*PARIS	\$127,997	\$64,850	\$46,969	\$0	\$4,316	\$1,022	\$245,154
HICKMAN COUNTY	\$438,184	\$54,240	\$133,359	\$6,960	\$14,067	\$9,346	\$656,156
HOUSTON COUNTY	\$105,910	\$53,020	\$21,355	\$0	\$28,277	\$611	\$209,173
HUMPHREYS COUNTY	\$270,428	\$29,519	\$74,423	\$2,922	\$10,036	\$1,432	\$388,760
JACKSON COUNTY	\$118,857	\$64,751	\$45,087	\$600	\$2,993	\$2,956	\$235,245
JEFFERSON COUNTY	\$374,304	\$173,031	\$238,699	\$200	\$19,148	\$1,883	\$807,265
JOHNSON COUNTY	\$191,490	\$70,228	\$104,079	\$4,493	\$5,492	\$22,529	\$398,312
KNOX COUNTY	\$6,254,627	\$325,953	\$1,385,654	\$0	\$191,428	\$22,590	\$8,180,253
LAKE COUNTY	\$38,753	\$47,524	\$22,258	\$0	\$8,362	\$2,425	\$119,322
LAUDERDALE COUNTY	\$207,701	\$138,141	\$105,478	\$500	\$21,291	\$1,352	\$474,463
LAWRENCE COUNTY	\$538,828	\$65,804	\$212,474	\$13,719	\$2,822	\$848	\$834,495
LEWIS COUNTY	\$130,354	\$0	\$39,545	\$5,546	\$3,644	\$3,665	\$182,753
LINCOLN COUNTY	\$241,827	\$122,388	\$95,875	\$0	\$8,382	\$1,546	\$470,018
FAYETTEVILLE	\$156,393	\$255	\$33,572	\$0	\$8,118	\$3,553	\$201,891
LOUDON COUNTY	\$500,698	\$107,285	\$181,906	\$25,750	\$114,883	\$15,886	\$946,408
LENOIR CITY	\$269,552	\$4,318	\$73,810	\$68	\$35,151	\$3,955	\$386,854
MCMINN COUNTY	\$376,609	\$36,984	\$127,636	\$0	\$15,830	\$4,657	\$561,716
ATHENS	\$107,400	\$34,423	\$62,810	\$7,795	\$20,690	\$8,398	\$241,516
ETOWAH	\$26,392	\$12,815	\$2,999	\$0	\$1,693	\$1,087	\$44,986
MCNAIRY COUNTY	\$16,471	\$255,907	\$118,798	\$1,676	\$43,969	\$14,070	\$450,892
MACON COUNTY	\$314,337	\$124,048	\$176,425	\$1,200	\$25,272	\$15,662	\$656,944
MADISON COUNTY	\$1,102,060	\$97,133	\$291,467	\$0	\$34,129	\$5,776	\$1,530,566
MARION COUNTY	\$267,762	\$50,829	\$88,525	\$9,409	\$7,436	\$10,687	\$434,648
*RICHARD CITY	\$40,157	\$0	\$2,994	\$248	\$2,304	\$4,183	\$49,886
MARSHALL COUNTY	\$439,833	\$3,650	\$152,137	\$0	\$26,401	\$1,164	\$623,185
MAURY COUNTY	\$1,422,733	\$1,026,438	\$662,069	\$510,522	\$163,834	\$407,784	\$4,193,380
MEIGS COUNTY	\$151,393	\$83,770	\$60,719	\$1,703	\$14,589	\$3,608	\$315,782
MONROE COUNTY	\$826,819	\$187,619	\$416,179	\$951	\$17,121	\$15,976	\$1,464,665
SWEETWATER	\$178,989	\$6,280	\$66,905	\$2,382	\$10,587	\$3,983	\$269,126
MONTGOMERY COUNTY	\$2,193,162	\$75,619	\$781,879	\$73,341	\$224,723	\$5,085	\$3,353,810
MOORE COUNTY	\$45,676	\$52,646	\$33,694	\$0	\$9,220	\$2,964	\$144,200
MORGAN COUNTY	\$417,178	\$2,625	\$93,664	\$90,000	\$99,631	\$12,797	\$715,895
OBION COUNTY	\$286,688	\$155,026	\$101,461	\$2,406	\$57,730	\$14,636	\$617,947
UNION CITY	\$113,463	\$1,400	\$51,769	\$0	\$3,511	\$1,105	\$171,248
OVERTON COUNTY	\$236,427	\$1,386	\$96,371	\$0	\$1,093	\$4,835	\$340,112
PERRY COUNTY	\$113,460	\$62,137	\$31,669	\$4,639	\$12,685	\$2,078	\$226,668
PICKETT COUNTY	\$22,829	\$61,295	\$26,615	\$1,790	\$11,190	\$1,072	\$124,791
POLK COUNTY	\$244,382	\$36,415	\$75,617	\$8,793	\$1,867	\$10,925	\$377,998
PUTNAM COUNTY	\$789,099	\$325,068	\$432,372	\$19,583	\$17,799	\$18,208	\$1,602,129
RHEA COUNTY	\$426,950	\$0	\$134,031	\$12,621	\$23,832	\$6,178	\$603,613

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DAYTON	\$118,010	\$0	\$50,751	\$0	\$2,982	\$13,800	\$185,542
ROANE COUNTY	\$623,168	\$11,564	\$213,695	\$10,460	\$33,113	\$7,881	\$899,880
ROBERTSON COUNTY	\$1,398,376	\$108,780	\$654,038	\$327,550	\$33,557	\$8,683	\$2,530,984
RUTHERFORD COUNTY	\$4,259,321	\$47,366	\$1,257,700	\$167,240	\$142,660	\$22,419	\$5,896,706
MURFREESBORO	\$635,874	\$15,501	\$225,523	\$106,959	\$14,668	\$949	\$999,473
SCOTT COUNTY	\$247,197	\$50,635	\$58,601	\$0	\$34,341	\$12,863	\$403,637
*ONEIDA	\$175,383	\$30,769	\$39,622	\$0	\$9,861	\$5,564	\$261,198
SEQUATCHIE COUNTY	\$184,376	\$450	\$35,914	\$1,737	\$33,912	\$1,599	\$257,988
SEVIER COUNTY	\$2,010,088	\$217,315	\$470,487	\$29,006	\$85,418	\$18,910	\$2,831,224
SHELBY COUNTY	\$3,361,478	\$1,381,977	\$1,089,212	\$3,728,716	\$288,741	\$267,146	\$10,117,270
ARLINGTON	\$407,145	\$0	\$101,624	\$0	\$24,789	\$8,586	\$542,145
BARTLETT	\$793,548	\$8,000	\$200,852	\$0	\$51,957	\$674	\$1,055,031
COLLIERVILLE	\$744,888	\$334,025	\$327,844	\$1,344	\$14,289	\$7,384	\$1,429,773
GERMANTOWN	\$513,897	\$0	\$130,747	\$952	\$18,583	\$14,813	\$678,992
LAKELAND	\$152,758	\$96,536	\$43,908	\$1,535	\$3,934	\$2,327	\$300,998
MILLINGTON	\$140,292	\$2,000	\$38,312	\$0	\$20,226	\$3,366	\$204,197
SMITH COUNTY	\$224,332	\$70,355	\$108,291	\$0	\$19,688	\$7,954	\$430,620
STEWART COUNTY	\$105,171	\$73,920	\$50,939	\$0	\$11,981	\$2,318	\$244,329
SULLIVAN COUNTY	\$863,531	\$0	\$272,049	\$1,115	\$29,514	\$7,109	\$1,173,318
BRISTOL	\$300,462	\$0	\$127,977	\$2,052	\$51,937	\$687	\$483,114
KINGSPORT	\$1,162,942	\$1,356	\$309,526	\$41,499	\$27,805	\$19,698	\$1,562,826
SUMNER COUNTY	\$3,309,062	\$568,034	\$1,533,938	\$28,861	\$248,897	\$27,530	\$5,716,321
TIPTON COUNTY	\$153,422	\$37,314	\$50,474	\$992,941	\$20,411	\$11,668	\$1,266,230
TROUSDALE COUNTY	\$224,432	\$81,038	\$67,590	\$9,292	\$2,609	\$1,455	\$386,415
UNICOI COUNTY	\$196,168	\$90,838	\$93,746	\$0	\$12,228	\$9,559	\$402,539
UNION COUNTY	\$493,828	\$12,500	\$123,080	\$1,196	\$4,807	\$2,214	\$637,625
VAN BUREN COUNTY	\$104,023	\$96,717	\$35,505	\$0	\$10,714	\$4,595	\$251,554
WARREN COUNTY	\$728,388	\$214,376	\$204,541	\$197,653	\$32,011	\$25,033	\$1,402,002
WASHINGTON COUNTY	\$312,793	\$540,932	\$304,618	\$119,469	\$48,368	\$15,594	\$1,341,774
JOHNSON CITY	\$760,959	\$0	\$240,075	\$6,057	\$54,429	\$12,690	\$1,074,210
WAYNE COUNTY	\$54,546	\$243,908	\$74,182	\$322	\$8,403	\$4,089	\$385,450
WEAKLEY COUNTY	\$416,242	\$65,938	\$124,249	\$3,177	\$26,606	\$4,374	\$640,586
WHITE COUNTY	\$65,600	\$246,922	\$68,424	\$0	\$10,239	\$2,996	\$394,181
WILLIAMSON COUNTY	\$7,354,555	\$229,408	\$2,466,583	\$10,736	\$103,355	\$19,684	\$10,184,322
*FRANKLIN	\$583,291	\$19,111	\$186,472	\$52,113	\$7,594	\$15,237	\$863,818
WILSON COUNTY	\$1,885,531	\$62,469	\$590,000	\$750	\$9,932	\$61,025	\$2,609,707
*LEBANON	\$77,126	\$454,190	\$121,339	\$385,145	\$14,977	\$30,452	\$1,083,229
ASD	\$0	\$39,224	\$9,982	\$296,025	\$6,455	\$0	\$351,686
TN PUBLIC CHARTER COMMIS	\$55,830	\$40,500	\$10,325	\$122,652	\$28,936	\$26,230	\$284,472
GRAND TOTAL	\$80,722,848	\$14,011,919	\$28,380,291	\$29,037,726	\$4,746,701	\$1,852,831	\$158,752,316

*SPECIAL SCHOOL DISTRICT