

TABLE 49 23-24

CAPITAL PROJECTS - EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,864,789
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,496,319
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,731,962
BEDFORD COUNTY	\$0	\$0	\$204,640	\$0	\$0	\$33,142,101	\$0	\$33,346,741	\$135,545,974
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,908,434
BLED SOE COUNTY	\$0	\$0	\$14,640	\$0	\$0	\$0	\$371,426	\$386,066	\$28,210,873
BLOUNT COUNTY	\$0	\$0	\$99,975	\$0	\$0	\$4,228,323	\$384,930	\$4,713,228	\$147,409,250
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,883,323
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,779,537
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,523,239
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,344,994
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,691,120
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,310,523
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,349,249
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,707,560
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$286,866	\$286,866	\$19,914,837
*MCKENZIE	\$0	\$0	\$12,005	\$0	\$18,365	\$1,462,854	\$43,850	\$1,537,074	\$17,158,861
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239,571
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,379,321
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,310,058
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,353,857
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,201,215	\$5,201,215	\$76,396,393
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$58,287	\$509,983	\$568,270	\$31,292,489
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,763,686
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,784,531
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,131,150
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,482,738
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,153,667
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,577,173
TULLAHOMA	\$0	\$0	\$779,235	\$0	\$0	\$4,078,846	\$40,020	\$4,898,101	\$59,493,614
CROCKETT COUNTY	\$0	\$0	\$29,211	\$0	\$0	\$12,121,912	\$0	\$12,151,123	\$37,877,907
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,104,014
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,890,658
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,586,809
DAVIDSON COUNTY	\$0	\$0	\$5,178,906	\$11,135,335	\$12,062,171	\$67,802,543	\$22,124,048	\$118,303,003	\$2,190,769,679
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$967,363	\$0	\$967,363	\$23,950,292
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,272,519
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,746,047
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,651,810
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,864,961
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,925,088
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,886,840
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,926,740
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,743,780
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,534,455
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,587,151
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,667,913
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,024,848

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OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,749,347
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,677,156
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,661,000
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,438,426
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,291,885
RHEA COUNTY	\$0	\$0	\$1,554,210	\$0	\$0	\$0	\$88,522	\$1,642,732	\$56,755,282
DAYTON	\$0	\$0	\$0	\$0	\$0	\$2,652,830	\$0	\$2,652,830	\$15,522,944
ROANE COUNTY	\$0	\$0	\$0	\$0	\$237,948	\$3,723,384	\$59,090	\$4,020,422	\$87,263,973
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,268,922
RUTHERFORD COUNTY	\$0	\$0	\$21,883,462	\$0	\$0	\$0	\$67,823,161	\$89,706,623	\$706,111,135
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,816,926
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,005,852
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,769,306
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,799,588	\$5,799,588	\$32,243,842
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,453,816
SHELBY COUNTY	\$0	\$0	\$4,226,085	\$119,000	\$48,098	\$20,907,910	\$0	\$25,301,093	\$1,995,027,379
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$2,178,684	\$0	\$2,178,684	\$63,546,096
BARTLETT	\$0	\$0	\$54,625	\$57,066	\$315,998	\$4,623,292	\$0	\$5,050,981	\$111,236,436
COLLIERVILLE	\$0	\$0	\$229,735	\$0	\$868,785	\$5,456,303	\$277,128	\$6,831,950	\$137,876,133
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$392,142	\$0	\$392,142	\$77,920,976
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,923,040
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$3,252,917	\$3,252,917	\$37,997,143
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,342,759
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,104,691
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,318,323
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,215,886
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,538,581
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391,701,403
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,189,804
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,380,413
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,945,031
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,805,884
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,625,684
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,463,320
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,306,760
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,301,646
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,975,615
WEAKLEY COUNTY	\$0	\$0	\$12,000	\$0	\$0	\$0	\$2,422,430	\$2,434,430	\$54,881,924
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,203,504
WILLIAMSON COUNTY	\$0	\$0	\$723,927	\$7,873	\$19,675,903	\$64,735,169	\$898,135	\$86,041,007	\$624,764,084
*FRANKLIN	\$0	\$0	\$948,114	\$722	\$1,353,596	\$21,770,238	\$0	\$24,072,670	\$98,471,777
WILSON COUNTY	\$0	\$0	\$1,644,887	\$0	\$0	\$0	\$11,979,474	\$13,624,361	\$235,309,869
*LEBANON	\$0	\$0	\$199,600	\$46,308	\$0	\$0	\$24,015	\$269,923	\$60,961,373
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,038,406
TN PUBLIC CHARTER COM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,231,032
GRAND TOTAL	\$0	\$0	\$40,478,719	\$15,440,253	\$41,106,391	\$357,002,667	\$134,217,860	\$588,245,889	\$15,779,496,676

*SPECIAL SCHOOL DISTRICT