

TABLE 21 23-24

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$184,390	\$0	\$86,116	\$38,870	\$7,782	\$16,906	\$0	\$2,280	\$336,344
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$456,519	\$0	\$243,594	\$183,393	\$0	\$11,017	\$0	\$2,526	\$897,049
BEDFORD COUNTY	\$424,043	\$0	\$101,975	\$139,036	\$9,872	\$2,202	\$0	\$500	\$677,627
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$79,146	\$0	\$0	\$29,160	\$0	\$0	\$0	\$0	\$108,306
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$354,578	\$0	\$42,267	\$107,055	\$0	\$12,075	\$0	\$1,142	\$517,117
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$151,788	\$0	\$10,923	\$43,431	\$0	\$0	\$0	\$0	\$206,141
CANNON COUNTY	\$92,401	\$0	\$750	\$27,797	\$0	\$0	\$0	\$0	\$120,948
CARROLL COUNTY	\$53,005	\$0	\$20,148	\$29,045	\$0	\$2,386	\$0	\$0	\$104,584
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$30,650	\$0	\$0	\$0	\$30,650
*MCKENZIE	\$0	\$0	\$0	\$0	\$30,133	\$0	\$0	\$0	\$30,133
*S. CARROLL	\$0	\$0	\$0	\$0	\$8,085	\$0	\$0	\$0	\$8,085
*W. CARROLL	\$0	\$0	\$0	\$0	\$17,964	\$0	\$0	\$0	\$17,964
CARTER COUNTY	\$17,310	\$0	\$0	\$4,797	\$0	\$1,000	\$0	\$0	\$23,107
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$65,090	\$0	\$443	\$13,890	\$0	\$104	\$0	\$0	\$79,527
COCKE COUNTY	\$284,288	\$1,000	\$36,103	\$96,678	\$0	\$5,500	\$0	\$0	\$423,569
NEWPORT	\$4,467	\$0	\$0	\$5,448	\$0	\$0	\$0	\$0	\$9,915
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,776	\$28,776
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$54,865	\$0	\$71,646	\$38,339	\$0	\$0	\$0	\$0	\$164,850
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$226,000	\$3,000	\$18,564	\$91,847	\$1,000	\$4,350	\$0	\$0	\$344,761
DAVIDSON COUNTY	\$1,830,120	\$0	\$406,561	\$754,326	\$10,409	\$294,199	\$0	\$0	\$3,295,613
DECATUR COUNTY	\$54,963	\$0	\$0	\$12,398	\$0	\$0	\$0	\$0	\$67,361
DEKALB COUNTY	\$70,221	\$0	\$25,882	\$29,466	\$0	\$0	\$0	\$0	\$125,569

TABLE 21 23-24[illegible]

TABLE 21 23-24

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
LAWRENCE COUNTY	\$233,092	\$0	\$65,534	\$93,747	\$0	\$2,084	\$0	\$0	\$394,457
LEWIS COUNTY	\$53,414	\$0	\$16,612	\$12,367	\$474	\$0	\$0	\$0	\$82,867
LINCOLN COUNTY	\$119,001	\$0	\$0	\$33,753	\$0	\$0	\$0	\$0	\$152,754
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$135,045	\$1,000	\$0	\$38,537	\$0	\$778	\$0	\$0	\$175,360
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$113,444	\$1,000	\$42,014	\$53,247	\$0	\$342	\$0	\$0	\$210,047
MADISON COUNTY	\$287,375	\$0	\$22,318	\$61,108	\$0	\$0	\$0	\$0	\$370,800
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$131,524	\$0	\$2,575	\$53,854	\$1,104	\$1,494	\$0	\$0	\$190,551
MAURY COUNTY	\$1,235,366	\$7,000	\$244,139	\$469,267	\$0	\$10,756	\$0	\$0	\$1,966,528
MEIGS COUNTY	\$48,012	\$0	\$0	\$16,716	\$0	\$0	\$0	\$0	\$64,728
MONROE COUNTY	\$67,464	\$0	\$17,145	\$27,079	\$0	\$0	\$0	\$0	\$111,688
SWEETWATER	\$0	\$0	\$18,623	\$2,040	\$0	\$0	\$0	\$0	\$20,663
MONTGOMERY COUNTY	\$1,113,747	\$0	\$96,386	\$331,167	\$954	\$0	\$0	\$0	\$1,542,255
MOORE COUNTY	\$48,959	\$0	\$0	\$14,325	\$0	\$0	\$0	\$0	\$63,284
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$49,181	\$0	\$17,700	\$12,324	\$0	\$1,571	\$0	\$0	\$80,776
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$62,530	\$1,000	\$0	\$19,525	\$0	\$0	\$0	\$0	\$83,055
PERRY COUNTY	\$24,992	\$0	\$19,934	\$12,710	\$0	\$184	\$0	\$0	\$57,820
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$54,771	\$0	\$36,565	\$36,999	\$0	\$511	\$0	\$0	\$128,846
PUTNAM COUNTY	\$664,121	\$1,000	\$8,111	\$235,116	\$0	\$804	\$0	\$0	\$909,153
RHEA COUNTY	\$0	\$0	\$324	\$25	\$0	\$0	\$0	\$0	\$349
DAYTON	\$59,970	\$0	\$0	\$20,880	\$0	\$0	\$0	\$0	\$80,850
ROANE COUNTY	\$110,671	\$0	\$39,126	\$41,153	\$0	\$2,972	\$0	\$0	\$193,921
ROBERTSON COUNTY	\$735,678	\$2,000	\$223,864	\$351,502	\$0	\$0	\$0	\$0	\$1,313,044
RUTHERFORD COUNTY	\$2,032,566	\$3,500	\$230,546	\$642,335	\$1,487	\$10,228	\$0	\$0	\$2,920,662
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$93,378	\$0	\$25,475	\$29,307	\$0	\$0	\$0	\$0	\$148,160
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$60,016	\$0	\$17,700	\$18,078	\$0	\$731	\$0	\$389	\$96,914

TABLE 21 23-24

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
SEVIER COUNTY	\$1,472,561	\$5,800	\$136,275	\$436,569	\$25,290	\$10,898	\$0	\$2,816	\$2,090,208
SHELBY COUNTY	\$6,438,743	\$0	\$2,225,783	\$2,037,142	\$295,237	\$568,485	\$0	\$26,349	\$11,591,739
ARLINGTON	\$326,930	\$1,000	\$26,107	\$98,244	\$0	\$1,243	\$0	\$0	\$453,523
BARTLETT	\$275,251	\$0	\$54,181	\$70,748	\$65,485	\$3,111	\$0	\$0	\$468,775
COLLIERVILLE	\$95,115	\$0	\$27,012	\$36,952	\$34,153	\$1,857	\$0	\$0	\$195,090
GERMANTOWN	\$225,082	\$0	\$91,047	\$76,175	\$0	\$1,113	\$0	\$0	\$393,417
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$68,322	\$0	\$1,871	\$17,265	\$0	\$0	\$0	\$0	\$87,458
SMITH COUNTY	\$64,458	\$0	\$0	\$21,059	\$0	\$0	\$0	\$0	\$85,517
STEWART COUNTY	\$53,300	\$0	\$0	\$23,449	\$0	\$109	\$0	\$0	\$76,858
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$303,282	\$0	\$95,608	\$124,328	\$0	\$0	\$0	\$0	\$523,218
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$1,053,602	\$870	\$278,275	\$575,460	\$230,911	\$17,979	\$8,818	\$4,854	\$2,170,768
TIPTON COUNTY	\$706,063	\$1,300	\$11,720	\$212,123	\$5,625	\$3,014	\$0	\$0	\$939,845
TROUSDALE COUNTY	\$67,044	\$0	\$32,458	\$31,499	\$0	\$0	\$0	\$0	\$131,001
UNICOI COUNTY	\$130,434	\$0	\$0	\$25,969	\$0	\$0	\$0	\$0	\$156,403
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$342,581	\$0	\$104,965	\$120,695	\$0	\$0	\$0	\$0	\$568,241
WASHINGTON COUNTY	\$40,801	\$0	\$0	\$3,121	\$0	\$0	\$0	\$0	\$43,922
JOHNSON CITY	\$967,607	\$0	\$272,012	\$375,135	\$5,908	\$38,831	\$0	\$0	\$1,659,494
WAYNE COUNTY	\$55,636	\$0	\$0	\$15,791	\$0	\$0	\$0	\$0	\$71,427
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$437,731	\$0	\$37,513	\$171,225	\$0	\$12,519	\$0	\$0	\$658,988
*FRANKLIN	\$0	\$0	\$0	\$0	\$115,341	\$0	\$0	\$2,450	\$117,791
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$202,715	\$0	\$0	\$51,848	\$1,254	\$0	\$0	\$0	\$255,817
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$107,336	\$0	\$107,336
TN PUBLIC CHARTER CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$29,529,064	\$36,570	\$6,778,000	\$10,318,709	\$961,910	\$1,077,596	\$116,154	\$76,662	\$48,894,665