

TABLE 33 23-24

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
ANDERSON COUNTY	\$0	\$0	\$826,267	\$216,932	\$402,986	\$258,881	\$100,228	\$1,805,294
CLINTON	\$0	\$0	\$250,393	\$54,341	\$86,355	\$0	\$3,867	\$394,956
OAK RIDGE	\$444,410	\$0	\$1,154,690	\$434,757	\$416,313	\$829,138	\$31,237	\$3,310,545
BEDFORD COUNTY	\$84,000	\$0	\$588,454	\$175,547	\$389,702	\$1,962,848	\$55,421	\$3,255,973
BENTON COUNTY	\$64,200	\$0	\$160,887	\$71,174	\$65,387	\$63,768	\$4,761	\$430,178
BLED SOE COUNTY	\$47,027	\$0	\$57,204	\$28,508	\$95,380	\$76,732	\$16,392	\$321,243
BLOUNT COUNTY	\$110,657	\$0	\$511,846	\$157,345	\$556,399	\$443,342	\$575	\$1,780,164
ALCOA	\$98,308	\$0	\$308,517	\$131,880	\$81,439	\$110,721	\$33,940	\$764,805
MARYVILLE	\$102,170	\$0	\$337,520	\$153,486	\$149,596	\$260,979	\$13,780	\$1,017,531
BRADLEY COUNTY	\$97,251	\$0	\$387,231	\$167,733	\$316,208	\$244,361	\$20,045	\$1,232,829
CLEVELAND	\$109,480	\$0	\$290,581	\$152,180	\$90,705	\$638,131	\$3,418	\$1,284,495
CAMPBELL COUNTY	\$86,063	\$0	\$256,405	\$108,011	\$111,141	\$668,205	\$37,271	\$1,267,095
CANNON COUNTY	\$68,959	\$0	\$94,331	\$45,480	\$31,042	\$241,427	\$3,814	\$485,053
CARROLL COUNTY	\$0	\$0	\$53,237	\$14,626	\$19,282	\$21,473	\$3,336	\$111,955
*HOLLOW ROCK-BR	\$32,000	\$0	\$0	\$4,692	\$39,503	\$32,955	\$112	\$109,262
*HUNTINGDON	\$78,550	\$0	\$0	\$17,061	\$41,477	\$72,487	\$300	\$209,875
*MCKENZIE	\$60,779	\$0	\$37,311	\$23,070	\$59,799	\$24,897	\$3,043	\$208,899
*S. CARROLL	\$0	\$0	\$45,771	\$6,618	\$28,135	\$237,241	\$0	\$317,765
*W. CARROLL	\$63,774	\$0	\$53,908	\$18,296	\$14,597	\$143,553	\$740	\$294,868
CARTER COUNTY	\$63,912	\$0	\$206,208	\$76,469	\$121,276	\$399,774	\$0	\$867,640
ELIZABETHTON	\$69,476	\$0	\$274,028	\$113,092	\$239,411	\$241,255	\$5,249	\$942,512
CHEATHAM COUNTY	\$61,685	\$0	\$267,303	\$89,977	\$153,310	\$413,965	\$89	\$986,329
CHESTER COUNTY	\$0	\$0	\$191,611	\$33,515	\$91,152	\$417,610	\$1,305	\$735,193
CLAIBORNE COUNTY	\$99,251	\$1,833	\$68,754	\$46,714	\$19,845	\$135,545	\$305	\$372,248
CLAY COUNTY	\$0	\$0	\$80,962	\$23,123	\$6,627	\$6,660	\$0	\$117,372
COCKE COUNTY	\$0	\$0	\$200,625	\$56,360	\$63,659	\$122,522	\$0	\$443,166
NEWPORT	\$0	\$0	\$36,300	\$15,793	\$17,003	\$0	\$0	\$69,096
COFFEE COUNTY	\$104,644	\$0	\$167,286	\$103,797	\$99,409	\$191,991	\$11,649	\$678,777
MANCHESTER	\$95,691	\$0	\$88,101	\$59,314	\$92,221	\$126,877	\$2,829	\$465,034
TULLAHOMA	\$125,110	\$0	\$380,397	\$138,200	\$0	\$603	\$28,481	\$672,791
CROCKETT COUNTY	\$69,100	\$0	\$75,326	\$29,157	\$74,724	\$261,501	\$3,555	\$513,363
ALAMO	\$0	\$0	\$0	\$0	\$68,343	\$0	\$22,683	\$91,026
BELLS	\$0	\$0	\$0	\$0	\$14,399	\$950	\$0	\$15,349
CUMBERLAND COUNTY	\$77,307	\$0	\$392,979	\$157,002	\$721,278	\$140,013	\$5,064	\$1,493,642
DAVIDSON COUNTY	\$0	\$0	\$12,467,916	\$4,300,993	\$10,040,427	\$343,155	\$71,356	\$27,223,847
DECATUR COUNTY	\$53,350	\$0	\$76,426	\$29,758	\$99,035	\$32,595	\$1,152	\$292,316
DEKALB COUNTY	\$0	\$0	\$147,775	\$50,504	\$234,343	\$101,444	\$8,410	\$542,476
DICKSON COUNTY	\$77,752	\$0	\$426,488	\$141,653	\$168,584	\$745,533	\$3,369	\$1,563,379
DYER COUNTY	\$0	\$0	\$259,148	\$41,938	\$108,833	\$84,145	\$3,660	\$497,724
DYERSBURG	\$0	\$0	\$105,818	\$28,086	\$49,506	\$43,440	\$0	\$226,850
FAYETTE COUNTY	\$0	\$0	\$129,662	\$29,007	\$659,462	\$174,130	\$0	\$992,261
FENTRESS COUNTY	\$39,935	\$500	\$41,651	\$14,866	\$83,843	\$94,679	\$4,001	\$279,475

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FRANKLIN COUNTY	\$97,121	\$0	\$325,247	\$118,893	\$332,274	\$361,766	\$18,222	\$1,253,523
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$38,811	\$0	\$43,282	\$17,739	\$109,839	\$78,845	\$4,101	\$292,617
*MILAN	\$74,173	\$0	\$184,531	\$69,359	\$96,096	\$5,988	\$360	\$430,508
*TRENTON	\$71,664	\$0	\$75,350	\$34,086	\$62,492	\$182,651	\$19,540	\$445,784
*BRADFORD	\$0	\$0	\$43,100	\$3,297	\$13,200	\$65,441	\$0	\$125,038
*GIBSON CO. SPEC.	\$0	\$0	\$274,783	\$77,871	\$138,780	\$305,801	\$0	\$797,235
GILES COUNTY	\$70,000	\$0	\$170,000	\$73,674	\$131,789	\$165,994	\$5,603	\$617,061
GRAINGER COUNTY	\$0	\$0	\$106,123	\$28,716	\$30,486	\$1,642	\$1,771	\$168,738
GREENE COUNTY	\$0	\$0	\$31,932	\$14,107	\$106,018	\$77,156	\$0	\$229,213
GREENEVILLE	\$0	\$0	\$464,248	\$169,135	\$72,044	\$242,097	\$68,546	\$1,016,070
GRUNDY COUNTY	\$0	\$0	\$97,932	\$9,418	\$49,921	\$4,626	\$0	\$161,897
HAMBLÉN COUNTY	\$94,239	\$0	\$811,455	\$273,199	\$300,582	\$775,629	\$17,242	\$2,272,346
HAMILTON COUNTY	\$854,741	\$500	\$2,946,099	\$1,284,404	\$1,518,811	\$2,912,494	\$114,012	\$9,631,061
HANCOCK COUNTY	\$0	\$0	\$63,845	\$12,475	\$41,122	\$168	\$0	\$117,610
HARDEMAN COUNTY	\$93,434	\$0	\$106,504	\$69,095	\$262,436	\$206,205	\$14,452	\$752,126
HARDIN COUNTY	\$63,945	\$0	\$223,808	\$99,890	\$69,619	\$235,281	\$1,386	\$693,928
HAWKINS COUNTY	\$84,654	\$0	\$369,725	\$125,013	\$424,582	\$677,585	\$12,269	\$1,693,828
ROGERSVILLE	\$79,098	\$0	\$61,668	\$42,163	\$115,229	\$79,651	\$0	\$377,808
HAYWOOD COUNTY	\$0	\$0	\$162,190	\$41,743	\$177,219	\$69,832	\$0	\$450,984
HENDERSON COUNTY	\$0	\$0	\$245,689	\$62,690	\$198,995	\$1,943	\$0	\$509,317
LEXINGTON	\$63,336	\$0	\$92,960	\$40,933	\$56,029	\$845,338	\$104,011	\$1,202,607
HENRY COUNTY	\$91,094	\$0	\$106,226	\$57,209	\$58,780	\$130,397	\$3,476	\$447,182
*PARIS	\$0	\$0	\$254,825	\$61,015	\$160,935	\$0	\$0	\$476,775
HICKMAN COUNTY	\$71,253	\$0	\$62,614	\$38,668	\$203,454	\$93,339	\$92	\$469,421
HOUSTON COUNTY	\$77,064	\$0	\$135,648	\$54,965	\$38,219	\$37,584	\$0	\$343,480
HUMPHREYS COUNTY	\$0	\$0	\$293,403	\$64,129	\$71,733	\$145,255	\$0	\$574,520
JACKSON COUNTY	\$0	\$0	\$91,980	\$23,939	\$21,734	\$19,255	\$0	\$156,908
JEFFERSON COUNTY	\$0	\$0	\$521,948	\$179,318	\$132,377	\$428,776	\$4,516	\$1,266,935
JOHNSON COUNTY	\$54,430	\$0	\$77,456	\$42,997	\$48,520	\$351,645	\$7,913	\$582,961
KNOX COUNTY	\$337,549	\$0	\$5,267,843	\$1,343,604	\$4,470,847	\$1,166,383	\$83,601	\$12,669,826
LAKE COUNTY	\$66,692	\$500	\$0	\$14,742	\$51,078	\$62,119	\$0	\$195,131
LAUDERDALE COUNTY	\$0	\$0	\$202,185	\$47,154	\$135,798	\$0	\$0	\$385,137
LAWRENCE COUNTY	\$80,150	\$0	\$213,585	\$97,982	\$146,679	\$16,757	\$1,893	\$557,046
LEWIS COUNTY	\$63,327	\$0	\$37,512	\$31,373	\$36,000	\$54,076	\$860	\$223,147
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$25,275	\$0	\$0	\$25,275
FAYETTEVILLE	\$51,050	\$0	\$72,291	\$28,644	\$41,445	\$147,623	\$6,615	\$347,668
LOUDON COUNTY	\$0	\$0	\$425,847	\$125,231	\$197,765	\$376,424	\$645	\$1,125,912
LENOIR CITY	\$114,496	\$0	\$193,820	\$81,494	\$99,027	\$220,264	\$862	\$709,963
MCMINN COUNTY	\$74,315	\$0	\$48,428	\$29,694	\$307,370	\$24,770	\$10,500	\$495,077
ATHENS	\$0	\$0	\$99,469	\$34,359	\$94,988	\$332,569	\$2,043	\$563,428
ETOWAH	\$0	\$0	\$34,224	\$13,231	\$15,024	\$6,607	\$0	\$69,085
MCNAIRY COUNTY	\$88,029	\$0	\$264,947	\$149,011	\$113,184	\$27,549	\$0	\$642,720

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MACON COUNTY	\$76,315	\$0	\$46,940	\$39,941	\$313,531	\$114,468	\$0	\$591,195
MADISON COUNTY	\$117,066	\$0	\$401,472	\$126,360	\$1,961,748	\$92,343	\$699	\$2,699,688
MARION COUNTY	\$75,584	\$0	\$187,904	\$75,557	\$53,560	\$245,956	\$3,807	\$642,368
*RICHARD CITY	\$60,883	\$0	\$0	\$4,593	\$8,050	\$2,506	\$7,652	\$83,684
MARSHALL COUNTY	\$91,740	\$0	\$231,607	\$111,269	\$153,271	\$287,330	\$1,186	\$876,403
MAURY COUNTY	\$111,675	\$0	\$1,121,678	\$367,349	\$812,458	\$243,495	\$11,775	\$2,668,430
MEIGS COUNTY	\$0	\$0	\$6,000	\$980	\$176,492	\$36,956	\$0	\$220,428
MONROE COUNTY	\$76,023	\$0	\$248,563	\$98,228	\$603,649	\$60,344	\$55,423	\$1,142,230
SWEETWATER	\$0	\$0	\$146,404	\$33,821	\$64,899	\$36,530	\$5,000	\$286,654
MONTGOMERY COUNTY	\$887,810	\$0	\$937,801	\$548,139	\$1,912,851	\$4,643,776	\$54,024	\$8,984,401
MOORE COUNTY	\$0	\$0	\$105,215	\$31,549	\$27,957	\$1,395	\$0	\$166,116
MORGAN COUNTY	\$0	\$0	\$317,109	\$108,732	\$80,085	\$473,710	\$0	\$979,636
OBION COUNTY	\$121,636	\$0	\$79,860	\$67,679	\$59,726	\$199,297	\$3,244	\$531,442
UNION CITY	\$75,955	\$0	\$67,954	\$44,589	\$47,647	\$92,556	\$0	\$328,701
OVERTON COUNTY	\$0	\$0	\$116,290	\$39,860	\$38,769	\$38,449	\$4,825	\$238,193
PERRY COUNTY	\$0	\$0	\$103,015	\$15,050	\$46,709	\$2,510	\$3,941	\$171,225
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$8,580	\$6,560	\$0	\$15,140
POLK COUNTY	\$0	\$0	\$241,520	\$71,289	\$152,501	\$129,837	\$3,416	\$598,563
PUTNAM COUNTY	\$102,390	\$1,000	\$742,237	\$246,588	\$799,745	\$142,987	\$7,503	\$2,042,451
RHEA COUNTY	\$0	\$1,000	\$640,653	\$162,742	\$175,255	\$194,505	\$19,381	\$1,193,535
DAYTON	\$0	\$0	\$143,298	\$57,844	\$10,663	\$88,962	\$1,325	\$302,092
ROANE COUNTY	\$85,515	\$0	\$329,876	\$110,034	\$276,870	\$175,831	\$2,598	\$980,725
ROBERTSON COUNTY	\$105,624	\$0	\$1,101,073	\$417,389	\$202,805	\$154,707	\$21,226	\$2,002,824
RUTHERFORD COUNTY	\$118,069	\$0	\$2,135,323	\$727,892	\$1,157,932	\$1,768,725	\$11,986	\$5,919,927
MURFREESBORO	\$100,784	\$0	\$793,567	\$311,000	\$304,086	\$800,183	\$29,437	\$2,339,057
SCOTT COUNTY	\$58,800	\$0	\$197,555	\$56,376	\$113,410	\$28,928	\$357	\$455,426
*ONEIDA	\$0	\$0	\$116,409	\$36,887	\$39,369	\$180,589	\$6,984	\$380,237
SEQUATCHIE COUNTY	\$0	\$0	\$132,743	\$38,699	\$4,500	\$258,430	\$2,344	\$436,716
SEVIER COUNTY	\$236,340	\$0	\$798,280	\$261,711	\$474,831	\$657,263	\$18,306	\$2,446,731
SHELBY COUNTY	\$1,662,929	\$0	\$6,005,235	\$1,667,572	\$11,266,214	\$4,451,740	\$143,402	\$25,197,092
ARLINGTON	\$98,132	\$0	\$234,348	\$87,302	\$197,026	\$232,318	\$163,331	\$1,012,456
BARTLETT	\$216,534	\$0	\$940,770	\$347,635	\$638,274	\$480,733	\$64,897	\$2,688,843
COLLIERVILLE	\$813,643	\$0	\$1,515,509	\$584,200	\$578,116	\$1,485,679	\$163,855	\$5,141,001
GERMANTOWN	\$105,121	\$0	\$718,804	\$194,579	\$363,550	\$855,553	\$59,339	\$2,296,946
LAKELAND	\$110,220	\$1,000	\$144,794	\$59,858	\$221,318	\$94,140	\$10,195	\$641,525
MILLINGTON	\$103,968	\$0	\$336,458	\$114,618	\$596,638	\$729,956	\$6,187	\$1,887,825
SMITH COUNTY	\$68,165	\$0	\$105,249	\$44,921	\$65,000	\$7,915	\$2,667	\$293,917
STEWART COUNTY	\$49,070	\$0	\$151,000	\$71,049	\$70,458	\$3,080	\$0	\$344,657
SULLIVAN COUNTY	\$0	\$0	\$252,613	\$75,261	\$201,317	\$0	\$0	\$529,191
BRISTOL	\$113,257	\$0	\$555,172	\$236,230	\$559,488	\$225,142	\$3,924	\$1,693,213
KINGSPORT	\$0	\$0	\$939,781	\$271,339	\$647,622	\$609,713	\$489,505	\$2,957,960
SUMNER COUNTY	\$102,907	\$0	\$1,520,099	\$669,019	\$921,905	\$2,372,111	\$12,081	\$5,598,122
TIPTON COUNTY	\$0	\$0	\$475,319	\$146,116	\$249,587	\$356,827	\$3,756	\$1,231,605

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TROUSDALE COUNTY	\$0	\$0	\$110,226	\$35,453	\$17,520	\$73,555	\$0	\$236,754
UNICOI COUNTY	\$0	\$0	\$289,790	\$76,228	\$51,826	\$80,150	\$48,185	\$546,179
UNION COUNTY	\$0	\$0	\$360,476	\$75,856	\$106,678	\$235,380	\$2,468	\$780,858
VAN BUREN COUNTY	\$0	\$0	\$126,094	\$22,805	\$11,158	\$130,184	\$300	\$290,541
WARREN COUNTY	\$0	\$0	\$350,516	\$100,649	\$201,326	\$642,271	\$1,325	\$1,296,087
WASHINGTON COUNTY	\$293,946	\$0	\$595,187	\$296,449	\$771,764	\$314,980	\$18,201	\$2,290,527
JOHNSON CITY	\$103,825	\$0	\$1,048,001	\$418,743	\$241,185	\$528,854	\$81,004	\$2,421,612
WAYNE COUNTY	\$0	\$0	\$81,953	\$19,261	\$28,148	\$13,624	\$37,901	\$180,887
WEAKLEY COUNTY	\$67,870	\$0	\$356,529	\$94,013	\$121,431	\$110,800	\$22,116	\$772,759
WHITE COUNTY	\$75,139	\$0	\$177,106	\$59,489	\$106,156	\$667,226	\$1,500	\$1,086,616
WILLIAMSON COUNTY	\$143,882	\$0	\$3,914,865	\$1,227,348	\$4,240,289	\$3,921,614	\$19,955	\$13,467,953
*FRANKLIN	\$0	\$0	\$705,411	\$208,943	\$547,745	\$19,227	\$13,136	\$1,494,462
WILSON COUNTY	\$103,790	\$0	\$1,254,762	\$432,655	\$1,628,125	\$1,486,091	\$6,292	\$4,911,714
*LEBANON	\$0	\$0	\$388,334	\$80,991	\$152,031	\$456,218	\$0	\$1,077,574
ASD	\$0	\$0	\$0	\$0	\$106,975	\$13,450	\$0	\$120,425
TN PUBLIC CHARTER COMM	\$0	\$0	\$0	\$0	\$158,515	\$64,549	\$18,426	\$241,490
GRAND TOTAL	\$12,074,114	\$6,333	\$71,948,785	\$24,678,445	\$62,149,264	\$53,169,262	\$2,680,353	\$226,706,555