

**TABLE 32 23-24**

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
ANDERSON COUNTY	\$108,395	\$1,000	\$11,059	\$24,123	\$0	\$0	\$45,179	\$189,756
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$117,797	\$0	\$35,922	\$43,604	\$12,116	\$15,623	\$21,838	\$246,900
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$20,682	\$20,682
BENTON COUNTY	\$0	\$0	\$20,442	\$11,267	\$0	\$0	\$5,433	\$37,142
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$775	\$0	\$2,342	\$3,117
BLOUNT COUNTY	\$9,410	\$0	\$72,991	\$45,633	\$1,450	\$0	\$3,421	\$132,904
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$4,973	\$4,973
MARYVILLE	\$104,688	\$0	\$0	\$32,051	\$0	\$0	\$1,513	\$138,252
BRADLEY COUNTY	\$200,493	\$0	\$162,301	\$95,333	\$0	\$9,412	\$8,741	\$476,280
CLEVELAND	\$103,624	\$0	\$35,093	\$45,627	\$0	\$0	\$2,224	\$186,568
CAMPBELL COUNTY	\$46,798	\$1,000	\$16,553	\$19,342	\$178	\$0	\$19,836	\$103,707
CANNON COUNTY	\$71,930	\$0	\$0	\$22,146	\$0	\$0	\$13,774	\$107,850
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,879	\$4,879
*HOLLOW ROCK-BR	\$2,000	\$0	\$2,481	\$742	\$0	\$0	\$1,649	\$6,872
*HUNTINGDON	\$0	\$0	\$0	\$0	\$2,523	\$0	\$0	\$2,523
*MCKENZIE	\$67,050	\$0	\$0	\$21,373	\$47,500	\$0	\$15,005	\$150,928
*S. CARROLL	\$62,900	\$0	\$0	\$17,943	\$0	\$0	\$5,529	\$86,372
*W. CARROLL	\$17,017	\$300	\$0	\$251	\$0	\$1,943	\$12,586	\$32,097
CARTER COUNTY	\$148,711	\$0	\$42,636	\$51,808	\$0	\$0	\$21,659	\$264,813
ELIZABETHTON	\$96,048	\$1,000	\$26,943	\$37,949	\$0	\$0	\$4,247	\$166,187
CHEATHAM COUNTY	\$69,319	\$0	\$39,001	\$24,703	\$101,360	\$0	\$7,861	\$242,244
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,462	\$3,462
CLAIBORNE COUNTY	\$74,489	\$0	\$0	\$25,116	\$0	\$2,199	\$2,778	\$104,582
CLAY COUNTY	\$40,510	\$1,000	\$0	\$9,441	\$0	\$0	\$1,940	\$52,891
COCKE COUNTY	\$78,139	\$1,800	\$21,008	\$4,157	\$0	\$2,500	\$31,549	\$139,153
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$83,525	\$0	\$1,750	\$12,301	\$633	\$0	\$6,855	\$105,064

**TABLE 32 23-24**

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$191,364	\$10,744	\$202,107
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$104,815	\$0	\$226,873	\$122,375	\$0	\$898	\$46,110	\$501,072
DAVIDSON COUNTY	\$179,419	\$0	\$103,735	\$62,856	\$0	\$156,380	\$9,825	\$512,214
DECATUR COUNTY	\$72,093	\$0	\$0	\$14,911	\$0	\$987	\$4,864	\$92,855
DEKALB COUNTY	\$76,098	\$0	\$0	\$10,999	\$0	\$4,044	\$2,774	\$93,915
DICKSON COUNTY	\$79,438	\$0	\$5,150	\$22,090	\$15,000	\$11,376	\$5,972	\$139,026
DYER COUNTY	\$11,185	\$0	\$61,235	\$17,118	\$5,292	\$9,440	\$24,944	\$129,214
DYERSBURG	\$46,368	\$0	\$1,999	\$10,885	\$0	\$0	\$2,343	\$61,595
FAYETTE COUNTY	\$77,418	\$0	\$120,923	\$30,061	\$0	\$0	\$10,515	\$238,917
FENTRESS COUNTY	\$37,910	\$0	\$0	\$1,749	\$0	\$6,140	\$1,560	\$47,359
FRANKLIN COUNTY	\$75,459	\$0	\$52,829	\$35,928	\$5,682	\$0	\$9,287	\$179,185
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$38,811	\$0	\$91,166	\$42,321	\$0	\$0	\$1,284	\$173,582
*MILAN	\$86,020	\$1,000	\$1,100	\$12,742	\$300	\$1,670	\$16,700	\$119,533
*TRENTON	\$90,287	\$0	\$0	\$21,625	\$0	\$0	\$17,363	\$129,275
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$2,113	\$2,113
*GIBSON CO. SPEC.	\$111,597	\$0	\$0	\$25,048	\$0	\$0	\$2,340	\$138,985
GILES COUNTY	\$91,777	\$0	\$36,250	\$35,829	\$15,160	\$3,360	\$13,389	\$195,765
GRAINGER COUNTY	\$80,568	\$0	\$0	\$21,804	\$20,377	\$66,339	\$27,865	\$216,953
GREENE COUNTY	\$93,966	\$1,000	\$0	\$21,525	\$0	\$0	\$2,429	\$118,920
GREENEVILLE	\$0	\$0	\$0	\$0	\$150	\$5,134	\$1,980	\$7,264
GRUNDY COUNTY	\$0	\$0	\$3,000	\$434	\$0	\$0	\$956	\$4,390
HAMBLÉN COUNTY	\$83,752	\$0	\$237,615	\$85,947	\$0	\$918	\$39,108	\$447,340
HAMILTON COUNTY	\$294,903	\$1,000	\$458,675	\$212,998	\$129,040	\$5,623	\$232,437	\$1,334,676
HANCOCK COUNTY	\$74,627	\$0	\$0	\$18,103	\$0	\$0	\$5,955	\$98,685

**TABLE 32 23-24**

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
HARDEMAN COUNTY	\$25,090	\$0	\$81,274	\$24,765	\$364	\$583	\$24,212	\$156,288
HARDIN COUNTY	\$77,076	\$0	\$21,058	\$31,055	\$0	\$61,941	\$7,303	\$198,433
HAWKINS COUNTY	\$86,045	\$0	\$82,800	\$34,059	\$0	\$4,029	\$3,752	\$210,685
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$116,103	\$0	\$1,500	\$30,080	\$0	\$12,938	\$8,578	\$169,199
HENDERSON COUNTY	\$91,386	\$2,000	\$15,000	\$20,720	\$103,018	\$4,961	\$7,863	\$244,948
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$331,246	\$17,890	\$349,136
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$179,261	\$0	\$40,994	\$31,515	\$5,435	\$78,453	\$34,932	\$370,590
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,176	\$3,176
HUMPHREYS COUNTY	\$79,964	\$0	\$37,990	\$31,440	\$0	\$22,969	\$2,936	\$175,299
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$198	\$4,884	\$5,082
JEFFERSON COUNTY	\$172,620	\$917	\$30,240	\$59,415	\$32,773	\$8,222	\$48,920	\$353,107
JOHNSON COUNTY	\$89,255	\$0	\$750	\$21,006	\$0	\$0	\$5,750	\$116,762
KNOX COUNTY	\$108,755	\$0	\$612,309	\$184,965	\$0	\$12,648	\$43,906	\$962,583
LAKE COUNTY	\$0	\$0	\$72,092	\$20,342	\$0	\$4,876	\$1,976	\$99,286
LAUDERDALE COUNTY	\$95,967	\$0	\$12,925	\$22,013	\$0	\$3,223	\$5,795	\$139,923
LAWRENCE COUNTY	\$47,445	\$500	\$0	\$13,566	\$0	\$1,999	\$77,917	\$141,427
LEWIS COUNTY	\$47,846	\$0	\$750	\$10,404	\$0	\$5,661	\$1,095	\$65,757
LINCOLN COUNTY	\$83,027	\$0	\$25,381	\$35,019	\$0	\$0	\$36,686	\$180,113
FAYETTEVILLE	\$10,000	\$0	\$3,000	\$1,966	\$0	\$0	\$1,877	\$16,843
LOUDON COUNTY	\$93,600	\$0	\$49,037	\$38,835	\$4,540	\$0	\$9,892	\$195,904
LENOIR CITY	\$96,196	\$0	\$0	\$7,903	\$0	\$0	\$1,542	\$105,642
MCMINN COUNTY	\$110,856	\$0	\$84,903	\$53,661	\$0	\$0	\$12,583	\$262,003
ATHENS	\$0	\$0	\$0	\$0	\$0	\$1,488	\$569	\$2,057
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$69,979	\$0	\$0	\$27,152	\$0	\$32,983	\$2,372	\$132,486
MACON COUNTY	\$65,793	\$1,000	\$7,698	\$20,178	\$0	\$644	\$9,878	\$105,191
MADISON COUNTY	\$102,498	\$0	\$7,589	\$23,676	\$4,539	\$1,691	\$58,295	\$198,288
MARION COUNTY	\$85,680	\$0	\$105,746	\$62,799	\$0	\$375	\$22,771	\$277,371

**TABLE 32 23-24**

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$107,772	\$0	\$32,973	\$56,536	\$3,399	\$0	\$2,239	\$202,919
MAURY COUNTY	\$116,269	\$0	\$55,835	\$53,099	\$1,420	\$5,643	\$50,535	\$282,800
MEIGS COUNTY	\$6,000	\$0	\$0	\$847	\$24,300	\$40,566	\$45,256	\$116,969
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,762	\$3,762
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$130,938	\$0	\$98,517	\$74,622	\$38,817	\$189,605	\$14,215	\$546,713
MOORE COUNTY	\$34,992	\$0	\$6,000	\$12,624	\$0	\$0	\$1,835	\$55,451
MORGAN COUNTY	\$95,979	\$0	\$0	\$23,945	\$12,603	\$0	\$4,611	\$137,138
OBION COUNTY	\$41,892	\$0	\$0	\$14,928	\$0	\$999	\$7,628	\$65,447
UNION CITY	\$10,360	\$0	\$0	\$3,687	\$0	\$4,868	\$1,951	\$20,867
OVERTON COUNTY	\$16,081	\$200	\$2,028	\$5,882	\$0	\$7,491	\$12,944	\$44,625
PERRY COUNTY	\$26,669	\$0	\$3,309	\$6,753	\$4,158	\$1,006	\$4,459	\$46,354
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,240	\$5,240
POLK COUNTY	\$46,902	\$0	\$6,475	\$12,354	\$0	\$0	\$3,333	\$69,064
PUTNAM COUNTY	\$95,645	\$0	\$500	\$29,977	\$457	\$4,718	\$6,391	\$137,688
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264	\$1,264
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$88,234	\$0	\$138,026	\$77,464	\$0	\$9,390	\$38,955	\$352,069
ROBERTSON COUNTY	\$101,844	\$1,000	\$138,624	\$110,690	\$0	\$7,832	\$3,653	\$363,643
RUTHERFORD COUNTY	\$131,134	\$0	\$277,203	\$106,639	\$0	\$35,254	\$107,153	\$657,383
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$76,000	\$0	\$0	\$24,381	\$0	\$0	\$3,308	\$103,689
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$2,217	\$2,217
SEQUATCHIE COUNTY	\$0	\$0	\$1,500	\$220	\$0	\$0	\$1,447	\$3,167
SEVIER COUNTY	\$115,192	\$1,000	\$54,642	\$39,662	\$0	\$15,345	\$40,637	\$266,477
SHELBY COUNTY	\$970,369	\$0	\$824,368	\$361,207	\$341,586	\$123,113	\$111,542	\$2,732,185
ARLINGTON	\$52,596	\$500	\$19,882	\$19,371	\$0	\$18	\$52,522	\$144,889
BARTLETT	\$106,147	\$1,000	\$500	\$32,323	\$0	\$0	\$13,434	\$153,404
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$24,000	\$4,964	\$28,964
GERMANTOWN	\$21,024	\$0	\$0	\$5,697	\$516	\$2,445	\$6,135	\$35,817

**TABLE 32 23-24**

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$303	\$0	\$5,017	\$5,320
SMITH COUNTY	\$27,081	\$0	\$1,000	\$7,250	\$0	\$0	\$2,153	\$37,484
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,704	\$3,704
SULLIVAN COUNTY	\$70,500	\$0	\$57,228	\$39,630	\$400	\$500	\$6,897	\$175,156
BRISTOL	\$106,384	\$1,000	\$1,500	\$24,097	\$515	\$730	\$8,041	\$142,266
KINGSPORT	\$115,056	\$0	\$33,091	\$27,071	\$12,686	\$1,207	\$17,248	\$206,359
SUMNER COUNTY	\$92,613	\$0	\$126,868	\$89,665	\$0	\$3,870	\$54,229	\$367,245
TIPTON COUNTY	\$43,200	\$0	\$250	\$672	\$0	\$980	\$80,609	\$125,710
TROUSDALE COUNTY	\$28,913	\$0	\$0	\$4,177	\$0	\$0	\$1,070	\$34,160
UNICOI COUNTY	\$81,756	\$0	\$34,494	\$44,604	\$2,956	\$1,174	\$1,989	\$166,973
UNION COUNTY	\$90,045	\$1,000	\$44,122	\$28,683	\$481	\$0	\$6,280	\$170,611
VAN BUREN COUNTY	\$957	\$0	\$0	\$0	\$0	\$0	\$1,266	\$2,223
WARREN COUNTY	\$89,118	\$1,000	\$7,042	\$22,210	\$0	\$62,618	\$21,237	\$203,225
WASHINGTON COUNTY	\$80,700	\$0	\$0	\$29,460	\$1,186	\$2,659	\$45,179	\$159,183
JOHNSON CITY	\$127,665	\$3,000	\$39,874	\$45,613	\$41,972	\$119,307	\$36,360	\$413,791
WAYNE COUNTY	\$162,184	\$0	\$55,680	\$52,196	\$0	\$1,611	\$6,924	\$278,595
WEAKLEY COUNTY	\$0	\$0	\$36,672	\$15,172	\$1,419	\$8,247	\$24,876	\$86,386
WHITE COUNTY	\$69,428	\$0	\$58,045	\$31,346	\$45,943	\$3,385	\$2,615	\$210,762
WILLIAMSON COUNTY	\$146,382	\$0	\$246,986	\$98,625	\$12,523	\$5,499	\$29,227	\$539,242
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$103,791	\$0	\$160,800	\$80,206	\$0	\$0	\$0	\$344,797
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$635	\$1,324	\$0	\$0	\$0	\$1,959
TN PUBLIC CHARTER COMM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$9,071,605	\$23,217	\$5,746,434	\$3,893,701	\$1,055,843	\$1,770,556	\$2,126,717	\$23,688,074

\*SPECIAL SCHOOL DISTRICT

\$0