

TABLE 50 23-24

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$48,197,941	\$4,003,982	\$5,916,284	\$8,312,192	\$7,013,914	\$9,033,829	\$82,478,142
CLINTON	\$6,630,993	\$596,824	\$1,528,103	\$1,010,669	\$1,019,388	\$745,873	\$11,531,850
OAK RIDGE	\$41,549,113	\$3,850,974	\$9,748,819	\$7,470,289	\$7,051,356	\$4,797,908	\$74,468,459
BEDFORD COUNTY	\$54,230,953	\$4,268,024	\$8,563,673	\$7,470,672	\$9,435,400	\$10,687,129	\$94,655,851
BENTON COUNTY	\$15,090,379	\$1,218,117	\$1,980,052	\$2,100,242	\$2,174,618	\$3,332,892	\$25,896,301
BLED SOE COUNTY	\$10,965,143	\$3,094,689	\$2,028,003	\$2,205,970	\$3,324,847	\$3,532,148	\$25,150,800
BLOUNT COUNTY	\$77,491,918	\$4,689,723	\$7,779,734	\$11,799,490	\$13,124,064	\$14,372,979	\$129,257,909
ALCOA	\$17,960,245	\$1,579,130	\$2,091,308	\$2,726,857	\$3,399,364	\$3,385,866	\$31,142,770
MARYVILLE	\$43,513,409	\$3,344,386	\$3,752,768	\$6,470,817	\$4,726,604	\$4,836,632	\$66,644,615
BRADLEY COUNTY	\$66,152,750	\$8,819,797	\$7,135,784	\$7,361,860	\$8,946,122	\$12,465,648	\$110,881,961
CLEVELAND	\$45,547,666	\$4,914,765	\$5,639,556	\$5,787,389	\$5,400,419	\$6,021,931	\$73,311,726
CAMPBELL COUNTY	\$29,355,416	\$3,881,175	\$5,118,560	\$5,326,141	\$4,636,012	\$7,778,786	\$56,096,089
CANNON COUNTY	\$11,309,670	\$989,782	\$2,026,454	\$2,019,183	\$1,309,266	\$2,555,642	\$20,209,995
CARROLL COUNTY	\$699,878	\$157,931	\$118,815	\$557,522	\$208,747	\$1,595,954	\$3,338,847
*HOLLOW ROCK-BR	\$4,147,252	\$330,781	\$458,244	\$505,335	\$569,859	\$607,200	\$6,618,671
*HUNTINGDON	\$9,622,685	\$821,034	\$1,174,236	\$1,269,726	\$1,328,891	\$1,154,785	\$15,371,357
*MCKENZIE	\$8,021,561	\$907,782	\$1,001,805	\$1,473,940	\$1,883,891	\$922,773	\$14,211,752
*S. CARROLL	\$2,018,629	\$343,484	\$821,225	\$435,217	\$430,727	\$384,531	\$4,433,813
*W. CARROLL	\$5,761,441	\$575,303	\$979,166	\$1,041,949	\$870,056	\$1,012,070	\$10,239,985
CARTER COUNTY	\$31,297,469	\$3,137,697	\$4,488,097	\$4,314,131	\$4,259,518	\$6,843,556	\$54,340,469
ELIZABETHTON	\$20,883,394	\$1,682,451	\$3,081,081	\$3,253,382	\$3,348,894	\$2,241,114	\$34,490,316
CHEATHAM COUNTY	\$38,197,658	\$2,471,610	\$4,418,417	\$5,178,558	\$6,245,815	\$8,043,254	\$64,555,312
CHESTER COUNTY	\$17,010,929	\$1,037,734	\$2,414,667	\$2,895,629	\$2,678,387	\$3,366,831	\$29,404,177
CLAIBORNE COUNTY	\$27,018,468	\$1,434,903	\$3,587,440	\$5,206,562	\$5,002,142	\$6,271,150	\$48,520,664
CLAY COUNTY	\$6,859,101	\$514,685	\$1,228,352	\$1,165,103	\$1,497,417	\$1,855,166	\$13,119,824
COCKE COUNTY	\$28,750,961	\$3,502,899	\$3,587,517	\$4,168,936	\$4,031,564	\$7,725,527	\$51,767,404
NEWPORT	\$5,183,461	\$300,800	\$507,255	\$747,971	\$655,982	\$519,826	\$7,915,295
COFFEE COUNTY	\$30,396,521	\$2,698,077	\$3,989,821	\$5,781,780	\$3,853,457	\$6,328,748	\$53,048,404
MANCHESTER	\$12,640,828	\$859,322	\$1,501,504	\$1,922,425	\$1,521,297	\$1,381,792	\$19,827,168
TULLAHOMA	\$29,266,881	\$1,959,044	\$3,290,749	\$5,410,282	\$5,910,136	\$3,489,226	\$49,326,318
CROCKETT COUNTY	\$11,518,844	\$884,460	\$1,536,533	\$2,266,872	\$1,882,964	\$2,580,912	\$20,670,585
ALAMO	\$3,562,901	\$334,020	\$707,892	\$699,599	\$485,965	\$113,239	\$5,903,616
BELLS	\$2,517,237	\$164,931	\$363,447	\$545,694	\$255,488	\$450,982	\$4,297,780
CUMBERLAND COUNTY	\$45,300,832	\$2,859,838	\$6,231,233	\$6,383,630	\$8,945,241	\$11,783,198	\$81,503,972
DAVIDSON COUNTY	\$787,656,965	\$123,675,749	\$174,003,959	\$358,483,848	\$101,852,313	\$146,323,830	\$1,691,996,665
DECATUR COUNTY	\$9,227,578	\$843,530	\$1,689,905	\$1,236,839	\$1,203,730	\$1,963,967	\$16,165,549
DEKALB COUNTY	\$20,292,401	\$1,257,239	\$2,635,091	\$2,430,974	\$1,923,816	\$4,299,809	\$32,839,330
DICKSON COUNTY	\$55,449,358	\$4,611,337	\$6,312,272	\$7,907,219	\$10,104,352	\$13,704,147	\$98,088,685
DYER COUNTY	\$25,958,974	\$2,224,898	\$2,586,871	\$4,056,342	\$4,695,937	\$6,054,336	\$45,577,358
DYERSBURG	\$20,713,991	\$2,168,698	\$1,719,035	\$3,059,689	\$3,714,493	\$3,375,603	\$34,751,509
FAYETTE COUNTY	\$18,301,080	\$3,560,557	\$4,348,017	\$3,487,866	\$3,180,716	\$5,333,980	\$38,212,216
FENTRESS COUNTY	\$13,721,849	\$1,154,344	\$1,951,597	\$2,460,566	\$1,746,321	\$3,736,104	\$24,770,782
FRANKLIN COUNTY	\$35,054,644	\$2,712,072	\$5,130,049	\$4,784,661	\$6,229,223	\$6,894,086	\$60,804,735
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$8,179,571	\$759,323	\$1,933,641	\$1,364,098	\$1,282,259	\$1,861,067	\$15,379,959

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
*MILAN	\$12,678,409	\$1,421,840	\$2,603,621	\$2,246,787	\$1,697,797	\$2,712,370	\$23,360,825
*TRENTON	\$8,022,179	\$1,033,828	\$1,600,581	\$1,359,781	\$1,594,304	\$2,139,033	\$15,749,707
*BRADFORD	\$4,100,121	\$434,973	\$633,728	\$801,497	\$745,607	\$974,164	\$7,690,090
*GIBSON CO. SPEC.	\$23,809,412	\$1,642,472	\$3,363,710	\$3,358,414	\$3,761,514	\$4,393,268	\$40,328,790
GILES COUNTY	\$27,949,911	\$1,868,497	\$3,201,785	\$5,065,191	\$3,848,418	\$6,226,196	\$48,159,998
GRAINGER COUNTY	\$22,601,992	\$1,255,270	\$2,401,876	\$2,764,276	\$2,971,882	\$5,238,387	\$37,233,683
GREENE COUNTY	\$41,885,464	\$3,158,984	\$5,106,511	\$5,913,088	\$4,739,597	\$8,018,077	\$68,821,721
GREENEVILLE	\$24,224,133	\$2,414,275	\$3,524,824	\$4,745,241	\$3,960,331	\$3,640,401	\$42,509,205
GRUNDY COUNTY	\$12,037,228	\$1,156,782	\$1,737,174	\$2,089,490	\$1,594,336	\$3,105,825	\$21,720,835
HAMBLÉN COUNTY	\$71,738,713	\$4,803,487	\$9,348,323	\$8,256,989	\$8,227,997	\$12,087,587	\$114,463,097
HAMILTON COUNTY	\$460,427,429	\$46,199,821	\$64,323,388	\$63,489,436	\$66,670,435	\$61,312,245	\$762,422,754
HANCOCK COUNTY	\$6,389,247	\$953,140	\$1,010,217	\$881,219	\$1,015,500	\$1,932,673	\$12,181,996
HARDEMAN COUNTY	\$22,071,706	\$2,395,925	\$3,869,695	\$3,630,580	\$3,595,543	\$4,410,583	\$39,974,032
HARDIN COUNTY	\$22,379,380	\$2,365,905	\$3,597,241	\$3,196,543	\$4,474,893	\$5,354,164	\$41,368,127
HAWKINS COUNTY	\$45,629,843	\$5,126,613	\$7,300,962	\$7,226,343	\$6,601,420	\$9,390,671	\$81,275,852
ROGERSVILLE	\$4,814,942	\$406,200	\$727,909	\$922,541	\$598,355	\$470,600	\$7,940,546
HAYWOOD COUNTY	\$20,294,914	\$2,853,599	\$4,087,828	\$3,678,705	\$2,574,886	\$5,109,783	\$38,599,715
HENDERSON COUNTY	\$27,511,461	\$3,240,850	\$3,049,703	\$2,187,894	\$3,491,541	\$6,148,524	\$45,629,973
LEXINGTON	\$5,770,815	\$430,711	\$2,117,561	\$1,250,000	\$1,361,528	\$851,522	\$11,782,138
HENRY COUNTY	\$20,806,552	\$1,908,392	\$2,790,952	\$2,722,473	\$3,128,932	\$5,047,115	\$36,404,416
*PARIS	\$12,057,053	\$734,028	\$1,414,252	\$1,614,133	\$1,223,637	\$2,531,667	\$19,574,770
HICKMAN COUNTY	\$23,583,385	\$2,271,866	\$3,969,561	\$2,629,634	\$3,691,599	\$5,116,640	\$41,262,685
HOUSTON COUNTY	\$8,286,777	\$758,223	\$1,265,492	\$1,717,320	\$1,162,337	\$1,911,445	\$15,101,594
HUMPHREYS COUNTY	\$18,054,351	\$1,225,545	\$2,443,780	\$2,672,341	\$2,855,388	\$3,859,310	\$31,110,715
JACKSON COUNTY	\$8,868,462	\$700,581	\$1,429,173	\$1,786,834	\$1,448,275	\$2,527,520	\$16,760,844
JEFFERSON COUNTY	\$44,357,397	\$4,617,004	\$5,093,341	\$5,957,936	\$6,570,485	\$7,920,564	\$74,516,727
JOHNSON COUNTY	\$36,141,964	\$1,388,460	\$2,090,247	\$2,596,170	\$2,526,638	\$3,052,303	\$47,795,781
KNOX COUNTY	\$420,972,700	\$48,135,396	\$77,706,478	\$68,793,256	\$56,144,650	\$63,544,226	\$735,296,706
LAKE COUNTY	\$4,694,625	\$827,743	\$1,371,875	\$1,254,690	\$864,711	\$1,079,805	\$10,093,449
LAUDERDALE COUNTY	\$27,275,789	\$1,589,784	\$2,443,558	\$4,282,880	\$3,542,233	\$5,084,480	\$44,218,725
LAWRENCE COUNTY	\$46,725,298	\$2,984,375	\$6,131,783	\$6,583,019	\$6,233,089	\$9,297,558	\$77,955,123
LEWIS COUNTY	\$11,814,544	\$785,844	\$1,616,160	\$1,743,429	\$1,432,733	\$2,189,878	\$19,582,586
LINCOLN COUNTY	\$27,445,944	\$1,738,149	\$2,140,581	\$3,212,727	\$3,650,413	\$4,995,085	\$43,182,899
FAYETTEVILLE	\$7,990,423	\$846,263	\$1,346,109	\$1,549,834	\$941,204	\$1,178,727	\$13,852,560
LOUDON COUNTY	\$37,901,810	\$3,211,826	\$4,880,193	\$2,612,116	\$5,667,655	\$5,729,645	\$60,003,244
LENOIR CITY	\$18,376,322	\$1,591,145	\$2,964,311	\$3,467,480	\$3,834,747	\$3,762,972	\$33,996,977
MCMINN COUNTY	\$32,326,410	\$2,688,735	\$5,320,810	\$4,620,684	\$5,941,185	\$8,215,286	\$59,113,110
ATHENS	\$11,862,872	\$869,343	\$1,616,102	\$2,531,192	\$1,316,204	\$4,254,592	\$22,450,304
ETOWAH	\$2,405,813	\$192,728	\$259,333	\$536,455	\$294,705	\$418,161	\$4,107,196
MCNAIRY COUNTY	\$30,035,394	\$1,313,656	\$2,681,739	\$2,215,432	\$4,633,359	\$4,897,924	\$45,777,505
MACON COUNTY	\$25,755,732	\$1,800,145	\$3,541,347	\$3,012,356	\$4,475,361	\$6,260,186	\$44,845,127
MADISON COUNTY	\$88,302,346	\$9,865,053	\$12,406,778	\$14,374,153	\$12,014,656	\$15,418,108	\$152,381,095
MARION COUNTY	\$25,394,606	\$1,667,868	\$3,724,323	\$4,132,972	\$3,851,110	\$5,290,800	\$44,061,679
*RICHARD CITY	\$1,111,625	\$117,414	\$209,430	\$346,184	\$238,935	\$139,248	\$2,162,837
MARSHALL COUNTY	\$35,700,989	\$2,902,250	\$3,534,104	\$5,530,134	\$5,547,308	\$7,269,306	\$60,484,091
MAURY COUNTY	\$91,798,150	\$8,444,801	\$10,643,927	\$14,385,167	\$14,672,723	\$17,917,338	\$157,862,106

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MEIGS COUNTY	\$12,249,715	\$953,094	\$1,435,922	\$1,296,186	\$1,323,003	\$2,331,693	\$19,589,613
MONROE COUNTY	\$34,741,521	\$2,679,623	\$4,900,872	\$3,822,714	\$7,870,336	\$6,091,998	\$60,107,064
SWEETWATER	\$9,195,425	\$570,027	\$1,557,348	\$1,311,774	\$1,096,805	\$1,567,761	\$15,299,140
MONTGOMERY COUNTY	\$258,175,316	\$22,542,162	\$47,956,106	\$42,951,102	\$35,227,568	\$46,231,548	\$453,083,803
MOORE COUNTY	\$6,228,264	\$589,056	\$848,152	\$1,393,303	\$1,438,353	\$1,155,891	\$11,653,020
MORGAN COUNTY	\$18,604,808	\$1,888,792	\$3,165,567	\$2,976,329	\$4,185,003	\$6,393,642	\$37,214,141
OBION COUNTY	\$24,454,042	\$1,631,016	\$2,647,996	\$3,254,904	\$4,118,001	\$5,216,477	\$41,322,436
UNION CITY	\$11,401,029	\$860,817	\$1,649,930	\$2,106,094	\$1,861,032	\$2,089,495	\$19,968,397
OVERTON COUNTY	\$18,748,461	\$1,412,426	\$2,816,175	\$2,927,033	\$2,640,138	\$3,609,756	\$32,153,990
PERRY COUNTY	\$7,904,455	\$580,246	\$979,563	\$1,439,569	\$1,402,751	\$1,648,248	\$13,954,831
PICKETT COUNTY	\$4,872,132	\$334,255	\$485,320	\$623,030	\$631,738	\$1,174,601	\$8,121,076
POLK COUNTY	\$14,736,310	\$1,636,198	\$1,960,474	\$2,611,388	\$2,353,322	\$3,579,239	\$26,876,931
PUTNAM COUNTY	\$80,896,574	\$6,144,580	\$11,498,767	\$11,852,999	\$12,225,128	\$15,829,072	\$138,447,120
RHEA COUNTY	\$29,424,855	\$2,142,267	\$3,725,794	\$4,397,727	\$4,589,505	\$5,863,075	\$50,143,222
DAYTON	\$6,304,240	\$471,318	\$933,460	\$791,732	\$603,670	\$787,764	\$9,892,184
ROANE COUNTY	\$47,271,180	\$3,594,313	\$6,357,028	\$7,400,490	\$6,272,340	\$8,065,667	\$78,961,018
ROBERTSON COUNTY	\$86,640,956	\$7,683,634	\$8,894,367	\$12,212,938	\$10,281,553	\$14,070,971	\$139,784,419
RUTHERFORD COUNTY	\$365,572,766	\$25,998,187	\$37,022,674	\$44,024,258	\$45,717,697	\$55,099,126	\$573,434,707
MURFREESBORO	\$72,249,333	\$5,055,003	\$9,145,450	\$9,289,498	\$9,530,243	\$10,540,313	\$115,809,839
SCOTT COUNTY	\$18,476,613	\$1,599,684	\$2,455,906	\$1,946,185	\$2,392,152	\$3,364,502	\$30,235,042
*ONEIDA	\$9,690,595	\$739,593	\$1,085,477	\$1,297,706	\$1,933,275	\$3,817,919	\$18,564,566
SEQUATCHIE COUNTY	\$14,392,579	\$1,040,783	\$1,891,785	\$1,777,046	\$1,789,412	\$2,569,625	\$23,461,230
SEVIER COUNTY	\$119,872,949	\$9,952,000	\$12,653,278	\$24,635,426	\$16,846,378	\$20,173,273	\$204,133,305
SHELBY COUNTY	\$837,282,772	\$139,387,467	\$162,149,882	\$158,187,601	\$152,307,645	\$135,100,694	\$1,584,416,061
ARLINGTON	\$31,742,181	\$3,027,390	\$4,879,156	\$6,486,404	\$4,066,186	\$3,876,704	\$54,078,022
BARTLETT	\$59,456,552	\$4,845,324	\$9,464,125	\$13,367,509	\$8,591,990	\$7,941,767	\$103,667,266
COLLIERVILLE	\$70,905,631	\$5,454,812	\$11,710,517	\$10,697,323	\$7,822,362	\$8,069,067	\$114,659,712
GERMANTOWN	\$43,372,002	\$3,452,331	\$7,755,956	\$9,683,546	\$5,536,638	\$4,001,678	\$73,802,151
LAKELAND	\$16,224,802	\$1,161,906	\$1,954,588	\$3,201,445	\$1,950,775	\$1,686,017	\$26,179,532
MILLINGTON	\$17,043,235	\$1,602,332	\$4,105,635	\$3,475,938	\$2,791,441	\$4,051,568	\$33,070,147
SMITH COUNTY	\$19,773,930	\$1,686,737	\$2,272,189	\$3,688,449	\$2,763,636	\$4,220,753	\$34,405,694
STEWART COUNTY	\$11,431,934	\$879,363	\$1,643,407	\$2,105,765	\$2,259,423	\$3,492,322	\$21,812,213
SULLIVAN COUNTY	\$55,326,897	\$4,044,524	\$5,723,229	\$8,536,995	\$10,536,644	\$11,680,855	\$95,849,144
BRISTOL	\$28,661,158	\$3,130,052	\$4,688,728	\$5,607,623	\$5,380,088	\$4,879,361	\$52,347,010
KINGSPORT	\$58,483,650	\$6,604,334	\$11,123,640	\$7,872,666	\$9,122,087	\$8,162,441	\$101,368,818
SUMNER COUNTY	\$226,912,450	\$17,654,013	\$26,065,194	\$32,958,412	\$31,466,353	\$32,214,335	\$367,270,758
TIPTON COUNTY	\$63,143,886	\$4,469,416	\$7,169,226	\$9,038,636	\$7,211,765	\$13,961,867	\$104,994,796
TROUSDALE COUNTY	\$8,440,248	\$686,223	\$1,186,526	\$1,539,290	\$1,202,222	\$2,214,030	\$15,268,540
UNICOI COUNTY	\$15,170,752	\$1,320,686	\$2,043,650	\$2,412,036	\$2,496,753	\$2,856,503	\$26,300,380
UNION COUNTY	\$40,277,841	\$1,978,334	\$4,085,578	\$3,409,785	\$3,333,713	\$3,568,883	\$56,654,134
VAN BUREN COUNTY	\$5,312,379	\$804,244	\$1,299,084	\$1,006,753	\$809,215	\$1,283,022	\$10,514,697
WARREN COUNTY	\$44,732,898	\$5,076,528	\$6,322,128	\$4,070,888	\$7,348,406	\$8,704,616	\$76,255,464
WASHINGTON COUNTY	\$61,248,941	\$4,399,332	\$7,683,155	\$8,720,315	\$9,022,579	\$10,099,764	\$101,174,086
JOHNSON CITY	\$65,897,076	\$5,521,286	\$9,827,819	\$8,968,190	\$7,653,676	\$7,327,880	\$105,195,927
WAYNE COUNTY	\$16,512,635	\$1,024,409	\$1,870,763	\$1,498,796	\$3,856,542	\$3,158,901	\$27,922,046
WEAKLEY COUNTY	\$30,177,155	\$2,288,676	\$4,038,250	\$2,967,415	\$3,986,013	\$6,382,092	\$49,839,600

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WHITE COUNTY	\$24,856,544	\$1,590,029	\$3,464,058	\$2,953,847	\$3,950,895	\$5,751,698	\$42,567,070
WILLIAMSON COUNTY	\$322,029,680	\$30,537,754	\$44,094,901	\$48,029,809	\$34,242,029	\$47,225,657	\$526,159,830
*FRANKLIN	\$36,389,579	\$2,327,887	\$6,647,803	\$7,341,257	\$5,174,560	\$5,982,748	\$63,863,834
WILSON COUNTY	\$122,138,895	\$7,192,729	\$18,770,360	\$22,357,914	\$15,642,583	\$20,851,449	\$206,953,929
*LEBANON	\$29,470,285	\$2,358,338	\$3,951,073	\$4,361,641	\$4,054,552	\$5,013,829	\$49,209,717
ASD	\$39,699,616	\$6,033,121	\$15,182,958	\$11,723,134	\$11,090,533	\$5,966,961	\$89,696,322
TN PUBLIC CHARTER COMMISS	\$38,123,625	\$3,980,223	\$8,436,347	\$12,284,542	\$10,362,853	\$7,473,955	\$80,661,544
GRAND TOTAL	\$7,499,956,918	\$778,156,567	\$1,165,426,742	\$1,409,396,483	\$1,097,154,691	\$1,296,665,061	\$13,246,756,462

*SPECIAL SCHOOL DISTRICT