

TABLE 28 23-24

SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$1,313,811	\$1,000	\$332,294	\$406,749	\$8,177	\$63,486	\$41,531	\$2,167,048	\$4,003,982
CLINTON	\$170,461	\$0	\$23,672	\$50,444	\$0	\$417	\$0	\$244,994	\$596,824
OAK RIDGE	\$1,079,146	\$0	\$182,961	\$339,771	\$497,263	\$903,873	\$109,784	\$3,112,798	\$3,850,974
BEDFORD COUNTY	\$1,375,224	\$1,000	\$696,619	\$588,549	\$94,995	\$154,689	\$147,367	\$3,058,444	\$4,268,024
BENTON COUNTY	\$243,610	\$0	\$122,645	\$102,973	\$43,742	\$8,111	\$50,021	\$571,103	\$1,218,117
BLED SOE COUNTY	\$849,120	\$0	\$416,440	\$376,731	\$14,249	\$129,565	\$40,569	\$1,826,674	\$3,094,689
BLOUNT COUNTY	\$1,813,955	\$0	\$177,031	\$689,386	\$18,365	\$6,113	\$55,420	\$2,760,269	\$4,689,723
ALCOA	\$436,289	\$500	\$326,289	\$207,715	\$64,611	\$27,260	\$20,614	\$1,083,278	\$1,579,130
MARYVILLE	\$1,192,997	\$0	\$587,698	\$492,036	\$358,262	\$9,259	\$21,956	\$2,662,208	\$3,344,386
BRADLEY COUNTY	\$2,169,567	\$3,000	\$3,003,067	\$1,343,212	\$418,664	\$246,584	\$184,091	\$7,368,185	\$8,819,797
CLEVELAND	\$1,563,093	\$3,000	\$1,533,330	\$789,621	\$109,762	\$153,951	\$11,581	\$4,164,338	\$4,914,765
CAMPBELL COUNTY	\$973,999	\$3,000	\$457,840	\$385,906	\$606,079	\$433,646	\$54,011	\$2,914,480	\$3,881,175
CANNON COUNTY	\$355,801	\$1,000	\$28,203	\$102,768	\$112,580	\$22,678	\$16,111	\$639,141	\$989,782
CARROLL COUNTY	\$0	\$1,000	\$102,570	\$29,373	\$5,870	\$217	\$3,020	\$142,050	\$157,931
*HOLLOW ROCK-BR	\$120,618	\$1,000	\$78,928	\$37,145	\$4,713	\$10,280	\$41,811	\$294,495	\$330,781
*HUNTINGDON	\$155,932	\$600	\$28,938	\$28,049	\$300,946	\$20,321	\$5,760	\$540,546	\$821,034
*MCKENZIE	\$209,577	\$1,500	\$274,433	\$113,138	\$73,208	\$15,006	\$39,495	\$726,357	\$907,782
*S. CARROLL	\$61,726	\$0	\$22,239	\$12,572	\$113,148	\$2,912	\$5,818	\$218,415	\$343,484
*W. CARROLL	\$171,700	\$3,000	\$122,416	\$56,137	\$38,000	\$2,064	\$9,779	\$403,096	\$575,303
CARTER COUNTY	\$904,318	\$2,000	\$558,989	\$438,216	\$77,397	\$556,573	\$38,464	\$2,575,956	\$3,137,697
ELIZABETHTON	\$530,127	\$0	\$212,593	\$255,793	\$82,105	\$7,520	\$32,380	\$1,120,519	\$1,682,451
CHEATHAM COUNTY	\$1,030,441	\$4,000	\$257,777	\$343,855	\$42,104	\$33,412	\$64,323	\$1,775,911	\$2,471,610
CHESTER COUNTY	\$485,983	\$0	\$11,555	\$111,515	\$59,411	\$4,359	\$22,296	\$695,119	\$1,037,734
CLAIBORNE COUNTY	\$435,976	\$1,000	\$90,901	\$197,166	\$45,000	\$5,673	\$51,941	\$827,657	\$1,434,903
CLAY COUNTY	\$154,439	\$0	\$1,478	\$23,392	\$2,463	\$0	\$15,329	\$197,101	\$514,685
COCKE COUNTY	\$784,725	\$0	\$522,659	\$376,580	\$662,118	\$100,441	\$139,213	\$2,585,737	\$3,502,899
NEWPORT	\$85,500	\$500	\$2,200	\$17,485	\$5,418	\$9,915	\$145	\$121,163	\$300,800
COFFEE COUNTY	\$975,904	\$2,000	\$119,760	\$340,176	\$60,033	\$1,060	\$72,868	\$1,571,801	\$2,698,077
MANCHESTER	\$259,828	\$0	\$69,352	\$115,032	\$0	\$11,735	\$1,513	\$457,460	\$859,322
TULLAHOMA	\$667,447	\$1,000	\$41,300	\$210,221	\$76,976	\$4,805	\$17,190	\$1,018,939	\$1,959,044
CROCKETT COUNTY	\$244,970	\$0	\$147,793	\$81,429	\$3,539	\$4,120	\$37,501	\$519,352	\$884,460

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ALAMO	\$52,200	\$0	\$0	\$7,572	\$8,500	\$8,620	\$0	\$76,891	\$334,020
BELLS	\$59,500	\$0	\$1,000	\$14,246	\$0	\$710	\$1	\$75,457	\$164,931
CUMBERLAND COUN	\$1,111,809	\$2,500	\$120,719	\$400,206	\$34,102	\$11,889	\$107,360	\$1,788,584	\$2,859,838
DAVIDSON COUNTY	\$28,459,921	\$0	\$27,160,064	\$17,519,026	\$17,442,182	\$5,577,294	\$2,924,814	\$99,083,301	\$123,675,749
DECATUR COUNTY	\$153,008	\$0	\$99,430	\$46,824	\$43,056	\$11,924	\$38,751	\$392,993	\$843,530
DEKALB COUNTY	\$408,284	\$1,000	\$92,840	\$123,033	\$12,752	\$11,717	\$20,271	\$669,897	\$1,257,239
DICKSON COUNTY	\$1,126,504	\$2,000	\$1,062,563	\$639,957	\$232,651	\$14,415	\$55,862	\$3,133,952	\$4,611,337
DYER COUNTY	\$333,219	\$0	\$114,119	\$120,218	\$528,782	\$150,462	\$54,420	\$1,301,220	\$2,224,898
DYERSBURG	\$332,464	\$1,000	\$977,662	\$335,404	\$9,896	\$0	\$43,623	\$1,700,049	\$2,168,698
FAYETTE COUNTY	\$450,265	\$0	\$1,062,453	\$302,446	\$801,221	\$159,408	\$132,811	\$2,908,604	\$3,560,557
FENTRESS COUNTY	\$288,420	\$1,000	\$87,045	\$88,450	\$2,100	\$26,865	\$22,326	\$516,205	\$1,154,344
FRANKLIN COUNTY	\$738,320	\$2,000	\$466,891	\$317,664	\$139,750	\$106,052	\$35,318	\$1,805,994	\$2,712,072
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$191,067	\$0	\$101,867	\$100,261	\$5,637	\$2,295	\$10,156	\$411,283	\$759,323
*MILAN	\$536,209	\$3,122	\$183,187	\$134,664	\$22,833	\$564	\$27,278	\$907,857	\$1,421,840
*TRENTON	\$112,869	\$500	\$202,877	\$75,436	\$83,804	\$173,653	\$4,625	\$653,764	\$1,033,828
*BRADFORD	\$74,200	\$1,000	\$59,917	\$34,510	\$55,743	\$3,354	\$21,937	\$250,661	\$434,973
*GIBSON CO. SPEC.	\$534,430	\$0	\$66,450	\$155,664	\$174,791	\$4,421	\$41,984	\$977,740	\$1,642,472
GILES COUNTY	\$628,248	\$2,000	\$119,078	\$202,193	\$5,500	\$12,905	\$70,637	\$1,040,562	\$1,868,497
GRAINGER COUNTY	\$424,042	\$2,000	\$49,002	\$151,093	\$23,584	\$29,294	\$14,466	\$693,481	\$1,255,270
GREENE COUNTY	\$1,111,378	\$0	\$173,924	\$400,514	\$117,605	\$56,197	\$36,742	\$1,896,360	\$3,158,984
GREENEVILLE	\$711,710	\$0	\$376,165	\$317,626	\$278,047	\$59,530	\$17,259	\$1,760,336	\$2,414,275
GRUNDY COUNTY	\$241,466	\$0	\$159,606	\$114,023	\$13,157	\$30,738	\$25,459	\$584,449	\$1,156,782
HAMBLÉN COUNTY	\$1,538,352	\$500	\$290,463	\$566,408	\$987,136	\$65,463	\$64,242	\$3,512,565	\$4,803,487
HAMILTON COUNTY	\$9,042,440	\$9,000	\$13,416,122	\$7,666,245	\$876,841	\$662,752	\$521,290	\$32,194,690	\$46,199,821
HANCOCK COUNTY	\$180,259	\$0	\$358,197	\$100,319	\$35,995	\$23,500	\$22,741	\$721,011	\$953,140
HARDEMAN COUNTY	\$776,316	\$0	\$270,030	\$247,237	\$59,791	\$131,637	\$18,313	\$1,503,324	\$2,395,925
HARDIN COUNTY	\$642,903	\$1,000	\$334,558	\$326,704	\$230,721	\$24,938	\$38,120	\$1,598,944	\$2,365,905
HAWKINS COUNTY	\$1,306,625	\$2,000	\$901,307	\$692,727	\$382,920	\$136,721	\$52,954	\$3,475,254	\$5,126,613
ROGERSVILLE	\$49,064	\$0	\$5,500	\$14,572	\$13,000	\$7,045	\$10,274	\$99,455	\$406,200
HAYWOOD COUNTY	\$425,865	\$0	\$802,822	\$351,139	\$134,715	\$165,645	\$68,505	\$1,948,691	\$2,853,599
HENDERSON COUNT	\$1,165,300	\$2,000	\$112,855	\$272,096	\$166,052	\$660,620	\$37,397	\$2,416,321	\$3,240,850

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LEXINGTON	\$58,200	\$0	\$96,963	\$39,337	\$19,722	\$2,421	\$250	\$216,893	\$430,711
HENRY COUNTY	\$460,134	\$0	\$275,638	\$209,620	\$8,066	\$214,402	\$45,275	\$1,213,135	\$1,908,392
*PARIS	\$223,097	\$1,000	\$39,210	\$77,750	\$33,130	\$74,087	\$0	\$448,274	\$734,028
HICKMAN COUNTY	\$572,913	\$0	\$374,947	\$242,699	\$88,476	\$46,311	\$123,521	\$1,448,868	\$2,271,866
HOUSTON COUNTY	\$167,848	\$1,000	\$194,804	\$65,521	\$0	\$84,400	\$10,960	\$524,532	\$758,223
HUMPHREYS COUNT	\$467,772	\$0	\$49,469	\$166,370	\$43,780	\$13,484	\$16,843	\$757,717	\$1,225,545
JACKSON COUNTY	\$141,138	\$0	\$53,175	\$35,989	\$1,660	\$0	\$20,262	\$252,224	\$700,581
JEFFERSON COUNTY	\$1,237,061	\$1,417	\$925,163	\$695,764	\$508,719	\$38,082	\$66,658	\$3,472,864	\$4,617,004
JOHNSON COUNTY	\$350,502	\$0	\$170,499	\$139,299	\$23,540	\$145,981	\$41,752	\$871,573	\$1,388,460
KNOX COUNTY	\$15,514,754	\$0	\$11,530,405	\$4,804,708	\$3,338,857	\$617,623	\$337,716	\$36,144,063	\$48,135,396
LAKE COUNTY	\$115,431	\$0	\$219,425	\$87,570	\$27,740	\$61,512	\$64,393	\$576,071	\$827,743
LAUDERDALE COUNT	\$337,390	\$2,000	\$195,990	\$162,009	\$127,564	\$95,369	\$46,018	\$966,340	\$1,589,784
LAWRENCE COUNTY	\$1,020,407	\$2,000	\$531,713	\$440,894	\$67,177	\$1,081	\$86,608	\$2,149,880	\$2,984,375
LEWIS COUNTY	\$260,579	\$0	\$61,600	\$72,026	\$33,312	\$59,664	\$16,983	\$504,163	\$785,844
LINCOLN COUNTY	\$671,649	\$0	\$52,660	\$196,627	\$12,314	\$74,331	\$44,424	\$1,052,005	\$1,738,149
FAYETTEVILLE	\$193,880	\$0	\$154,083	\$99,399	\$19,106	\$10,209	\$25,469	\$502,146	\$846,263
LOUDON COUNTY	\$812,630	\$1,000	\$604,885	\$416,571	\$30,530	\$270,498	\$50,489	\$2,186,604	\$3,211,826
LENOIR CITY	\$643,100	\$0	\$39,072	\$165,087	\$142,770	\$0	\$20,448	\$1,010,478	\$1,591,145
MCMINN COUNTY	\$755,552	\$1,000	\$427,376	\$313,253	\$287,401	\$43,254	\$107,933	\$1,935,769	\$2,688,735
ATHENS	\$254,004	\$0	\$69,843	\$89,215	\$14,494	\$88,961	\$10,067	\$526,584	\$869,343
ETOWAH	\$53,180	\$0	\$53,383	\$15,865	\$18,800	\$4,825	\$1,689	\$147,742	\$192,728
MCNAIRY COUNTY	\$461,407	\$1,000	\$66,090	\$168,735	\$39,074	\$9,729	\$17,300	\$763,335	\$1,313,656
MACON COUNTY	\$468,213	\$3,000	\$8,175	\$154,756	\$181,710	\$93,297	\$44,026	\$953,177	\$1,800,145
MADISON COUNTY	\$3,379,027	\$3,100	\$2,343,667	\$1,228,820	\$443,646	\$326,517	\$233,876	\$7,958,654	\$9,865,053
MARION COUNTY	\$562,569	\$1,000	\$89,624	\$196,545	\$189,987	\$11,678	\$21,259	\$1,072,662	\$1,667,868
*RICHARD CITY	\$0	\$0	\$34,158	\$2,460	\$1,175	\$3,120	\$4,072	\$44,985	\$117,414
MARSHALL COUNTY	\$774,583	\$1,000	\$71,519	\$323,784	\$266,653	\$358,172	\$36,314	\$1,832,025	\$2,902,250
MAURY COUNTY	\$1,859,235	\$0	\$319,728	\$663,814	\$289,000	\$50,967	\$46,598	\$3,229,343	\$8,444,801
MEIGS COUNTY	\$332,740	\$0	\$0	\$86,047	\$52,164	\$37,942	\$83,730	\$592,623	\$953,094
MONROE COUNTY	\$493,646	\$1,000	\$84,178	\$189,783	\$214,222	\$76,225	\$26,956	\$1,086,010	\$2,679,623
SWEETWATER	\$149,765	\$600	\$46,143	\$51,297	\$0	\$11,249	\$1,338	\$260,392	\$570,027
MONTGOMERY COUN	\$7,689,527	\$3,000	\$5,116,276	\$3,723,425	\$713,577	\$551,670	\$274,358	\$18,071,832	\$22,542,162

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MOORE COUNTY	\$180,279	\$0	\$1,513	\$52,852	\$64,251	\$63,379	\$25,304	\$387,577	\$589,056
MORGAN COUNTY	\$619,570	\$1,000	\$2,778	\$199,048	\$9,888	\$152,067	\$29,278	\$1,013,628	\$1,888,792
OBION COUNTY	\$465,777	\$1,000	\$66,153	\$109,588	\$160,448	\$58,145	\$73,434	\$934,545	\$1,631,016
UNION CITY	\$272,188	\$1,600	\$117,985	\$116,812	\$40,492	\$13,328	\$61,140	\$623,545	\$860,817
OVERTON COUNTY	\$484,518	\$0	\$82,007	\$165,257	\$19,260	\$136,721	\$42,798	\$930,561	\$1,412,426
PERRY COUNTY	\$97,708	\$0	\$154,108	\$56,463	\$10,849	\$15,276	\$8,737	\$343,140	\$580,246
PICKETT COUNTY	\$86,177	\$1,000	\$180	\$14,507	\$11,061	\$40,121	\$6,612	\$159,658	\$334,255
POLK COUNTY	\$372,194	\$1,000	\$180,560	\$154,775	\$64,025	\$241,860	\$188,477	\$1,202,891	\$1,636,198
PUTNAM COUNTY	\$2,202,138	\$3,000	\$335,701	\$736,556	\$688,428	\$24,013	\$158,764	\$4,148,601	\$6,144,580
RHEA COUNTY	\$582,777	\$1,000	\$323,059	\$312,218	\$173,536	\$134,150	\$11,915	\$1,538,654	\$2,142,267
DAYTON	\$101,430	\$0	\$49,935	\$57,971	\$9,145	\$200	\$5,036	\$223,717	\$471,318
ROANE COUNTY	\$1,231,859	\$3,000	\$420,737	\$501,679	\$104,215	\$36,676	\$146,999	\$2,445,165	\$3,594,313
ROBERTSON COUNT	\$1,887,793	\$0	\$190,307	\$702,959	\$1,433,343	\$2,455	\$61,153	\$4,278,010	\$7,683,634
RUTHERFORD COUN	\$8,025,800	\$13,000	\$4,806,879	\$3,859,896	\$1,223,528	\$316,784	\$169,630	\$18,415,517	\$25,998,187
MURFREESBORO	\$1,508,361	\$2,167	\$1,141,711	\$810,744	\$302,881	\$94,208	\$39,619	\$3,899,691	\$5,055,003
SCOTT COUNTY	\$346,669	\$1,000	\$254,440	\$180,933	\$143,240	\$80,712	\$81,226	\$1,088,220	\$1,599,684
*ONEIDA	\$173,393	\$0	\$125,473	\$68,488	\$9,685	\$69,124	\$5,340	\$451,503	\$739,593
SEQUATCHIE COUNT	\$353,570	\$0	\$27,944	\$99,150	\$88,186	\$17,335	\$22,321	\$608,506	\$1,040,783
SEVIER COUNTY	\$3,677,971	\$4,550	\$289,516	\$1,106,297	\$312,342	\$838,008	\$47,235	\$6,275,919	\$9,952,000
SHELBY COUNTY	\$25,133,774	\$0	\$38,566,986	\$13,951,672	\$34,887,438	\$4,033,754	\$2,008,933	\$118,582,556	\$139,387,467
ARLINGTON	\$871,111	\$2,000	\$566,477	\$347,788	\$28,090	\$19,219	\$72,017	\$1,906,702	\$3,027,390
BARTLETT	\$1,588,427	\$3,000	\$426,250	\$516,427	\$193,690	\$158,774	\$22,755	\$2,909,323	\$4,845,324
COLLIERVILLE	\$2,057,409	\$0	\$351,094	\$583,586	\$161,281	\$9,016	\$13,424	\$3,175,810	\$5,454,812
GERMANTOWN	\$1,321,792	\$3,000	\$3,040	\$290,221	\$189,171	\$88,027	\$64,179	\$1,959,430	\$3,452,331
LAKELAND	\$398,184	\$0	\$282,216	\$163,119	\$6,050	\$6,172	\$5,167	\$860,908	\$1,161,906
MILLINGTON	\$491,972	\$0	\$292,062	\$188,217	\$387,956	\$10,067	\$14,127	\$1,384,399	\$1,602,332
SMITH COUNTY	\$510,794	\$0	\$9,074	\$171,892	\$332,000	\$2,528	\$28,068	\$1,054,357	\$1,686,737
STEWART COUNTY	\$231,071	\$1,000	\$65,734	\$81,725	\$108,734	\$56,746	\$17,913	\$562,923	\$879,363
SULLIVAN COUNTY	\$1,740,036	\$1,000	\$312,103	\$670,092	\$1,581	\$79,729	\$66,666	\$2,871,206	\$4,044,524
BRISTOL	\$931,250	\$1,000	\$542,792	\$429,516	\$464,045	\$58,466	\$45,774	\$2,472,842	\$3,130,052
KINGSPORT	\$1,334,594	\$2,000	\$1,449,495	\$891,342	\$290,745	\$866,821	\$95,531	\$4,930,528	\$6,604,334
SUMNER COUNTY	\$5,077,580	\$5,000	\$1,691,102	\$2,600,616	\$966,901	\$439,871	\$391,521	\$11,172,591	\$17,654,013

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TIPTON COUNTY	\$1,524,074	\$3,000	\$388,361	\$536,358	\$222,963	\$444,961	\$83,470	\$3,203,187	\$4,469,416
TROUSDALE COUNTY	\$113,722	\$0	\$26,672	\$61,053	\$26,676	\$24,342	\$11,123	\$263,588	\$686,223
UNICOI COUNTY	\$365,437	\$0	\$216,217	\$175,945	\$0	\$9,581	\$24,957	\$792,138	\$1,320,686
UNION COUNTY	\$485,568	\$1,000	\$350,254	\$242,284	\$159,803	\$49,807	\$44,592	\$1,333,308	\$1,978,334
VAN BUREN COUNTY	\$111,489	\$0	\$191,314	\$69,487	\$13,231	\$24,015	\$54,083	\$463,619	\$804,244
WARREN COUNTY	\$955,119	\$2,000	\$271,282	\$295,157	\$933,332	\$342,453	\$126,945	\$2,926,288	\$5,076,528
WASHINGTON COUNTY	\$1,428,898	\$2,000	\$267,077	\$547,630	\$228,873	\$58,010	\$324,528	\$2,857,016	\$4,399,332
JOHNSON CITY	\$1,835,192	\$2,000	\$1,108,335	\$865,163	\$140,041	\$11,469	\$23,612	\$3,985,811	\$5,521,286
WAYNE COUNTY	\$287,185	\$0	\$5,978	\$70,210	\$104,771	\$90,816	\$41,598	\$600,559	\$1,024,409
WEAKLEY COUNTY	\$690,750	\$0	\$93,399	\$232,602	\$157,844	\$104,857	\$49,333	\$1,328,785	\$2,288,676
WHITE COUNTY	\$638,447	\$1,000	\$98,853	\$204,413	\$64,249	\$53,487	\$21,364	\$1,081,813	\$1,590,029
WILLIAMSON COUNTY	\$9,063,413	\$2,417	\$2,794,639	\$4,160,073	\$3,281,412	\$148,831	\$140,964	\$19,591,748	\$30,537,754
*FRANKLIN	\$825,174	\$1,000	\$245,626	\$326,747	\$30,193	\$24,494	\$10,835	\$1,464,069	\$2,327,887
WILSON COUNTY	\$2,875,687	\$0	\$70,682	\$938,220	\$333,867	\$33,050	\$108,243	\$4,359,749	\$7,192,729
*LEBANON	\$593,034	\$0	\$83,314	\$174,768	\$253,932	\$12,712	\$14,556	\$1,132,316	\$2,358,338
ASD	\$1,523,959	\$0	\$1,942,637	\$627,935	\$1,200,497	\$111,139	\$152,930	\$5,559,098	\$6,033,121
TN PUBLIC CHARTER	\$1,225,175	\$0	\$1,314,649	\$553,049	\$126,641	\$304,698	\$169,069	\$3,693,282	\$3,980,223
GRAND TOTAL	\$203,405,363	\$151,572	\$146,681,245	\$96,100,150	\$84,325,235	\$24,770,208	\$13,252,719	\$568,686,491	\$778,156,567

*SPECIAL SCHOOL DISTRICT