

TABLE 42 23-24

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$10,500	\$211,232	\$44,200	\$3,761,675	\$31,765	\$31,657	\$172,023	\$0	\$4,263,052
CLINTON	\$0	\$0	\$0	\$9,430	\$420	\$3,351	\$0	\$3,317	\$16,518
OAK RIDGE	\$0	\$0	\$0	\$1,709,385	\$16,818	\$161,885	\$30,625	\$49,359	\$1,968,072
BEDFORD COUNTY	\$168,075	\$1,893,000	\$929,343	\$6,464	\$52,738	\$446,796	\$677,627	\$134,626	\$4,308,667
BENTON COUNTY	\$0	\$239,305	\$120,132	\$672,275	\$78,610	\$47,908	\$299,026	\$6,931	\$1,464,188
BLED SOE COUNTY	\$44,114	\$636,727	\$125,582	\$74	\$30,495	\$101,480	\$229,834	\$4,711	\$1,173,017
BLOUNT COUNTY	\$57,187	\$126,732	\$54,024	\$7,181,200	\$4,444	\$0	\$37,282	\$0	\$7,460,868
ALCOA	\$0	\$20,627	\$10,453	\$412,212	\$8,674	\$18,707	\$1,400	\$0	\$472,074
MARYVILLE	\$49,382	\$205,241	\$65,483	\$1,022,958	\$24,572	\$23,306	\$101,179	\$1,299	\$1,493,421
BRADLEY COUNTY	\$50,838	\$470,635	\$81,335	\$2,907,530	\$174,122	\$116,058	\$241,447	\$106,220	\$4,148,185
CLEVELAND	\$0	\$875,712	\$141,253	\$37,823	\$59,736	\$197,989	\$208,703	\$127,459	\$1,648,675
CAMPBELL COUNTY	\$46,798	\$176,519	\$28,572	\$1,655,282	\$20,091	\$27,781	\$82,762	\$129,285	\$2,167,090
CANNON COUNTY	\$36,330	\$366,328	\$47,636	\$230,691	\$0	\$99,795	\$498,329	\$43,634	\$1,322,742
CARROLL COUNTY	\$58,245	\$871,882	\$140,980	\$3,381	\$70,149	\$266,293	\$179,266	\$5,759	\$1,595,954
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$17,955	\$1,286	\$0	\$36,496	\$0	\$55,737
*HUNTINGDON	\$14,673	\$0	\$3,180	\$13,032	\$0	\$0	\$100,000	\$0	\$130,885
*MCKENZIE	\$0	\$0	\$0	\$14,345	\$0	\$197	\$0	\$1,879	\$16,421
*S. CARROLL	\$0	\$0	\$0	\$3,331	\$1,694	\$0	\$0	\$0	\$5,025
*W. CARROLL	\$0	\$0	\$0	\$13,179	\$1,903	\$0	\$146,747	\$0	\$161,829
CARTER COUNTY	\$116,310	\$1,123,968	\$509,520	\$906	\$61,575	\$300,796	\$900,343	\$81,031	\$3,094,449
ELIZABETHTON	\$20,900	\$285,287	\$137,607	\$0	\$63,108	\$67,358	\$101,714	\$51,196	\$727,169
CHEATHAM COUNTY	\$70,551	\$1,790,677	\$398,412	\$982	\$100,582	\$276,205	\$260,741	\$78,238	\$2,976,388
CHESTER COUNTY	\$5,968	\$10,680	\$1,700	\$17,736	\$1,256,232	\$140,296	\$10	\$31,677	\$1,464,299
CLAIBORNE COUNTY	\$78,096	\$704,563	\$126,509	\$192,603	\$94,131	\$149,371	\$711,943	\$14,617	\$2,071,832
CLAY COUNTY	\$0	\$345,550	\$64,704	\$4,364	\$34,133	\$94,979	\$258,383	\$30,240	\$832,353
COCKE COUNTY	\$56,181	\$1,236,701	\$506,449	\$2,818	\$91,466	\$345,115	\$1,205,633	\$73,538	\$3,517,902
NEWPORT	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$600	\$5,400
COFFEE COUNTY	\$100,002	\$1,473,950	\$787,977	\$899	\$8,111	\$282,497	\$337,652	\$28,070	\$3,019,160
MANCHESTER	\$5,000	\$43,699	\$6,647	\$0	\$16,787	\$14,596	\$0	\$14,271	\$101,000
TULLAHOMA	\$0	\$363,534	\$42,166	\$0	\$34,076	\$38,000	\$126,000	\$20,087	\$623,863
CROCKETT COUNTY	\$36,944	\$393,134	\$64,420	\$1,172	\$10,174	\$151,205	\$245,481	\$54,268	\$956,798
ALAMO	\$0	\$4,000	\$532	\$92,027	\$0	\$0	\$0	\$0	\$96,559
BELLS	\$6,477	\$320	\$971	\$56,651	\$0	\$1,106	\$0	\$4,835	\$70,360
CUMBERLAND COUNTY	\$65,586	\$1,811,238	\$674,449	\$0	\$38,349	\$363,311	\$871,665	\$44,730	\$3,869,328
DAVIDSON COUNTY	\$387,918	\$31,078,291	\$10,824,025	\$8,372,183	\$4,945,137	\$3,142,079	\$3,145,224	\$1,451,974	\$63,346,831
DECATUR COUNTY	\$46,089	\$373,359	\$55,266	\$16,280	\$51,579	\$69,405	\$283,752	\$5,729	\$901,459
DEKALB COUNTY	\$47,910	\$955,143	\$165,084	\$3,000	\$14,005	\$164,500	\$412,937	\$41,409	\$1,803,988
DICKSON COUNTY	\$80,375	\$2,834,204	\$1,024,998	\$0	\$60,961	\$547,538	\$3,032,219	\$42,519	\$7,622,814
DYER COUNTY	\$77,851	\$1,536,620	\$216,898	\$6,555	\$99,306	\$351,649	\$882,348	\$331,443	\$3,502,670
DYERSBURG	\$14,379	\$0	\$4,341	\$18,247	\$946,659	\$0	\$0	\$0	\$983,626
FAYETTE COUNTY	\$54,345	\$1,634,655	\$251,101	\$7,980	\$182,780	\$399,455	\$245,100	\$71,260	\$2,846,675
FENTRESS COUNTY	\$36,553	\$699,939	\$114,816	\$3,599	\$18,054	\$189,658	\$777,540	\$26,166	\$1,866,325
FRANKLIN COUNTY	\$72,000	\$315,700	\$127,627	\$2,195,371	\$122,180	\$29,244	\$166,455	\$127,325	\$3,155,903
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$13,684	\$162,118	\$43,350	\$0	\$79,680	\$26,686	\$7,000	\$353	\$332,871
*MILAN	\$47,438	\$427,672	\$60,180	\$111,829	\$13,323	\$75,148	\$8,215	\$26,972	\$770,777
*TRENTON	\$34,928	\$189,779	\$26,417	\$2,411	\$14,591	\$66,094	\$116,101	\$24,914	\$475,235
*BRADFORD	\$42,070	\$110,494	\$7,850	\$42,764	\$3,809	\$12,858	\$120,389	\$9,764	\$349,998
*GIBSON CO. SPEC.	\$49,229	\$606,949	\$85,199	\$248,625	\$25,182	\$239,060	\$446,599	\$62,182	\$1,763,025
GILES COUNTY	\$73,833	\$992,557	\$466,676	\$0	\$29,960	\$272,728	\$664,276	\$110,223	\$2,610,253

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SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
GRAINGER COUNTY	\$0	\$495,211	\$71,844	\$840,641	\$77,301	\$182,522	\$725,027	\$98,007	\$2,490,553
GREENE COUNTY	\$1,500	\$1,920,785	\$811,464	\$3,402	\$24,472	\$411,706	\$443,665	\$66,088	\$3,683,082
GREENEVILLE	\$64,446	\$530,349	\$237,239	\$1,846	\$21,575	\$95,960	\$300,296	\$10,251	\$1,261,961
GRUNDY COUNTY	\$57,901	\$557,416	\$105,920	\$834	\$13,522	\$67,980	\$515,700	\$59,211	\$1,378,484
HAMBLÉN COUNTY	\$70,486	\$1,767,046	\$644,613	\$0	\$34,944	\$446,963	\$1,211,650	\$267,596	\$4,443,298
HAMILTON COUNTY	\$182,563	\$1,386,570	\$327,979	\$26,955,405	\$21,276	\$997	\$1,013,552	\$1,085,525	\$30,973,867
HANCOCK COUNTY	\$80,758	\$337,932	\$60,050	\$0	\$52,508	\$73,774	\$71,184	\$3,231	\$679,437
HARDEMAN COUNTY	\$73,621	\$985,449	\$187,412	\$1,830	\$28,566	\$284,169	\$239,193	\$130,857	\$1,931,097
HARDIN COUNTY	\$40,241	\$11,630	\$5,651	\$2,113,336	\$7,860	\$6,959	\$6,881	\$49,937	\$2,242,494
HAWKINS COUNTY	\$75,526	\$2,139,515	\$649,299	\$38,616	\$158,900	\$453,998	\$881,061	\$64,689	\$4,461,604
ROGERSVILLE	\$0	\$3,710	\$624	\$28,753	\$0	\$184	\$0	\$0	\$33,271
HAYWOOD COUNTY	\$60,000	\$1,260,705	\$234,385	\$22,793	\$62,718	\$175,616	\$831,652	\$56,387	\$2,704,256
HENDERSON COUNTY	\$13,698	\$430,552	\$46,316	\$722,705	\$116,748	\$224,574	\$525,044	\$41,396	\$2,121,034
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$68,666	\$900,791	\$268,903	\$39,121	\$65,058	\$321,185	\$797,671	\$40,928	\$2,502,322
*PARIS	\$28,850	\$528,384	\$122,776	\$17,149	\$8,951	\$64,197	\$217,948	\$21,835	\$1,010,090
HICKMAN COUNTY	\$71,253	\$909,701	\$286,084	\$13,526	\$85,524	\$227,119	\$610,705	\$51,656	\$2,255,568
HOUSTON COUNTY	\$50,877	\$455,122	\$79,216	\$2,226	\$17,744	\$101,310	\$188,065	\$6,704	\$901,264
HUMPHREYS COUNTY	\$54,764	\$635,895	\$114,627	\$2,732	\$22,030	\$206,220	\$539,916	\$14,854	\$1,591,038
JACKSON COUNTY	\$0	\$417,730	\$65,379	\$199,536	\$24,892	\$149,604	\$176,841	\$50,932	\$1,084,913
JEFFERSON COUNTY	\$71,200	\$1,604,897	\$260,989	\$3,672	\$119,471	\$390,443	\$540,282	\$3,362	\$2,994,316
JOHNSON COUNTY	\$0	\$631,326	\$279,851	\$2,461	\$11,832	\$166,913	\$159,086	\$13,074	\$1,264,543
KNOX COUNTY	\$454,190	\$1,456,018	\$489,908	\$25,545,040	\$102,793	\$9,678	\$1,497,981	\$28,890	\$29,584,498
LAKE COUNTY	\$27,332	\$134,519	\$20,316	\$0	\$35,371	\$54,211	\$5,840	\$15,952	\$293,541
LAUDERDALE COUNTY	\$69,361	\$1,033,913	\$163,519	\$6,917	\$0	\$175,094	\$494,580	\$50,027	\$1,993,411
LAWRENCE COUNTY	\$89,219	\$1,477,026	\$683,926	\$44,652	\$72,003	\$344,446	\$545,325	\$113,553	\$3,370,150
LEWIS COUNTY	\$41,275	\$374,540	\$98,227	\$2,800	\$9,826	\$65,369	\$56,552	\$32,810	\$681,399
LINCOLN COUNTY	\$95,980	\$1,112,275	\$232,335	\$7,078	\$5,303	\$264,599	\$786,521	\$12,762	\$2,516,853
FAYETTEVILLE	\$0	\$125,698	\$28,880	\$0	\$16,009	\$36,122	\$13,798	\$20,832	\$241,339
LOUDON COUNTY	\$64,960	\$0	\$18,225	\$2,435,686	\$10,726	\$259	\$77,866	\$5,145	\$2,612,868
LENOIR CITY	\$123,145	\$344,312	\$105,090	\$31,306	\$13,459	\$54,614	\$52,539	\$4,204	\$728,669
MCMINN COUNTY	\$186,109	\$1,044,913	\$550,742	\$101,679	\$0	\$318,395	\$1,580,117	\$96,111	\$3,878,066
ATHENS	\$90,053	\$216,520	\$115,836	\$28,140	\$17,778	\$45,260	\$2,068,728	\$28,257	\$2,610,571
ETOWAH	\$2,500	\$22,910	\$3,791	\$0	\$1,943	\$7,255	\$0	\$0	\$38,399
MCNAIRY COUNTY	\$52,000	\$926,988	\$174,070	\$759	\$213,934	\$254,100	\$513,142	\$1,794	\$2,136,787
MACON COUNTY	\$60,070	\$1,190,863	\$229,649	\$0	\$7,956	\$326,533	\$664,678	\$34,364	\$2,514,113
MADISON COUNTY	\$145,238	\$3,758,130	\$834,484	\$47,770	\$76,352	\$743,982	\$419,126	\$5,184	\$6,030,268
MARION COUNTY	\$13,590	\$82,093	\$26,113	\$1,287,883	\$6,788	\$1,469	\$1,308	\$1,950	\$1,421,194
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$91,740	\$1,389,241	\$758,112	\$2,119	\$37,319	\$311,411	\$164,412	\$119,456	\$2,873,810
MAURY COUNTY	\$122,935	\$3,494,418	\$1,721,204	\$6,991	\$686,611	\$717,985	\$846,473	\$286,396	\$7,883,014
MEIGS COUNTY	\$49,400	\$532,011	\$63,202	\$0	\$82,673	\$115,698	\$152,142	\$28,769	\$1,023,895
MONROE COUNTY	\$12,273	\$78,428	\$47,119	\$1,620,889	\$27,098	\$29,466	\$137,837	\$3,539	\$1,956,649
SWEETWATER	\$4,100	\$27,414	\$4,362	\$306,772	\$7,391	\$6,475	\$1,367	\$31	\$357,912
MONTGOMERY COUNTY	\$255,860	\$12,949,156	\$4,532,731	\$176,097	\$476,564	\$1,138,516	\$3,013,130	\$175,232	\$22,717,286
MOORE COUNTY	\$0	\$324,554	\$101,122	\$0	\$3,014	\$67,171	\$56,042	\$41,013	\$592,916
MORGAN COUNTY	\$67,138	\$888,240	\$203,798	\$5,020	\$69,414	\$214,569	\$1,011,142	\$19,167	\$2,478,489

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OBION COUNTY	\$66,810	\$996,790	\$240,945	\$1,453	\$44,113	\$315,673	\$735,394	\$64,694	\$2,465,872
UNION CITY	\$3,360	\$189,802	\$26,809	\$0	\$114,836	\$57,908	\$147,124	\$33,545	\$573,384
OVERTON COUNTY	\$36,141	\$661,667	\$183,692	\$15,415	\$20,568	\$160,404	\$478,819	\$41,421	\$1,598,127
PERRY COUNTY	\$31,668	\$402,789	\$86,312	\$3,184	\$49,864	\$92,447	\$113,796	\$16,571	\$796,631
PICKETT COUNTY	\$0	\$188,542	\$50,273	\$589	\$0	\$40,301	\$224,836	\$2,623	\$507,164
POLK COUNTY	\$23,079	\$733,432	\$127,176	\$0	\$7,665	\$149,876	\$177,982	\$355,696	\$1,574,907
PUTNAM COUNTY	\$75,431	\$2,927,515	\$968,023	\$3,102	\$82,344	\$391,497	\$1,770,641	\$12,018	\$6,230,569
RHEA COUNTY	\$65,500	\$1,398,226	\$217,153	\$41,728	\$9,027	\$250,198	\$380,395	\$80,269	\$2,442,496
DAYTON	\$0	\$0	\$0	\$0	\$1,850	\$0	\$0	\$0	\$1,850
ROANE COUNTY	\$75,900	\$1,470,960	\$240,981	\$24,885	\$34,334	\$351,532	\$187,813	\$239,389	\$2,625,794
ROBERTSON COUNTY	\$97,212	\$4,371,752	\$1,025,481	\$0	\$440,431	\$689,930	\$1,654,748	\$354,572	\$8,634,126
RUTHERFORD COUNTY	\$194,006	\$1,333,361	\$527,890	\$25,170,703	\$994,116	\$5,311	\$770,061	\$109,150	\$29,104,598
MURFREESBORO	\$126,074	\$2,191,715	\$968,797	\$9,934	\$92,877	\$228,638	\$301,220	\$27,406	\$3,946,661
SCOTT COUNTY	\$39,143	\$785,842	\$102,260	\$0	\$0	\$176,436	\$104,265	\$34,232	\$1,242,178
*ONEIDA	\$0	\$112,180	\$14,057	\$0	\$23,205	\$47,238	\$155,207	\$17,749	\$369,636
SEQUATCHIE COUNTY	\$0	\$434,718	\$97,285	\$0	\$63,108	\$77,086	\$238,267	\$50,865	\$961,329
SEVIER COUNTY	\$91,318	\$4,167,464	\$1,079,383	\$4,876	\$176,720	\$734,570	\$1,651,143	\$214,580	\$8,120,053

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SHELBY COUNTY	\$106,121	\$498,591	\$118,016	\$36,165,173	\$2,844,652	\$2,448,100	\$813,282	\$9,595	\$43,003,530
ARLINGTON	\$0	\$0	\$0	\$1,555,589	\$0	\$157,870	\$0	\$0	\$1,713,460
BARTLETT	\$0	\$0	\$0	\$3,279,690	\$77,422	\$369,573	\$0	\$1,000	\$3,727,685
COLLIERVILLE	\$105,209	\$166,379	\$72,786	\$3,073,725	\$38,247	\$469,044	\$3,155	\$6,685	\$3,935,229
GERMANTOWN	\$0	\$0	\$0	\$1,628,536	\$0	\$167,745	\$0	\$226	\$1,796,507
LAKELAND	\$0	\$0	\$0	\$851,466	\$0	\$0	\$0	\$0	\$851,466
MILLINGTON	\$0	\$0	\$0	\$1,669,763	\$0	\$124,377	\$5,994	\$0	\$1,800,134
SMITH COUNTY	\$59,860	\$766,878	\$145,820	\$28,521	\$9,340	\$123,754	\$374,162	\$48,711	\$1,557,045
STEWART COUNTY	\$67,551	\$894,611	\$208,179	\$5,397	\$1,000	\$302,744	\$245,945	\$117,348	\$1,842,775
SULLIVAN COUNTY	\$0	\$398,795	\$32,573	\$5,297,869	\$29,448	\$89,981	\$261,261	\$34	\$6,109,961
BRISTOL	\$29,333	\$136,274	\$25,546	\$1,108,239	\$31,376	\$68,267	\$235,913	\$42,539	\$1,677,486
KINGSPORT	\$75,226	\$1,280,868	\$424,802	\$0	\$1,138,472	\$238	\$42,625	\$9,414	\$2,971,645
SUMNER COUNTY	\$102,907	\$6,492,696	\$3,998,574	\$10,205	\$213,253	\$1,114,761	\$994,810	\$563,046	\$13,490,253
TIPTON COUNTY	\$163,130	\$2,900,551	\$1,319,369	\$2,294	\$301,538	\$752,349	\$1,994,129	\$251,732	\$7,685,090
TROUSDALE COUNTY	\$52,530	\$347,418	\$89,391	\$6,145	\$37,826	\$75,157	\$154,834	\$9,176	\$772,477
UNICOI COUNTY	\$54,914	\$417,629	\$80,476	\$0	\$9,679	\$144,089	\$429,411	\$66,157	\$1,202,355
UNION COUNTY	\$0	\$235,919	\$33,104	\$955,111	\$18,275	\$22,851	\$6,827	\$0	\$1,272,087
VAN BUREN COUNTY	\$0	\$233,833	\$69,278	\$4,880	\$0	\$59,921	\$159,125	\$7,688	\$534,725
WARREN COUNTY	\$0	\$0	\$0	\$2,570,101	\$18,381	\$0	\$964,334	\$0	\$3,552,816
WASHINGTON COUNTY	\$136,677	\$2,009,547	\$926,432	\$248	\$24,132	\$473,423	\$712,332	\$357,357	\$4,640,149
JOHNSON CITY	\$0	\$14,336	\$2,141	\$2,587,496	\$15,642	\$52,071	\$236,237	\$0	\$2,907,923
WAYNE COUNTY	\$40,976	\$712,862	\$118,505	\$3,197	\$49,041	\$202,377	\$373,982	\$14,620	\$1,515,561
WEAKLEY COUNTY	\$66,875	\$1,047,723	\$199,619	\$4,375	\$72,487	\$270,047	\$910,066	\$160,250	\$2,731,442
WHITE COUNTY	\$79,912	\$1,092,723	\$194,199	\$7,071	\$17,460	\$218,377	\$593,166	\$58,036	\$2,260,945
WILLIAMSON COUNTY	\$126,734	\$14,033,994	\$6,254,350	\$13,701	\$170,120	\$1,897,516	\$3,557,855	\$292,745	\$26,347,015
*FRANKLIN	\$113,498	\$1,437,264	\$602,125	\$6,867	\$188,733	\$123,014	\$79,688	\$88,164	\$2,639,353
WILSON COUNTY	\$103,791	\$6,317,304	\$2,511,731	\$10,145	\$622,198	\$1,076,235	\$136,785	\$400,614	\$11,178,803
*LEBANON	\$85,500	\$1,132,440	\$171,056	\$10,136	\$77,004	\$112,512	\$346,480	\$63,364	\$1,998,492
ASD	\$777	\$4,525	\$340	\$2,616,023	\$711,832	\$1,000	\$53,191	\$1,500	\$3,389,188
TN PUBLIC CHARTER COMM	\$32,444	\$294,860	\$1,581	\$2,185,006	\$1,019,535	\$28,884	\$0	\$23,135	\$3,585,446
GRAND TOTAL	\$7,891,185	\$173,728,394	\$58,211,958	\$184,677,041	\$21,841,813	\$33,424,530	\$65,303,831	\$10,983,986	\$556,062,737

* SPECIAL SCHOOL DISTRICT