

TABLE 47 23-24

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$250,000	\$0	\$3,629,077	\$0	\$3,879,077
CLINTON	\$0	\$0	\$0	\$0	\$210,353	\$0	\$210,353
OAK RIDGE	\$0	\$0	\$708,678	\$68,985	\$1,063,300	\$1,010,422	\$2,851,385
BEDFORD COUNTY	\$0	\$0	\$78,657	\$210,467	\$5,197,993	\$309,475	\$5,796,592
BENTON COUNTY	\$0	\$0	\$179,243	\$126,630	\$254,206	\$32,870	\$592,948
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$199,756	\$99,994	\$299,750
BLOUNT COUNTY	\$0	\$0	\$266,935	\$0	\$1,850,898	\$5,039,994	\$7,157,827
ALCOA	\$0	\$0	\$0	\$0	\$1,192,887	\$0	\$1,192,887
MARYVILLE	\$0	\$0	\$1,157,385	\$223,574	\$5,534,954	\$0	\$6,915,913
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$3,670,067	\$750,434	\$4,420,501
CLEVELAND	\$0	\$0	\$115,424	\$0	\$3,141,435	\$13,761	\$3,270,620
CAMPBELL COUNTY	\$0	\$61,800	\$83,739	\$149,218	\$104,321	\$3,671,927	\$4,071,005
CANNON COUNTY	\$0	\$0	\$0	\$0	\$398,324	\$0	\$398,324
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$10,402	\$0	\$10,402
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$9,920	\$409,598	\$100,000	\$519,518
*HUNTINGDON	\$0	\$0	\$0	\$0	\$2,210,676	\$642,669	\$2,853,345
*MCKENZIE	\$0	\$0	\$0	\$0	\$842,039	\$0	\$842,039
*S. CARROLL	\$0	\$0	\$0	\$0	\$53,767	\$440,929	\$494,696
*W. CARROLL	\$0	\$0	\$0	\$0	\$245,591	\$0	\$245,591
CARTER COUNTY	\$0	\$0	\$358,230	\$0	\$9,340,922	\$12,146	\$9,711,297
ELIZABETHTON	\$0	\$0	\$349,399	\$0	\$4,719,375	\$0	\$5,068,774
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$206,515	\$0	\$206,515
CHESTER COUNTY	\$0	\$0	\$310,000	\$0	\$637,429	\$44,088	\$991,517
CLAIBORNE COUNTY	\$0	\$0	\$20,500	\$62,500	\$1,101,140	\$12,800	\$1,196,940
CLAY COUNTY	\$0	\$0	\$82,993	\$22,572	\$1,580,740	\$116,101	\$1,802,406
COCKE COUNTY	\$0	\$0	\$525,738	\$218,273	\$12,512,952	\$0	\$13,256,963
NEWPORT	\$0	\$0	\$53,117	\$0	\$598,206	\$564,149	\$1,215,472
COFFEE COUNTY	\$0	\$0	\$439,083	\$0	\$1,324,376	\$391,305	\$2,154,764
MANCHESTER	\$0	\$0	\$0	\$1,503,200	\$125,850	\$827,150	\$2,456,200
TULLAHOMA	\$0	\$0	\$0	\$0	\$1,039,676	\$0	\$1,039,676
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$3,862,243	\$147,600	\$4,009,843

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ALAMO	\$0	\$0	\$14,500	\$0	\$1,901,647	\$44,263	\$1,960,410
BELLS	\$0	\$0	\$0	\$0	\$344,300	\$34,989	\$379,288
CUMBERLAND COUNTY	\$0	\$0	\$179,351	\$0	\$6,683,520	\$149,871	\$7,012,741
DAVIDSON COUNTY	\$0	\$0	\$238,530	\$0	\$22,631,686	\$12,986,477	\$35,856,693
DECATUR COUNTY	\$0	\$0	\$79,447	\$0	\$4,967,046	\$725,413	\$5,771,906
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$92,125	\$420,162	\$512,287
DICKSON COUNTY	\$0	\$0	\$526,191	\$0	\$73,364	\$1,460,519	\$2,060,074
DYER COUNTY	\$0	\$0	\$89,615	\$262,867	\$3,184,383	\$243,426	\$3,780,291
DYERSBURG	\$0	\$0	\$0	\$0	\$1,053,340	\$667,077	\$1,720,417
FAYETTE COUNTY	\$0	\$0	\$91,767	\$0	\$1,192,630	\$361,613	\$1,646,011
FENTRESS COUNTY	\$0	\$0	\$20,673	\$0	\$424,592	\$1,387,963	\$1,833,228
FRANKLIN COUNTY	\$0	\$0	\$36,086	\$0	\$3,967,098	\$856,033	\$4,859,217
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$84,178	\$0	\$273,060	\$0	\$357,238
*MILAN	\$0	\$0	\$0	\$0	\$119,467	\$1,702,968	\$1,822,435
*TRENTON	\$0	\$0	\$98,405	\$0	\$842,928	\$0	\$941,333
*BRADFORD	\$0	\$0	\$11,787	\$0	\$1,435,008	\$0	\$1,446,795
*GIBSON CO. SPEC.	\$10,206	\$3,541	\$1,200	\$0	\$76,085	\$1,075,278	\$1,166,310
GILES COUNTY	\$0	\$0	\$14,764	\$0	\$14,610	\$187,551	\$216,925
GRAINGER COUNTY	\$0	\$0	\$73,105	\$0	\$2,264,920	\$6,816	\$2,344,841
GREENE COUNTY	\$0	\$0	\$0	\$0	\$2,441,711	\$3,487,405	\$5,929,116
GREENEVILLE	\$0	\$0	\$13,247	\$0	\$1,481,283	\$0	\$1,494,530
GRUNDY COUNTY	\$0	\$0	\$167,403	\$0	\$3,750,020	\$147,931	\$4,065,354
HAMBLEN COUNTY	\$0	\$0	\$24,000	\$1,176,350	\$10,010,279	\$0	\$11,210,628
HAMILTON COUNTY	\$0	\$0	\$189,701	\$108,065	\$34,274,803	\$0	\$34,572,569
HANCOCK COUNTY	\$0	\$0	\$67	\$0	\$1,497,028	\$11,937	\$1,509,032
HARDEMAN COUNTY	\$0	\$0	\$326,242	\$0	\$2,548,614	\$0	\$2,874,856
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$3,410,702	\$493,703	\$3,904,405
HAWKINS COUNTY	\$0	\$0	\$320,582	\$0	\$5,177,161	\$224,441	\$5,722,184
ROGERSVILLE	\$0	\$0	\$0	\$0	\$226,311	\$29,693	\$256,004
HAYWOOD COUNTY	\$0	\$0	\$289,430	\$0	\$1,188,679	\$7,306	\$1,485,415

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HENDERSON COUNTY	\$0	\$0	\$161,716	\$5,730,944	\$1,121,718	\$163,892	\$7,178,270
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$539,346	\$0	\$5,460,497	\$1,844,082	\$7,843,925
*PARIS	\$0	\$0	\$0	\$0	\$79,033	\$297,862	\$376,895
HICKMAN COUNTY	\$0	\$0	\$302,518	\$0	\$2,694,162	\$104,807	\$3,101,487
HOUSTON COUNTY	\$0	\$0	\$144,015	\$0	\$531,312	\$0	\$675,327
HUMPHREYS COUNTY	\$0	\$0	\$968,459	\$0	\$1,635,896	\$398,531	\$3,002,886
JACKSON COUNTY	\$0	\$0	\$155,286	\$0	\$1,340,662	\$0	\$1,495,948
JEFFERSON COUNTY	\$0	\$0	\$173,815	\$0	\$3,252,971	\$0	\$3,426,786
JOHNSON COUNTY	\$0	\$0	\$25,564	\$143,755	\$3,844,232	\$0	\$4,013,551
KNOX COUNTY	\$0	\$0	\$1,378,893	\$3,558	\$17,947,077	\$0	\$19,329,528
LAKE COUNTY	\$0	\$0	\$1,255,495	\$0	\$27,422	\$0	\$1,282,917
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$4,419,953	\$0	\$4,419,953
LAWRENCE COUNTY	\$0	\$0	\$1,413,903	\$0	\$2,595,599	\$0	\$4,009,502
LEWIS COUNTY	\$0	\$0	\$0	\$494,073	\$0	\$0	\$494,073
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$455,300	\$1,699,647	\$2,154,947
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$18,000	\$5,949	\$23,949
LOUDON COUNTY	\$0	\$0	\$48,247	\$0	\$0	\$29,267	\$77,514
LENOIR CITY	\$0	\$0	\$47,380	\$216,103	\$0	\$451,674	\$715,156
MCMINN COUNTY	\$0	\$0	\$72,958	\$0	\$6,084,029	\$0	\$6,156,987
ATHENS	\$14,400	\$2,078	\$0	\$0	\$377,073	\$1,973,447	\$2,366,998
ETOWAH	\$0	\$0	\$0	\$0	\$1,165,916	\$0	\$1,165,916
MCNAIRY COUNTY	\$0	\$0	\$207,622	\$0	\$1,662,135	\$0	\$1,869,757
MACON COUNTY	\$0	\$0	\$767,668	\$0	\$3,726,146	\$421,693	\$4,915,507
MADISON COUNTY	\$0	\$0	\$2,322,838	\$0	\$6,317,768	\$1,883,210	\$10,523,815
MARION COUNTY	\$0	\$0	\$9,937	\$0	\$889,320	\$1,482,340	\$2,381,597
*RICHARD CITY	\$0	\$0	\$0	\$0	\$82,054	\$0	\$82,054
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$1,053,469	\$1,928,933	\$2,982,402
MAURY COUNTY	\$0	\$0	\$463,161	\$0	\$3,969,240	\$6,202,634	\$10,635,035
MEIGS COUNTY	\$0	\$0	\$7,000	\$0	\$555,415	\$84,027	\$646,442
MONROE COUNTY	\$0	\$0	\$23,388	\$0	\$161,339	\$0	\$184,727

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SWEETWATER	\$0	\$0	\$0	\$0	\$41,377	\$0	\$41,377
MONTGOMERY COUNTY	\$0	\$0	\$4,000	\$3,264,998	\$5,359,757	\$426,047	\$9,054,802
MOORE COUNTY	\$0	\$0	\$0	\$0	\$144,385	\$0	\$144,385
MORGAN COUNTY	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000
OBION COUNTY	\$0	\$0	\$0	\$23,354	\$1,716,067	\$0	\$1,739,421
UNION CITY	\$0	\$0	\$0	\$0	\$777,834	\$0	\$777,834
OVERTON COUNTY	\$0	\$0	\$234,387	\$0	\$3,608,227	\$1,789	\$3,844,403
PERRY COUNTY	\$0	\$0	\$38,069	\$0	\$73,070	\$43,688	\$154,827
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$46,914	\$46,914
POLK COUNTY	\$0	\$0	\$47,473	\$0	\$809,284	\$93,925	\$950,682
PUTNAM COUNTY	\$0	\$0	\$268,413	\$0	\$2,758,747	\$456,138	\$3,483,298
RHEA COUNTY	\$0	\$0	\$122,338	\$0	\$2,392,953	\$0	\$2,515,292
DAYTON	\$0	\$0	\$0	\$0	\$2,572,096	\$34,866	\$2,606,962
ROANE COUNTY	\$0	\$0	\$151,306	\$0	\$2,890,785	\$178,730	\$3,220,820
ROBERTSON COUNTY	\$0	\$0	\$1,258,019	\$2,356,563	\$3,730,867	\$2,076,818	\$9,422,267
RUTHERFORD COUNTY	\$0	\$0	\$20,003	\$0	\$80,511	\$482,258	\$582,772
MURFREESBORO	\$0	\$0	\$0	\$120,128	\$3,102,154	\$0	\$3,222,282
SCOTT COUNTY	\$0	\$0	\$38,013	\$0	\$2,373,996	\$845,250	\$3,257,258
*ONEIDA	\$0	\$0	\$0	\$0	\$339,177	\$0	\$339,177
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$2,314,738	\$0	\$2,314,738
SEVIER COUNTY	\$0	\$0	\$364,804	\$152,064	\$24,006,923	\$0	\$24,523,791
SHELBY COUNTY	\$0	\$0	\$2,002,802	\$0	\$42,187,435	\$3,311,464	\$47,501,701
ARLINGTON	\$0	\$0	\$1,340,807	\$0	\$4,815,839	\$775,580	\$6,932,226
BARTLETT	\$0	\$0	\$0	\$0	\$79,470	\$0	\$79,470
COLLIERVILLE	\$0	\$0	\$100,449	\$380,092	\$6,900,212	\$6,344,405	\$13,725,157
GERMANTOWN	\$3,240	\$532	\$187,568	\$0	\$1,502,220	\$1,434,950	\$3,128,510
LAKELAND	\$0	\$0	\$44,400	\$0	\$0	\$35,318	\$79,718
MILLINGTON	\$0	\$0	\$0	\$0	\$23,365	\$0	\$23,365
SMITH COUNTY	\$0	\$0	\$175,331	\$0	\$3,192,648	\$93,850	\$3,461,829
STEWART COUNTY	\$0	\$0	\$0	\$0	\$2,469,579	\$293,272	\$2,762,851
SULLIVAN COUNTY	\$0	\$0	\$567,391	\$0	\$15,062,773	\$2,356,050	\$17,986,214

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BRISTOL	\$0	\$0	\$81,908	\$216,777	\$3,497,999	\$793,821	\$4,590,505
KINGSPORT	\$0	\$0	\$0	\$0	\$5,596,888	\$347,311	\$5,944,199
SUMNER COUNTY	\$0	\$0	\$0	\$163,000	\$12,106,642	\$6,561,468	\$18,831,110
TIPTON COUNTY	\$19,241	\$2,666	\$6,839,903	\$181,005	\$4,110,283	\$5,242,518	\$16,395,617
TROUSDALE COUNTY	\$0	\$0	\$181,873	\$0	\$277,198	\$0	\$459,071
UNICOI COUNTY	\$0	\$0	\$137,468	\$0	\$2,450,291	\$0	\$2,587,759
UNION COUNTY	\$0	\$0	\$1,559,566	\$0	\$0	\$7,000	\$1,566,566
VAN BUREN COUNTY	\$0	\$0	\$38,855	\$0	\$460,584	\$2,620	\$502,059
WARREN COUNTY	\$0	\$0	\$119,991	\$0	\$3,112,970	\$1,911,645	\$5,144,606
WASHINGTON COUNTY	\$0	\$0	\$32,115	\$476,699	\$1,743,230	\$0	\$2,252,044
JOHNSON CITY	\$0	\$0	\$34,959	\$0	\$2,325,961	\$1,020,701	\$3,381,621
WAYNE COUNTY	\$0	\$0	\$118,331	\$0	\$766,209	\$33,900	\$918,440
WEAKLEY COUNTY	\$0	\$0	\$44,443	\$5,000	\$1,745,790	\$0	\$1,795,233
WHITE COUNTY	\$0	\$0	\$167,187	\$10,992	\$6,449,678	\$0	\$6,627,857
WILLIAMSON COUNTY	\$0	\$0	\$129,174	\$0	\$70,785	\$0	\$199,959
*FRANKLIN	\$0	\$0	\$0	\$0	\$21,855	\$0	\$21,855
WILSON COUNTY	\$0	\$0	\$57,969	\$0	\$278,239	\$1,895,471	\$2,231,679
*LEBANON	\$0	\$0	\$0	\$0	\$22,705	\$0	\$22,705
ASD	\$0	\$0	\$0	\$0	\$115,500	\$0	\$115,500
TN PUBLIC CHARTER COM	\$0	\$0	\$289,108	\$1,465,000	\$791,663	\$106,412	\$2,652,182
GRAND TOTAL	\$47,087	\$70,617	\$35,169,023	\$19,546,723	\$437,556,165	\$97,166,822	\$589,556,437

*SPECIAL SCHOOL DISTRICT