

TABLE 30 23-24

[illegible]

**TABLE 30 23-24**

SUPPORT SERVICES- INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES - ALTERNATIVE PROGRAMS
ALTERNATIVE PROGRAMS	SALARIES								
HAYWOOD COUNTY	\$90,000	\$0	\$0	\$23,541	\$0	\$0	\$0	\$0	\$113,541
HENDERSON COUNTY	\$68,674	\$0	\$0	\$15,279	\$0	\$0	\$0	\$0	\$83,953
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$5,390	\$0	\$0	\$747	\$0	\$0	\$0	\$0	\$6,138
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$57,161	\$1,000	\$0	\$17,361	\$0	\$138	\$0	\$0	\$75,660
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$22,484	\$11,769	\$1,405	\$1,562	\$0	\$1,057	\$38,277
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$0	\$212,977	\$34,312	\$0	\$0	\$0	\$0	\$247,289
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$24,147	\$373	\$0	\$0	\$24,520
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$453,560	\$0	\$0	\$0	\$453,560
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$35,669	\$23,259	\$18,571	\$1,215	\$0	\$43,663	\$122,377
MAURY COUNTY	\$107,841	\$0	\$34,320	\$51,279	\$0	\$12,921	\$0	\$2,222	\$208,583
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$50,032	\$12,493	\$0	\$0	\$0	\$0	\$62,525
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$42,200	\$0	\$0	\$14,985	\$0	\$0	\$0	\$0	\$57,185
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$145,813	\$1,000	\$43,084	\$35,079	\$0	\$0	\$0	\$0	\$224,977
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$98,787	\$1,000	\$33,283	\$34,547	\$0	\$3,010	\$0	\$57	\$170,684
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$259,010	\$1,500	\$614,933	\$243,620	\$2,736	\$29,191	\$2,488	\$2,342	\$1,155,820
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$53,837	\$7,794	\$0	\$0	\$0	\$0	\$61,631
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$80,263	\$0	\$0	\$21,961	\$0	\$0	\$0	\$101	\$102,325
SHELBY COUNTY	\$560,219	\$0	\$399,095	\$200,159	\$28,862	\$152,389	\$0	\$78,543	\$1,419,267
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 30 23-24

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES - ALTERNATIVE PROGRAMS
SUMNER COUNTY	\$295,680	\$0	\$319,506	\$196,712	\$5,600	\$0	\$5,500	\$13,930	\$836,927
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$168,667	\$1,000	\$90,958	\$64,346	\$0	\$435	\$0	\$0	\$325,406
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$38,515	\$19,297	\$0	\$2,462	\$0	\$0	\$60,274
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$113,095	\$21,370	\$66,595	\$0	\$0	\$544	\$201,604
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$257,430	\$0	\$37,565	\$66,077	\$0	\$0	\$0	\$0	\$361,071
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$2,536,591	\$6,600	\$2,632,203	\$1,327,359	\$602,214	\$208,158	\$7,988	\$142,794	\$7,463,907

\*SPECIAL SCHOOL DISTRICT