

TABLE 46 23-24

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$15,182	\$464,288	\$120,120	\$16,523	\$13,254	\$0	\$6,170	\$635,537	\$9,653,396
CLINTON	\$0	\$81,488	\$31,352	\$0	\$0	\$0	\$0	\$112,840	\$695,600
OAK RIDGE	\$0	\$351,979	\$103,435	\$0	\$0	\$0	\$0	\$455,414	\$5,902,582
BEDFORD COUNTY	\$0	\$545,817	\$216,925	\$7,516	\$23,717	\$0	\$5,519	\$799,495	\$7,911,267
BENTON COUNTY	\$0	\$167,556	\$81,141	\$0	\$0	\$0	\$1,200	\$249,897	\$2,138,906
BLED SOE COUNTY	\$14,607	\$293,457	\$103,287	\$2,585	\$10,780	\$0	\$3,349	\$428,065	\$3,067,099
BLOUNT COUNTY	\$0	\$525,706	\$202,207	\$0	\$43,417	\$0	\$200	\$771,530	\$10,128,258
ALCOA	\$0	\$243,678	\$94,672	\$0	\$40,626	\$0	\$0	\$378,976	\$2,958,936
MARYVILLE	\$5,026	\$222,344	\$55,177	\$0	\$0	\$0	\$0	\$282,547	\$5,357,692
BRADLEY COUNTY	\$0	\$0	\$0	\$1,082,609	\$39,045	\$0	\$78,061	\$1,199,715	\$9,982,614
CLEVELAND	\$0	\$0	\$0	\$925,937	\$0	\$0	\$0	\$925,937	\$5,349,193
CAMPBELL COUNTY	\$0	\$1,089,013	\$381,822	\$0	\$0	\$39,424	\$803	\$1,511,062	\$7,116,014
CANNON COUNTY	\$42,075	\$253,097	\$84,229	\$14,280	\$11,200	\$0	\$425	\$405,306	\$1,787,643
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$4,500	\$77,280	\$16,023	\$5,000	\$1,000	\$0	\$424	\$104,227	\$705,690
*HUNTINGDON	\$0	\$254,290	\$35,242	\$10,220	\$9,897	\$0	\$3,032	\$312,681	\$1,389,943
*MCKENZIE	\$0	\$74,841	\$22,614	\$0	\$5,692	\$0	\$1,079	\$104,226	\$1,010,578
*S. CARROLL	\$3,500	\$70,592	\$21,154	\$2,000	\$6,677	\$0	\$304	\$104,227	\$483,733
*W. CARROLL	\$0	\$189,353	\$43,839	\$0	\$38,074	\$0	\$4,328	\$275,594	\$1,125,835
CARTER COUNTY	\$17,596	\$415,055	\$153,931	\$0	\$26,079	\$0	\$2,517	\$615,179	\$4,855,999
ELIZABETHTON	\$31,496	\$273,355	\$92,841	\$0	\$12,788	\$0	\$680	\$411,160	\$2,306,875
CHEATHAM COUNTY	\$10,000	\$394,921	\$100,939	\$1,700	\$8,297	\$0	\$160	\$516,016	\$7,056,497
CHESTER COUNTY	\$0	\$147,424	\$25,026	\$3,060	\$28,666	\$0	\$894	\$205,070	\$2,112,602
CLAIBORNE COUNTY	\$66,627	\$655,178	\$196,071	\$0	\$65,075	\$0	\$4,507	\$987,457	\$5,621,774
CLAY COUNTY	\$0	\$232,338	\$80,211	\$840	\$4,566	\$0	\$396	\$318,351	\$1,426,090
COCKE COUNTY	\$0	\$210,508	\$80,415	\$0	\$9,159	\$0	\$0	\$300,082	\$5,935,685
NEWPORT	\$0	\$148,294	\$46,404	\$0	\$5,990	\$0	\$0	\$200,688	\$866,397
COFFEE COUNTY	\$0	\$661,212	\$248,243	\$1,361	\$22,890	\$0	\$814	\$934,520	\$4,719,987
MANCHESTER	\$0	\$225,962	\$88,243	\$0	\$3,545	\$0	\$0	\$317,750	\$2,514,872
TULLAHOMA	\$46,973	\$336,164	\$41,366	\$0	\$0	\$0	\$0	\$424,502	\$3,818,552
CROCKETT COUNTY	\$35,390	\$225,646	\$68,551	\$0	\$0	\$0	\$521	\$330,108	\$2,280,007
ALAMO	\$16,080	\$147,264	\$50,245	\$0	\$0	\$0	\$0	\$213,589	\$230,270
BELLS	\$13,000	\$169,161	\$29,326	\$0	\$2,102	\$0	\$0	\$213,589	\$594,211
CUMBERLAND COUNTY	\$0	\$934,841	\$387,796	\$0	\$37,536	\$0	\$0	\$1,360,174	\$9,791,966
DAVIDSON COUNTY	\$370,936	\$8,040,155	\$4,842,257	\$85,531	\$508,922	\$0	\$286,133	\$14,133,934	\$85,859,177
DECATUR COUNTY	\$31,589	\$268,677	\$67,154	\$5,561	\$50,252	\$0	\$1,770	\$425,003	\$1,796,526
DEKALB COUNTY	\$0	\$330,904	\$84,959	\$1,804	\$4,055	\$0	\$0	\$421,722	\$3,276,723
DICKSON COUNTY	\$0	\$475,117	\$162,668	\$0	\$2,039	\$0	\$0	\$639,824	\$7,741,527
DYER COUNTY	\$31,627	\$615,304	\$185,677	\$0	\$17,928	\$0	\$13,077	\$863,613	\$3,814,148

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DYERSBURG	\$1,504	\$645,044	\$200,316	\$0	\$12,724	\$0	\$343	\$859,931	\$3,331,099
FAYETTE COUNTY	\$71,629	\$712,557	\$188,645	\$0	\$102,370	\$0	\$4,297	\$1,079,498	\$3,820,500
FENTRESS COUNTY	\$42,942	\$424,156	\$157,403	\$0	\$2,953	\$0	\$0	\$627,454	\$3,002,087
FRANKLIN COUNTY	\$0	\$663,541	\$246,931	\$0	\$42,001	\$0	\$0	\$952,473	\$5,879,930
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$3,000	\$304,635	\$102,107	\$0	\$0	\$0	\$0	\$409,742	\$2,111,045
*MILAN	\$60,386	\$404,354	\$140,538	\$1,118	\$11,620	\$0	\$0	\$618,015	\$2,685,683
*TRENTON	\$55,765	\$286,774	\$74,974	\$2,898	\$1,168	\$0	\$918	\$422,496	\$2,292,369
*BRADFORD	\$13,835	\$170,075	\$40,091	\$0	\$2,940	\$0	\$991	\$227,932	\$912,330
*GIBSON CO. SPEC.	\$0	\$310,753	\$70,945	\$11,458	\$17,583	\$0	\$2,031	\$412,770	\$3,235,914
GILES COUNTY	\$30,180	\$442,116	\$158,156	\$478	\$48,875	\$0	\$10,049	\$689,854	\$4,555,782
GRAINGER COUNTY	\$12,210	\$304,125	\$82,724	\$0	\$20,405	\$0	\$200	\$419,664	\$3,195,834
GREENE COUNTY	\$22,129	\$939,990	\$323,933	\$138,818	\$67,570	\$0	\$0	\$1,492,440	\$7,300,971
GREENEVILLE	\$22,803	\$414,075	\$135,309	\$4,355	\$49,990	\$7,493	\$6,744	\$640,768	\$3,355,739
GRUNDY COUNTY	\$0	\$284,125	\$60,818	\$12,204	\$27,788	\$0	\$17,800	\$402,735	\$2,367,895
HAMBLÉN COUNTY	\$0	\$1,168,551	\$270,819	\$0	\$35,053	\$0	\$8,279	\$1,482,701	\$9,753,845
HAMILTON COUNTY	\$49,156	\$3,311,660	\$1,308,271	\$813	\$22,837	\$0	\$93,666	\$4,786,402	\$44,246,469
HANCOCK COUNTY	\$41,349	\$201,589	\$46,260	\$0	\$42,025	\$0	\$0	\$331,223	\$1,768,367
HARDEMAN COUNTY	\$47,139	\$723,179	\$194,874	\$0	\$36,777	\$0	\$38,515	\$1,040,484	\$3,562,868
HARDIN COUNTY	\$1,500	\$465,728	\$171,674	\$0	\$28,496	\$0	\$3,693	\$671,092	\$3,782,762
HAWKINS COUNTY	\$0	\$278,993	\$105,213	\$0	\$11,594	\$0	\$1,496	\$397,296	\$5,466,098
ROGERSVILLE	\$0	\$74,671	\$24,692	\$0	\$0	\$0	\$0	\$99,363	\$536,692
HAYWOOD COUNTY	\$0	\$399,980	\$128,347	\$0	\$63,534	\$0	\$180	\$592,041	\$3,368,926
HENDERSON COUNTY	\$15,728	\$543,334	\$156,382	\$2,190	\$10,609	\$0	\$3,288	\$731,531	\$4,759,021
LEXINGTON	\$0	\$168,859	\$41,487	\$0	\$1,480	\$0	\$1,823	\$213,649	\$1,065,171
HENRY COUNTY	\$0	\$261,417	\$92,409	\$0	\$6,256	\$0	\$0	\$360,082	\$3,363,141
*PARIS	\$15,000	\$292,528	\$63,455	\$25,008	\$19,972	\$0	\$4,731	\$420,694	\$2,254,824
HICKMAN COUNTY	\$44,379	\$294,142	\$92,658	\$0	\$38,456	\$0	\$495	\$470,129	\$3,317,940
HOUSTON COUNTY	\$16,406	\$225,471	\$48,582	\$0	\$12,622	\$0	\$270	\$303,351	\$1,332,507
HUMPHREYS COUNTY	\$4,800	\$269,466	\$89,153	\$1,888	\$4,945	\$0	\$2,286	\$372,538	\$2,709,106
JACKSON COUNTY	\$21,000	\$219,444	\$45,899	\$2,334	\$29,017	\$0	\$972	\$318,667	\$2,012,310
JEFFERSON COUNTY	\$0	\$579,578	\$210,079	\$0	\$26,555	\$0	\$160	\$816,372	\$6,087,815
JOHNSON COUNTY	\$7,665	\$162,401	\$66,213	\$0	\$3,416	\$0	\$5,179	\$244,873	\$2,394,282
KNOX COUNTY	\$125,737	\$2,730,976	\$765,853	\$0	\$34,416	\$0	\$200	\$3,657,183	\$37,739,523
LAKE COUNTY	\$46,074	\$125,797	\$36,695	\$0	\$7,171	\$0	\$0	\$215,737	\$1,179,298
LAUDERDALE COUNTY	\$22,812	\$562,667	\$217,474	\$0	\$23,683	\$0	\$6,965	\$833,601	\$4,143,876
LAWRENCE COUNTY	\$0	\$847,596	\$298,018	\$0	\$53,743	\$0	\$1,196	\$1,200,554	\$7,489,643
LEWIS COUNTY	\$48,361	\$285,666	\$106,978	\$0	\$15,602	\$0	\$4,751	\$461,358	\$2,146,711
LINCOLN COUNTY	\$48,920	\$633,094	\$228,461	\$862	\$16,614	\$0	\$3,447	\$931,398	\$3,789,935
FAYETTEVILLE	\$0	\$316,490	\$86,698	\$2,085	\$67,321	\$0	\$20,138	\$492,732	\$1,476,869

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LOUDON COUNTY	\$0	\$651,596	\$190,053	\$85,035	\$1,507	\$0	\$500	\$928,691	\$4,403,843
LENOIR CITY	\$0	\$183,520	\$50,302	\$1,000	\$0	\$0	\$1,796	\$236,619	\$3,486,987
MCMINN COUNTY	\$0	\$867,780	\$158,995	\$0	\$0	\$0	\$0	\$1,026,775	\$5,527,873
ATHENS	\$0	\$564,830	\$186,268	\$0	\$0	\$0	\$0	\$751,098	\$2,688,052
ETOWAH	\$0	\$67,096	\$36,876	\$1,363	\$4,807	\$0	\$0	\$110,143	\$489,906
MCNAIRY COUNTY	\$76,635	\$400,918	\$133,211	\$0	\$7,265	\$0	\$2,876	\$620,904	\$3,788,428
MACON COUNTY	\$3,167	\$230,998	\$94,613	\$0	\$22,931	\$0	\$4,639	\$356,348	\$4,102,438
MADISON COUNTY	\$0	\$2,509,958	\$618,039	\$576	\$25,004	\$0	\$7,845	\$3,161,422	\$12,792,644
MARION COUNTY	\$0	\$314,019	\$69,722	\$0	\$1,045	\$0	\$0	\$384,786	\$4,337,640
*RICHARD CITY	\$4,000	\$70,929	\$16,682	\$0	\$4,584	\$0	\$0	\$96,195	\$249,417
MARSHALL COUNTY	\$0	\$170,613	\$46,847	\$0	\$10,592	\$0	\$0	\$228,052	\$4,563,883
MAURY COUNTY	\$0	\$1,094,721	\$386,627	\$1,620	\$4,647	\$0	\$4,736	\$1,492,352	\$10,744,286
MEIGS COUNTY	\$0	\$313,935	\$90,124	\$2,000	\$7,984	\$0	\$3,945	\$417,988	\$1,610,588
MONROE COUNTY	\$0	\$208,705	\$89,992	\$5,821	\$43,648	\$0	\$656	\$348,822	\$4,537,312
SWEETWATER	\$21,246	\$248,063	\$88,997	\$0	\$1,508	\$4,787	\$0	\$364,601	\$1,556,322
MONTGOMERY COUNTY	\$557,785	\$1,552,867	\$713,296	\$0	\$11,554	\$0	\$6,996	\$2,842,499	\$26,356,761
MOORE COUNTY	\$8,970	\$73,937	\$31,344	\$0	\$0	\$0	\$0	\$114,251	\$728,815
MORGAN COUNTY	\$0	\$962,923	\$248,375	\$311	\$172,667	\$0	\$21,581	\$1,405,856	\$5,767,743
OBION COUNTY	\$0	\$367,250	\$90,922	\$0	\$9,174	\$0	\$1,008	\$468,354	\$3,815,552
UNION CITY	\$0	\$354,510	\$173,249	\$0	\$22,529	\$0	\$0	\$550,289	\$2,184,798
OVERTON COUNTY	\$15,950	\$352,441	\$124,480	\$0	\$8,914	\$0	\$3,836	\$505,621	\$2,960,495
PERRY COUNTY	\$0	\$145,581	\$33,252	\$0	\$16,082	\$0	\$6,085	\$201,000	\$1,311,703
PICKETT COUNTY	\$6,975	\$77,809	\$12,203	\$0	\$336	\$0	\$0	\$97,323	\$756,819
POLK COUNTY	\$0	\$432,621	\$142,889	\$0	\$8,106	\$0	\$5,253	\$588,869	\$2,965,144
PUTNAM COUNTY	\$48,347	\$1,400,825	\$508,932	\$93,004	\$29,634	\$0	\$2,329	\$2,083,070	\$12,594,972
RHEA COUNTY	\$0	\$243,824	\$93,266	\$0	\$0	\$0	\$501	\$337,592	\$3,890,047
DAYTON	\$2,000	\$156,220	\$80,160	\$0	\$6,819	\$0	\$3,391	\$248,590	\$1,034,504
ROANE COUNTY	\$0	\$232,654	\$65,691	\$368,111	\$11,326	\$0	\$254	\$678,035	\$6,315,107
ROBERTSON COUNTY	\$0	\$918,840	\$449,370	\$0	\$47,517	\$0	\$6,194	\$1,421,921	\$8,233,464
RUTHERFORD COUNTY	\$0	\$3,814,402	\$1,319,458	\$365	\$30,991	\$0	\$4,745	\$5,169,961	\$31,178,642
MURFREESBORO	\$0	\$840,014	\$233,279	\$0	\$5,052	\$0	\$3,845	\$1,082,190	\$14,701,253
SCOTT COUNTY	\$42,000	\$611,073	\$188,196	\$0	\$82,906	\$0	\$12,628	\$936,803	\$3,118,503
*ONEIDA	\$0	\$300,957	\$91,201	\$5,472	\$19,148	\$0	\$10,022	\$426,800	\$3,918,522
SEQUATCHIE COUNTY	\$0	\$165,146	\$49,174	\$0	\$0	\$0	\$360	\$214,680	\$2,019,516
SEVIER COUNTY	\$0	\$155,985	\$59,183	\$0	\$5,646	\$0	\$0	\$220,815	\$12,597,024
SHELBY COUNTY	\$1,444,214	\$28,959,163	\$7,169,843	\$7,432,807	\$1,535,482	\$0	\$279,168	\$46,820,677	\$140,789,761
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,934,245
BARTLETT	\$0	\$211,967	\$71,759	\$0	\$18,568	\$0	\$10,710	\$313,003	\$4,527,085
COLLIERVILLE	\$0	\$162,574	\$28,720	\$0	\$0	\$0	\$0	\$191,294	\$3,500,721
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,137,812

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LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$834,551
MILLINGTON	\$0	\$578,646	\$153,317	\$0	\$69,092	\$0	\$3,634	\$804,689	\$2,961,298
SMITH COUNTY	\$11,411	\$318,032	\$81,369	\$0	\$26,062	\$0	\$1,517	\$438,391	\$3,593,912
STEWART COUNTY	\$34,272	\$300,230	\$67,239	\$0	\$21,235	\$0	\$1,075	\$424,051	\$2,103,597
SULLIVAN COUNTY	\$0	\$647,693	\$183,179	\$690	\$39,535	\$0	\$515	\$871,612	\$6,454,224
BRISTOL	\$0	\$457,040	\$132,478	\$1,000	\$0	\$18,415	\$0	\$608,933	\$4,333,676
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,611,713
SUMNER COUNTY	\$0	\$427,413	\$223,683	\$13,283	\$101,483	\$0	\$10,331	\$776,193	\$22,247,271
TIPTON COUNTY	\$0	\$1,025,083	\$346,598	\$32,463	\$41,759	\$0	\$8,500	\$1,454,404	\$8,998,466
TROUSDALE COUNTY	\$8,000	\$138,648	\$48,495	\$0	\$31,704	\$0	\$14	\$226,861	\$1,785,997
UNICOI COUNTY	\$75,498	\$412,202	\$129,624	\$0	\$9,197	\$0	\$1,004	\$627,525	\$2,311,151
UNION COUNTY	\$7,154	\$300,864	\$78,138	\$11,219	\$39,850	\$0	\$0	\$437,225	\$2,883,184
VAN BUREN COUNTY	\$18,704	\$184,346	\$72,448	\$634	\$25,309	\$0	\$2,350	\$303,791	\$1,232,763
WARREN COUNTY	\$0	\$726,772	\$174,069	\$0	\$50,368	\$0	\$21,280	\$972,489	\$6,715,050
WASHINGTON COUNTY	\$0	\$389,125	\$135,461	\$0	\$6,511	\$0	\$21,265	\$552,361	\$6,467,444
JOHNSON CITY	\$42,652	\$752,832	\$128,494	\$1,848	\$31,893	\$0	\$2,257	\$959,975	\$6,856,900
WAYNE COUNTY	\$40,976	\$630,199	\$147,168	\$0	\$23,151	\$0	\$6,180	\$847,674	\$2,681,573
WEAKLEY COUNTY	\$0	\$437,580	\$138,464	\$5,053	\$20,637	\$13,421	\$0	\$615,155	\$4,440,342
WHITE COUNTY	\$0	\$388,210	\$101,602	\$0	\$12,559	\$0	\$0	\$502,371	\$4,480,565
WILLIAMSON COUNTY	\$111,147	\$560,328	\$214,896	\$0	\$33,684	\$0	\$8,019	\$928,075	\$29,544,501
*FRANKLIN	\$0	\$470,626	\$136,124	\$10,892	\$1,444	\$0	\$325	\$619,411	\$5,636,409
WILSON COUNTY	\$0	\$965,312	\$352,939	\$0	\$29,924	\$0	\$0	\$1,348,175	\$14,801,864
*LEBANON	\$0	\$788,254	\$205,700	\$432	\$22,213	\$0	\$13,432	\$1,030,031	\$5,546,986
ASD	\$4,038	\$159,563	\$20,157	\$0	\$0	\$0	\$0	\$183,758	\$1,801,804
TN PUBLIC CHARTER COMM	\$0	\$0	\$0	\$427,537	\$0	\$0	\$0	\$427,537	\$1,936,427
GRAND TOTAL	\$4,233,751	\$102,712,119	\$33,032,330	\$10,875,570	\$4,889,032	\$83,540	\$1,169,064	\$156,995,406	\$962,660,335

*SPECIAL SCHOOL DISTRICT