

TABLE 26 23-24

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$105,834	\$0	\$86,727	\$41,121	\$0	\$28,134	\$4,894	\$266,710
CLINTON	\$0	\$0	\$38,202	\$5,723	\$6,832	\$184	\$2,813	\$53,754
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$96,020	\$2,000	\$222,595	\$88,885	\$0	\$10,033	\$7,010	\$426,543
BENTON COUNTY	\$74,964	\$0	\$0	\$19,233	\$3,938	\$0	\$1,261	\$99,396
BLEDSoE COUNTY	\$45,658	\$500	\$56,629	\$21,755	\$12,365	\$11,462	\$7,436	\$155,805
BLOUNT COUNTY	\$57,187	\$0	\$33,727	\$16,758	\$0	\$0	\$0	\$107,672
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$49,382	\$0	\$9,093	\$13,234	\$390	\$0	\$64	\$72,163
BRADLEY COUNTY	\$50,838	\$0	\$120,798	\$49,474	\$2,516	\$58,831	\$2,158	\$284,615
CLEVELAND	\$57,300	\$0	\$49,388	\$35,714	\$0	\$6,001	\$0	\$148,403
CAMPBELL COUNTY	\$88,197	\$0	\$14,824	\$15,191	\$41,743	\$0	\$7,620	\$167,575
CANNON COUNTY	\$40,848	\$0	\$0	\$12,974	\$0	\$12,956	\$3,581	\$70,359
CARROLL COUNTY	\$0	\$0	\$10,712	\$1,533	\$1,223	\$0	\$0	\$13,468
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$1,751	\$1,751
*HUNTINGDON	\$36,210	\$0	\$15,700	\$17,134	\$0	\$0	\$0	\$69,044
*MCKENZIE	\$26,048	\$0	\$0	\$5,345	\$250	\$3,725	\$1,035	\$36,403
*S. CARROLL	\$52,116	\$0	\$0	\$5,323	\$20,563	\$2,245	\$3,172	\$83,419
*W. CARROLL	\$0	\$0	\$0	\$0	\$9,348	\$0	\$1,675	\$11,023
CARTER COUNTY	\$0	\$0	\$15,600	\$1,289	\$0	\$0	\$0	\$16,889
ELIZABETHTON	\$1,500	\$0	\$50,794	\$18,833	\$18,893	\$0	\$3,255	\$93,274
CHEATHAM COUNTY	\$20,557	\$0	\$188	\$5,424	\$0	\$0	\$1,169	\$27,338
CHESTER COUNTY	\$28,350	\$0	\$2,550	\$7,077	\$0	\$0	\$0	\$37,977
CLAIBORNE COUNTY	\$79,908	\$1,000	\$30,670	\$33,369	\$0	\$0	\$1,578	\$146,525
CLAY COUNTY	\$39,840	\$0	\$0	\$12,106	\$5,652	\$100	\$4,732	\$62,430
COCKE COUNTY	\$115,178	\$1,000	\$81,201	\$49,737	\$0	\$23,847	\$2,082	\$273,045
NEWPORT	\$0	\$0	\$11,004	\$4,481	\$0	\$0	\$0	\$15,485
COFFEE COUNTY	\$115,144	\$0	\$54,251	\$42,558	\$18,532	\$677	\$2,994	\$234,156
MANCHESTER	\$97,251	\$2,000	\$8,580	\$24,368	\$9,294	\$7,259	\$4,608	\$153,360
TULLAHOMA	\$102,439	\$0	\$38,238	\$41,249	\$0	\$470	\$11,795	\$194,191
CROCKETT COUNTY	\$38,576	\$0	\$24,700	\$14,488	\$8,708	\$0	\$2,619	\$89,091
ALAMO	\$0	\$0	\$35,983	\$8,638	\$13,688	\$0	\$4,559	\$62,868
BELLS	\$0	\$0	\$2,000	\$212	\$3,530	\$0	\$809	\$6,551
CUMBERLAND COUNTY	\$70,997	\$0	\$43,014	\$42,282	\$0	\$59,899	\$4,988	\$221,181
DAVIDSON COUNTY	\$160,641	\$0	\$954,837	\$389,649	\$351,606	\$24,357	\$49,199	\$1,930,288
DECATUR COUNTY	\$82,997	\$0	\$17,874	\$17,607	\$12,453	\$2,500	\$0	\$133,431
DEKALB COUNTY	\$71,615	\$1,000	\$43,480	\$28,036	\$15,162	\$237	\$2,158	\$161,688
DICKSON COUNTY	\$109,044	\$0	\$0	\$21,152	\$0	\$1,381	\$5,544	\$137,121
DYER COUNTY	\$73,795	\$1,000	\$44,995	\$23,460	\$20,902	\$4	\$9,690	\$173,846
DYERSBURG	\$95,361	\$1,000	\$7,827	\$25,171	\$0	\$15,697	\$0	\$145,056
FAYETTE COUNTY	\$63,935	\$1,000	\$60,852	\$22,537	\$28,854	\$0	\$5,035	\$182,213
FENTRESS COUNTY	\$43,979	\$500	\$92,179	\$36,180	\$12,440	\$13,480	\$5,795	\$204,553
FRANKLIN COUNTY	\$0	\$0	\$152,069	\$55,273	\$0	\$26,921	\$1,986	\$236,249
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$43,270	\$0	\$40,961	\$27,512	\$0	\$18,821	\$2,476	\$133,040
*MILAN	\$33,719	\$0	\$20,073	\$9,818	\$12,486	\$3,132	\$3,276	\$82,503
*TRENTON	\$43,164	\$0	\$76,154	\$32,196	\$0	\$447	\$1,744	\$153,706
*BRADFORD	\$5,600	\$0	\$800	\$871	\$0	\$0	\$0	\$7,271
*GIBSON CO. SPEC.	\$22,640	\$0	\$1,200	\$6,289	\$0	\$0	\$1,890	\$32,019
GILES COUNTY	\$90,088	\$0	\$37,500	\$28,224	\$150	\$15,930	\$3,895	\$175,788
GRAINGER COUNTY	\$6,727	\$0	\$0	\$973	\$0	\$0	\$0	\$7,700
GREENE COUNTY	\$53,943	\$0	\$105,113	\$41,456	\$43,851	\$0	\$0	\$244,363
GREENEVILLE	\$0	\$0	\$80,821	\$21,026	\$0	\$41,336	\$0	\$143,183
GRUNDY COUNTY	\$79,441	\$0	\$33,564	\$29,493	\$44,557	\$1,489	\$3,345	\$191,889

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HAMBLEN COUNTY	\$0	\$0	\$5,500	\$795	\$0	\$0	\$3,950	\$10,246
HAMILTON COUNTY	\$318,359	\$0	\$4,742,854	\$1,765,193	\$61,590	\$511	\$17,855	\$6,906,362
HANCOCK COUNTY	\$74,459	\$1,000	\$48,971	\$37,483	\$0	\$580	\$3,278	\$165,771
HARDEMAN COUNTY	\$79,469	\$0	\$103,911	\$41,825	\$15,697	\$2,764	\$6,868	\$250,534
HARDIN COUNTY	\$87,524	\$0	\$87,542	\$77,661	\$0	\$3,700	\$3,048	\$259,476
HAWKINS COUNTY	\$89,992	\$0	\$149,897	\$74,641	\$0	\$45,563	\$13,419	\$373,512
ROGERSVILLE	\$77,133	\$0	\$2,153	\$27,291	\$480	\$2,515	\$0	\$109,572
HAYWOOD COUNTY	\$185,000	\$1,000	\$152,112	\$95,761	\$53,944	\$5,030	\$11,530	\$504,377
HENDERSON COUNTY	\$131,148	\$500	\$0	\$40,651	\$0	\$393	\$757	\$173,449
LEXINGTON	\$0	\$0	\$0	\$0	\$5,173	\$0	\$2,244	\$7,417
HENRY COUNTY	\$149,480	\$0	\$35,097	\$61,084	\$53,347	\$802	\$1,287	\$301,098
*PARIS	\$0	\$0	\$29,225	\$10,525	\$0	\$0	\$850	\$40,600
HICKMAN COUNTY	\$67,869	\$0	\$54,936	\$30,758	\$12,353	\$0	\$926	\$166,842
HOUSTON COUNTY	\$19,294	\$0	\$0	\$5,224	\$0	\$0	\$0	\$24,518
HUMPHREYS COUNTY	\$4,896	\$0	\$53,313	\$16,148	\$3,000	\$1,710	\$0	\$79,068
JACKSON COUNTY	\$75,890	\$1,000	\$84,731	\$41,976	\$2,597	\$650	\$6,267	\$213,111
JEFFERSON COUNTY	\$89,010	\$0	\$164,418	\$79,143	\$0	\$142	\$4,162	\$336,875
JOHNSON COUNTY	\$88,431	\$0	\$750	\$20,769	\$0	\$0	\$8,625	\$118,575
KNOX COUNTY	\$60,194	\$0	\$2,980,652	\$734,391	\$0	\$33,679	\$2,164	\$3,811,080
LAKE COUNTY	\$33,711	\$0	\$68,917	\$26,721	\$0	\$0	\$3,001	\$132,350
LAUDERDALE COUNTY	\$96,048	\$0	\$0	\$26,473	\$24,000	\$0	\$2,460	\$148,981
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$76,253	\$0	\$1,160	\$13,872	\$0	\$4,034	\$3,609	\$98,927
LINCOLN COUNTY	\$97,291	\$1,000	\$59,548	\$38,806	\$17,618	\$0	\$1,863	\$216,126
FAYETTEVILLE	\$107,274	\$0	\$0	\$23,485	\$4,002	\$5,528	\$1,937	\$142,226
LOUDON COUNTY	\$68,484	\$0	\$0	\$9,994	\$0	\$0	\$336	\$78,814
LENOIR CITY	\$69,539	\$0	\$50,000	\$36,530	\$28,636	\$2,907	\$6,200	\$193,813
MCMINN COUNTY	\$115,136	\$0	\$3,000	\$24,905	\$46,409	\$250	\$1,550	\$191,250
ATHENS	\$44,174	\$525	\$25,318	\$18,079	\$7,442	\$93	\$5,612	\$101,243
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$71,287	\$0	\$0	\$23,439	\$0	\$0	\$4,703	\$99,429
MACON COUNTY	\$82,854	\$0	\$37,098	\$34,736	\$0	\$30,487	\$4,849	\$190,024
MADISON COUNTY	\$105,752	\$0	\$119,027	\$44,965	\$0	\$99,643	\$6,448	\$375,834
MARION COUNTY	\$77,007	\$1,350	\$33,498	\$27,449	\$6	\$17,121	\$4,127	\$160,558
*RICHARD CITY	\$0	\$0	\$16,362	\$1,252	\$2,022	\$499	\$2,409	\$22,543
MARSHALL COUNTY	\$80,512	\$600	\$246,623	\$74,516	\$38,306	\$3,290	\$3,193	\$447,040
MAURY COUNTY	\$142,191	\$0	\$247,175	\$108,013	\$167,883	\$337,000	\$19,817	\$1,022,078
MEIGS COUNTY	\$32,697	\$0	\$0	\$474	\$10,616	\$0	\$902	\$44,689
MONROE COUNTY	\$70,488	\$0	\$21,248	\$37,212	\$0	\$0	\$0	\$128,948
SWEETWATER	\$36,062	\$0	\$670	\$2,694	\$0	\$0	\$1,083	\$40,509
MONTGOMERY COUNTY	\$223,644	\$4,000	\$648,959	\$213,175	\$185	\$13,715	\$12,842	\$1,116,520
MOORE COUNTY	\$35,003	\$0	\$0	\$11,775	\$0	\$10,501	\$0	\$57,279
MORGAN COUNTY	\$79,983	\$0	\$0	\$22,402	\$37,959	\$0	\$18,925	\$159,269
OBION COUNTY	\$7,770	\$0	\$43,250	\$17,692	\$6,694	\$629	\$2,489	\$78,524
UNION CITY	\$31,400	\$0	\$2,900	\$11,384	\$0	\$20,341	\$0	\$66,024
OVERTON COUNTY	\$79,736	\$0	\$14,568	\$21,713	\$0	\$22,308	\$3,428	\$141,753
PERRY COUNTY	\$0	\$0	\$0	\$0	\$8,392	\$1,539	\$507	\$10,438
PICKETT COUNTY	\$39,321	\$0	\$0	\$7,371	\$0	\$0	\$3,114	\$49,806
POLK COUNTY	\$51,717	\$500	\$0	\$752	\$0	\$0	\$2,340	\$55,309
PUTNAM COUNTY	\$100,057	\$0	\$114,843	\$59,619	\$106,985	\$3,124	\$9,222	\$393,850
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$44,350	\$14,373	\$0	\$234	\$3,102	\$62,059
ROANE COUNTY	\$57,377	\$0	\$106,929	\$32,181	\$0	\$49,426	\$3,354	\$249,269
ROBERTSON COUNTY	\$103,584	\$0	\$496,173	\$233,756	\$23,660	\$0	\$17,467	\$874,640
RUTHERFORD COUNTY	\$187,779	\$3,000	\$893,909	\$312,746	\$275,437	\$6,242	\$6,851	\$1,685,964
MURFREESBORO	\$0	\$0	\$90,852	\$41,737	\$10,597	\$7,609	\$5,044	\$155,839
SCOTT COUNTY	\$79,500	\$875	\$0	\$23,407	\$0	\$0	\$4,045	\$107,827
*ONEIDA	\$20,000	\$0	\$0	\$6,892	\$0	\$0	\$0	\$26,892
SEQUATCHIE COUNTY	\$98,778	\$0	\$23,678	\$44,579	\$0	\$2,294	\$4,960	\$174,289
SEVIER COUNTY	\$137,534	\$1,500	\$449,569	\$174,435	\$0	\$77,957	\$3,863	\$844,858
SHELBY COUNTY	\$150,055	\$0	\$7,655,647	\$1,657,511	\$792,458	\$102,238	\$329,732	\$10,687,640
ARLINGTON	\$191,522	\$0	\$173,848	\$86,262	\$16,993	\$88,386	\$21,533	\$578,543
BARTLETT	\$336,674	\$1,000	\$283,270	\$158,082	\$32,918	\$35,094	\$33,932	\$880,970
COLLIERVILLE	\$221,489	\$0	\$368,043	\$155,433	\$77,623	\$5,571	\$21,069	\$849,228
GERMANTOWN	\$238,193	\$0	\$408,647	\$121,751	\$750	\$4,604	\$39,964	\$813,909
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$12,000	\$0	\$0	\$1,736	\$0	\$0	\$0	\$13,736

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SMITH COUNTY	\$75,773	\$0	\$54,249	\$39,305	\$26,152	\$4,760	\$1,522	\$201,760
STEWART COUNTY	\$51,408	\$0	\$0	\$7,415	\$11,191	\$999	\$1,097	\$72,110
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$29,333	\$0	\$78,777	\$29,108	\$4,362	\$30,816	\$1,700	\$174,096
KINGSPORT	\$71,758	\$0	\$9,569	\$26,558	\$0	\$1,259	\$1,836	\$110,980
SUMNER COUNTY	\$98,283	\$0	\$279,129	\$179,128	\$2,484	\$203,166	\$2,910	\$765,100
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$7,332	\$0	\$4,888	\$1,547	\$21,878	\$0	\$575	\$36,220
UNICOI COUNTY	\$93,671	\$1,000	\$0	\$29,645	\$0	\$0	\$1,693	\$126,009
UNION COUNTY	\$0	\$0	\$5,000	\$723	\$1,211	\$467	\$0	\$7,401
VAN BUREN COUNTY	\$71,522	\$1,000	\$0	\$14,804	\$0	\$0	\$1,745	\$89,071
WARREN COUNTY	\$85,851	\$1,000	\$402,869	\$140,726	\$74,915	\$40,604	\$2,273	\$748,238
WASHINGTON COUNTY	\$98,790	\$0	\$41,579	\$52,855	\$0	\$476	\$6,841	\$200,542
JOHNSON CITY	\$0	\$0	\$243,349	\$86,762	\$0	\$131,155	\$0	\$461,265
WAYNE COUNTY	\$31,647	\$0	\$0	\$6,753	\$0	\$0	\$0	\$38,400
WEAKLEY COUNTY	\$71,330	\$1,000	\$161,315	\$74,071	\$401	\$902	\$10,286	\$319,305
WHITE COUNTY	\$81,437	\$0	\$0	\$31,306	\$0	\$0	\$1,292	\$114,035
WILLIAMSON COUNTY	\$123,891	\$0	\$465,665	\$172,130	\$0	\$0	\$0	\$761,685
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$109,153	\$0	\$58,822	\$45,438	\$0	\$0	\$9,859	\$223,273
*LEBANON	\$115,750	\$0	\$0	\$25,500	\$0	\$0	\$1,543	\$142,793
ASD	\$0	\$0	\$122,337	\$0	\$0	\$0	\$0	\$122,337
TN PUBLIC CHARTER COMMIS	\$1,949	\$0	\$520	\$0	\$0	\$0	\$0	\$2,469
GRAND TOTAL	\$9,277,202	\$32,850	\$26,200,676	\$9,601,904	\$2,808,290	\$1,856,863	\$939,974	\$50,717,759

*SPECIAL SCHOOL DISTRICT