

TABLE 38 23-24

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$107,064	\$372,914	\$142,291	\$0	\$27,920	\$28,483	\$281	\$678,953
CLINTON	\$102,303	\$10,010	\$24,249	\$0	\$24,667	\$1,401	\$5,017	\$167,647
OAK RIDGE	\$110,894	\$619,809	\$160,091	\$0	\$31,239	\$68,206	\$46,072	\$1,036,311
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$130,100	\$52,344	\$0	\$33,674	\$80	\$213	\$216,412
BLEDSON COUNTY	\$65,869	\$106,863	\$56,970	\$0	\$26,818	\$2,597	\$489	\$259,606
BLOUNT COUNTY	\$85,384	\$119,350	\$69,320	\$0	\$12,277	\$0	\$5,827	\$292,157
ALCOA	\$58,406	\$118,088	\$32,262	\$0	\$0	\$4,770	\$55,375	\$268,900
MARYVILLE	\$104,970	\$47,270	\$20,674	\$0	\$780	\$31,633	\$8,471	\$213,799
BRADLEY COUNTY	\$90,846	\$252,594	\$103,777	\$0	\$24,954	\$10,374	\$798	\$483,343
CLEVELAND	\$0	\$308,974	\$116,732	\$0	\$55,961	\$0	\$673	\$482,340
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067	\$120,067
CANNON COUNTY	\$0	\$0	\$0	\$0	\$116,295	\$0	\$0	\$116,295
CARROLL COUNTY	\$0	\$103,848	\$30,463	\$0	\$16,360	\$1,352	\$665	\$152,688
*HOLLOW ROCK-BR	\$0	\$41,484	\$5,976	\$0	\$7,369	\$1,247	\$1,607	\$57,683
*HUNTINGDON	\$0	\$43,860	\$13,717	\$0	\$21,095	\$314	\$179	\$79,165
*MCKENZIE	\$83,168	\$20,500	\$30,082	\$0	\$1,994	\$25,341	\$73	\$161,158
*S. CARROLL	\$0	\$58,722	\$7,470	\$0	\$23,685	\$468	\$351	\$90,696
*W. CARROLL	\$0	\$78,350	\$26,774	\$0	\$45,964	\$5,231	\$0	\$156,319
CARTER COUNTY	\$0	\$0	\$0	\$0	\$171,008	\$0	\$258,451	\$429,459
ELIZABETHTON	\$102,484	\$169,403	\$101,775	\$0	\$32,617	\$4,019	\$899	\$411,196
CHEATHAM COUNTY	\$120,639	\$304,539	\$117,876	\$0	\$15,450	\$1,166	\$7,552	\$567,223
CHESTER COUNTY	\$0	\$138,461	\$22,966	\$0	\$33,924	\$9,776	\$3,216	\$208,343
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$157,216	\$34,142	\$0	\$16,480	\$18,267	\$566	\$226,671
COCKE COUNTY	\$0	\$323,146	\$84,560	\$0	\$116,878	\$7,056	\$0	\$531,640
NEWPORT	\$49,000	\$18,134	\$18,821	\$0	\$21,041	\$1,928	\$187	\$109,111
COFFEE COUNTY	\$89,989	\$282,544	\$118,573	\$0	\$61,828	\$3,045	\$3,406	\$559,385
MANCHESTER	\$0	\$267,054	\$83,731	\$0	\$49,926	\$14,551	\$6,831	\$422,093
TULLAHOMA	\$140,813	\$193,563	\$88,530	\$0	\$45,884	\$4,888	\$4,064	\$477,742
CROCKETT COUNTY	\$61,354	\$53,842	\$34,090	\$0	\$26,853	\$5,274	\$7,035	\$188,448
ALAMO	\$0	\$131,056	\$30,930	\$0	\$20,660	\$1,402	\$1,404	\$185,453
BELLS	\$0	\$94,875	\$26,144	\$0	\$19,645	\$216	\$2,684	\$143,564
CUMBERLAND COUNTY	\$93,080	\$120,322	\$65,173	\$300	\$0	\$19,108	\$4,509	\$302,493
DAVIDSON COUNTY	\$736,037	\$3,158,913	\$1,371,083	\$24,787	\$2,206,230	\$323,295	\$210,890,153	\$218,710,497
DECATUR COUNTY	\$0	\$83,857	\$14,566	\$0	\$25,281	\$5,092	\$3,877	\$132,673
DEKALB COUNTY	\$0	\$126,960	\$43,677	\$150	\$38,205	\$5,826	\$4,024	\$218,842
DICKSON COUNTY	\$85,272	\$305,252	\$117,881	\$0	\$49,843	\$0	\$7,009	\$565,257
DYER COUNTY	\$0	\$350,854	\$65,945	\$511	\$28,814	\$20,067	\$4,060	\$470,251
DYERSBURG	\$81,122	\$126,996	\$56,167	\$0	\$29,968	\$1,497	\$1,551	\$297,301

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FAYETTE COUNTY	\$83,958	\$165,785	\$38,728	\$0	\$41,289	\$6,024	\$3,984	\$339,768
FENTRESS COUNTY	\$73,951	\$192,403	\$58,087	\$0	\$0	\$8,076	\$11,818	\$344,335
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$11,561	\$0	\$0	\$11,561
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$228,194	\$55,324	\$0	\$44,752	\$14,377	\$1,858	\$344,505
*MILAN	\$82,220	\$102,208	\$55,883	\$779	\$14,057	\$2,314	\$3,672	\$261,133
*TRENTON	\$44,117	\$15,072	\$16,156	\$14	\$6,249	\$3,204	\$5,935	\$90,747
*BRADFORD	\$0	\$57,500	\$9,049	\$0	\$35,758	\$6,862	\$54	\$109,223
*GIBSON CO. SPEC.	\$95,918	\$86,461	\$38,515	\$0	\$30,654	\$1,742	\$3,618	\$256,908
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$66,150	\$314,292	\$147,048	\$295	\$21,806	\$9,813	\$4,703	\$564,107
GREENEVILLE	\$123,394	\$132,562	\$84,275	\$810	\$18,733	\$28,681	\$15,606	\$404,062
GRUNDY COUNTY	\$83,638	\$129,997	\$37,441	\$0	\$40,095	\$5,902	\$3,278	\$300,351
HAMBLÉN COUNTY	\$104,965	\$188,833	\$76,704	\$0	\$16,461	\$226,961	\$4,593	\$618,517
HAMILTON COUNTY	\$1,024,626	\$2,054,474	\$1,046,085	\$6,805	\$761,005	\$123,716	\$203,166	\$5,219,876
HANCOCK COUNTY	\$0	\$96,619	\$23,701	\$0	\$26,362	\$7,922	\$671	\$155,275
HARDEMAN COUNTY	\$85,306	\$104,363	\$66,954	\$750	\$40,383	\$4,210	\$8,880	\$310,846
HARDIN COUNTY	\$94,210	\$158,275	\$71,153	\$0	\$25,101	\$4,105	\$932	\$353,776
HAWKINS COUNTY	\$82,040	\$253,137	\$110,347	\$0	\$29,245	\$3,113	\$2,259	\$480,141
ROGERSVILLE	\$69,121	\$61,791	\$53,714	\$0	\$28,126	\$13,698	\$3,617	\$230,067
HAYWOOD COUNTY	\$110,000	\$159,748	\$66,156	\$0	\$24,739	\$4,435	\$1,279	\$366,357
HENDERSON COUNTY	\$0	\$104,296	\$27,988	\$0	\$64,400	\$0	\$0	\$196,684
LEXINGTON	\$0	\$208,347	\$63,658	\$192	\$13,114	\$2,283	\$180	\$287,774
HENRY COUNTY	\$0	\$192,312	\$57,200	\$50	\$26,778	\$592	\$4,239	\$281,171
*PARIS	\$0	\$105,957	\$30,099	\$0	\$29,646	\$2,590	\$46	\$168,338
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
HOUSTON COUNTY	\$0	\$115,763	\$19,420	\$0	\$81,917	\$7,804	\$2,682	\$227,586
HUMPHREYS COUNTY	\$0	\$165,589	\$34,679	\$0	\$0	\$571	\$307	\$201,146
JACKSON COUNTY	\$51,706	\$194,686	\$69,713	\$0	\$35,348	\$5,492	\$6,443	\$363,387
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$648,339	\$648,339
JOHNSON COUNTY	\$43,185	\$83,173	\$40,493	\$0	\$14,798	\$2,059	\$3,886	\$187,595
KNOX COUNTY	\$744,637	\$1,417,885	\$506,902	\$930	\$755,837	\$10,813	\$20,924	\$3,457,927
LAKE COUNTY	\$21,340	\$51,234	\$14,428	\$0	\$47,403	\$16,760	\$4,448	\$155,613
LAUDERDALE COUNTY	\$90,446	\$91,633	\$40,218	\$0	\$26,439	\$0	\$1,320	\$250,056
LAWRENCE COUNTY	\$94,089	\$172,699	\$70,546	\$0	\$54,482	\$1,489	\$3,337	\$396,642
LEWIS COUNTY	\$0	\$91,224	\$37,330	\$0	\$0	\$23,246	\$4,620	\$156,420
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$167,273	\$50,549	\$0	\$19,617	\$5,003	\$4,717	\$247,159
LOUDON COUNTY	\$0	\$76,621	\$18,192	\$0	\$0	\$0	\$1,032	\$95,845
LENOIR CITY	\$29,071	\$363,647	\$98,285	\$1,125	\$81,507	\$6,341	\$18,418	\$598,394
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$27,700	\$0	\$0	\$27,700

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ATHENS	\$60,229	\$104,151	\$53,516	\$0	\$29,314	\$4,950	\$2,517	\$254,677
ETOWAH	\$0	\$57,338	\$24,522	\$0	\$0	\$958	\$18,536	\$101,355
MCNAIRY COUNTY	\$0	\$105,167	\$39,671	\$0	\$19,945	\$0	\$809	\$165,591
MACON COUNTY	\$0	\$174,154	\$66,737	\$0	\$44,586	\$4,929	\$3,868	\$294,274
MADISON COUNTY	\$86,781	\$53,452	\$28,567	\$1,378	\$362,249	\$1,524	\$7,990	\$541,940
MARION COUNTY	\$76,375	\$212,037	\$80,075	\$359	\$24,483	\$1,752	\$7,029	\$402,110
*RICHARD CITY	\$0	\$62,316	\$4,851	\$0	\$5,998	\$1,180	\$5,250	\$79,595
MARSHALL COUNTY	\$91,740	\$220,450	\$116,799	\$0	\$59,500	\$12,527	\$7,796	\$508,812
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$93,202	\$16,620	\$0	\$0	\$0	\$0	\$109,822
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$66,509	\$38,178	\$39,989	\$0	\$4,290	\$7,455	\$359	\$156,780
MONTGOMERY COUNTY	\$612,738	\$2,071,871	\$914,197	\$2,752	\$98,598	\$46,774	\$67,483	\$3,814,413
MOORE COUNTY	\$66,795	\$36,620	\$31,124	\$0	\$0	\$0	\$0	\$134,539
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$67,550	\$74,144	\$38,834	\$0	\$37,556	\$18,213	\$0	\$236,297
UNION CITY	\$91,800	\$188,155	\$108,372	\$0	\$10,155	\$7,442	\$0	\$405,924
OVERTON COUNTY	\$0	\$257,174	\$71,926	\$50	\$926	\$26,494	\$2,823	\$359,393
PERRY COUNTY	\$70,715	\$76,845	\$21,170	\$0	\$0	\$0	\$876	\$169,606
PICKETT COUNTY	\$0	\$121,608	\$20,963	\$0	\$0	\$1,919	\$0	\$144,490
POLK COUNTY	\$58,283	\$105,591	\$44,446	\$0	\$63,056	\$9,407	\$0	\$280,783
PUTNAM COUNTY	\$188,376	\$539,234	\$248,384	\$0	\$141,662	\$15,559	\$10,288	\$1,143,503
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$44,175	\$34,444	\$22,358	\$0	\$9,812	\$2,055	\$2,658	\$115,503
ROANE COUNTY	\$91,950	\$276,333	\$85,203	\$1,598	\$19,564	\$3,811	\$11,743	\$490,201
ROBERTSON COUNTY	\$0	\$214,113	\$76,911	\$0	\$0	\$1,470	\$1,995	\$294,489
RUTHERFORD COUNTY	\$285,492	\$1,024,786	\$457,530	\$0	\$100,053	\$22,591	\$7,168	\$1,897,620
MURFREESBORO	\$202,123	\$374,210	\$201,086	\$0	\$69,900	\$12,203	\$6,940	\$866,462
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$138,720	\$61,743	\$0	\$18,674	\$3,100	\$9,612	\$231,848
SEQUATCHIE COUNTY	\$95,051	\$144,483	\$52,952	\$0	\$41,147	\$1,794	\$220	\$335,647
SEVIER COUNTY	\$141,534	\$1,132,321	\$310,580	\$0	\$200,809	\$56,411	\$34,045	\$1,875,700
SHELBY COUNTY	\$3,174,669	\$4,854,915	\$1,588,733	\$27,425	\$3,187,086	\$117,453	\$2,705,146	\$15,655,427
ARLINGTON	\$230,753	\$191,897	\$109,225	\$1,443	\$58,640	\$98,586	\$37,266	\$727,810
BARTLETT	\$230,227	\$733,651	\$245,155	\$1,920	\$108,309	\$93,732	\$23,416	\$1,436,411
COLLIERVILLE	\$141,020	\$557,193	\$184,792	\$1,464	\$327,312	\$24,183	\$34,693	\$1,270,657
GERMANTOWN	\$163,453	\$263,633	\$100,074	\$360	\$3,200	\$99,348	\$19,086	\$649,154
LAKELAND	\$100,511	\$58,366	\$43,376	\$220	\$79,149	\$6,210	\$8,946	\$296,778
MILLINGTON	\$191,269	\$172,992	\$124,780	\$110	\$14,643	\$26,512	\$2,452	\$532,758
SMITH COUNTY	\$82,262	\$300,948	\$104,605	\$0	\$37,105	\$9,108	\$1,243	\$535,270
STEWART COUNTY	\$0	\$139,172	\$41,524	\$0	\$25,954	\$1,915	\$588	\$209,153
SULLIVAN COUNTY	\$0	\$0	\$14,558	\$0	\$2,464	\$0	\$1,296	\$18,319

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BRISTOL	\$107,067	\$231,960	\$119,491	\$1,673	\$54,933	\$77,856	\$6,431	\$599,411
KINGSPORT	\$123,550	\$280,719	\$175,990	\$0	\$0	\$11,359	\$8,205	\$599,823
SUMNER COUNTY	\$360,207	\$1,272,269	\$630,080	\$1,461	\$82,698	\$403,480	\$13,208	\$2,763,402
TIPTON COUNTY	\$103,000	\$408,153	\$134,385	\$1,994	\$68,330	\$9,253	\$21,342	\$746,457
TROUSDALE COUNTY	\$0	\$107,317	\$39,494	\$0	\$28,243	\$5,206	\$675	\$180,935
UNICOI COUNTY	\$0	\$168,797	\$47,791	\$0	\$18,585	\$1,023	\$1,026	\$237,222
UNION COUNTY	\$0	\$35,003	\$3,669	\$0	\$311,802	\$0	\$0	\$350,474
VAN BUREN COUNTY	\$0	\$137,900	\$26,099	\$0	\$22,561	\$2,996	\$900	\$190,456
WARREN COUNTY	\$63,125	\$229,616	\$74,366	\$0	\$19,207	\$11,033	\$7,625	\$404,972
WASHINGTON COUNTY	\$246,559	\$175,556	\$157,656	\$0	\$10,465	\$5,659	\$7,639	\$603,533
JOHNSON CITY	\$118,686	\$301,642	\$145,637	\$500	\$52,380	\$11,745	\$7,461	\$638,051
WAYNE COUNTY	\$0	\$104,833	\$12,774	\$0	\$23,129	\$3,310	\$469	\$144,515
WEAKLEY COUNTY	\$0	\$14,000	\$1,071	\$0	\$0	\$1,997	\$0	\$17,068
WHITE COUNTY	\$72,725	\$79,720	\$40,579	\$0	\$13,000	\$6,233	\$304	\$212,561
WILLIAMSON COUNTY	\$164,531	\$1,640,013	\$546,819	\$0	\$279,999	\$0	\$15,323	\$2,646,685
*FRANKLIN	\$162,778	\$470,298	\$178,877	\$0	\$0	\$4,842	\$1,131	\$817,926
WILSON COUNTY	\$211,000	\$619,383	\$242,798	\$0	\$5,335	\$7,296	\$3,106	\$1,088,919
*LEBANON	\$96,584	\$800	\$19,567	\$0	\$30,234	\$12,600	\$4,195	\$163,980
ASD	\$62,578	\$14,096	\$241,633	\$125,989	\$4,216,557	\$229,189	\$520,459	\$5,410,502
TN PUBLIC CHARTER COMMIS	\$351,780	\$410,104	\$627,857	\$276,408	\$1,416,882	\$33,253	\$454,220	\$3,570,503
GRAND TOTAL	\$14,623,332	\$38,849,819	\$15,887,423	\$484,601	\$17,882,427	\$2,768,062	\$216,580,353	\$307,076,017