

TABLE 51 23-24

	PER PUPIL EXPENDITURES			
	CURRENT EXPENDITURES PER ENROLLMENT	ENROLLMENT On OCT 1	TOTAL OPERATING EXPENDITURES**	DISTRICT LEVEL PER PUPIL EXPENDITURES
010	ANDERSON COUNTY	5,844	\$82,215,333	\$14,068.33
011	CLINTON	931	\$11,452,234	\$12,301.00
012	OAK RIDGE	4,778	\$74,432,892	\$15,578.25
020	BEDFORD COUNTY	8,772	\$94,654,087	\$10,790.48
030	BENTON COUNTY	2,036	\$25,896,301	\$12,719.20
040	BLEDSE COUNTY	1,558	\$25,083,980	\$16,100.12
050	BLOUNT COUNTY	9,996	\$129,257,909	\$12,930.96
051	ALCOA	2,130	\$31,142,770	\$14,621.02
052	MARYVILLE	5,630	\$66,644,615	\$11,837.41
060	BRADLEY COUNTY	10,049	\$110,881,961	\$11,034.13
061	CLEVELAND	5,664	\$73,311,726	\$12,943.45
070	CAMPBELL COUNTY	4,914	\$55,533,040	\$11,300.98
080	CANNON COUNTY	1,754	\$20,209,995	\$11,522.23
090	CARROLL COUNTY	N/A	\$3,336,867	N/A
092	*HOLLOW ROCK-BR	616	\$6,617,571	\$10,742.81
093	*HUNTINGDON	1,277	\$15,272,702	\$11,959.83
094	*MCKENZIE	1,220	\$14,199,869	\$11,639.24
095	*S. CARROLL	319	\$4,433,813	\$13,899.10
097	*W. CARROLL	727	\$10,178,276	\$14,000.38
100	CARTER COUNTY	4,287	\$54,340,469	\$12,675.64
101	ELIZABETHTON	2,598	\$34,016,007	\$13,093.15
110	CHEATHAM COUNTY	5,476	\$64,535,137	\$11,785.09
120	CHESTER COUNTY	2,727	\$29,264,670	\$10,731.45
130	CLAIBORNE COUNTY	3,876	\$48,520,664	\$12,518.23
140	CLAY COUNTY	992	\$13,119,824	\$13,225.63
150	COCKE COUNTY	4,187	\$51,767,404	\$12,363.84
151	NEWPORT	656	\$7,915,295	\$12,066.00
160	COFFEE COUNTY	4,226	\$52,957,946	\$12,531.46
161	MANCHESTER	1,478	\$19,825,224	\$13,413.55
162	TULLAHOMA	3,539	\$49,326,318	\$13,937.93
170	CROCKETT COUNTY	1,930	\$20,670,585	\$10,710.15
171	ALAMO	530	\$6,484,190	\$12,234.32
172	BELLS	369	\$4,297,780	\$11,647.10
180	CUMBERLAND COUNTY	6,780	\$80,920,870	\$11,935.23
190	DAVIDSON COUNTY	76,804	\$1,690,024,998	\$22,004.39
200	DECATUR COUNTY	1,420	\$16,165,549	\$11,384.19
210	DEKALB COUNTY	2,814	\$32,839,330	\$11,669.98
220	DICKSON COUNTY	7,704	\$98,088,685	\$12,732.18
230	DYER COUNTY	3,460	\$45,569,425	\$13,170.35
231	DYERSBURG	2,411	\$34,751,509	\$14,413.73
240	FAYETTE COUNTY	2,961	\$38,212,216	\$12,905.17
250	FENTRESS COUNTY	2,120	\$24,633,306	\$11,619.48
260	FRANKLIN COUNTY	4,747	\$60,077,806	\$12,655.95
271	HUMBOLDT	988	\$15,377,888	\$15,564.66
272	*MILAN	1,894	\$23,360,825	\$12,334.12
273	*TRENTON	1,280	\$15,709,409	\$12,272.98
274	*BRADFORD	590	\$7,690,090	\$13,034.05
275	*GIBSON CO. SPEC.	3,812	\$40,328,790	\$10,579.43
280	GILES COUNTY	3,518	\$48,159,998	\$13,689.60
290	GRAINGER COUNTY	2,878	\$37,133,447	\$12,902.52
300	GREENE COUNTY	5,771	\$68,821,721	\$11,925.44
301	GREENEVILLE	2,874	\$42,508,965	\$14,790.87
310	GRUNDY COUNTY	1,643	\$21,720,358	\$13,219.94
320	HAMBLEN COUNTY	9,918	\$114,293,726	\$11,523.87
330	HAMILTON COUNTY	44,765	\$751,439,865	\$16,786.33
340	HANCOCK COUNTY	842	\$12,181,996	\$14,467.93
350	HARDEMAN COUNTY	3,030	\$39,974,032	\$13,192.75
360	HARDIN COUNTY	3,207	\$41,319,248	\$12,884.08
370	HAWKINS COUNTY	6,093	\$81,275,852	\$13,339.22
371	ROGERSVILLE	620	\$7,940,546	\$12,807.33

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380	HAYWOOD COUNTY	2,382	\$38,599,715	\$16,204.75
390	HENDERSON COUNTY	3,874	\$45,071,115	\$11,634.26
391	LEXINGTON	815	\$11,630,209	\$14,270.19
400	HENRY COUNTY	2,891	\$36,404,416	\$12,592.33
401	*PARIS	1,485	\$19,498,610	\$13,130.38
410	HICKMAN COUNTY	2,940	\$41,262,685	\$14,034.93
420	HOUSTON COUNTY	1,182	\$15,101,594	\$12,776.31
430	HUMPHREYS COUNTY	2,528	\$31,110,715	\$12,306.45
440	JACKSON COUNTY	1,360	\$16,760,844	\$12,324.15
450	JEFFERSON COUNTY	6,645	\$74,516,727	\$11,213.95
460	JOHNSON COUNTY	4,648	\$47,795,781	\$10,283.09
470	KNOX COUNTY	58,750	\$732,672,122	\$12,471.01
480	LAKE COUNTY	689	\$10,093,449	\$14,649.42
490	LAUDERDALE COUNTY	3,191	\$44,218,725	\$13,857.33
500	LAWRENCE COUNTY	6,681	\$77,955,123	\$11,668.18
510	LEWIS COUNTY	2,928	\$19,582,586	\$6,688.04
520	LINCOLN COUNTY	3,763	\$43,104,796	\$11,454.90
521	FAYETTEVILLE	1,116	\$13,845,976	\$12,406.79
530	LOUDON COUNTY	4,778	\$59,946,838	\$12,546.43
531	LENOIR CITY	2,534	\$33,986,238	\$13,412.09
540	MCMINN COUNTY	4,891	\$59,113,110	\$12,086.10
541	ATHENS	1,677	\$22,448,970	\$13,386.39
542	ETOWAH	328	\$4,107,196	\$12,521.94
550	MCNAIRY COUNTY	3,674	\$45,708,644	\$12,441.11
560	MACON COUNTY	4,130	\$44,845,127	\$10,858.38
570	MADISON COUNTY	11,922	\$152,381,095	\$12,781.50
580	MARION COUNTY	3,808	\$44,061,679	\$11,570.82
581	*RICHARD CITY	187	\$2,302,592	\$12,313.33
590	MARSHALL COUNTY	5,377	\$60,484,091	\$11,248.67
600	MAURY COUNTY	12,719	\$157,862,106	\$12,411.52
610	MEIGS COUNTY	1,692	\$19,589,613	\$11,577.79
620	MONROE COUNTY	4,902	\$60,107,064	\$12,261.74
621	SWEETWATER	1,427	\$15,279,548	\$10,707.46
630	MONTGOMERY COUNTY	38,494	\$448,861,013	\$11,660.54
640	MOORE COUNTY	844	\$11,653,020	\$13,806.90
650	MORGAN COUNTY	2,679	\$37,214,141	\$13,891.06
660	OBION COUNTY	2,850	\$41,232,581	\$14,467.57
661	UNION CITY	1,558	\$19,968,397	\$12,816.69
670	OVERTON COUNTY	2,844	\$32,153,990	\$11,305.90
680	PERRY COUNTY	994	\$13,954,831	\$14,039.07
690	PICKETT COUNTY	564	\$8,121,076	\$14,399.07
700	POLK COUNTY	2,018	\$26,872,022	\$13,316.17
710	PUTNAM COUNTY	11,146	\$137,692,446	\$12,353.53
720	RHEA COUNTY	3,821	\$50,143,222	\$13,123.06
721	DAYTON	814	\$9,892,184	\$12,152.56
730	ROANE COUNTY	6,132	\$78,961,018	\$12,876.88
740	ROBERTSON COUNTY	11,050	\$147,082,017	\$13,310.59
750	RUTHERFORD COUNTY	50,610	\$573,082,296	\$11,323.50
751	MURFREESBORO	8,972	\$115,809,839	\$12,907.92
760	SCOTT COUNTY	2,353	\$30,235,042	\$12,849.57
761	*ONEIDA	1,343	\$18,564,566	\$13,823.21
770	SEQUATCHIE COUNTY	1,915	\$23,431,945	\$12,236.00
780	SEVIER COUNTY	14,127	\$204,128,697	\$14,449.54
792	SHELBY COUNTY	105,202	\$1,578,572,963	\$15,005.16
793	ARLINGTON	4,524	\$53,777,951	\$11,887.26
794	BARTLETT	8,811	\$103,667,266	\$11,765.66
795	COLLIERSVILLE	9,238	\$114,659,712	\$12,411.75
796	GERMANTOWN	5,909	\$73,802,151	\$12,489.79
797	LAKELAND	2,284	\$26,179,532	\$11,462.14
798	MILLINGTON	2,515	\$33,070,147	\$13,149.16
800	SMITH COUNTY	2,908	\$34,405,694	\$11,831.39

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	CURRENT EXPENDITURES PER ENROLLMENT	ENROLLMENT On OCT 1	TOTAL OPERATING EXPENDITURES**	DISTRICT LEVEL PER PUPIL EXPENDITURES
810	STEWART COUNTY	1,910	\$21,812,213	\$11,420.01
820	SULLIVAN COUNTY	7,839	\$95,849,144	\$12,227.22
821	BRISTOL	3,973	\$51,543,039	\$12,973.33
822	KINGSPORT	7,410	\$101,368,818	\$13,680.00
830	SUMNER COUNTY	30,032	\$367,270,009	\$12,229.29
840	TIPTON COUNTY	9,615	\$104,811,473	\$10,900.83
850	TROUSDALE COUNTY	1,374	\$15,268,540	\$11,112.47
860	UNICOI COUNTY	1,995	\$26,300,380	\$13,183.15
870	UNION COUNTY	5,546	\$56,654,134	\$10,215.31
880	VAN BUREN COUNTY	712	\$10,514,697	\$14,767.83
890	WARREN COUNTY	6,195	\$76,255,464	\$12,309.20
900	WASHINGTON COUNTY	7,950	\$101,174,086	\$12,726.30
901	JOHNSON CITY	7,714	\$105,195,927	\$13,637.01
910	WAYNE COUNTY	1,972	\$27,922,046	\$14,159.25
920	WEAKLEY COUNTY	3,816	\$49,038,352	\$12,850.72
930	WHITE COUNTY	3,684	\$42,567,070	\$11,554.58
940	WILLIAMSON COUNTY	41,307	\$526,159,830	\$12,737.79
941	*FRANKLIN	3,022	\$63,735,375	\$21,090.46
950	WILSON COUNTY	20,207	\$206,953,929	\$10,241.69
951	*LEBANON	4,178	\$49,144,702	\$11,762.73
985	ASD	4,456	\$90,683,805	\$20,350.94
987	TN PUBLIC CHARTER COMMISSION	4,796	\$82,044,464	\$17,106.85
	GRAND TOTAL	968,166	\$13,223,224,259	\$13,658

* SPECIAL SCHOOL DISTRICT

Total Operating Expenditures DO NOT include:

Student body education, Adult education, and PreK education

NOTE: Starting with the 2018-19 school year, the Per Pupil Expenditure calculation has changed and may not be comparable to previous years.