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INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$2,175,266	\$4,000	\$310,431	\$650,172	\$20,816	\$552,340	\$0	\$0	\$3,713,025
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$1,378,628	\$1,000	\$60,238	\$368,062	\$100,220	\$732,191	\$0	\$0	\$2,640,339
BEDFORD COUNTY	\$1,785,303	\$2,958	\$2,713	\$499,159	\$44,967	\$904,922	\$0	\$1,445	\$3,241,467
BENTON COUNTY	\$525,978	\$0	\$0	\$165,621	\$16,318	\$310,758	\$0	\$0	\$1,018,675
BLEDSE COUNTY	\$493,861	\$2,000	\$10,650	\$124,144	\$977	\$351,866	\$0	\$0	\$983,498
BLOUNT COUNTY	\$3,124,854	\$5,500	\$125,295	\$1,046,644	\$2,822	\$1,574,277	\$0	\$1,610	\$5,881,002
ALCOA	\$419,645	\$0	\$0	\$147,993	\$0	\$42,699	\$2,369	\$22,812	\$635,517
MARYVILLE	\$1,345,472	\$0	\$17,346	\$452,548	\$5,641	\$182,942	\$0	\$0	\$2,003,949
BRADLEY COUNTY	\$3,317,903	\$1,000	\$457,774	\$1,054,180	\$112,999	\$583,916	\$0	\$5,295	\$5,533,067
CLEVELAND	\$1,215,874	\$0	\$13,547	\$399,015	\$27,573	\$603,534	\$0	\$0	\$2,259,543
CAMPBELL COUNTY	\$1,175,248	\$2,000	\$44,770	\$406,434	\$5,287	\$223,390	\$3,648	\$4,917	\$1,865,694
CANNON COUNTY	\$478,372	\$1,000	\$5,500	\$139,487	\$0	\$446,063	\$0	\$0	\$1,070,422
CARROLL COUNTY	\$409,795	\$0	\$9,990	\$124,297	\$0	\$40,662	\$6,019	\$4,335	\$595,098
*HOLLOW ROCK-BR	\$104,638	\$0	\$7,877	\$29,773	\$0	\$27,741	\$0	\$403	\$170,432
*HUNTINGDON	\$332,411	\$0	\$0	\$76,673	\$65,820	\$276,166	\$0	\$2,492	\$753,562
*MCKENZIE	\$307,838	\$0	\$713	\$69,125	\$866	\$175,260	\$0	\$256	\$554,058
*S. CARROLL	\$222,898	\$0	\$2,213	\$40,554	\$5,250	\$86,718	\$0	\$155	\$357,788
*W. CARROLL	\$200,098	\$0	\$18,119	\$52,098	\$0	\$125,085	\$0	\$929	\$396,329
CARTER COUNTY	\$1,273,155	\$0	\$67,024	\$417,778	\$92,039	\$657,048	\$7,040	\$0	\$2,514,083
ELIZABETHTON	\$1,109,994	\$0	\$46,973	\$327,056	\$7,902	\$211,437	\$0	\$396	\$1,703,758
CHEATHAM COUNTY	\$1,074,334	\$0	\$48,545	\$316,961	\$66,035	\$1,582,340	\$0	\$81,793	\$3,170,007
CHESTER COUNTY	\$461,738	\$0	\$5,142	\$104,115	\$0	\$81,054	\$0	\$0	\$652,049
CLAIBORNE COUNTY	\$1,001,549	\$0	\$152,399	\$438,939	\$10,456	\$511,034	\$0	\$4,197	\$2,118,574
CLAY COUNTY	\$221,046	\$0	\$6,449	\$35,564	\$86,287	\$109,709	\$0	\$305	\$459,360
COCKE COUNTY	\$1,246,575	\$0	\$64,130	\$387,603	\$3,426	\$547,082	\$0	\$9,152	\$2,257,966
NEWPORT	\$43,212	\$0	\$0	\$6,202	\$0	\$68,142	\$0	\$0	\$117,556
COFFEE COUNTY	\$1,482,248	\$1,000	\$66,982	\$469,175	\$16,442	\$774,459	\$0	\$53,075	\$2,863,379
MANCHESTER	\$126,548	\$0	\$0	\$33,956	\$0	\$39,592	\$0	\$0	\$200,096
TULLAHOMA	\$815,501	\$1,000	\$0	\$256,155	\$1,300	\$176,848	\$0	\$23,096	\$1,273,900
CROCKETT COUNTY	\$705,599	\$1,000	\$52,565	\$198,390	\$1,297	\$581,187	\$0	\$0	\$1,540,038
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$3,271,575	\$4,000	\$102,788	\$1,248,178	\$94,702	\$779,471	\$30,000	\$5,000	\$5,535,714
DAVIDSON COUNTY	\$6,311,224	\$4,000	\$206,087	\$4,034,206	\$15,200	\$1,875,440	\$0	\$59,619	\$12,505,776
DECATUR COUNTY	\$324,478	\$0	\$190,879	\$108,390	\$62,616	\$80,302	\$1,360	\$0	\$768,024
DEKALB COUNTY	\$573,582	\$1,000	\$62,613	\$195,231	\$980	\$432,153	\$0	\$0	\$1,265,559
DICKSON COUNTY	\$1,892,411	\$0	\$180,304	\$619,827	\$3,214	\$656,802	\$0	\$0	\$3,352,558
DYER COUNTY	\$527,985	\$1,000	\$48,111	\$174,575	\$4,709	\$413,931	\$0	\$849	\$1,171,160
DYERSBURG	\$416,928	\$1,350	\$33,760	\$111,809	\$76,171	\$491,405	\$0	\$0	\$1,131,423
FAYETTE COUNTY	\$405,806	\$600	\$77,186	\$116,481	\$258,950	\$247,175	\$1,423	\$1,600	\$1,109,220
FENTRESS COUNTY	\$220,205	\$500	\$22,400	\$56,288	\$170	\$370,503	\$0	\$0	\$670,066
FRANKLIN COUNTY	\$1,401,342	\$0	\$86,097	\$428,260	\$2,690	\$865,402	\$0	\$18,750	\$2,802,541
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA

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INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
HUMBOLDT	\$342,462	\$0	\$84,492	\$114,491	\$87,329	\$92,219	\$8,468	\$0	\$729,461
*MILAN	\$393,037	\$0	\$21,570	\$93,088	\$206,762	\$166,320	\$0	\$0	\$880,778
*TRENTON	\$417,280	\$0	\$9,135	\$97,131	\$0	\$367,215	\$0	\$11,899	\$902,659
*BRADFORD	\$93,050	\$0	\$45,338	\$17,569	\$0	\$132,757	\$0	\$0	\$288,714
*GIBSON CO. SPEC.	\$1,362,647	\$1,000	\$44,043	\$326,603	\$71,469	\$530,186	\$0	\$3,627	\$2,339,575
GILES COUNTY	\$1,293,374	\$0	\$28,528	\$408,465	\$85,989	\$579,069	\$2,225	\$0	\$2,397,650
GRAINGER COUNTY	\$924,513	\$0	\$105,577	\$318,658	\$20,895	\$521,268	\$0	\$5,532	\$1,896,442
GREENE COUNTY	\$1,110,173	\$3,000	\$325,257	\$405,725	\$597,254	\$549,906	\$0	\$0	\$2,991,315
GREENEVILLE	\$805,028	\$1,000	\$10,970	\$238,092	\$3,945	\$846,764	\$4,176	\$2,889	\$1,912,864
GRUNDY COUNTY	\$500,774	\$0	\$0	\$147,000	\$4,798	\$289,234	\$0	\$0	\$941,806
HAMBLÉN COUNTY	\$3,348,236	\$3,935	\$108,453	\$1,004,736	\$2,053	\$412,183	\$0	\$0	\$4,879,596
HAMILTON COUNTY	\$10,134,434	\$4,970	\$784,680	\$3,470,282	\$59,853	\$4,914,944	\$4,941	\$73,463	\$19,447,567
HANCOCK COUNTY	\$371,711	\$2,000	\$22,803	\$91,290	\$2,211	\$41,334	\$0	\$0	\$531,349
HARDEMAN COUNTY	\$842,843	\$0	\$82,422	\$251,408	\$432,853	\$400,252	\$24,439	\$0	\$2,034,217
HARDIN COUNTY	\$873,038	\$0	\$13,200	\$305,003	\$79,059	\$448,640	\$0	\$0	\$1,718,940
HAWKINS COUNTY	\$1,856,701	\$0	\$63,644	\$633,453	\$3,222	\$348,788	\$0	\$4,119	\$2,909,927
ROGERSVILLE	\$18,770	\$0	\$0	\$2,708	\$0	\$112,572	\$0	\$0	\$134,050
HAYWOOD COUNTY	\$633,823	\$0	\$84,931	\$182,175	\$8,328	\$389,682	\$1,651	\$50,595	\$1,351,185
HENDERSON COUNTY	\$851,032	\$0	\$55,030	\$300,155	\$60,000	\$799,170	\$0	\$0	\$2,065,387
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$934,343	\$0	\$7,572	\$273,920	\$0	\$383,718	\$0	\$0	\$1,599,553
*PARIS	\$240,235	\$0	\$0	\$62,757	\$0	\$6,752	\$0	\$587	\$310,331
HICKMAN COUNTY	\$816,497	\$0	\$41,899	\$238,819	\$10,000	\$1,119,617	\$3,987	\$24,325	\$2,255,143
HOUSTON COUNTY	\$293,867	\$0	\$7,891	\$87,272	\$365	\$66,767	\$0	\$0	\$456,161
HUMPHREYS COUNTY	\$923,183	\$0	\$54,619	\$255,281	\$4,000	\$342,633	\$11,123	\$0	\$1,590,839
JACKSON COUNTY	\$242,030	\$0	\$4,623	\$34,553	\$117,500	\$279,095	\$0	\$0	\$677,801
JEFFERSON COUNTY	\$2,043,501	\$1,003	\$70,498	\$697,512	\$14,567	\$501,828	\$0	\$0	\$3,328,909
JOHNSON COUNTY	\$627,802	\$1,000	\$225,073	\$263,067	\$39,492	\$197,068	\$0	\$240	\$1,353,743
KNOX COUNTY	\$9,663,369	\$0	\$243,319	\$2,682,406	\$81,202	\$2,250,353	\$14	\$4,674	\$14,925,338
LAKE COUNTY	\$241,707	\$0	\$3,657	\$50,792	\$7,028	\$291,987	\$0	\$0	\$595,171
LAUDERDALE COUNTY	\$777,223	\$1,000	\$27,828	\$256,578	\$0	\$1,163,132	\$0	\$0	\$2,225,761
LAWRENCE COUNTY	\$1,731,052	\$1,000	\$263,715	\$653,003	\$231,787	\$439,448	\$17,426	\$0	\$3,337,430
LEWIS COUNTY	\$423,483	\$1,000	\$6,038	\$126,776	\$0	\$188,750	\$0	\$2,172	\$748,219
LINCOLN COUNTY	\$981,241	\$1,000	\$91,991	\$296,771	\$23,537	\$1,711,288	\$0	\$23,103	\$3,128,931
FAYETTEVILLE	\$266,428	\$0	\$13,174	\$82,238	\$14,414	\$510,803	\$0	\$39,474	\$926,531
LOUDON COUNTY	\$1,167,791	\$3,000	\$47,004	\$411,340	\$21,817	\$1,246,396	\$7,000	\$0	\$2,904,348
LENOIR CITY	\$800,547	\$0	\$29,214	\$234,573	\$990	\$282,785	\$0	\$4,644	\$1,352,754
MCMINN COUNTY	\$1,650,859	\$0	\$37,893	\$519,923	\$0	\$281,109	\$4,360	\$12,110	\$2,506,254
ATHENS	\$0	\$0	\$0	\$0	\$0	\$21,900	\$0	\$0	\$21,900
ETOWAH	\$73,243	\$0	\$13,000	\$20,531	\$0	\$37,653	\$0	\$599	\$145,025
MCNAIRY COUNTY	\$916,325	\$1,000	\$2,709	\$322,767	\$0	\$732,590	\$0	\$78,908	\$2,054,300
MACON COUNTY	\$803,790	\$0	\$26,620	\$279,330	\$591,361	\$532,969	\$0	\$3,700	\$2,237,770
MADISON COUNTY	\$2,726,386	\$1,000	\$479,609	\$772,524	\$167,781	\$1,725,742	\$60,720	\$105,971	\$6,039,735
MARION COUNTY	\$1,131,921	\$1,000	\$33,210	\$391,586	\$5,726	\$1,388,686	\$32,141	\$21,498	\$3,005,768

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*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$1,164,854	\$3,000	\$94,382	\$439,653	\$0	\$229,695	\$0	\$46	\$1,931,630
MAURY COUNTY	\$4,035,482	\$4,000	\$43,783	\$1,199,736	\$243,684	\$2,178,269	\$8,847	\$117,576	\$7,831,377
MEIGS COUNTY	\$315,975	\$0	\$11,113	\$103,135	\$1,990	\$169,730	\$0	\$11,409	\$613,352
MONROE COUNTY	\$1,326,636	\$3,500	\$45,630	\$549,523	\$21,668	\$1,154,758	\$0	\$119,911	\$3,221,626
SWEETWATER	\$49,268	\$0	\$2,000	\$7,202	\$0	\$0	\$0	\$0	\$58,470
MONTGOMERY COUNTY	\$5,399,749	\$4,000	\$324,456	\$1,656,151	\$12,084	\$1,933,062	\$0	\$0	\$9,329,502
MOORE COUNTY	\$201,098	\$0	\$0	\$58,874	\$0	\$46,345	\$0	\$545	\$306,862
MORGAN COUNTY	\$898,018	\$1,000	\$68,620	\$309,390	\$0	\$89,848	\$0	\$0	\$1,366,876
OBION COUNTY	\$1,106,185	\$0	\$57,123	\$317,568	\$30,067	\$1,877,866	\$17,314	\$1,650	\$3,407,773
UNION CITY	\$472,158	\$0	\$16,169	\$194,800	\$0	\$225,751	\$0	\$991	\$909,869
OVERTON COUNTY	\$585,210	\$0	\$168,471	\$253,842	\$265	\$230,192	\$0	\$6,393	\$1,244,372
PERRY COUNTY	\$338,176	\$500	\$38,013	\$88,408	\$24,358	\$222,397	\$0	\$0	\$711,852
PICKETT COUNTY	\$104,080	\$1,000	\$0	\$21,141	\$0	\$752,119	\$0	\$5,348	\$883,688
POLK COUNTY	\$763,726	\$1,550	\$166,051	\$254,294	\$34,379	\$549,888	\$0	\$6,603	\$1,776,491
PUTNAM COUNTY	\$2,361,663	\$333	\$260,104	\$836,619	\$10,056	\$531,971	\$0	\$0	\$4,000,746
RHEA COUNTY	\$720,059	\$1,000	\$31,703	\$232,940	\$4,900	\$258,263	\$0	\$432	\$1,249,297
DAYTON	\$0	\$0	\$0	\$0	\$0	\$158	\$0	\$0	\$158
ROANE COUNTY	\$1,802,645	\$3,714	\$41,283	\$579,184	\$21,950	\$1,769,694	\$0	\$0	\$4,218,470
ROBERTSON COUNTY	\$3,356,317	\$0	\$0	\$1,284,733	\$82,873	\$993,503	\$2,796	\$30,088	\$5,750,310
RUTHERFORD COUNTY	\$14,305,615	\$5,900	\$927,182	\$4,652,687	\$118,044	\$3,225,197	\$301,588	\$0	\$23,536,213
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$765,367	\$0	\$110,826	\$257,629	\$1,114	\$471,398	\$0	\$0	\$1,606,333
*ONEIDA	\$270,724	\$0	\$2,189	\$78,115	\$0	\$86,797	\$0	\$0	\$437,825
SEQUATCHIE COUNTY	\$459,282	\$0	\$1,563	\$146,935	\$1,873	\$518,591	\$0	\$256	\$1,128,500
SEVIER COUNTY	\$3,087,941	\$2,500	\$268,968	\$934,699	\$29,389	\$581,811	\$0	\$3,000	\$4,908,308
SHELBY COUNTY	\$11,460,094	\$0	\$3,473,191	\$3,134,634	\$1,325,038	\$7,891,061	\$38,082	\$258,678	\$27,580,778
ARLINGTON	\$777,537	\$0	\$22,771	\$229,973	\$8,045	\$367,579	\$6,330	\$18,101	\$1,430,335
BARTLETT	\$1,214,081	\$1,000	\$50,351	\$311,702	\$2,952	\$1,150,826	\$3,299	\$16,789	\$2,750,999
COLLIERVILLE	\$2,016,249	\$0	\$121,542	\$544,093	\$5,420	\$721,390	\$1,868	\$0	\$3,410,561
GERMANTOWN	\$1,031,667	\$0	\$0	\$253,621	\$0	\$268,820	\$0	\$0	\$1,554,108
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$241,340	\$0	\$0	\$241,340
MILLINGTON	\$875,214	\$0	\$29,369	\$198,278	\$19,986	\$290,501	\$9,627	\$5,598	\$1,428,574
SMITH COUNTY	\$911,327	\$1,000	\$16,115	\$301,752	\$2,312	\$200,948	\$0	\$195	\$1,433,649
STEWART COUNTY	\$483,268	\$2,000	\$0	\$140,681	\$156	\$589,206	\$0	\$0	\$1,215,311
SULLIVAN COUNTY	\$2,172,455	\$0	\$0	\$731,571	\$16,325	\$324,389	\$0	\$2,000	\$3,246,740
BRISTOL	\$1,120,659	\$2,000	\$41,186	\$311,022	\$5,858	\$386,594	\$0	\$2,473	\$1,869,791
KINGSPORT	\$1,506,882	\$1,000	\$60,668	\$427,430	\$16,377	\$377,591	\$0	\$0	\$2,389,948
SUMNER COUNTY	\$9,642,164	\$11,998	\$204,804	\$3,578,552	\$21,824	\$2,889,682	\$0	\$41,070	\$16,390,093
TIPTON COUNTY	\$1,793,026	\$5,000	\$116,398	\$587,220	\$94,948	\$1,176,186	\$25,160	\$6,299	\$3,804,237
TROUSDALE COUNTY	\$160,481	\$0	\$2,182	\$64,616	\$137,366	\$164,484	\$0	\$105	\$529,234
UNICOI COUNTY	\$785,262	\$2,000	\$58,484	\$272,080	\$10,037	\$277,074	\$0	\$0	\$1,404,937
UNION COUNTY	\$1,071,257	\$0	\$88,305	\$274,359	\$33,493	\$392,283	\$0	\$0	\$1,859,697
VAN BUREN COUNTY	\$309,403	\$1,000	\$12,938	\$73,815	\$980	\$116,069	\$0	\$300	\$514,505

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WARREN COUNTY	\$1,590,273	\$1,830	\$34,121	\$401,229	\$70,000	\$917,720	\$0	\$800	\$3,015,973
WASHINGTON COUNTY	\$2,754,005	\$0	\$59,963	\$781,438	\$0	\$950,880	\$0	\$0	\$4,546,287
JOHNSON CITY	\$1,687,944	\$4,000	\$100,180	\$514,605	\$2,033	\$729,847	\$0	\$2,620	\$3,041,228
WAYNE COUNTY	\$503,978	\$0	\$372,551	\$171,835	\$18,819	\$939,557	\$0	\$20	\$2,006,761
WEAKLEY COUNTY	\$1,299,880	\$0	\$177,513	\$428,013	\$35,739	\$1,025,042	\$0	\$0	\$2,966,187
WHITE COUNTY	\$691,414	\$0	\$10,402	\$180,980	\$13,502	\$272,019	\$0	\$4,104	\$1,172,422
WILLIAMSON COUNTY	\$5,323,865	\$6,000	\$985,153	\$2,134,129	\$493,059	\$1,003,839	\$0	\$35,959	\$9,982,002
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$61,655	\$0	\$3,375	\$65,030
WILSON COUNTY	\$5,269,115	\$0	\$176,653	\$1,706,903	\$78,923	\$1,167,656	\$0	\$42,309	\$8,441,558
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$107,673	\$0	\$82,191	\$96,743	\$114,494	\$131,584	\$10,000	\$0	\$542,685
TN PUBLIC CHARTER COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$200,020,267	\$133,641	\$15,205,495	\$65,661,998	\$7,438,109	\$89,561,740	\$659,440	\$1,521,650	\$380,202,340

*SPECIAL SCHOOL DISTRICT