

TABLE 45 23-24

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$86,030	\$2,540,774	\$691,530	\$1,224,484	\$221,933	\$80,735	\$4,845,486
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$157,804	\$1,616,841	\$428,290	\$281,223	\$54,962	\$78,212	\$2,617,332
BEDFORD COUNTY	\$45,937	\$539,082	\$76,382	\$2,282	\$58,961	\$10,666	\$733,310
BENTON COUNTY	\$0	\$0	\$0	\$20,304	\$0	\$0	\$20,304
BLEDSON COUNTY	\$18,250	\$179,619	\$37,834	\$3,891	\$31,700	\$8,609	\$279,903
BLOUNT COUNTY	\$101,491	\$1,732,305	\$368,685	\$105,544	\$118,882	\$17,710	\$2,444,617
ALCOA	\$73,744	\$0	\$27,044	\$0	\$0	\$2,702	\$103,490
MARYVILLE	\$385,476	\$725,238	\$268,552	\$2,796	\$168,193	\$181,678	\$1,731,933
BRADLEY COUNTY	\$90,062	\$221,551	\$51,665	\$91,830	\$1,943	\$8,386	\$465,437
CLEVELAND	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
CAMPBELL COUNTY	\$0	\$699,883	\$127,252	\$0	\$64,585	\$7,154	\$898,874
CANNON COUNTY	\$10,777	\$114,607	\$16,192	\$0	\$1,724	\$6,138	\$149,438
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$9,600	\$33,528	\$6,872	\$0	\$0	\$0	\$50,000
*HUNTINGDON	\$0	\$46,322	\$6,524	\$2,120	\$3,338	\$1,000	\$59,304
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$70,860	\$303,800	\$56,919	\$0	\$41,742	\$18,392	\$491,714
ELIZABETHTON	\$37,187	\$250,688	\$45,856	\$0	\$40,233	\$7,806	\$381,770
CHEATHAM COUNTY	\$60,960	\$948,508	\$279,716	\$700	\$91,010	\$92,720	\$1,473,614
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
CLAIBORNE COUNTY	\$9,613	\$369,413	\$51,302	\$5,414	\$86,301	\$27,947	\$549,990
CLAY COUNTY	\$24,000	\$46,310	\$9,998	\$0	\$3,053	\$1,565	\$84,926
COCKE COUNTY	\$27,777	\$964,319	\$204,565	\$0	\$84,684	\$146,633	\$1,427,978
NEWPORT	\$41,750	\$52,734	\$31,867	\$1,099	\$23,833	\$0	\$151,283
COFFEE COUNTY	\$80,000	\$305,463	\$59,503	\$7,318	\$16,507	\$7,087	\$475,879
MANCHESTER	\$115,973	\$637,434	\$96,102	\$3,750	\$55,605	\$7,465	\$916,330
TULLAHOMA	\$140,717	\$282,655	\$70,687	\$0	\$15,687	\$18,941	\$528,687
CROCKETT COUNTY	\$0	\$247,702	\$59,219	\$0	\$16,822	\$2,042	\$325,785
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$37,498	\$327,556	\$69,992	\$0	\$667	\$82,208	\$517,922
DAVIDSON COUNTY	\$571,218	\$2,416,757	\$882,850	\$79,147	\$105,238	\$32,051	\$4,087,262
DECATUR COUNTY	\$16,501	\$226,118	\$34,087	\$0	\$28,619	\$3,690	\$309,015
DEKALB COUNTY	\$23,488	\$277,554	\$43,834	\$37	\$10,578	\$3,689	\$359,180
DICKSON COUNTY	\$8,792	\$793,799	\$165,332	\$1,232	\$44,390	\$6,825	\$1,020,370
DYER COUNTY	\$8,455	\$225,163	\$49,886	\$88,889	\$18,641	\$7,835	\$398,869
DYERSBURG	\$0	\$60,572	\$13,206	\$0	\$4,481	\$932	\$79,191
FAYETTE COUNTY	\$44,975	\$128,856	\$23,078	\$30,040	\$22,937	\$3,811	\$253,697
FENTRESS COUNTY	\$28,131	\$325,689	\$79,600	\$0	\$26,074	\$45,359	\$504,853
FRANKLIN COUNTY	\$17,498	\$330,180	\$62,684	\$352,092	\$378,591	\$169,269	\$1,310,314
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$22,435	\$118,501	\$21,537	\$720	\$3,186	\$6,728	\$173,107
*MILAN	\$0	\$88,360	\$37,715	\$0	\$0	\$0	\$126,075
*TRENTON	\$28,834	\$163,794	\$27,828	\$1,224	\$9,928	\$4,838	\$236,446
*BRADFORD	\$45,000	\$58,441	\$7,913	\$0	\$30,967	\$0	\$142,321
*GIBSON CO. SPEC.	\$40,317	\$111,254	\$24,290	\$0	\$11,373	\$5,667	\$192,901
GILES COUNTY	\$0	\$210,449	\$30,267	\$0	\$7,583	\$1,687	\$249,985
GRAINGER COUNTY	\$0	\$23,648	\$4,111	\$0	\$0	\$577	\$28,336
GREENE COUNTY	\$0	\$1,029,078	\$284,690	\$20,000	\$136,541	\$83,419	\$1,553,728
GREENEVILLE	\$66,883	\$197,415	\$39,836	\$3,386	\$12,266	\$16,744	\$336,530
GRUNDY COUNTY	\$0	\$187,811	\$24,119	\$150	\$14,762	\$10,977	\$237,819
HAMBLIN COUNTY	\$32,175	\$487,086	\$54,161	\$767	\$52,666	\$0	\$626,855
HAMILTON COUNTY	\$476,848	\$2,961,492	\$661,347	\$299,595	\$5,225,754	\$355,901	\$9,980,938
HANCOCK COUNTY	\$3,648	\$104,685	\$23,459	\$0	\$50,641	\$1,475	\$183,908
HARDEMAN COUNTY	\$0	\$32,313	\$4,738	\$0	\$0	\$5,847	\$42,898
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$540	\$96,536	\$28,401	\$1,339	\$7,449	\$5,470	\$139,735
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$34,183	\$254,780	\$45,459	\$0	\$27,208	\$9,728	\$371,358

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HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$25,476	\$305,258	\$61,858	\$9,284	\$11,393	\$44,997	\$458,266
*PARIS	\$12,000	\$231,608	\$42,027	\$0	\$2,364	\$24,554	\$312,553
HICKMAN COUNTY	\$6,828	\$70,934	\$30,836	\$0	\$4,997	\$0	\$113,595
HOUSTON COUNTY	\$15,416	\$0	\$1,448	\$0	\$1,775	\$336	\$18,975
HUMPHREYS COUNTY	\$19,000	\$38,429	\$5,398	\$0	\$4,439	\$1,030	\$68,296
JACKSON COUNTY	\$66,462	\$136,817	\$36,895	\$0	\$9,194	\$1,667	\$251,036
JEFFERSON COUNTY	\$97,275	\$180,774	\$48,518	\$1,651	\$15,063	\$1,914	\$345,195
JOHNSON COUNTY	\$6,000	\$307,895	\$55,170	\$0	\$45,225	\$49,440	\$463,730
KNOX COUNTY	\$0	\$145,464	\$12,384	\$0	\$0	\$0	\$157,848
LAKE COUNTY	\$25,738	\$114,612	\$30,281	\$0	\$2,880	\$3,786	\$177,297
LAUDERDALE COUNTY	\$0	\$169,645	\$24,844	\$0	\$23,054	\$1,662	\$219,205
LAWRENCE COUNTY	\$28,433	\$165,433	\$34,075	\$0	\$263,549	\$18,298	\$509,788
LEWIS COUNTY	\$42,117	\$80,198	\$37,137	\$1	\$11,275	\$6,147	\$176,875
LINCOLN COUNTY	\$0	\$285,192	\$39,054	\$0	\$7,139	\$48,920	\$380,305
FAYETTEVILLE	\$8,060	\$30,646	\$6,079	\$0	\$1,964	\$0	\$46,749
LOUDON COUNTY	\$2,836	\$280,710	\$51,797	\$0	\$49,907	\$3,701	\$388,950
LENOIR CITY	\$65,567	\$53,905	\$37,820	\$1,625	\$10,353	\$46,795	\$216,066
MCMINN COUNTY	\$26,411	\$95,498	\$37,768	\$0	\$684	\$3,517	\$163,878
ATHENS	\$38,059	\$194,586	\$56,560	\$570	\$2,112	\$1,047	\$292,933
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$2,630	\$338,004	\$47,380	\$13,708	\$1,123	\$3,541	\$406,386
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$17	\$17
MADISON COUNTY	\$0	\$116,650	\$30,609	\$52,930	\$40,120	\$3,073	\$243,381
MARION COUNTY	\$0	\$72,901	\$9,364	\$0	\$973	\$10	\$83,248
*RICHARD CITY	\$0	\$9,371	\$767	\$0	\$3,655	\$181	\$13,974
MARSHALL COUNTY	\$67,678	\$123,590	\$28,292	\$0	\$7,216	\$2,253	\$229,029
MAURY COUNTY	\$78,648	\$76,383	\$45,964	\$0	\$0	\$11,667	\$212,662
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$33,243	\$680	\$12,873	\$0	\$0	\$6,345	\$53,141
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$42,158	\$4,108	\$0	\$5,323	\$0	\$51,589
MORGAN COUNTY	\$0	\$110,746	\$14,808	\$4,150	\$70,792	\$246,239	\$446,734
OBION COUNTY	\$37,279	\$469,016	\$58,612	\$499	\$19,414	\$11,773	\$596,593
UNION CITY	\$12,572	\$84,024	\$14,640	\$0	\$6,967	\$196	\$118,398
OVERTON COUNTY	\$42,420	\$320,155	\$53,237	\$0	\$0	\$27,434	\$443,245
PERRY COUNTY	\$0	\$212,626	\$36,970	\$0	\$40,441	\$7,329	\$297,366
PICKETT COUNTY	\$25,245	\$0	\$4,847	\$0	\$0	\$895	\$30,987
POLK COUNTY	\$14,400	\$300,939	\$37,943	\$0	\$8,686	\$9,975	\$371,943
PUTNAM COUNTY	\$84,279	\$661,285	\$135,962	\$0	\$21,840	\$10,033	\$913,399
RHEA COUNTY	\$0	\$102,368	\$29,509	\$0	\$0	\$0	\$131,877
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$166,846	\$14,523	\$0	\$3,393	\$12,437	\$197,199
ROBERTSON COUNTY	\$0	\$764,273	\$201,146	\$7,611	\$325,307	\$76,361	\$1,374,698
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$14,153	\$14,153
MURFREESBORO	\$222,336	\$4,277,242	\$781,882	\$607,159	\$863,114	\$273,678	\$7,025,411
SCOTT COUNTY	\$0	\$42,000	\$10,848	\$0	\$1,615	\$4,914	\$59,377
*ONEIDA	\$0	\$26,945	\$3,966	\$0	\$12,528	\$0	\$43,439
SEQUATCHIE COUNTY	\$4,500	\$149,419	\$32,238	\$35	\$6,978	\$3,370	\$196,540
SEVIER COUNTY	\$0	\$266,348	\$48,071	\$447	\$5,371	\$2,752	\$322,989
SHELBY COUNTY	\$842,410	\$3,856,749	\$973,063	\$1,844,449	\$131,599	\$108,988	\$7,757,257
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$154,001	\$247,483	\$68,767	\$0	\$17,977	\$3,585	\$491,813
STEWART COUNTY	\$26,225	\$0	\$2,027	\$0	\$1,747	\$0	\$29,999
SULLIVAN COUNTY	\$0	\$10,332	\$1,386	\$0	\$0	\$0	\$11,719
BRISTOL	\$4,475	\$280,689	\$43,924	\$182,742	\$6,415	\$4,625	\$522,870

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KINGSPORT	\$0	\$1,022,651	\$325,798	\$0	\$46,138	\$26,330	\$1,420,917
SUMNER COUNTY	\$413,338	\$1,238,631	\$472,529	\$37,462	\$470,131	\$114,903	\$2,746,995
TIPTON COUNTY	\$69,761	\$935,011	\$159,417	\$10,487	\$60,411	\$32,198	\$1,267,285
TROUSDALE COUNTY	\$12,025	\$83,065	\$11,758	\$1,469	\$7,745	\$1,520	\$117,582
UNICOI COUNTY	\$15,820	\$61,026	\$9,533	\$4,400	\$14,290	\$3,867	\$108,936
UNION COUNTY	\$0	\$117,207	\$30,990	\$966	\$0	\$0	\$149,163
VAN BUREN COUNTY	\$44,779	\$86,022	\$27,710	\$0	\$16,502	\$5,662	\$180,675
WARREN COUNTY	\$37,800	\$460,005	\$88,270	\$0	\$3,477	\$1,209	\$590,761
WASHINGTON COUNTY	\$80,571	\$425,473	\$90,718	\$0	\$22,764	\$5,627	\$625,155
JOHNSON CITY	\$369,408	\$934,630	\$170,862	\$43,343	\$71,666	\$18,008	\$1,607,918
WAYNE COUNTY	\$0	\$155,651	\$32,208	\$0	\$2,141	\$559	\$190,559
WEAKLEY COUNTY	\$0	\$146,708	\$17,398	\$186	\$10,245	\$0	\$174,537
WHITE COUNTY	\$35,223	\$338,968	\$59,797	\$0	\$43,026	\$10,426	\$487,441
WILLIAMSON COUNTY	\$237,869	\$5,197,852	\$1,414,656	\$537,904	\$299,877	\$49,627	\$7,737,784
*FRANKLIN	\$68,148	\$1,236,970	\$342,076	\$185,333	\$128,335	\$29,199	\$1,990,061
WILSON COUNTY	\$943,000	\$1,647,120	\$903,843	\$20,801	\$160,133	\$106,146	\$3,781,043
*LEBANON	\$138,454	\$1,005,974	\$251,328	\$1,916	\$42,579	\$61,367	\$1,501,618
ASD	\$88,743	\$298,281	\$31,597	\$55,850	\$14,246	\$4,491	\$493,208
TN PUBLIC CHARTER COMMIS	\$26,790	\$144,790	\$22,972	\$381,928	\$86,427	\$0	\$662,907
GRAND TOTAL	\$7,815,177	\$55,649,526	\$13,678,110	\$6,690,279	\$11,002,331	\$3,178,092	\$98,013,515

*SPECIAL SCHOOL DISTRICT