

TABLE 44 23-24

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$112,707	\$1,505,206	\$386,785	\$2,773	\$56,542	\$0	\$290,393	\$1,739,624	\$78,343	\$4,172,373
CLINTON	\$10,000	\$9,000	\$3,521	\$0	\$480,329	\$0	\$54,438	\$23,716	\$1,756	\$582,760
OAK RIDGE	\$53,140	\$0	\$20,468	\$0	\$1,157,869	\$0	\$457,613	\$1,134,206	\$6,540	\$2,829,836
BEDFORD COUNTY	\$82,814	\$1,721,507	\$596,062	\$0	\$74,229	\$0	\$306,197	\$3,586,732	\$10,921	\$6,378,462
BENTON COUNTY	\$21,820	\$482,330	\$333,847	\$0	\$62,204	\$0	\$151,077	\$812,324	\$5,103	\$1,868,704
BLEDSE COUNTY	\$58,479	\$601,337	\$222,944	\$0	\$128,487	\$0	\$193,826	\$1,134,173	\$19,885	\$2,359,131
BLOUNT COUNTY	\$71,469	\$2,447,838	\$509,402	\$4,910	\$471,711	\$0	\$589,259	\$2,730,611	\$86,912	\$6,912,111
ALCOA	\$0	\$481,945	\$118,682	\$0	\$4,214	\$970,952	\$132,496	\$763,410	\$4,771	\$2,476,471
MARYVILLE	\$55,156	\$997,002	\$284,914	\$0	\$96,619	\$0	\$333,090	\$1,531,745	\$44,685	\$3,343,212
BRADLEY COUNTY	\$90,441	\$2,267,693	\$901,024	\$498	\$347,482	\$0	\$641,753	\$4,057,977	\$10,595	\$8,317,462
CLEVELAND	\$0	\$1,170,369	\$431,157	\$1,818	\$1,368,288	\$0	\$198,950	\$1,201,817	\$858	\$4,373,256
CAMPBELL COUNTY	\$82,940	\$1,394,312	\$553,894	\$0	\$109,298	\$0	\$455,767	\$2,011,078	\$98,790	\$4,706,078
CANNON COUNTY	\$74,750	\$337,111	\$137,110	\$0	\$14,771	\$0	\$93,111	\$574,143	\$1,903	\$1,232,899
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$166,133	\$23,869	\$0	\$12,395	\$0	\$6,957	\$321,330	\$20,779	\$551,463
*HUNTINGDON	\$69,254	\$301,676	\$62,860	\$0	\$51,266	\$0	\$57,846	\$436,764	\$38,292	\$1,017,958
*MCKENZIE	\$48,233	\$253,788	\$101,546	\$0	\$37,155	\$0	\$37,900	\$420,355	\$7,375	\$906,352
*S. CARROLL	\$22,614	\$77,427	\$15,317	\$0	\$17,432	\$0	\$76,867	\$164,771	\$5,078	\$379,506
*W. CARROLL	\$39,464	\$254,801	\$48,800	\$0	\$35,027	\$0	\$38,843	\$425,175	\$8,131	\$850,241
CARTER COUNTY	\$63,912	\$1,180,750	\$450,151	\$251	\$174,836	\$0	\$185,562	\$1,683,592	\$10,052	\$3,749,106
ELIZABETHTON	\$50,747	\$409,862	\$222,024	\$0	\$2,201	\$0	\$37,557	\$765,083	\$26,472	\$1,513,945
CHEATHAM COUNTY	\$64,943	\$1,538,181	\$404,589	\$150	\$146,653	\$0	\$1,139,119	\$1,759,945	\$13,286	\$5,066,866
CHESTER COUNTY	\$55,000	\$486,191	\$116,839	\$0	\$66,064	\$0	\$437,385	\$721,430	\$19,625	\$1,902,532
CLAIBORNE COUNTY	\$82,800	\$1,082,794	\$175,751	\$0	\$50,119	\$0	\$330,422	\$2,321,123	\$41,317	\$4,084,327
CLAY COUNTY	\$92,587	\$268,952	\$71,719	\$0	\$23,248	\$0	\$130,515	\$427,312	\$8,480	\$1,022,813
COCKE COUNTY	\$83,654	\$1,326,244	\$596,276	\$0	\$326,792	\$0	\$292,188	\$1,575,241	\$7,230	\$4,207,625
NEWPORT	\$51,335	\$126,286	\$57,696	\$0	\$12,058	\$0	\$29,621	\$234,008	\$3,422	\$514,426
COFFEE COUNTY	\$97,291	\$1,068,042	\$489,029	\$0	\$45,138	\$0	\$142,909	\$1,461,009	\$6,171	\$3,309,589
MANCHESTER	\$91,370	\$328,505	\$168,820	\$0	\$47,840	\$0	\$35,951	\$585,840	\$22,466	\$1,280,792
TULLAHOMA	\$114,843	\$918,852	\$352,172	\$0	\$55,456	\$0	\$132,958	\$1,281,418	\$9,663	\$2,865,363
CROCKETT COUNTY	\$63,500	\$492,792	\$169,788	\$0	\$48,072	\$0	\$150,254	\$690,717	\$8,991	\$1,624,114
ALAMO	\$11,520	\$0	\$1,523	\$0	\$0	\$3,638	\$0	\$0	\$0	\$16,681
BELLS	\$2,224	\$89,317	\$31,742	\$0	\$5,175	\$0	\$31,717	\$218,433	\$2,013	\$380,622
CUMBERLAND COUNTY	\$73,236	\$2,296,968	\$675,417	\$0	\$98,776	\$0	\$575,675	\$4,155,881	\$37,917	\$7,913,870
DAVIDSON COUNTY	\$0	\$21,091,203	\$8,374,933	\$0	\$3,253,392	\$1,929,392	\$3,714,328	\$26,900,513	\$2,374,219	\$67,637,981
DECATUR COUNTY	\$43,344	\$342,490	\$101,881	\$0	\$50,158	\$0	\$54,018	\$461,506	\$9,111	\$1,062,508
DEKALB COUNTY	\$61,933	\$769,663	\$241,854	\$0	\$35,571	\$0	\$118,225	\$1,252,344	\$16,231	\$2,495,821
DICKSON COUNTY	\$82,872	\$1,872,792	\$805,444	\$0	\$180,713	\$0	\$748,917	\$2,344,334	\$46,261	\$6,081,333
DYER COUNTY	\$100,670	\$907,687	\$244,128	\$0	\$15,768	\$0	\$52,002	\$1,223,382	\$8,029	\$2,551,666
DYERSBURG	\$42,856	\$673,180	\$165,585	\$0	\$47,035	\$0	\$140,526	\$1,307,170	\$15,625	\$2,391,977
FAYETTE COUNTY	\$62,790	\$877,961	\$139,583	\$0	\$63,022	\$0	\$146,552	\$1,139,924	\$57,473	\$2,487,305
FENTRESS COUNTY	\$42,221	\$506,277	\$181,022	\$0	\$52,336	\$0	\$112,533	\$958,238	\$17,152	\$1,869,780
FRANKLIN COUNTY	\$67,171	\$1,173,373	\$418,201	\$0	\$61,352	\$0	\$332,705	\$1,524,391	\$39,950	\$3,617,143
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$86,077	\$447,901	\$113,255	\$0	\$51,047	\$0	\$194,120	\$604,616	\$31,180	\$1,528,196
*MILAN	\$63,649	\$449,205	\$146,520	\$3,932	\$20,955	\$0	\$303,307	\$939,761	\$14,264	\$1,941,593
*TRENTON	\$35,634	\$318,691	\$127,350	\$0	\$36,020	\$0	\$168,310	\$918,953	\$28,468	\$1,633,427
*BRADFORD	\$37,317	\$147,298	\$27,634	\$0	\$13,589	\$0	\$37,258	\$272,935	\$6,046	\$542,077
*GIBSON CO. SPEC.	\$69,692	\$707,435	\$183,683	\$0	\$37,239	\$0	\$123,628	\$1,501,438	\$7,128	\$2,630,243
GILES COUNTY	\$64,167	\$1,025,718	\$366,302	\$1,667	\$46,606	\$0	\$520,280	\$1,587,524	\$3,680	\$3,615,943

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GRAINGER COUNTY	\$70,449	\$844,475	\$235,787	\$0	\$80,521	\$0	\$488,205	\$973,349	\$55,047	\$2,747,834
GREENE COUNTY	\$0	\$46,349	\$17,401	\$0	\$3,794,627	\$0	\$186,868	\$198,203	\$11,355	\$4,254,803
GREENEVILLE	\$95,618	\$657,209	\$272,543	\$0	\$27,406	\$0	\$377,046	\$923,712	\$24,907	\$2,378,440
GRUNDY COUNTY	\$79,441	\$708,849	\$128,841	\$0	\$29,596	\$0	\$38,945	\$733,843	\$7,826	\$1,727,341
HAMBLEN COUNTY	\$74,140	\$2,304,736	\$655,162	\$0	\$475,263	\$0	\$530,431	\$3,545,972	\$58,585	\$7,644,289
HAMILTON COUNTY	\$506,491	\$8,571,087	\$2,661,551	\$0	\$1,732,525	\$1,300,777	\$697,325	\$13,959,310	\$50,063	\$29,479,130
HANCOCK COUNTY	\$72,055	\$250,324	\$50,737	\$0	\$66,342	\$0	\$135,391	\$678,387	\$0	\$1,253,236
HARDEMAN COUNTY	\$73,101	\$805,437	\$247,728	\$546	\$35,419	\$0	\$106,617	\$1,163,380	\$47,258	\$2,479,486
HARDIN COUNTY	\$81,461	\$977,843	\$451,379	\$0	\$105,448	\$0	\$228,663	\$1,254,868	\$12,008	\$3,111,670
HAWKINS COUNTY	\$75,622	\$1,500,637	\$793,915	\$0	\$303,247	\$0	\$299,448	\$1,946,101	\$10,097	\$4,929,067
ROGERSVILLE	\$70,614	\$83,467	\$59,676	\$0	\$9,366	\$0	\$18,743	\$193,919	\$1,544	\$437,329
HAYWOOD COUNTY	\$67,838	\$825,614	\$261,460	\$0	\$46,049	\$0	\$255,987	\$927,590	\$20,989	\$2,405,527
HENDERSON COUNTY	\$76,050	\$1,235,644	\$291,117	\$0	\$2,890	\$0	\$768,381	\$1,648,536	\$4,873	\$4,027,490
LEXINGTON	\$47,500	\$309,211	\$114,966	\$0	\$12,935	\$0	\$58,502	\$298,766	\$9,642	\$851,522
HENRY COUNTY	\$60,849	\$795,661	\$272,535	\$0	\$61,345	\$0	\$105,351	\$1,244,020	\$5,031	\$2,544,793
*PARIS	\$0	\$399,370	\$118,941	\$0	\$14,334	\$0	\$197,172	\$790,481	\$1,279	\$1,521,577
HICKMAN COUNTY	\$73,000	\$808,963	\$297,150	\$0	\$123,386	\$0	\$211,180	\$1,193,578	\$26,959	\$2,734,216
HOUSTON COUNTY	\$39,533	\$338,283	\$86,028	\$0	\$44,034	\$0	\$50,771	\$435,398	\$16,135	\$1,010,181
HUMPHREYS COUNTY	\$57,330	\$759,065	\$173,988	\$0	\$36,014	\$0	\$239,214	\$987,457	\$15,204	\$2,268,272
JACKSON COUNTY	\$0	\$427,703	\$116,770	\$0	\$36,333	\$0	\$118,692	\$736,943	\$6,165	\$1,442,607
JEFFERSON COUNTY	\$56,446	\$1,451,760	\$551,245	\$0	\$412,517	\$0	\$243,546	\$2,199,557	\$11,177	\$4,926,248
JOHNSON COUNTY	\$61,110	\$465,993	\$285,316	\$0	\$114,330	\$0	\$108,874	\$639,988	\$10,068	\$1,685,679
KNOX COUNTY	\$0	\$10,158,045	\$2,795,216	\$0	\$704,568	\$0	\$4,154,476	\$14,967,716	\$1,144,472	\$33,924,492
LAKE COUNTY	\$67,124	\$199,786	\$49,038	\$0	\$22,468	\$28,018	\$108,473	\$252,014	\$59,343	\$786,264
LAUDERDALE COUNTY	\$91,248	\$981,261	\$317,004	\$0	\$92,727	\$1,175	\$59,567	\$1,511,268	\$36,819	\$3,091,069
LAWRENCE COUNTY	\$87,260	\$1,552,583	\$570,576	\$0	\$150,724	\$0	\$590,324	\$2,823,315	\$4,521	\$5,779,301
LEWIS COUNTY	\$50,108	\$487,234	\$103,527	\$0	\$71,957	\$0	\$70,241	\$704,486	\$20,927	\$1,508,479
LINCOLN COUNTY	\$88,910	\$634,168	\$267,248	\$0	\$1,111,453	\$0	\$202,326	\$141,747	\$32,380	\$2,478,232
FAYETTEVILLE	\$33,985	\$236,535	\$87,306	\$0	\$16,401	\$0	\$102,223	\$450,269	\$10,669	\$937,388
LOUDON COUNTY	\$0	\$949,418	\$263,077	\$1,431	\$35,842	\$0	\$294,051	\$1,531,532	\$10,852	\$3,086,203
LENOIR CITY	\$82,725	\$455,196	\$132,060	\$0	\$43,593	\$1,305,468	\$103,161	\$876,326	\$35,774	\$3,034,303
MCMINN COUNTY	\$79,015	\$1,274,090	\$582,555	\$0	\$0	\$0	\$2,083,090	\$241,711	\$76,759	\$4,337,220
ATHENS	\$48,702	\$388,784	\$174,177	\$0	\$28,259	\$0	\$235,440	\$758,493	\$10,166	\$1,644,021
ETOWAH	\$41,225	\$73,705	\$40,835	\$0	\$21,135	\$0	\$19,763	\$181,766	\$1,334	\$379,763
MCNAIRY COUNTY	\$46,770	\$765,685	\$348,988	\$0	\$120,836	\$0	\$161,963	\$1,314,407	\$2,489	\$2,761,138
MACON COUNTY	\$51,754	\$937,830	\$477,285	\$0	\$88,963	\$0	\$87,066	\$2,044,723	\$58,452	\$3,746,073
MADISON COUNTY	\$91,922	\$2,451,037	\$536,037	\$0	\$163,381	\$0	\$548,066	\$5,570,353	\$27,045	\$9,387,840
MARION COUNTY	\$89,668	\$1,205,582	\$456,804	\$0	\$140,612	\$0	\$211,450	\$1,744,598	\$20,892	\$3,869,606
*RICHARD CITY	\$0	\$33,490	\$2,524	\$0	\$90,373	\$0	\$8,627	\$0	\$4,234	\$139,248
MARSHALL COUNTY	\$87,902	\$1,298,580	\$655,821	\$0	\$67,237	\$0	\$250,870	\$1,743,577	\$2,815	\$4,106,802
MAURY COUNTY	\$146,841	\$2,807,438	\$1,025,078	\$482	\$122,782	\$0	\$797,911	\$4,130,273	\$8,466	\$9,039,272
MEIGS COUNTY	\$32,864	\$357,823	\$98,147	\$0	\$37,146	\$0	\$41,761	\$571,249	\$53,610	\$1,192,600
MONROE COUNTY	\$52,811	\$1,123,302	\$526,994	\$0	\$110,259	\$0	\$450,220	\$1,867,989	\$3,774	\$4,135,349
SWEETWATER	\$32,656	\$344,537	\$117,961	\$0	\$81,109	\$3,293	\$66,370	\$542,636	\$3,159	\$1,191,721
MONTGOMERY COUNTY	\$227,535	\$6,937,203	\$2,707,477	\$546	\$863,092	\$0	\$1,305,688	\$10,721,485	\$751,235	\$23,514,262
MOORE COUNTY	\$0	\$201,351	\$63,899	\$0	\$4,071	\$0	\$25,034	\$256,538	\$12,082	\$562,975
MORGAN COUNTY	\$79,983	\$983,410	\$304,596	\$0	\$196,579	\$0	\$670,106	\$1,619,342	\$61,138	\$3,915,153
OBION COUNTY	\$82,508	\$933,181	\$261,938	\$4,149	\$88,458	\$0	\$164,088	\$1,214,622	\$1,661	\$2,750,605
UNION CITY	\$49,430	\$387,184	\$201,149	\$0	\$24,439	\$0	\$106,270	\$746,166	\$1,472	\$1,516,111
OVERTON COUNTY	\$79,736	\$617,486	\$298,574	\$0	\$63,643	\$0	\$130,998	\$794,039	\$27,154	\$2,011,629
PERRY COUNTY	\$59,131	\$259,460	\$75,203	\$0	\$33,814	\$0	\$27,457	\$356,271	\$2,001	\$813,337

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PICKETT COUNTY	\$6,500	\$137,293	\$29,365	\$0	\$24,500	\$0	\$180,162	\$249,469	\$1,220	\$628,509
POLK COUNTY	\$51,339	\$487,809	\$282,402	\$0	\$69,257	\$0	\$101,438	\$1,009,315	\$2,773	\$2,004,332
PUTNAM COUNTY	\$100,215	\$3,133,386	\$832,765	\$0	\$134,304	\$0	\$720,415	\$4,638,322	\$39,096	\$9,598,503
RHEA COUNTY	\$60,327	\$1,135,917	\$429,495	\$258	\$64,977	\$0	\$166,917	\$1,536,799	\$25,888	\$3,420,579
DAYTON	\$47,300	\$187,097	\$72,979	\$0	\$14,952	\$0	\$77,005	\$347,349	\$39,232	\$785,914
ROANE COUNTY	\$75,104	\$1,657,314	\$622,178	\$1,200	\$208,631	\$0	\$385,747	\$2,433,094	\$56,604	\$5,439,873
ROBERTSON COUNTY	\$93,432	\$29,126	\$52,254	\$0	\$0	\$5,245,818	\$0	\$0	\$16,215	\$5,436,845
RUTHERFORD COUNTY	\$190,237	\$9,309,949	\$2,328,960	\$0	\$742,594	\$0	\$3,063,878	\$10,300,243	\$59,067	\$25,994,528
MURFREESBORO	\$81,074	\$1,984,398	\$582,555	\$2,065	\$71,346	\$0	\$397,753	\$3,438,738	\$35,722	\$6,593,651
SCOTT COUNTY	\$85,250	\$687,372	\$176,079	\$0	\$0	\$0	\$159,579	\$988,196	\$25,848	\$2,122,324
*ONEIDA	\$0	\$482,630	\$156,728	\$0	\$27,816	\$1,419,235	\$292,886	\$1,016,192	\$52,795	\$3,448,283
SEQUATCHIE COUNTY	\$44,874	\$469,221	\$197,704	\$0	\$70,118	\$0	\$95,167	\$716,891	\$14,321	\$1,608,296
SEVIER COUNTY	\$81,162	\$4,533,903	\$1,625,893	\$0	\$243,876	\$0	\$631,875	\$4,932,289	\$4,222	\$12,053,220
SHELBY COUNTY	\$2,330,566	\$25,644,245	\$5,054,063	\$39,549	\$4,571,070	\$2,309,260	\$6,501,066	\$39,066,320	\$695,688	\$86,211,828
ARLINGTON	\$229,191	\$405,451	\$117,984	\$0	\$2,623	\$0	\$264,595	\$907,457	\$6,943	\$1,934,245
BARTLETT	\$88,777	\$1,117,873	\$365,709	\$0	\$948,348	\$0	\$239,769	\$1,446,031	\$7,574	\$4,214,082
COLLIERSVILLE	\$143,719	\$1,128,705	\$366,938	\$0	\$58,178	\$0	\$213,142	\$1,394,654	\$4,092	\$3,309,427
GERMANTOWN	\$0	\$10,400	\$0	\$0	\$1,650,675	\$0	\$190,595	\$160,047	\$126,095	\$2,137,812
LAKELAND	\$50,201	\$255,576	\$69,715	\$0	\$3,899	\$0	\$74,342	\$375,505	\$5,313	\$834,551
MILLINGTON	\$234,457	\$482,193	\$199,027	\$0	\$16,709	\$0	\$107,213	\$1,084,353	\$32,657	\$2,156,609
SMITH COUNTY	\$92,229	\$839,218	\$133,041	\$0	\$20,467	\$0	\$206,237	\$1,337,884	\$34,632	\$2,663,708
STEWART COUNTY	\$80,640	\$476,541	\$117,649	\$0	\$30,804	\$0	\$280,255	\$654,733	\$8,925	\$1,649,547
SULLIVAN COUNTY	\$77,500	\$1,586,727	\$491,816	\$1,000	\$112,311	\$0	\$334,146	\$2,941,794	\$25,601	\$5,570,893
BRISTOL	\$105,058	\$874,043	\$473,539	\$0	\$196,078	\$0	\$267,434	\$1,231,987	\$53,735	\$3,201,874
KINGSPORT	\$0	\$1,554,257	\$455,789	\$0	\$0	\$0	\$987,993	\$2,182,699	\$10,058	\$5,190,796
SUMNER COUNTY	\$83,908	\$4,646,290	\$2,646,210	\$0	\$278,071	\$0	\$3,488,443	\$7,292,701	\$288,460	\$18,724,083
TIPTON COUNTY	\$98,744	\$1,784,297	\$513,008	\$0	\$130,221	\$0	\$495,690	\$3,247,902	\$6,915	\$6,276,777
TROUSDALE COUNTY	\$19,722	\$378,735	\$122,738	\$0	\$20,306	\$0	\$229,384	\$669,302	\$1,367	\$1,441,554
UNICOI COUNTY	\$87,446	\$534,512	\$100,279	\$0	\$102,709	\$0	\$116,273	\$613,366	\$20,105	\$1,574,690
UNION COUNTY	\$0	\$827,826	\$212,153	\$0	\$105,432	\$0	\$126,974	\$1,023,824	\$587	\$2,296,796
VAN BUREN COUNTY	\$41,696	\$219,751	\$62,338	\$0	\$13,359	\$0	\$24,221	\$375,572	\$11,360	\$748,297
WARREN COUNTY	\$35,776	\$1,655,850	\$474,185	\$0	\$95,825	\$0	\$295,557	\$2,575,401	\$19,206	\$5,151,800
WASHINGTON COUNTY	\$90,293	\$1,336,508	\$556,900	\$0	\$360,453	\$0	\$925,220	\$2,000,832	\$19,722	\$5,289,928
JOHNSON CITY	\$165,187	\$1,263,122	\$398,360	\$0	\$423,497	\$0	\$462,207	\$1,425,917	\$150,715	\$4,289,006
WAYNE COUNTY	\$54,643	\$525,603	\$123,089	\$0	\$47,625	\$0	\$73,286	\$814,814	\$4,281	\$1,643,341
WEAKLEY COUNTY	\$75,397	\$985,738	\$258,167	\$0	\$73,939	\$0	\$464,492	\$1,781,591	\$11,325	\$3,650,650
WHITE COUNTY	\$85,009	\$1,109,300	\$337,158	\$1,338	\$222,030	\$0	\$194,715	\$1,525,495	\$15,709	\$3,490,753
WILLIAMSON COUNTY	\$160,244	\$6,327,015	\$2,498,871	\$0	\$473,696	\$0	\$2,034,956	\$9,294,344	\$89,516	\$20,878,642
*FRANKLIN	\$112,725	\$1,158,226	\$362,667	\$0	\$52,311	\$0	\$126,311	\$1,185,426	\$29,271	\$3,026,937
WILSON COUNTY	\$1,042,728	\$2,516,968	\$1,231,771	\$0	\$369,000	\$0	\$123,898	\$4,381,210	\$7,072	\$9,672,646
*LEBANON	\$90,100	\$986,542	\$242,175	\$0	\$50,822	\$0	\$172,462	\$1,460,820	\$12,415	\$3,015,337
ASD	\$0	\$0	\$0	\$0	\$0	\$1,124,314	\$524	\$0	\$0	\$1,124,838
TN PUBLIC CHARTER COM	\$0	\$29,489	\$4,603	\$0	\$783,519	\$0	\$0	\$28,371	\$0	\$845,982
GRAND TOTAL	\$12,965,871	\$205,893,166	\$67,437,737	\$68,563	\$34,638,746	\$15,641,341	\$58,371,573	\$304,327,531	\$8,306,885	\$707,651,414

* SPECIAL SCHOOL DISTRICT