

TABLE 19 23-24

|                   | STATE         | %<br>STATE | LOCAL           | %<br>LOCAL | FEDERAL       | %<br>FEDERAL | TOTAL           | NON<br>REVENUE<br>RECEIPTS*** | TOTAL<br>ALL<br>RECEIPTS |
|-------------------|---------------|------------|-----------------|------------|---------------|--------------|-----------------|-------------------------------|--------------------------|
| ANDERSON COUNTY   | \$46,467,401  | 48.01%     | \$32,540,016    | 33.62%     | \$17,770,747  | 18.36%       | \$96,778,164    | \$1,814,759                   | \$98,592,923             |
| CLINTON           | \$6,502,513   | 47.04%     | \$5,420,436     | 39.21%     | \$1,900,493   | 13.75%       | \$13,823,442    | \$40,940                      | \$13,864,382             |
| OAK RIDGE         | \$33,979,199  | 40.47%     | \$40,816,086    | 48.61%     | \$9,174,518   | 10.93%       | \$83,969,803    | \$375,480                     | \$84,345,283             |
| BEDFORD COUNTY    | \$77,996,053  | 53.07%     | \$52,104,208    | 35.45%     | \$16,862,949  | 11.47%       | \$146,963,210   | \$356,325                     | \$147,319,535            |
| BENTON COUNTY     | \$17,185,855  | 56.43%     | \$7,397,265     | 24.29%     | \$5,869,928   | 19.28%       | \$30,453,048    | \$13,502                      | \$30,466,550             |
| BLEDSE COUNTY     | \$16,022,204  | 54.82%     | \$3,999,209     | 13.68%     | \$9,203,908   | 31.49%       | \$29,225,321    | \$3,801,988                   | \$33,027,309             |
| BLOUNT COUNTY     | \$69,089,594  | 46.98%     | \$59,049,675    | 40.16%     | \$18,912,881  | 12.86%       | \$147,052,151   | \$1,910,120                   | \$148,962,270            |
| ALCOA             | \$14,472,586  | 43.87%     | \$14,738,627    | 44.68%     | \$3,777,822   | 11.45%       | \$32,989,035    | \$193,472                     | \$33,182,507             |
| MARYVILLE         | \$35,394,610  | 44.05%     | \$40,761,929    | 50.73%     | \$4,199,004   | 5.23%        | \$80,355,543    | \$0                           | \$80,355,543             |
| BRADLEY COUNTY    | \$75,212,804  | 60.86%     | \$34,828,110    | 28.18%     | \$13,538,117  | 10.96%       | \$123,579,032   | \$134,801                     | \$123,713,832            |
| CLEVELAND         | \$43,445,491  | 53.03%     | \$24,814,455    | 30.29%     | \$13,659,179  | 16.67%       | \$81,919,125    | \$0                           | \$81,919,125             |
| CAMPBELL COUNTY   | \$42,439,779  | 64.52%     | \$10,876,709    | 16.54%     | \$12,456,921  | 18.94%       | \$65,773,410    | \$270,331                     | \$66,043,740             |
| CANNON COUNTY     | \$15,355,761  | 64.76%     | \$3,582,256     | 15.11%     | \$4,773,780   | 20.13%       | \$23,711,796    | \$62,453                      | \$23,774,249             |
| CARROLL COUNTY    | \$2,541,888   | 77.31%     | \$745,883       | 22.69%     | \$0           | 0.00%        | \$3,287,771     | \$27,780                      | \$3,315,550              |
| *HOLLOW ROCK-BR   | \$5,753,859   | 63.86%     | \$1,528,333     | 16.96%     | \$1,728,358   | 19.18%       | \$9,010,550     | \$37,183                      | \$9,047,733              |
| *HUNTINGDON       | \$11,399,579  | 56.29%     | \$4,043,496     | 19.97%     | \$4,809,263   | 23.75%       | \$20,252,338    | \$414,730                     | \$20,667,068             |
| *MCKENZIE         | \$10,828,187  | 63.98%     | \$3,313,658     | 19.58%     | \$2,783,592   | 16.45%       | \$16,925,437    | \$128,641                     | \$17,054,078             |
| *S. CARROLL       | \$3,142,595   | 57.28%     | \$1,070,827     | 19.52%     | \$1,272,808   | 23.20%       | \$5,486,230     | \$55,431                      | \$5,541,661              |
| *W. CARROLL       | \$7,222,830   | 58.72%     | \$2,446,839     | 19.89%     | \$2,630,335   | 21.38%       | \$12,300,004    | \$280,416                     | \$12,580,420             |
| CARTER COUNTY     | \$40,475,690  | 56.33%     | \$12,568,568    | 17.49%     | \$18,814,935  | 26.18%       | \$71,859,193    | \$131,324                     | \$71,990,517             |
| ELIZABETHTON      | \$21,135,984  | 52.84%     | \$11,703,576    | 29.26%     | \$7,157,604   | 17.90%       | \$39,997,164    | \$1,837                       | \$39,999,000             |
| CHEATHAM COUNTY   | \$43,376,948  | 61.93%     | \$17,074,169    | 24.38%     | \$9,590,770   | 13.69%       | \$70,041,888    | \$10,577,985                  | \$80,619,873             |
| CHESTER COUNTY    | \$23,626,409  | 70.16%     | \$5,397,143     | 16.03%     | \$4,649,672   | 13.81%       | \$33,673,224    | \$2,641,940                   | \$36,315,164             |
| CLAIBORNE COUNTY  | \$33,670,372  | 56.41%     | \$15,159,345    | 25.40%     | \$10,856,398  | 18.19%       | \$59,686,115    | \$591,751                     | \$60,277,865             |
| CLAY COUNTY       | \$10,101,422  | 62.84%     | \$3,096,181     | 19.26%     | \$2,876,495   | 17.90%       | \$16,074,098    | \$60,030                      | \$16,134,128             |
| COCKE COUNTY      | \$35,121,237  | 51.73%     | \$13,989,321    | 20.60%     | \$18,788,635  | 27.67%       | \$67,899,193    | \$4,635,298                   | \$72,534,491             |
| NEWPORT           | \$5,357,607   | 50.07%     | \$2,580,491     | 24.12%     | \$2,762,147   | 25.81%       | \$10,700,245    | \$105,030                     | \$10,805,276             |
| COFFEE COUNTY     | \$34,882,996  | 55.84%     | \$17,938,983    | 28.72%     | \$9,647,771   | 15.44%       | \$62,469,750    | \$228,944                     | \$62,698,694             |
| MANCHESTER        | \$11,858,005  | 50.41%     | \$8,584,815     | 36.50%     | \$3,079,308   | 13.09%       | \$23,522,127    | \$0                           | \$23,522,127             |
| TULLAHOMA         | \$25,198,422  | 45.31%     | \$23,267,000    | 41.83%     | \$7,153,862   | 12.86%       | \$55,619,284    | \$0                           | \$55,619,284             |
| CROCKETT COUNTY   | \$17,496,333  | 70.27%     | \$3,408,482     | 13.69%     | \$3,995,652   | 16.05%       | \$24,900,467    | \$12,546,891                  | \$37,447,358             |
| ALAMO             | \$4,676,333   | 70.66%     | \$703,534       | 10.63%     | \$1,238,528   | 18.71%       | \$6,618,395     | \$1,433,517                   | \$8,051,913              |
| BELLS             | \$3,288,492   | 64.85%     | \$584,082       | 11.52%     | \$1,197,984   | 23.63%       | \$5,070,558     | \$1,000                       | \$5,071,558              |
| CUMBERLAND COUNTY | \$52,847,159  | 56.58%     | \$19,178,460    | 20.53%     | \$21,377,564  | 22.89%       | \$93,403,183    | \$70,775                      | \$93,473,958             |
| DAVIDSON COUNTY   | \$489,654,765 | 26.12%     | \$1,020,568,219 | 54.44%     | \$364,516,962 | 19.44%       | \$1,874,739,946 | \$300,332,127                 | \$2,175,072,073          |
| DECATUR COUNTY    | \$12,187,525  | 55.85%     | \$4,576,433     | 20.97%     | \$5,056,956   | 23.17%       | \$21,820,914    | \$3,085,827                   | \$24,906,741             |
| DEKALB COUNTY     | \$24,806,631  | 67.17%     | \$5,247,026     | 14.21%     | \$6,874,861   | 18.62%       | \$36,928,518    | \$3,977                       | \$36,932,495             |
| DICKSON COUNTY    | \$55,293,557  | 49.98%     | \$36,530,932    | 33.02%     | \$18,815,041  | 17.01%       | \$110,639,530   | \$15,997,012                  | \$126,636,542            |

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|-------------------|---------------|------------|---------------|------------|---------------|--------------|---------------|-------------------------------|--------------------------|
| DYER COUNTY       | \$29,032,377  | 57.03%     | \$14,719,915  | 28.92%     | \$7,150,807   | 14.05%       | \$50,903,099  | \$39,977                      | \$50,943,076             |
| DYERSBURG         | \$20,092,445  | 49.52%     | \$11,758,751  | 28.98%     | \$8,720,345   | 21.49%       | \$40,571,541  | \$128,137                     | \$40,699,678             |
| FAYETTE COUNTY    | \$19,188,710  | 46.43%     | \$12,384,490  | 29.96%     | \$9,756,750   | 23.61%       | \$41,329,950  | \$438,407                     | \$41,768,356             |
| FENTRESS COUNTY   | \$18,524,156  | 61.85%     | \$4,725,979   | 15.78%     | \$6,700,940   | 22.37%       | \$29,951,074  | \$272                         | \$29,951,346             |
| FRANKLIN COUNTY   | \$36,047,317  | 51.58%     | \$19,393,319  | 27.75%     | \$14,445,388  | 20.67%       | \$69,886,024  | \$10                          | \$69,886,034             |
| GIBSON COUNTY     | NA            | NA         | NA            | NA         | NA            | NA           | NA            | NA                            | NA                       |
| HUMBOLDT          | \$9,268,673   | 53.48%     | \$3,332,094   | 19.23%     | \$4,730,118   | 27.29%       | \$17,330,885  | \$345,078                     | \$17,675,963             |
| *MILAN            | \$16,422,740  | 58.70%     | \$7,191,638   | 25.71%     | \$4,361,164   | 15.59%       | \$27,975,543  | \$24,534                      | \$28,000,077             |
| *TRENTON          | \$11,706,408  | 57.46%     | \$5,198,439   | 25.51%     | \$3,469,757   | 17.03%       | \$20,374,604  | \$17,803                      | \$20,392,407             |
| *BRADFORD         | \$5,374,059   | 60.37%     | \$2,331,921   | 26.20%     | \$1,195,848   | 13.43%       | \$8,901,828   | \$997,525                     | \$9,899,353              |
| *GIBSON CO. SPEC. | \$32,076,062  | 63.13%     | \$13,911,816  | 27.38%     | \$4,819,089   | 9.49%        | \$50,806,967  | \$14,781                      | \$50,821,748             |
| GILES COUNTY      | \$28,077,778  | 45.83%     | \$22,950,241  | 37.46%     | \$10,239,667  | 16.71%       | \$61,267,686  | \$384,701                     | \$61,652,387             |
| GRAINGER COUNTY   | \$27,674,753  | 63.52%     | \$6,517,907   | 14.96%     | \$9,374,851   | 21.52%       | \$43,567,511  | \$400,000                     | \$43,967,511             |
| GREENE COUNTY     | \$46,538,493  | 54.38%     | \$22,603,688  | 26.41%     | \$16,435,820  | 19.21%       | \$85,578,000  | \$165,250                     | \$85,743,250             |
| GREENEVILLE       | \$21,965,152  | 47.64%     | \$17,671,294  | 38.32%     | \$6,474,069   | 14.04%       | \$46,110,515  | \$199,084                     | \$46,309,600             |
| GRUNDY COUNTY     | \$16,296,755  | 61.28%     | \$3,314,587   | 12.46%     | \$6,981,095   | 26.25%       | \$26,592,437  | \$314,414                     | \$26,906,851             |
| HAMBLÉN COUNTY    | \$77,527,925  | 56.76%     | \$34,215,299  | 25.05%     | \$24,838,429  | 18.19%       | \$136,581,654 | \$535,911                     | \$137,117,565            |
| HAMILTON COUNTY   | \$282,580,395 | 34.89%     | \$398,751,059 | 49.24%     | \$128,522,485 | 15.87%       | \$809,853,939 | \$41,551,261                  | \$851,405,200            |
| HANCOCK COUNTY    | \$9,480,168   | 62.01%     | \$2,420,168   | 15.83%     | \$3,387,734   | 22.16%       | \$15,288,070  | \$67,186                      | \$15,355,256             |
| HARDEMAN COUNTY   | \$28,548,029  | 55.18%     | \$11,185,655  | 21.62%     | \$12,003,224  | 23.20%       | \$51,736,908  | \$683,931                     | \$52,420,839             |
| HARDIN COUNTY     | \$24,686,137  | 50.61%     | \$16,448,531  | 33.72%     | \$7,645,295   | 15.67%       | \$48,779,963  | \$2,500,000                   | \$51,279,963             |
| HAWKINS COUNTY    | \$51,710,808  | 55.90%     | \$21,463,399  | 23.20%     | \$19,326,420  | 20.89%       | \$92,500,627  | \$767,969                     | \$93,268,596             |
| ROGERSVILLE       | \$4,988,868   | 56.20%     | \$2,431,732   | 27.39%     | \$1,456,529   | 16.41%       | \$8,877,130   | \$14,000                      | \$8,891,130              |
| HAYWOOD COUNTY    | \$22,820,483  | 52.09%     | \$12,658,633  | 28.89%     | \$8,329,993   | 19.01%       | \$43,809,109  | \$188,352                     | \$43,997,461             |
| HENDERSON COUNTY  | \$34,711,401  | 66.72%     | \$8,519,080   | 16.38%     | \$8,792,607   | 16.90%       | \$52,023,088  | \$31,436                      | \$52,054,524             |
| LEXINGTON         | \$6,838,292   | 61.90%     | \$2,671,211   | 24.18%     | \$1,537,608   | 13.92%       | \$11,047,111  | \$942,274                     | \$11,989,385             |
| HENRY COUNTY      | \$26,206,240  | 54.99%     | \$12,926,334  | 27.12%     | \$8,522,932   | 17.88%       | \$47,655,505  | \$179,080                     | \$47,834,585             |
| *PARIS            | \$11,611,800  | 48.59%     | \$7,363,056   | 30.81%     | \$4,923,481   | 20.60%       | \$23,898,337  | \$5,102                       | \$23,903,439             |
| HICKMAN COUNTY    | \$27,047,044  | 60.72%     | \$7,143,442   | 16.04%     | \$10,353,835  | 23.24%       | \$44,544,320  | \$25,426                      | \$44,569,746             |
| HOUSTON COUNTY    | \$11,452,869  | 70.48%     | \$1,978,628   | 12.18%     | \$2,817,246   | 17.34%       | \$16,248,743  | \$8,986                       | \$16,257,729             |
| HUMPHREYS COUNTY  | \$20,378,004  | 36.52%     | \$28,658,482  | 51.36%     | \$6,760,312   | 12.12%       | \$55,796,798  | \$596,376                     | \$56,393,174             |
| JACKSON COUNTY    | \$13,223,280  | 60.43%     | \$3,785,327   | 17.30%     | \$4,872,279   | 22.27%       | \$21,880,886  | \$28,709                      | \$21,909,594             |
| JEFFERSON COUNTY  | \$55,094,000  | 59.21%     | \$24,004,012  | 25.80%     | \$13,945,396  | 14.99%       | \$93,043,408  | \$3,898,057                   | \$96,941,465             |
| JOHNSON COUNTY    | \$40,102,387  | 76.76%     | \$4,782,684   | 9.15%      | \$7,357,641   | 14.08%       | \$52,242,711  | \$89,579                      | \$52,332,291             |
| KNOX COUNTY       | \$329,475,521 | 39.98%     | \$372,926,814 | 45.26%     | \$121,603,910 | 14.76%       | \$824,006,244 | \$16,151,817                  | \$840,158,061            |
| LAKE COUNTY       | \$8,638,003   | 68.62%     | \$1,300,209   | 10.33%     | \$2,649,716   | 21.05%       | \$12,587,928  | \$976,231                     | \$13,564,159             |
| LAUDERDALE COUNTY | \$31,105,565  | 60.40%     | \$7,014,254   | 13.62%     | \$13,377,278  | 25.98%       | \$51,497,097  | \$2,105,477                   | \$53,602,574             |
| LAWRENCE COUNTY   | \$58,825,039  | 64.52%     | \$16,105,973  | 17.66%     | \$16,245,545  | 17.82%       | \$91,176,557  | \$753,687                     | \$91,930,244             |

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|-------------------|---------------|------------|---------------|------------|--------------|--------------|---------------|-------------------------------|--------------------------|
| LEWIS COUNTY      | \$14,117,587  | 58.71%     | \$6,081,262   | 25.29%     | \$3,848,017  | 16.00%       | \$24,046,867  | \$201,286                     | \$24,248,153             |
| LINCOLN COUNTY    | \$34,158,776  | 40.68%     | \$44,420,844  | 52.90%     | \$5,390,748  | 6.42%        | \$83,970,368  | \$20,884                      | \$83,991,252             |
| FAYETTEVILLE      | \$8,766,834   | 55.17%     | \$4,236,966   | 26.67%     | \$2,885,429  | 18.16%       | \$15,889,229  | \$10,223,763                  | \$26,112,992             |
| LOUDON COUNTY     | \$36,087,942  | 50.26%     | \$25,288,479  | 35.22%     | \$10,425,620 | 14.52%       | \$71,802,042  | \$540,579                     | \$72,342,621             |
| LENOIR CITY       | \$17,588,121  | 42.80%     | \$17,295,550  | 42.09%     | \$6,211,429  | 15.11%       | \$41,095,099  | \$9,010,000                   | \$50,105,099             |
| MCMINN COUNTY     | \$40,771,268  | 58.99%     | \$12,678,143  | 18.34%     | \$15,668,207 | 22.67%       | \$69,117,618  | \$1,429,003                   | \$70,546,621             |
| ATHENS            | \$12,732,267  | 51.13%     | \$7,001,250   | 28.12%     | \$5,166,334  | 20.75%       | \$24,899,850  | \$0                           | \$24,899,850             |
| ETOWAH            | \$2,645,030   | 54.93%     | \$914,868     | 19.00%     | \$1,255,700  | 26.08%       | \$4,815,598   | \$0                           | \$4,815,598              |
| MCNAIRY COUNTY    | \$32,590,853  | 63.72%     | \$7,805,992   | 15.26%     | \$10,751,359 | 21.02%       | \$51,148,204  | \$178,869                     | \$51,327,074             |
| MACON COUNTY      | \$36,973,012  | 67.56%     | \$6,656,024   | 12.16%     | \$11,096,809 | 20.28%       | \$54,725,845  | \$650,488                     | \$55,376,333             |
| MADISON COUNTY    | \$83,619,881  | 47.40%     | \$53,147,588  | 30.13%     | \$39,637,382 | 22.47%       | \$176,404,851 | \$3,913,674                   | \$180,318,525            |
| MARION COUNTY     | \$31,077,938  | 56.95%     | \$13,431,289  | 24.61%     | \$10,061,609 | 18.44%       | \$54,570,836  | \$222,182                     | \$54,793,018             |
| *RICHARD CITY     | \$1,715,987   | 62.36%     | \$672,312     | 24.43%     | \$363,515    | 13.21%       | \$2,751,814   | \$0                           | \$2,751,814              |
| MARSHALL COUNTY   | \$40,202,838  | 61.30%     | \$16,549,498  | 25.23%     | \$8,831,528  | 13.47%       | \$65,583,864  | \$381,063                     | \$65,964,927             |
| MAURY COUNTY      | \$90,445,176  | 51.48%     | \$65,528,535  | 37.30%     | \$19,715,754 | 11.22%       | \$175,689,465 | \$156,465                     | \$175,845,931            |
| MEIGS COUNTY      | \$15,312,397  | 67.02%     | \$3,432,391   | 15.02%     | \$4,102,351  | 17.96%       | \$22,847,139  | \$98,620                      | \$22,945,759             |
| MONROE COUNTY     | \$41,346,707  | 62.01%     | \$15,275,498  | 22.91%     | \$10,059,545 | 15.09%       | \$66,681,750  | \$86,543                      | \$66,768,293             |
| SWEETWATER        | \$10,952,437  | 55.34%     | \$5,244,480   | 26.50%     | \$3,595,940  | 18.17%       | \$19,792,857  | \$15,530                      | \$19,808,387             |
| MONTGOMERY COUNTY | \$279,381,289 | 51.85%     | \$193,125,181 | 35.84%     | \$66,361,405 | 12.31%       | \$538,867,875 | \$3,293,509                   | \$542,161,384            |
| MOORE COUNTY      | \$5,778,351   | 50.37%     | \$4,568,942   | 39.82%     | \$1,125,442  | 9.81%        | \$11,472,736  | \$42,288                      | \$11,515,024             |
| MORGAN COUNTY     | \$25,973,870  | 62.75%     | \$5,507,389   | 13.30%     | \$9,913,729  | 23.95%       | \$41,394,988  | \$574,935                     | \$41,969,924             |
| OBION COUNTY      | \$25,630,412  | 57.79%     | \$10,245,034  | 23.10%     | \$8,476,362  | 19.11%       | \$44,351,808  | \$1,820,540                   | \$46,172,348             |
| UNION CITY        | \$12,303,849  | 52.89%     | \$6,997,509   | 30.08%     | \$3,961,508  | 17.03%       | \$23,262,866  | \$228,842                     | \$23,491,709             |
| VERTON COUNTY     | \$26,746,565  | 64.57%     | \$7,377,053   | 17.81%     | \$7,300,040  | 17.62%       | \$41,423,657  | \$14,673,832                  | \$56,097,489             |
| PERRY COUNTY      | \$9,830,655   | 65.65%     | \$3,019,545   | 20.16%     | \$2,124,590  | 14.19%       | \$14,974,790  | \$0                           | \$14,974,790             |
| PICKETT COUNTY    | \$5,374,917   | 57.40%     | \$1,705,179   | 18.21%     | \$2,283,937  | 24.39%       | \$9,364,033   | \$0                           | \$9,364,033              |
| POLK COUNTY       | \$19,221,082  | 65.28%     | \$5,166,399   | 17.55%     | \$5,058,136  | 17.18%       | \$29,445,617  | \$282,635                     | \$29,728,252             |
| PUTNAM COUNTY     | \$83,517,221  | 55.81%     | \$40,405,084  | 27.00%     | \$25,722,087 | 17.19%       | \$149,644,392 | \$1,364,975                   | \$151,009,367            |
| RHEA COUNTY       | \$33,838,579  | 60.00%     | \$12,309,476  | 21.83%     | \$10,248,046 | 18.17%       | \$56,396,101  | \$1,130,607                   | \$57,526,708             |
| DAYTON            | \$6,874,519   | 50.57%     | \$2,431,788   | 17.89%     | \$4,288,753  | 31.55%       | \$13,595,060  | \$4,122,378                   | \$17,717,438             |
| ROANE COUNTY      | \$46,809,368  | 49.73%     | \$31,718,864  | 33.70%     | \$15,591,608 | 16.57%       | \$94,119,839  | \$1,329,790                   | \$95,449,629             |
| ROBERTSON COUNTY  | \$92,084,844  | 59.42%     | \$45,184,301  | 29.16%     | \$17,703,840 | 11.42%       | \$154,972,985 | \$177,419                     | \$155,150,404            |
| RUTHERFORD COUNTY | \$349,250,689 | 55.05%     | \$227,736,498 | 35.90%     | \$57,382,143 | 9.05%        | \$634,369,330 | \$219,100,245                 | \$853,469,575            |
| MURFREESBORO      | \$64,068,639  | 49.02%     | \$48,055,221  | 36.77%     | \$18,581,572 | 14.22%       | \$130,705,431 | \$670,807                     | \$131,376,238            |
| SCOTT COUNTY      | \$22,608,429  | 62.92%     | \$4,332,869   | 12.06%     | \$8,989,484  | 25.02%       | \$35,930,782  | \$186,428                     | \$36,117,210             |
| *ONEIDA           | \$12,289,391  | 58.38%     | \$3,757,378   | 17.85%     | \$5,003,540  | 23.77%       | \$21,050,309  | \$0                           | \$21,050,309             |
| SEQUATCHIE COUNTY | \$16,169,602  | 51.20%     | \$8,039,791   | 25.46%     | \$7,369,011  | 23.34%       | \$31,578,404  | \$286,724                     | \$31,865,128             |
| SEVIER COUNTY     | \$64,194,123  | 25.52%     | \$165,229,892 | 65.68%     | \$22,132,713 | 8.80%        | \$251,556,728 | \$1,326,304                   | \$252,883,032            |

TABLE 19 23-24

|                      | STATE           | %<br>STATE | LOCAL           | %<br>LOCAL | FEDERAL         | %<br>FEDERAL | TOTAL            | NON<br>REVENUE<br>RECEIPTS*** | TOTAL<br>ALL<br>RECEIPTS |
|----------------------|-----------------|------------|-----------------|------------|-----------------|--------------|------------------|-------------------------------|--------------------------|
| SHELBY COUNTY        | \$781,138,603   | 43.18%     | \$579,987,650   | 32.06%     | \$447,891,961   | 24.76%       | \$1,809,018,214  | \$300,100,393                 | \$2,109,118,607          |
| ARLINGTON            | \$30,616,702    | 48.82%     | \$26,472,772    | 42.21%     | \$5,628,242     | 8.97%        | \$62,717,716     | \$3,632,051                   | \$66,349,766             |
| BARTLETT             | \$59,212,254    | 48.12%     | \$52,523,484    | 42.69%     | \$11,304,692    | 9.19%        | \$123,040,430    | \$1,125,715                   | \$124,166,145            |
| COLLIERVILLE         | \$62,341,786    | 47.39%     | \$53,102,651    | 40.36%     | \$16,113,627    | 12.25%       | \$131,558,064    | \$9,800,789                   | \$141,358,852            |
| GERMANTOWN           | \$38,065,056    | 47.46%     | \$38,089,547    | 47.49%     | \$4,051,382     | 5.05%        | \$80,205,985     | \$70,498                      | \$80,276,483             |
| LAKELAND             | \$14,413,791    | 53.20%     | \$11,210,131    | 41.38%     | \$1,469,858     | 5.43%        | \$27,093,780     | \$740,595                     | \$27,834,375             |
| MILLINGTON           | \$18,126,107    | 44.90%     | \$16,529,810    | 40.95%     | \$5,713,019     | 14.15%       | \$40,368,936     | \$664,047                     | \$41,032,984             |
| SMITH COUNTY         | \$25,100,928    | 62.32%     | \$7,208,559     | 17.90%     | \$7,967,812     | 19.78%       | \$40,277,298     | \$354,043                     | \$40,631,341             |
| STEWART COUNTY       | \$17,840,305    | 66.96%     | \$3,766,849     | 14.14%     | \$5,035,049     | 18.90%       | \$26,642,204     | \$62,087                      | \$26,704,291             |
| SULLIVAN COUNTY      | \$56,201,300    | 46.38%     | \$36,901,569    | 30.45%     | \$28,081,404    | 23.17%       | \$121,184,272    | \$0                           | \$121,184,272            |
| BRISTOL              | \$26,430,577    | 42.86%     | \$25,713,876    | 41.69%     | \$9,527,209     | 15.45%       | \$61,671,662     | \$587,948                     | \$62,259,610             |
| KINGSPORT            | \$49,839,298    | 42.13%     | \$50,468,336    | 42.66%     | \$18,004,525    | 15.22%       | \$118,312,159    | \$289,033                     | \$118,601,192            |
| SUMNER COUNTY        | \$208,047,140   | 52.31%     | \$147,835,161   | 37.17%     | \$41,839,791    | 10.52%       | \$397,722,092    | \$2,207,278                   | \$399,929,371            |
| TIPTON COUNTY        | \$78,708,403    | 63.63%     | \$20,089,295    | 16.24%     | \$24,903,180    | 20.13%       | \$123,700,878    | \$4,521,140                   | \$128,222,018            |
| TROUSDALE COUNTY     | \$11,533,323    | 60.14%     | \$5,355,391     | 27.92%     | \$2,289,406     | 11.94%       | \$19,178,120     | \$13,467                      | \$19,191,587             |
| UNICOI COUNTY        | \$17,983,885    | 58.63%     | \$6,291,358     | 20.51%     | \$6,398,138     | 20.86%       | \$30,673,381     | \$28,697                      | \$30,702,078             |
| UNION COUNTY         | \$50,160,783    | 75.29%     | \$6,547,656     | 9.83%      | \$9,919,239     | 14.89%       | \$66,627,677     | \$21,746,603                  | \$88,374,280             |
| VAN BUREN COUNTY     | \$7,317,295     | 61.58%     | \$1,977,006     | 16.64%     | \$2,587,733     | 21.78%       | \$11,882,034     | \$0                           | \$11,882,034             |
| WARREN COUNTY        | \$53,394,180    | 60.52%     | \$15,875,647    | 17.99%     | \$18,957,602    | 21.49%       | \$88,227,429     | \$0                           | \$88,227,429             |
| WASHINGTON COUNTY    | \$55,316,431    | 52.25%     | \$38,680,688    | 36.53%     | \$11,878,152    | 11.22%       | \$105,875,271    | \$376,091                     | \$106,251,362            |
| JOHNSON CITY         | \$48,133,650    | 43.14%     | \$52,382,547    | 46.95%     | \$11,057,591    | 9.91%        | \$111,573,788    | \$117,750                     | \$111,691,538            |
| WAYNE COUNTY         | \$19,223,171    | 66.26%     | \$4,198,043     | 14.47%     | \$5,589,132     | 19.27%       | \$29,010,345     | \$9,350                       | \$29,019,696             |
| WEAKLEY COUNTY       | \$32,529,978    | 60.96%     | \$11,160,191    | 20.91%     | \$9,676,052     | 18.13%       | \$53,366,221     | \$7,907,827                   | \$61,274,048             |
| WHITE COUNTY         | \$31,195,459    | 61.44%     | \$7,675,604     | 15.12%     | \$11,900,294    | 23.44%       | \$50,771,358     | \$137,036                     | \$50,908,394             |
| WILLIAMSON COUNTY    | \$187,472,880   | 32.03%     | \$378,795,726   | 64.73%     | \$18,951,132    | 3.24%        | \$585,219,738    | \$7,890,504                   | \$593,110,243            |
| *FRANKLIN            | \$16,381,896    | 22.15%     | \$53,515,701    | 72.34%     | \$4,077,669     | 5.51%        | \$73,975,266     | \$21,985,048                  | \$95,960,314             |
| WILSON COUNTY        | \$126,419,106   | 52.66%     | \$95,743,040    | 39.88%     | \$17,887,028    | 7.45%        | \$240,049,175    | \$44,678,290                  | \$284,727,465            |
| *LEBANON             | \$27,473,609    | 45.57%     | \$27,005,948    | 44.79%     | \$5,810,593     | 9.64%        | \$60,290,150     | \$10,369,127                  | \$70,659,278             |
| ASD                  | \$54,499,697    | 60.01%     | \$0             | 0.00%      | \$36,321,571    | 39.99%       | \$90,821,269     | \$63,900,808                  | \$154,722,077            |
| TN PUBLIC CHARTER CO | \$69,426,540    | 76.80%     | \$8,363,261     | 9.25%      | \$12,607,259    | 13.95%       | \$90,397,061     | \$64,938,822                  | \$155,335,883            |
| GRAND TOTAL          | \$7,022,442,389 | 46.32%     | \$5,649,036,697 | 37.26%     | \$2,490,026,917 | 16.42%       | \$15,161,506,003 | \$1,283,930,681               | \$16,445,436,684         |

\*SPECIAL SCHOOL DISTRICT

\*\*CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

\*\*\*NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.