

TABLE 34 23-24[illegible]

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SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,105,635
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,272,189
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,643,407
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,723,229
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,688,728
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,123,640
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,065,194
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,169,226
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,186,526
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,043,650
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,085,578
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,299,084
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,322,128
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,683,155
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,827,819
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870,763
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038,250
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$165,063	\$165,063	\$3,464,058
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,094,901
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,647,803
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,770,360
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,951,073
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,182,958
TN PUBLIC CHARTER COMM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,436,347
GRAND TOTAL	\$293,406	\$1,000	\$775,295	\$175,347	\$43,785	\$57,117	\$1,158,306	\$2,504,257	\$1,165,426,742