

TABLE 31 23-24

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$106,411	\$1,520	\$1,197,167	\$286,252	\$12,044	\$6,568	\$56,759	\$1,666,721
CLINTON	\$70,212	\$0	\$181,927	\$59,402	\$26,437	\$4,291	\$11,741	\$354,010
OAK RIDGE	\$119,727	\$1,000	\$845,298	\$223,703	\$37,944	\$827	\$23,642	\$1,252,141
BEDFORD COUNTY	\$87,803	\$1,000	\$564,487	\$184,188	\$80,219	\$3,630	\$34,482	\$955,809
BENTON COUNTY	\$60,821	\$0	\$97,650	\$42,851	\$15,565	\$16,690	\$18,536	\$252,112
BLED SOE COUNTY	\$80,436	\$0	\$195,313	\$73,114	\$189,019	\$14,298	\$30,257	\$582,437
BLOUNT COUNTY	\$109,498	\$0	\$1,111,280	\$374,746	\$587,665	\$0	\$32,869	\$2,216,058
ALCOA	\$9,487	\$0	\$116,107	\$34,714	\$76,914	\$1,281	\$17,647	\$256,150
MARYVILLE	\$95,501	\$0	\$590,229	\$164,979	\$42,654	\$5,407	\$19,302	\$918,072
BRADLEY COUNTY	\$105,377	\$800	\$1,240,151	\$354,261	\$197,924	\$55,487	\$51,377	\$2,005,377
CLEVELAND	\$114,115	\$0	\$414,626	\$130,610	\$83,849	\$5,037	\$2,171	\$750,408
CAMPBELL COUNTY	\$100,883	\$1,600	\$429,794	\$154,182	\$276,841	\$10,731	\$53,405	\$1,027,436
CANNON COUNTY	\$83,966	\$2,000	\$110,418	\$55,240	\$131,377	\$3,004	\$27,950	\$413,956
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$3,900	\$0	\$5,308	\$1,515	\$30,553	\$0	\$5,179	\$46,455
*HUNTINGDON	\$8,900	\$0	\$29,934	\$6,499	\$43,286	\$0	\$4,839	\$93,458
*MCKENZIE	\$36,967	\$0	\$0	\$5,323	\$49,440	\$57,167	\$20,920	\$169,817
*S. CARROLL	\$7,169	\$0	\$0	\$1,036	\$15,764	\$0	\$2,499	\$26,468
*W. CARROLL	\$79,700	\$0	\$37,220	\$33,986	\$36,024	\$0	\$4,339	\$191,269
CARTER COUNTY	\$84,016	\$0	\$567,398	\$191,088	\$111,699	\$177,924	\$65,361	\$1,197,485
ELIZABETHTON	\$93,259	\$0	\$69,721	\$53,838	\$162,756	\$0	\$15,289	\$394,863
CHEATHAM COUNTY	\$78,972	\$0	\$480,205	\$136,918	\$44,995	\$72,472	\$36,764	\$850,326
CHESTER COUNTY	\$42,846	\$0	\$119,062	\$44,593	\$68,704	\$7,640	\$5,809	\$288,654
CLAIBORNE COUNTY	\$79,908	\$500	\$508,599	\$191,855	\$82,633	\$14,065	\$73,928	\$951,489
CLAY COUNTY	\$59,760	\$0	\$131,568	\$60,053	\$112,939	\$3,308	\$8,418	\$376,046
COCKE COUNTY	\$94,765	\$0	\$468,757	\$141,152	\$49,459	\$0	\$42,474	\$796,607
NEWPORT	\$12,000	\$1,000	\$11,000	\$7,281	\$58,373	\$0	\$214	\$89,868
COFFEE COUNTY	\$97,991	\$0	\$349,833	\$113,484	\$226,635	\$7,475	\$14,965	\$810,382
MANCHESTER	\$79,031	\$0	\$84,682	\$48,562	\$55,514	\$634	\$7,154	\$275,578
TULLAHOMA	\$119,873	\$0	\$515,021	\$182,294	\$74,190	\$24,653	\$87,381	\$1,003,413
CROCKETT COUNTY	\$64,565	\$0	\$56,150	\$23,708	\$41,356	\$7,081	\$13,445	\$206,305
ALAMO	\$41,002	\$0	\$0	\$5,780	\$60,671	\$11,401	\$17,087	\$135,940
BELLS	\$12,300	\$0	\$0	\$1,593	\$13,280	\$0	\$0	\$27,174

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CUMBERLAND COUNTY	\$95,774	\$2,000	\$855,890	\$308,354	\$286,595	\$2,000	\$53,452	\$1,604,064
DAVIDSON COUNTY	\$1,202,098	\$15,274	\$8,726,763	\$2,165,561	\$751,922	\$171,544	\$138,181	\$13,171,344
DECATUR COUNTY	\$43,083	\$0	\$97,209	\$22,296	\$37,900	\$14,068	\$10,705	\$225,261
DEKALB COUNTY	\$75,799	\$0	\$340,129	\$111,380	\$264,201	\$7,036	\$12,586	\$811,131
DICKSON COUNTY	\$116,313	\$2,000	\$1,167,856	\$370,251	\$124,799	\$11,185	\$61,314	\$1,853,718
DYER COUNTY	\$105,421	\$1,000	\$243,150	\$79,163	\$87,737	\$4,513	\$20,166	\$541,150
DYERSBURG	\$95,361	\$1,000	\$98,838	\$43,520	\$37,075	\$33,505	\$19,823	\$329,122
FAYETTE COUNTY	\$89,953	\$0	\$201,576	\$88,531	\$132,226	\$10,769	\$49,420	\$572,475
FENTRESS COUNTY	\$39,273	\$0	\$114,027	\$43,469	\$161,820	\$0	\$12,372	\$370,961
FRANKLIN COUNTY	\$112,484	\$0	\$421,189	\$147,970	\$150,768	\$72,106	\$139,832	\$1,044,350
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$65,030	\$0	\$34,400	\$27,452	\$53,253	\$405	\$12,715	\$193,255
*MILAN	\$65,589	\$0	\$214,245	\$54,576	\$38,966	\$7,253	\$14,464	\$395,094
*TRENTON	\$37,176	\$0	\$17,881	\$12,824	\$44,879	\$4,243	\$7,142	\$124,145
*BRADFORD	\$39,437	\$0	\$2,200	\$6,477	\$0	\$0	\$12,375	\$60,489
*GIBSON CO. SPEC.	\$97,735	\$950	\$39,129	\$29,912	\$158,683	\$16,239	\$12,099	\$354,747
GILES COUNTY	\$91,588	\$1,000	\$161,443	\$52,288	\$282,374	\$7,960	\$9,331	\$605,984
GRAINGER COUNTY	\$72,000	\$1,000	\$137,193	\$47,247	\$596,817	\$4,977	\$53,295	\$912,530
GREENE COUNTY	\$93,966	\$3,000	\$632,912	\$244,571	\$69,251	\$36,950	\$50,289	\$1,130,939
GREENEVILLE	\$106,265	\$0	\$147,615	\$69,031	\$70,727	\$28,375	\$33,782	\$455,795
GRUNDY COUNTY	\$74,626	\$1,000	\$141,110	\$35,453	\$214,220	\$22,066	\$17,631	\$506,106
HAMBLEN COUNTY	\$70,035	\$0	\$730,564	\$228,642	\$435,846	\$9,604	\$20,787	\$1,495,477
HAMILTON COUNTY	\$1,333,489	\$1,500	\$5,080,834	\$1,932,692	\$1,195,446	\$35,499	\$114,554	\$9,694,014
HANCOCK COUNTY	\$61,711	\$0	\$42,097	\$20,791	\$88,088	\$0	\$22,598	\$235,285
HARDEMAN COUNTY	\$74,383	\$0	\$327,177	\$82,519	\$145,055	\$16,898	\$40,558	\$686,590
HARDIN COUNTY	\$81,461	\$1,000	\$390,481	\$139,384	\$134,215	\$2,028	\$21,293	\$769,862
HAWKINS COUNTY	\$179,471	\$5,000	\$591,194	\$231,091	\$2,155	\$21,135	\$114,998	\$1,145,044
ROGERSVILLE	\$52,386	\$1,000	\$1,050	\$7,764	\$83,303	\$0	\$60	\$145,563
HAYWOOD COUNTY	\$75,940	\$2,000	\$232,218	\$73,454	\$28,719	\$2,179	\$17,731	\$432,241
HENDERSON COUNTY	\$83,088	\$1,500	\$167,063	\$39,248	\$137,529	\$25,524	\$39,858	\$493,810
LEXINGTON	\$27,405	\$0	\$0	\$6,399	\$16,779	\$0	\$4,760	\$55,343
HENRY COUNTY	\$80,154	\$0	\$80,150	\$48,120	\$0	\$30,815	\$0	\$239,239
*PARIS	\$49,743	\$0	\$81,347	\$37,208	\$1,105	\$0	\$150	\$169,553
HICKMAN COUNTY	\$84,088	\$0	\$262,851	\$86,268	\$9,809	\$5,831	\$13,421	\$462,269

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HOUSTON COUNTY	\$65,626	\$0	\$74,234	\$20,115	\$100,324	\$2,394	\$1,608	\$264,300
HUMPHREYS COUNTY	\$74,262	\$0	\$260,922	\$91,964	\$41,374	\$4,365	\$1,841	\$474,728
JACKSON COUNTY	\$70,299	\$0	\$69,668	\$39,451	\$60,028	\$28,860	\$7,283	\$275,589
JEFFERSON COUNTY	\$87,580	\$0	\$571,943	\$210,591	\$158,416	\$0	\$22,948	\$1,051,478
JOHNSON COUNTY	\$94,405	\$0	\$79,737	\$44,181	\$0	\$8,293	\$21,319	\$247,935
KNOX COUNTY	\$1,732,706	\$0	\$5,685,593	\$1,565,220	\$255,370	\$600,237	\$252,158	\$10,091,284
LAKE COUNTY	\$79,579	\$0	\$25,185	\$21,338	\$49,300	\$3,521	\$15,959	\$194,882
LAUDERDALE COUNTY	\$88,000	\$0	\$209,820	\$88,104	\$146,470	\$37,624	\$25,699	\$595,717
LAWRENCE COUNTY	\$175,740	\$1,000	\$554,693	\$229,248	\$356,365	\$40,208	\$24,963	\$1,382,217
LEWIS COUNTY	\$97,254	\$0	\$143,138	\$59,932	\$47,203	\$2,994	\$3,237	\$353,758
LINCOLN COUNTY	\$44,698	\$0	\$230,482	\$60,421	\$10,000	\$3,463	\$22,260	\$371,324
FAYETTEVILLE	\$57,700	\$0	\$67,522	\$23,697	\$41,785	\$0	\$5,990	\$196,694
LOUDON COUNTY	\$98,687	\$600	\$361,161	\$146,859	\$415,263	\$0	\$37,020	\$1,059,590
LENOIR CITY	\$74,246	\$0	\$295,005	\$90,263	\$161,459	\$808	\$51,168	\$672,949
MCMINN COUNTY	\$104,628	\$0	\$184,116	\$76,527	\$191,306	\$7,094	\$26,179	\$589,850
ATHENS	\$67,045	\$0	\$55,675	\$26,321	\$44,933	\$500	\$745	\$195,219
ETOWAH	\$34,957	\$0	\$0	\$10,696	\$14,110	\$0	\$2,653	\$62,416
MCNAIRY COUNTY	\$77,095	\$0	\$213,484	\$92,711	\$140,267	\$3,862	\$6,728	\$534,146
MACON COUNTY	\$83,494	\$1,000	\$172,422	\$61,116	\$436,616	\$17,342	\$15,709	\$787,699
MADISON COUNTY	\$282,480	\$0	\$1,551,071	\$436,407	\$23,215	\$191,892	\$39,135	\$2,524,202
MARION COUNTY	\$94,185	\$2,000	\$374,140	\$123,650	\$403,185	\$23,988	\$22,871	\$1,044,019
*RICHARD CITY	\$30,261	\$0	\$5,000	\$8,804	\$25,682	\$0	\$3,285	\$73,032
MARSHALL COUNTY	\$85,095	\$500	\$87,049	\$39,850	\$156,289	\$0	\$0	\$368,783
MAURY COUNTY	\$117,208	\$2,000	\$1,606,701	\$487,587	\$477	\$114,158	\$90,007	\$2,418,138
MEIGS COUNTY	\$75,505	\$0	\$92,087	\$38,052	\$46,167	\$1,926	\$15,039	\$268,776
MONROE COUNTY	\$99,050	\$0	\$333,795	\$140,666	\$4,960	\$2,915	\$26,394	\$607,780
SWEETWATER	\$34,774	\$0	\$93,436	\$40,607	\$86,241	\$416	\$7,045	\$262,519
MONTGOMERY COUNTY	\$335,154	\$0	\$5,062,915	\$1,555,378	\$711,818	\$163,341	\$62,294	\$7,890,900
MOORE COUNTY	\$53,819	\$0	\$85,652	\$51,492	\$6,039	\$1,950	\$1,944	\$200,897
MORGAN COUNTY	\$81,780	\$0	\$167,883	\$74,251	\$202,620	\$0	\$49,787	\$576,321
OBION COUNTY	\$87,506	\$0	\$147,373	\$66,185	\$116,209	\$28,682	\$15,771	\$461,726
UNION CITY	\$51,026	\$0	\$74,544	\$47,372	\$15,980	\$0	\$2,395	\$191,317
OVERTON COUNTY	\$85,401	\$0	\$233,575	\$95,318	\$22,683	\$28,944	\$31,524	\$497,444
PERRY COUNTY	\$80,881	\$0	\$70,697	\$33,125	\$93,657	\$1,030	\$7,933	\$287,323

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PICKETT COUNTY	\$50,790	\$0	\$31,875	\$19,653	\$16,024	\$22,425	\$19,014	\$159,781
POLK COUNTY	\$46,112	\$500	\$159,963	\$42,975	\$114,718	\$7,507	\$20,672	\$392,447
PUTNAM COUNTY	\$92,534	\$2,000	\$1,617,559	\$515,149	\$32,046	\$29,395	\$103,218	\$2,391,901
RHEA COUNTY	\$95,406	\$4,000	\$299,729	\$118,075	\$19,440	\$657	\$17,967	\$555,274
DAYTON	\$63,190	\$0	\$0	\$17,513	\$0	\$0	\$26,049	\$106,752
ROANE COUNTY	\$111,312	\$4,000	\$1,228,841	\$426,396	\$166,010	\$15,900	\$23,906	\$1,976,365
ROBERTSON COUNTY	\$107,760	\$0	\$1,046,847	\$415,168	\$137,372	\$35,871	\$62,575	\$1,805,593
RUTHERFORD COUNTY	\$256,698	\$4,000	\$4,932,767	\$1,409,050	\$101,332	\$226,598	\$194,761	\$7,125,206
MURFREESBORO	\$112,133	\$1,000	\$1,801,023	\$531,056	\$168,198	\$57,833	\$36,531	\$2,707,774
SCOTT COUNTY	\$85,000	\$1,000	\$150,871	\$70,074	\$32,234	\$5,377	\$28,901	\$373,458
*ONEIDA	\$74,825	\$0	\$30,659	\$45,903	\$23,870	\$0	\$10,228	\$185,486
SEQUATCHIE COUNTY	\$87,598	\$0	\$154,038	\$38,064	\$62,238	\$7,297	\$21,953	\$371,188
SEVIER COUNTY	\$392,545	\$4,085	\$640,659	\$218,100	\$25	\$16,674	\$34,029	\$1,306,118
SHELBY COUNTY	\$3,253,611	\$0	\$7,774,037	\$2,345,759	\$1,686,402	\$118,199	\$245,721	\$15,423,729
ARLINGTON	\$109,441	\$1,000	\$455,785	\$127,477	\$233,039	\$23,290	\$43,045	\$993,077
BARTLETT	\$112,229	\$1,600	\$1,620,935	\$463,974	\$78,782	\$38,611	\$74,228	\$2,390,358
COLLIERVILLE	\$326,745	\$1,000	\$1,464,940	\$481,942	\$93,478	\$61,201	\$48,368	\$2,477,674
GERMANTOWN	\$332,645	\$0	\$1,359,189	\$399,547	\$41,788	\$22,351	\$54,558	\$2,210,078
LAKELAND	\$107,816	\$0	\$279,788	\$93,977	\$53,706	\$2,558	\$11,002	\$548,847
MILLINGTON	\$120,194	\$0	\$271,092	\$98,246	\$101,980	\$555	\$29,160	\$621,226
SMITH COUNTY	\$51,477	\$0	\$170,814	\$63,372	\$31,209	\$1,357	\$16,095	\$334,324
STEWART COUNTY	\$76,230	\$0	\$65,563	\$44,007	\$111,145	\$0	\$5,785	\$302,730
SULLIVAN COUNTY	\$0	\$0	\$707,510	\$235,390	\$2,575	\$2,678	\$37,672	\$985,825
BRISTOL	\$98,138	\$0	\$169,410	\$63,996	\$125,477	\$34,960	\$21,262	\$513,243
KINGSPORT	\$117,983	\$0	\$1,436,413	\$398,721	\$95,299	\$71,298	\$89,363	\$2,209,077
SUMNER COUNTY	\$813,368	\$3,000	\$3,257,474	\$1,577,802	\$471,030	\$224,057	\$136,243	\$6,482,973
TIPTON COUNTY	\$215,429	\$1,000	\$531,193	\$159,498	\$62,158	\$7,111	\$77,897	\$1,054,285
TROUSDALE COUNTY	\$77,477	\$0	\$6,857	\$28,989	\$45,136	\$4,787	\$6,793	\$170,039
UNICOI COUNTY	\$87,904	\$1,000	\$47,447	\$33,604	\$105,422	\$3,166	\$10,800	\$289,343
UNION COUNTY	\$59,426	\$0	\$638,196	\$156,972	\$421,590	\$101,702	\$13,077	\$1,390,963
VAN BUREN COUNTY	\$81,119	\$500	\$92,358	\$35,268	\$112,936	\$4,072	\$2,247	\$328,500
WARREN COUNTY	\$89,890	\$1,000	\$709,634	\$200,947	\$49,164	\$9,254	\$90,235	\$1,150,124
WASHINGTON COUNTY	\$184,013	\$0	\$691,935	\$241,626	\$72,691	\$49,290	\$59,522	\$1,299,077
JOHNSON CITY	\$103,232	\$0	\$517,741	\$206,101	\$23,210	\$4,672	\$19,443	\$874,398

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WAYNE COUNTY	\$81,953	\$0	\$301,272	\$64,568	\$107,219	\$9,620	\$19,891	\$584,523
WEAKLEY COUNTY	\$82,955	\$0	\$340,676	\$101,990	\$27,609	\$6,264	\$34,192	\$593,686
WHITE COUNTY	\$83,139	\$0	\$317,557	\$92,148	\$48,869	\$4,742	\$26,369	\$572,824
WILLIAMSON COUNTY	\$143,882	\$2,000	\$7,651,143	\$2,409,359	\$1,310,661	\$507,171	\$397,965	\$12,422,182
*FRANKLIN	\$128,486	\$0	\$987,950	\$318,183	\$113,463	\$20,289	\$25,177	\$1,593,548
WILSON COUNTY	\$123,725	\$0	\$1,720,346	\$568,178	\$4,513,440	\$8,231	\$54,052	\$6,987,971
*LEBANON	\$92,500	\$1,000	\$289,569	\$82,158	\$191,146	\$25,431	\$33,072	\$714,876
ASD	\$91,101	\$0	\$80,755	\$107,605	\$359,750	\$0	\$2,960	\$642,170
TN PUBLIC CHARTER CO	\$76,500	\$0	\$175,537	\$47,519	\$167,601	\$0	\$0	\$467,158
GRAND TOTAL	\$20,914,123	\$90,429	\$97,779,354	\$31,596,307	\$25,256,278	\$4,229,035	\$5,164,829	\$185,030,355

*SPECIAL SCHOOL DISTRICT