

TABLE 29 23-24

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
ANDERSON COUNTY	\$307,194	\$3,080	\$1,197,792	\$395,094	\$148,102	\$72,261	\$26,076	\$104,914	\$2,254,513
CLINTON	\$203,606	\$500	\$329,377	\$119,198	\$101,352	\$1,138	\$0	\$23,966	\$779,137
OAK RIDGE	\$418,874	\$4,750	\$2,680,164	\$727,214	\$345,260	\$236,135	\$83,697	\$416,222	\$4,912,316
BEDFORD COUNTY	\$638,757	\$3,000	\$2,148,823	\$802,112	\$108,017	\$386,219	\$31,574	\$212,707	\$4,331,209
BENTON COUNTY	\$203,291	\$8,300	\$452,850	\$185,167	\$267,451	\$0	\$29,904	\$113,657	\$1,260,620
BLEDSE COUNTY	\$209,255	\$0	\$331,044	\$165,199	\$182,448	\$61,624	\$2,331	\$169,305	\$1,121,206
BLOUNT COUNTY	\$335,460	\$0	\$2,109,829	\$721,307	\$309,118	\$9,269	\$0	\$165,623	\$3,650,608
ALCOA	\$399,589	\$500	\$331,922	\$204,294	\$400	\$9,996	\$22,926	\$95,754	\$1,065,380
MARYVILLE	\$38,615	\$0	\$1,103,610	\$302,668	\$4,272	\$159,668	\$0	\$70,080	\$1,678,913
BRADLEY COUNTY	\$347,865	\$4,250	\$1,898,896	\$595,088	\$152,387	\$150,450	\$147,580	\$124,783	\$3,421,299
CLEVELAND	\$874,940	\$5,000	\$1,101,565	\$533,185	\$43,997	\$67,924	\$40,463	\$751,011	\$3,418,085
CAMPBELL COUNTY	\$333,429	\$5,900	\$1,456,673	\$545,380	\$52,132	\$17,095	\$42,515	\$226,697	\$2,679,820
CANNON COUNTY	\$155,902	\$2,000	\$459,883	\$156,760	\$144,350	\$25,594	\$20,357	\$54,749	\$1,019,595
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$75,435	\$1,000	\$89,264	\$33,401	\$71,250	\$0	\$4,311	\$20,994	\$295,655
*HUNTINGDON	\$219,000	\$4,000	\$319,032	\$137,932	\$109,895	\$973	\$19,470	\$58,078	\$868,380
*MCKENZIE	\$134,688	\$3,000	\$197,136	\$84,089	\$7,420	\$4,195	\$15,388	\$26,245	\$472,161
*S. CARROLL	\$61,523	\$1,000	\$142,112	\$28,642	\$142,313	\$1,052	\$2,500	\$11,478	\$390,620
*W. CARROLL	\$162,176	\$300	\$110,950	\$47,610	\$95,316	\$0	\$8,000	\$36,580	\$460,932
CARTER COUNTY	\$371,908	\$4,000	\$924,717	\$331,987	\$233,535	\$24,544	\$44,145	\$118,477	\$2,053,313
ELIZABETHTON	\$341,015	\$4,000	\$707,007	\$273,390	\$113,914	\$57,027	\$41,000	\$40,167	\$1,577,520
CHEATHAM COUNTY	\$251,846	\$2,000	\$1,279,828	\$362,449	\$205,248	\$14,126	\$14,240	\$209,782	\$2,339,518
CHESTER COUNTY	\$364,641	\$4,000	\$437,753	\$173,271	\$245,847	\$867	\$37,607	\$86,381	\$1,350,367
CLAIBORNE COUNTY	\$242,747	\$3,000	\$1,105,263	\$378,239	\$17,015	\$129,042	\$52,066	\$110,498	\$2,037,870
CLAY COUNTY	\$137,828	\$0	\$284,591	\$83,008	\$144,820	\$5,442	\$6,997	\$19,357	\$682,043
COCKE COUNTY	\$408,855	\$8,800	\$1,009,796	\$378,817	\$144,050	\$37,215	\$13,654	\$207,405	\$2,208,592
NEWPORT	\$127,350	\$0	\$94,574	\$63,797	\$750	\$3,076	\$4,960	\$53,784	\$348,291
COFFEE COUNTY	\$442,157	\$1,858	\$1,214,077	\$476,397	\$144,584	\$28,333	\$26,509	\$61,682	\$2,395,597
MANCHESTER	\$195,081	\$0	\$193,801	\$171,348	\$144,250	\$0	\$0	\$56,412	\$760,892
TULLAHOMA	\$321,013	\$2,873	\$712,884	\$248,706	\$0	\$2,607	\$49,999	\$74,357	\$1,412,439
CROCKETT COUNTY	\$117,440	\$1,000	\$384,229	\$124,049	\$144,050	\$0	\$19,608	\$26,489	\$816,865
ALAMO	\$146,584	\$0	\$126,300	\$72,997	\$73,633	\$0	\$1,706	\$59,707	\$480,927
BELLS	\$92,673	\$1,000	\$70,000	\$50,220	\$72,230	\$1,056	\$2,000	\$31,745	\$320,925
CUMBERLAND COUNTY	\$481,919	\$4,800	\$920,317	\$459,572	\$403,625	\$24,598	\$121,468	\$216,156	\$2,632,455
DAVIDSON COUNTY	\$5,307,062	\$31,007	\$74,595,323	\$24,857,210	\$13,422,597	\$5,753,641	\$650,935	\$8,099,335	\$132,717,110
DECATUR COUNTY	\$330,481	\$791	\$537,278	\$182,673	\$0	\$3,390	\$7,597	\$17,262	\$1,079,473
DEKALB COUNTY	\$287,946	\$3,000	\$382,535	\$153,149	\$52,000	\$14,599	\$15,700	\$179,420	\$1,088,349

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DICKSON COUNTY	\$332,254	\$1,000	\$1,255,689	\$410,752	\$175,359	\$75,454	\$58,373	\$268,973	\$2,577,854
DYER COUNTY	\$254,435	\$3,000	\$516,898	\$150,499	\$180,549	\$114,237	\$19,785	\$179,380	\$1,418,783
DYERSBURG	\$160,207	\$0	\$461,284	\$175,153	\$79,086	\$3,036	\$0	\$116,196	\$994,962
FAYETTE COUNTY	\$301,304	\$1,000	\$1,369,444	\$391,996	\$281,677	\$24,445	\$210	\$174,288	\$2,544,364
FENTRESS COUNTY	\$161,891	\$2,000	\$562,924	\$178,276	\$145,144	\$54,912	\$367	\$148,288	\$1,253,802
FRANKLIN COUNTY	\$301,753	\$5,000	\$1,398,751	\$419,724	\$186,990	\$34,323	\$0	\$254,440	\$2,600,981
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$279,345	\$3,000	\$540,099	\$205,479	\$145,937	\$0	\$1,761	\$98,566	\$1,274,187
*MILAN	\$550,117	\$3,016	\$493,419	\$318,620	\$138,695	\$16,134	\$16,872	\$103,958	\$1,640,831
*TRENTON	\$148,375	\$2,500	\$379,369	\$118,834	\$148,800	\$1,056	\$17,220	\$85,223	\$901,378
*BRADFORD	\$173,228	\$1,000	\$97,475	\$52,746	\$73,950	\$907	\$3,600	\$43,182	\$446,088
*GIBSON CO. SPEC.	\$461,185	\$1,050	\$992,280	\$341,114	\$100,638	\$39,280	\$20,700	\$116,496	\$2,072,743
GILES COUNTY	\$299,133	\$4,000	\$904,743	\$323,227	\$131,743	\$19,853	\$14,566	\$85,711	\$1,782,975
GRAINGER COUNTY	\$398,549	\$3,500	\$318,336	\$190,888	\$71,250	\$16,990	\$21,100	\$83,042	\$1,103,655
GREENE COUNTY	\$234,610	\$3,000	\$2,383,883	\$694,203	\$83,335	\$43,083	\$24,017	\$161,308	\$3,627,439
GREENEVILLE	\$526,513	\$4,000	\$631,821	\$300,196	\$73,302	\$146,610	\$0	\$363,253	\$2,045,695
GRUNDY COUNTY	\$171,988	\$0	\$606,890	\$157,957	\$71,387	\$18,673	\$0	\$37,886	\$1,064,781
HAMBLEN COUNTY	\$414,496	\$0	\$2,605,322	\$802,096	\$170,447	\$352,572	\$24,776	\$763,451	\$5,133,160
HAMILTON COUNTY	\$4,113,841	\$18,500	\$24,351,400	\$8,001,872	\$2,097,180	\$2,059,252	\$8,546	\$3,013,046	\$43,663,637
HANCOCK COUNTY	\$144,572	\$0	\$170,590	\$62,515	\$73,145	\$31,062	\$22,000	\$54,753	\$558,637
HARDEMAN COUNTY	\$230,789	\$0	\$1,182,893	\$345,202	\$206,397	\$198,408	\$27,261	\$83,741	\$2,274,691
HARDIN COUNTY	\$173,387	\$5,441	\$939,365	\$358,511	\$23,764	\$81,449	\$17,916	\$233,367	\$1,833,201
HAWKINS COUNTY	\$396,474	\$4,000	\$2,035,521	\$733,389	\$380,191	\$175,238	\$38,726	\$487,866	\$4,251,405
ROGERSVILLE	\$34,924	\$0	\$94,463	\$29,072	\$240	\$1,507	\$8,299	\$36,033	\$204,538
HAYWOOD COUNTY	\$1,100,169	\$4,000	\$639,127	\$479,884	\$574,181	\$45,438	\$9,880	\$69,184	\$2,921,863
HENDERSON COUNTY	\$324,281	\$4,000	\$823,671	\$273,718	\$700	\$488	\$47,100	\$89,726	\$1,563,685
LEXINGTON	\$97,336	\$4,000	\$386,240	\$139,463	\$173,727	\$26,876	\$9,000	\$22,970	\$859,611
HENRY COUNTY	\$572,279	\$2,000	\$439,290	\$266,909	\$144,050	\$3,505	\$50,226	\$270,998	\$1,749,257
*PARIS	\$148,978	\$0	\$306,623	\$126,353	\$144,050	\$0	\$0	\$41,920	\$767,924
HICKMAN COUNTY	\$283,481	\$0	\$1,453,191	\$493,383	\$171,187	\$227,546	\$11,147	\$3,700	\$2,643,634
HOUSTON COUNTY	\$179,486	\$2,100	\$205,108	\$84,705	\$71,250	\$10,111	\$7,000	\$19,115	\$578,875
HUMPHREYS COUNTY	\$281,677	\$0	\$613,058	\$265,259	\$0	\$0	\$36,595	\$22,645	\$1,219,234
JACKSON COUNTY	\$212,094	\$2,000	\$424,058	\$125,247	\$179,675	\$20,541	\$6,828	\$21,150	\$991,593
JEFFERSON COUNTY	\$425,350	\$0	\$1,163,582	\$530,783	\$170,245	\$18,926	\$0	\$74,658	\$2,383,544
JOHNSON COUNTY	\$284,581	\$3,000	\$359,655	\$164,285	\$201,482	\$8,676	\$30,001	\$90,908	\$1,142,589
KNOX COUNTY	\$4,590,385	\$0	\$29,819,109	\$8,609,276	\$4,124,878	\$3,894,032	\$206,240	\$2,491,575	\$53,735,496
LAKE COUNTY	\$152,866	\$1,000	\$427,177	\$137,839	\$52,145	\$6,026	\$11,055	\$94,468	\$882,576
LAUDERDALE COUNTY	\$342,181	\$1,000	\$379,045	\$202,419	\$188,850	\$7,526	\$6,847	\$194,913	\$1,322,781

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LAWRENCE COUNTY	\$405,802	\$8,500	\$1,906,186	\$657,691	\$400,205	\$307,519	\$0	\$340,672	\$4,026,573
LEWIS COUNTY	\$236,363	\$2,917	\$470,004	\$171,471	\$0	\$16,266	\$30,045	\$46,434	\$973,499
LINCOLN COUNTY	\$359,376	\$4,000	\$611,508	\$238,631	\$67,005	\$11,718	\$13,419	\$258,212	\$1,563,869
FAYETTEVILLE	\$377,619	\$3,750	\$198,320	\$150,543	\$4,313	\$6,279	\$13,084	\$30,996	\$784,904
LOUDON COUNTY	\$502,702	\$3,000	\$1,156,185	\$495,763	\$166,550	\$5,872	\$36,838	\$131,877	\$2,498,787
LENOIR CITY	\$146,285	\$0	\$649,998	\$183,891	\$176,456	\$2,250	\$0	\$316,877	\$1,475,757
MCMINN COUNTY	\$770,117	\$11,000	\$2,118,535	\$734,803	\$144,050	\$90,104	\$10,684	\$94,587	\$3,973,880
ATHENS	\$242,561	\$2,000	\$242,510	\$129,678	\$171,223	\$3,319	\$17,283	\$46,825	\$855,398
ETOWAH	\$0	\$0	\$78,807	\$15,516	\$32,000	\$0	\$0	\$1,508	\$127,832
MCNAIRY COUNTY	\$186,969	\$2,000	\$704,646	\$280,627	\$75,852	\$4,399	\$962	\$116,931	\$1,372,387
MACON COUNTY	\$169,688	\$4,000	\$1,101,946	\$339,549	\$80,940	\$92,824	\$33,536	\$234,779	\$2,057,262
MADISON COUNTY	\$645,849	\$15,340	\$3,842,335	\$864,221	\$215,548	\$176,405	\$23,577	\$747,765	\$6,531,040
MARION COUNTY	\$373,465	\$2,000	\$711,532	\$311,714	\$196,580	\$6,989	\$37,580	\$120,705	\$1,760,565
*RICHARD CITY	\$6,000	\$0	\$30,761	\$9,214	\$77	\$2,098	\$0	\$4,565	\$52,714
MARSHALL COUNTY	\$435,120	\$4,000	\$750,330	\$421,236	\$144,250	\$65,837	\$22,882	\$119,967	\$1,963,622
MAURY COUNTY	\$550,205	\$0	\$2,517,849	\$847,300	\$315,395	\$484,823	\$95,285	\$255,119	\$5,065,977
MEIGS COUNTY	\$457,187	\$1,000	\$139,364	\$125,991	\$71,250	\$3,143	\$0	\$31,814	\$829,749
MONROE COUNTY	\$354,575	\$3,000	\$1,509,441	\$577,923	\$87,113	\$120,306	\$25,168	\$63,717	\$2,741,243
SWEETWATER	\$229,033	\$1,000	\$420,827	\$166,752	\$152,582	\$2,200	\$6,395	\$29,386	\$1,008,175
MONTGOMERY COUNTY	\$2,770,467	\$22,129	\$17,209,824	\$5,866,775	\$947,142	\$1,925,344	\$456,668	\$1,038,737	\$30,237,086
MOORE COUNTY	\$154,331	\$1,000	\$158,641	\$87,928	\$0	\$2,551	\$4,385	\$16,853	\$425,689
MORGAN COUNTY	\$172,788	\$0	\$786,690	\$272,560	\$71,324	\$72,358	\$8,067	\$88,686	\$1,472,472
OBION COUNTY	\$389,392	\$2,000	\$684,750	\$286,957	\$73,687	\$24,756	\$41,274	\$29,380	\$1,532,196
UNION CITY	\$153,753	\$1,200	\$572,910	\$214,762	\$35,625	\$15,472	\$8,309	\$107,014	\$1,109,045
OVERTON COUNTY	\$242,724	\$5,300	\$1,003,648	\$348,277	\$179,382	\$121,250	\$3,414	\$131,916	\$2,035,912
PERRY COUNTY	\$248,373	\$2,000	\$109,157	\$78,261	\$410	\$1,506	\$0	\$34,954	\$474,661
PICKETT COUNTY	\$71,938	\$2,000	\$108,143	\$27,805	\$77,400	\$6,545	\$0	\$11,328	\$305,159
POLK COUNTY	\$389,353	\$1,750	\$138,425	\$153,304	\$160,619	\$2,055	\$0	\$54,894	\$900,400
PUTNAM COUNTY	\$745,151	\$8,712	\$3,356,887	\$1,162,124	\$293,212	\$360,670	\$74,106	\$526,690	\$6,527,552
RHEA COUNTY	\$193,612	\$3,000	\$836,284	\$280,029	\$63,167	\$25,902	\$71,925	\$108,561	\$1,582,480
DAYTON	\$10,000	\$0	\$198,600	\$86,061	\$143,640	\$53,835	\$7,027	\$25,453	\$524,616
ROANE COUNTY	\$316,784	\$3,300	\$1,593,120	\$501,212	\$20,666	\$228,980	\$87,429	\$125,694	\$2,877,185
ROBERTSON COUNTY	\$605,916	\$3,500	\$2,411,008	\$1,025,137	\$165,586	\$16,140	\$119,932	\$375,088	\$4,722,307
RUTHERFORD COUNTY	\$1,745,821	\$18,265	\$12,538,182	\$3,876,029	\$586,871	\$2,091,054	\$0	\$1,308,116	\$22,164,338
MURFREESBORO	\$250,250	\$5,000	\$2,524,242	\$758,859	\$172,251	\$8,354	\$69,975	\$309,690	\$4,098,620
SCOTT COUNTY	\$317,920	\$12,000	\$454,865	\$172,289	\$71,250	\$110,038	\$19,493	\$365,479	\$1,523,334
*ONEIDA	\$73,558	\$0	\$61,088	\$25,284	\$215,578	\$11,145	\$55	\$69,199	\$455,907
SEQUATCHIE COUNTY	\$269,588	\$2,000	\$320,636	\$168,004	\$166,525	\$89,921	\$12,000	\$52,040	\$1,080,714

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SEVIER COUNTY	\$1,429,922	\$25,600	\$4,574,820	\$1,542,065	\$301,905	\$52,256	\$174,652	\$430,407	\$8,531,627
SHELBY COUNTY	\$7,591,950	\$0	\$57,925,016	\$14,334,721	\$28,674,489	\$2,813,829	\$94,048	\$5,206,893	\$116,640,945
ARLINGTON	\$521,736	\$2,500	\$1,155,546	\$384,473	\$113,627	\$207,024	\$29,927	\$313,901	\$2,728,734
BARTLETT	\$717,430	\$6,800	\$2,252,142	\$787,371	\$54,706	\$91,659	\$61,184	\$260,228	\$4,231,520
COLLIERVILLE	\$1,263,072	\$7,500	\$1,435,690	\$529,643	\$334,472	\$140,229	\$93,896	\$258,375	\$4,062,877
GERMANTOWN	\$842,840	\$2,000	\$1,478,641	\$539,446	\$81,271	\$23,091	\$43,398	\$202,428	\$3,213,115
LAKELAND	\$181,351	\$500	\$366,859	\$158,468	\$0	\$6,699	\$11,528	\$38,810	\$764,216
MILLINGTON	\$22,000	\$4,800	\$858,812	\$222,434	\$131,629	\$16,761	\$1,004	\$333,825	\$1,591,264
SMITH COUNTY	\$275,876	\$1,000	\$635,398	\$249,622	\$319,008	\$68,122	\$1,525	\$55,914	\$1,606,464
STEWART COUNTY	\$136,653	\$1,000	\$450,762	\$170,535	\$142,800	\$1,604	\$13,630	\$75,332	\$992,316
SULLIVAN COUNTY	\$741,724	\$3,000	\$1,575,719	\$714,260	\$501,438	\$75,802	\$0	\$421,114	\$4,033,057
BRISTOL	\$404,893	\$1,000	\$1,247,088	\$457,013	\$103,688	\$5,911	\$0	\$120,414	\$2,340,006
KINGSPORT	\$662,552	\$2,500	\$3,020,014	\$1,036,593	\$98,240	\$66,153	\$296,813	\$567,379	\$5,750,244
SUMNER COUNTY	\$2,023,053	\$7,995	\$5,171,607	\$2,369,849	\$805,607	\$1,158,610	\$370,269	\$872,936	\$12,779,927
TIPTON COUNTY	\$817,176	\$9,000	\$2,253,016	\$842,300	\$348,062	\$179,174	\$49,996	\$258,902	\$4,757,626
TROUSDALE COUNTY	\$217,121	\$1,000	\$176,778	\$85,787	\$224,509	\$85	\$14,075	\$26,218	\$745,572
UNICOI COUNTY	\$254,212	\$3,000	\$340,867	\$157,387	\$144,050	\$5,625	\$9,581	\$126,433	\$1,041,156
UNION COUNTY	\$541,371	\$5,000	\$443,567	\$259,515	\$346,754	\$52,219	\$7,812	\$86,908	\$1,743,146
VAN BUREN COUNTY	\$70,222	\$1,000	\$314,072	\$76,486	\$193,550	\$3,822	\$2,985	\$15,683	\$677,820
WARREN COUNTY	\$497,673	\$5,000	\$1,350,705	\$446,727	\$547,825	\$195,600	\$85,469	\$218,287	\$3,347,286
WASHINGTON COUNTY	\$484,399	\$0	\$1,814,676	\$632,754	\$165,571	\$15,743	\$107,713	\$713,512	\$3,934,368
JOHNSON CITY	\$850,832	\$7,835	\$3,166,281	\$1,010,526	\$132,366	\$308,610	\$40,010	\$541,282	\$6,057,743
WAYNE COUNTY	\$169,354	\$0	\$482,976	\$121,431	\$0	\$2,787	\$19,717	\$30,494	\$826,759
WEAKLEY COUNTY	\$479,695	\$3,947	\$1,192,759	\$388,104	\$77,736	\$44,772	\$76,638	\$120,164	\$2,383,815
WHITE COUNTY	\$209,163	\$0	\$759,287	\$251,470	\$77,724	\$9,699	\$40,000	\$81,450	\$1,428,793
WILLIAMSON COUNTY	\$1,297,415	\$14,001	\$10,333,281	\$3,765,440	\$310,186	\$714,097	\$147,685	\$722,348	\$17,304,453
*FRANKLIN	\$531,886	\$2,000	\$1,853,481	\$654,775	\$109,853	\$89,175	\$34,626	\$283,997	\$3,559,793
WILSON COUNTY	\$1,011,718	\$0	\$2,729,180	\$1,483,507	\$402,965	\$186,089	\$187,233	\$525,185	\$6,525,877
*LEBANON	\$336,810	\$4,000	\$1,045,045	\$306,935	\$329,782	\$11,328	\$52,699	\$72,024	\$2,158,623
ASD	\$1,841,189	\$357,804	\$2,365,384	\$872,565	\$2,012,828	\$68,986	\$841	\$6,898,806	\$14,418,403
TN PUBLIC CHARTER COM	\$4,879,142	\$0	\$906,289	\$1,232,881	\$183,481	\$130,153	\$12,265	\$383,490	\$7,727,699
GRAND TOTAL	\$81,221,725	\$847,261	\$361,076,931	\$119,486,711	\$72,299,103	\$28,397,267	\$5,817,313	\$50,887,283	\$720,033,594