

TABLE 40 23-24

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$105,681	\$2,104,252	\$651,354	\$0	\$303,743	\$1,724,015	\$525,832	\$0	\$5,414,877
CLINTON	\$70,000	\$137,004	\$52,630	\$35,500	\$50,218	\$185,713	\$91,547	\$0	\$622,612
OAK RIDGE	\$134,572	\$1,657,196	\$573,308	\$219,770	\$193,289	\$1,653,415	\$208,219	\$5,249	\$4,645,018
BEDFORD COUNTY	\$74,386	\$1,841,617	\$584,482	\$497,986	\$357,816	\$3,122,299	\$308,046	\$12,207	\$6,798,839
BENTON COUNTY	\$0	\$394,759	\$221,757	\$0	\$27,219	\$684,569	\$108,897	\$27,640	\$1,464,843
BLED SOE COUNTY	\$0	\$1,598,316	\$581,478	\$0	\$127,557	\$429,060	\$131,539	\$0	\$2,867,950
BLOUNT COUNTY	\$0	\$3,274,204	\$1,107,147	\$0	\$482,767	\$3,472,981	\$477,664	\$0	\$8,814,763
ALCOA	\$0	\$740,007	\$255,542	\$181,054	\$42,461	\$936,752	\$158,586	\$9,380	\$2,323,783
MARYVILLE	\$46,634	\$533,022	\$189,866	\$121,871	\$848,253	\$1,422,091	\$156,054	\$0	\$3,317,792
BRADLEY COUNTY	\$167,251	\$481,015	\$229,750	\$448,703	\$2,666,634	\$2,680,880	\$278,648	\$2,489	\$6,955,369
CLEVELAND	\$0	\$46,022	\$12,441	\$351,963	\$1,548,603	\$1,643,012	\$0	\$0	\$3,602,041
CAMPBELL COUNTY	\$0	\$1,192,026	\$504,693	\$355,979	\$103,443	\$1,397,448	\$222,402	\$121	\$3,776,112
CANNON COUNTY	\$30,900	\$187,517	\$51,619	\$3,509	\$66,178	\$432,839	\$120,853	\$0	\$893,415
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$47,749	\$71,649	\$7,733	\$0	\$127,132
*HOLLOW ROCK-BR	\$36,000	\$160,626	\$25,876	\$0	\$32,445	\$158,245	\$52,021	\$5,706	\$470,919
*HUNTINGDON	\$0	\$0	\$0	\$73,494	\$296,292	\$437,402	\$25,893	\$188,589	\$1,021,670
*MCKENZIE	\$0	\$0	\$0	\$52,821	\$314,295	\$327,498	\$347,108	\$0	\$1,041,722
*S. CARROLL	\$0	\$37,784	\$4,310	\$24,248	\$15,678	\$145,300	\$19,238	\$90	\$246,648
*W. CARROLL	\$0	\$165,400	\$31,604	\$77,032	\$4,907	\$245,626	\$107,514	\$0	\$632,083
CARTER COUNTY	\$0	\$1,000,909	\$284,462	\$0	\$328,491	\$1,499,184	\$23,358	\$0	\$3,136,404
ELIZABETHTON	\$0	\$602,461	\$287,225	\$174,658	\$76,225	\$696,008	\$97,886	\$2,403	\$1,936,865
CHEATHAM COUNTY	\$0	\$0	\$0	\$301,178	\$1,567,443	\$1,526,427	\$0	\$0	\$3,395,047
CHESTER COUNTY	\$26,039	\$324,878	\$78,091	\$142,317	\$253,491	\$619,343	\$371,587	\$1,359	\$1,817,105
CLAIBORNE COUNTY	\$0	\$525,470	\$70,774	\$0	\$107,240	\$1,249,698	\$565,952	\$0	\$2,519,134
CLAY COUNTY	\$0	\$72,699	\$20,304	\$89,460	\$285,509	\$375,895	\$63,045	\$1,777	\$908,689
COCKE COUNTY	\$0	\$906,544	\$348,591	\$238,144	\$188,610	\$1,194,805	\$114,520	\$115,540	\$3,106,754
NEWPORT	\$0	\$183,173	\$58,373	\$61,358	\$20,734	\$224,917	\$21,463	\$210	\$570,228
COFFEE COUNTY	\$0	\$897,873	\$342,727	\$0	\$2,705	\$1,167,773	\$265,723	\$0	\$2,676,802
MANCHESTER	\$0	\$377,525	\$147,380	\$51,070	\$42,318	\$360,969	\$72,033	\$25,000	\$1,076,295
TULLAHOMA	\$0	\$832,535	\$300,573	\$0	\$933,764	\$1,141,196	\$188,710	\$10,704	\$3,407,482
CROCKETT COUNTY	\$0	\$293,605	\$82,394	\$155,656	\$57,138	\$543,153	\$79,146	\$12,461	\$1,223,553
ALAMO	\$30,000	\$43,220	\$12,980	\$34,375	\$136,461	\$100,037	\$22,263	\$1,000	\$380,336
BELLS	\$0	\$50,195	\$3,909	\$20,851	\$2,220	\$78,308	\$29,728	\$0	\$185,211
CUMBERLAND COUNTY	\$0	\$1,473,574	\$675,741	\$589,504	\$278,905	\$1,827,936	\$263,990	\$0	\$5,109,649
DAVIDSON COUNTY	\$807,523	\$3,425,882	\$1,293,960	\$4,397,712	\$33,173,442	\$27,736,239	\$936,606	\$399,276	\$72,170,638
DECATUR COUNTY	\$0	\$211,451	\$31,112	\$149,223	\$10,738	\$435,178	\$54,937	\$221	\$892,860
DEKALB COUNTY	\$0	\$0	\$0	\$158,352	\$534,533	\$705,090	\$46,635	\$1,552	\$1,446,162
DICKSON COUNTY	\$0	\$0	\$0	\$903,487	\$2,415,195	\$2,541,134	\$456,701	\$0	\$6,316,517
DYER COUNTY	\$0	\$763,637	\$216,025	\$544,156	\$320,119	\$1,068,969	\$146,641	\$0	\$3,059,547
DYERSBURG	\$60,912	\$990,043	\$331,527	\$116,658	\$179,288	\$791,813	\$288,480	\$37,206	\$2,795,927
FAYETTE COUNTY	\$153,640	\$602,864	\$133,111	\$302,244	\$148,724	\$861,520	\$91,487	\$5,489	\$2,299,079
FENTRESS COUNTY	\$0	\$345,927	\$73,319	\$0	\$96,165	\$529,958	\$152,246	\$0	\$1,197,615
FRANKLIN COUNTY	\$0	\$1,033,126	\$349,938	\$341,349	\$762,362	\$1,517,614	\$228,113	\$27,300	\$4,259,802
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$163,074	\$40,197	\$0	\$29,645	\$360,323	\$53,738	\$0	\$646,977
*MILAN	\$0	\$0	\$0	\$107,352	\$539,067	\$454,792	\$1,414	\$0	\$1,102,624
*TRENTON	\$0	\$262,330	\$42,154	\$71,178	\$73,212	\$491,393	\$65,540	\$864	\$1,006,672
*BRADFORD	\$33,980	\$171,703	\$25,907	\$35,468	\$32,309	\$143,396	\$51,874	\$0	\$494,637
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$202,249	\$1,447,085	\$1,071,987	\$7,532	\$0	\$2,728,853
GILES COUNTY	\$0	\$680,543	\$245,509	\$285,013	\$150,165	\$1,141,774	\$559,264	\$0	\$3,062,267

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GRAINGER COUNTY	\$0	\$562,905	\$84,274	\$125,824	\$12,500	\$915,680	\$323,672	\$0	\$2,024,855
GREENE COUNTY	\$0	\$1,357,968	\$562,701	\$0	\$38,312	\$1,401,203	\$133,955	\$9,106	\$3,503,245
GREENEVILLE	\$65,292	\$859,117	\$399,730	\$194,504	\$48,659	\$818,276	\$133,062	\$3,303	\$2,521,943
GRUNDY COUNTY	\$0	\$305,891	\$35,810	\$55,280	\$22,541	\$489,240	\$84,340	\$26,477	\$1,019,579
HAMBLÉN COUNTY	\$0	\$2,156,101	\$780,570	\$0	\$444,362	\$2,752,977	\$335,782	\$3,314	\$6,473,106
HAMILTON COUNTY	\$72,146	\$1,091,120	\$978,601	\$4,781,126	\$18,845,985	\$12,495,453	\$502,990	\$1,668,620	\$40,436,040
HANCOCK COUNTY	\$0	\$188,268	\$39,298	\$0	\$8,081	\$369,344	\$17,196	\$0	\$622,187
HARDEMAN COUNTY	\$0	\$0	\$0	\$200,591	\$905,014	\$890,009	\$0	\$0	\$1,995,614
HARDIN COUNTY	\$40,241	\$0	\$20,216	\$211,452	\$1,128,814	\$1,002,454	\$909,387	\$3,008	\$3,315,572
HAWKINS COUNTY	\$0	\$1,503,293	\$539,596	\$0	\$331,493	\$1,837,950	\$132,371	\$2,425	\$4,347,128
ROGERSVILLE	\$0	\$148,808	\$46,643	\$25,224	\$16,180	\$155,040	\$20,072	\$0	\$411,967
HAYWOOD COUNTY	\$0	\$0	\$0	\$183,476	\$18,235	\$671,992	\$10,900	\$2,256	\$886,859
HENDERSON COUNTY	\$78,852	\$751,117	\$165,270	\$392,308	\$190,410	\$0	\$1,072,325	\$413	\$2,650,695
LEXINGTON	\$0	\$0	\$0	\$50,402	\$367,982	\$435,796	\$0	\$11,325	\$865,505
HENRY COUNTY	\$0	\$667,609	\$121,353	\$167,229	\$44,062	\$802,770	\$128,615	\$2,468	\$1,934,106
*PARIS	\$0	\$0	\$0	\$84,007	\$387,750	\$358,277	\$29,160	\$757	\$859,951
HICKMAN COUNTY	\$0	\$0	\$0	\$209,074	\$783,772	\$1,205,039	\$532,977	\$35,200	\$2,766,062
HOUSTON COUNTY	\$0	\$306,967	\$61,398	\$1,774	\$51,488	\$434,126	\$58,643	\$1,080	\$915,476
HUMPHREYS COUNTY	\$55,663	\$626,726	\$130,870	\$328,416	\$96,124	\$741,032	\$131,466	\$1,824	\$2,112,121
JACKSON COUNTY	\$0	\$365,521	\$73,914	\$0	\$41,518	\$451,109	\$132,109	\$0	\$1,064,171
JEFFERSON COUNTY	\$0	\$1,190,432	\$616,135	\$514,061	\$512,492	\$1,878,946	\$227,813	\$6,190	\$4,946,069
JOHNSON COUNTY	\$0	\$718,646	\$274,570	\$0	\$242,846	\$742,934	\$140,167	\$8,614	\$2,127,777
KNOX COUNTY	\$400,007	\$12,650,232	\$4,518,241	\$32,982	\$1,477,657	\$14,874,634	\$3,239,495	\$270,064	\$37,463,312
LAKE COUNTY	\$27,332	\$177,008	\$34,165	\$62,917	\$37,298	\$293,545	\$51,003	\$0	\$683,268
LAUDERDALE COUNTY	\$76,479	\$169,133	\$65,059	\$205,009	\$799,907	\$1,100,262	\$0	\$0	\$2,415,849
LAWRENCE COUNTY	\$90,989	\$1,357,906	\$556,335	\$297,923	\$297,297	\$1,741,932	\$209,256	\$15,472	\$4,567,109
LEWIS COUNTY	\$59,297	\$347,737	\$84,890	\$90,494	\$22,637	\$462,575	\$88,682	\$21,571	\$1,177,882
LINCOLN COUNTY	\$0	\$581,476	\$178,183	\$0	\$17,569	\$1,298,562	\$167,724	\$48,907	\$2,292,421
FAYETTEVILLE	\$0	\$201,025	\$44,411	\$82,169	\$24,750	\$258,217	\$38,319	\$0	\$648,891
LOUDON COUNTY	\$0	\$212,845	\$79,269	\$486,725	\$3,275,841	\$1,400,700	\$5,230	\$0	\$5,460,610
LENOIR CITY	\$104,226	\$423,163	\$167,013	\$239,074	\$228,680	\$604,306	\$1,209,251	\$347	\$2,976,059
MCMINN COUNTY	\$0	\$892,781	\$379,545	\$289,404	\$139,925	\$1,481,451	\$628,611	\$178,780	\$3,990,497
ATHENS	\$0	\$246,595	\$99,964	\$72,544	\$28,000	\$476,392	\$64,788	\$0	\$988,283
ETOWAH	\$0	\$103,096	\$37,870	\$25,923	\$0	\$83,288	\$12,207	\$3,130	\$265,514
MCNAIRY COUNTY	\$0	\$647,363	\$276,143	\$434,379	\$38,875	\$1,052,092	\$121,775	\$0	\$2,570,626
MACON COUNTY	\$0	\$812,467	\$289,522	\$379,681	\$58,102	\$901,818	\$646,012	\$0	\$3,087,602
MADISON COUNTY	\$110,231	\$303,839	\$76,359	\$2,066,130	\$2,852,290	\$3,024,370	\$123,288	\$522	\$8,557,028
MARION COUNTY	\$0	\$808,746	\$302,200	\$369,772	\$60,155	\$1,160,112	\$224,734	\$1,575	\$2,927,294
*RICHARD CITY	\$35,845	\$24,388	\$4,736	\$21,373	\$11,090	\$74,891	\$12,035	\$2,874	\$187,233
MARSHALL COUNTY	\$0	\$1,140,181	\$475,671	\$313,933	\$119,528	\$1,467,022	\$174,116	\$0	\$3,690,451
MAURY COUNTY	\$248,452	\$110,666	\$96,829	\$775,394	\$3,922,293	\$2,913,193	\$19,335	\$119,448	\$8,205,609
MEIGS COUNTY	\$51,000	\$354,331	\$90,902	\$28,710	\$9,877	\$423,414	\$88,011	\$0	\$1,046,245
MONROE COUNTY	\$0	\$839,343	\$378,258	\$461,194	\$117,310	\$1,415,084	\$399,372	\$0	\$3,610,561
SWEETWATER	\$0	\$219,823	\$69,367	\$60,932	\$23,034	\$362,152	\$32,034	\$0	\$767,342
MONTGOMERY COUNTY	\$584,634	\$7,702,795	\$3,058,552	\$1,080,141	\$1,111,291	\$7,714,544	\$2,799,582	\$75,338	\$24,126,877
MOORE COUNTY	\$0	\$258,672	\$125,220	\$101,071	\$0	\$395,159	\$70,951	\$0	\$951,073
MORGAN COUNTY	\$0	\$829,113	\$253,298	\$0	\$26,370	\$950,350	\$100,096	\$300,198	\$2,459,426
OBION COUNTY	\$0	\$1,094,066	\$289,371	\$253,077	\$16,908	\$943,300	\$116,736	\$0	\$2,713,458
UNION CITY	\$66,827	\$384,628	\$121,402	\$131,073	\$71,720	\$374,727	\$64,952	\$0	\$1,215,328
OVERTON COUNTY	\$0	\$632,111	\$255,141	\$211,810	\$145,090	\$658,817	\$147,896	\$1,312	\$2,052,177
PERRY COUNTY	\$0	\$215,897	\$37,169	\$64,772	\$67,646	\$343,685	\$64,351	\$598	\$794,118

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PICKETT COUNTY	\$0	\$87,639	\$25,016	\$76,895	\$24,796	\$212,702	\$27,791	\$4	\$454,843
POLK COUNTY	\$38,140	\$442,312	\$203,240	\$170,217	\$237,591	\$721,147	\$242,268	\$2,565	\$2,057,480
PUTNAM COUNTY	\$0	\$0	\$0	\$349,312	\$4,016,929	\$3,880,146	\$112,246	\$0	\$8,358,632
RHEA COUNTY	\$0	\$1,242,981	\$443,508	\$0	\$105,394	\$1,441,626	\$148,412	\$0	\$3,381,921
DAYTON	\$0	\$108,425	\$47,193	\$42,313	\$405	\$158,093	\$8,938	\$0	\$365,367
ROANE COUNTY	\$0	\$0	\$0	\$260,348	\$1,497,603	\$2,028,689	\$696,714	\$124,331	\$4,607,686
ROBERTSON COUNTY	\$0	\$51,089	\$28,226	\$339,051	\$2,581,105	\$3,343,717	\$142,773	\$0	\$6,485,961
RUTHERFORD COUNTY	\$0	\$9,974,554	\$3,517,057	\$2,150,000	\$1,251,805	\$13,485,137	\$2,742,876	\$48,624	\$33,170,053
MURFREESBORO	\$0	\$181,027	\$58,285	\$4,375	\$3,095,030	\$2,553,316	\$65,471	\$0	\$5,957,504
SCOTT COUNTY	\$36,666	\$389,175	\$89,088	\$232,185	\$60,281	\$904,479	\$224,844	\$5,103	\$1,941,823
*ONEIDA	\$53,930	\$445,534	\$126,293	\$71,313	\$0	\$309,730	\$0	\$10,678	\$1,017,478
SEQUATCHIE COUNTY	\$0	\$349,013	\$128,156	\$63,715	\$101,764	\$519,490	\$72,420	\$0	\$1,234,558
SEVIER COUNTY	\$0	\$3,416,870	\$1,045,635	\$1,595,205	\$1,843,848	\$3,836,630	\$569,333	\$0	\$12,307,520
SHELBY COUNTY	\$4,036,630	\$13,400,076	\$3,951,822	\$4,766,978	\$57,951,349	\$33,167,296	\$1,036,980	\$199,213	\$118,510,345
ARLINGTON	\$314,124	\$24,864	\$96,055	\$188,320	\$1,516,258	\$912,264	\$24,789	\$5,848	\$3,082,522
BARTLETT	\$0	\$677,804	\$233,588	\$339,845	\$2,927,147	\$1,738,198	\$95,386	\$2,937	\$6,014,905
COLLIERVILLE	\$0	\$659,089	\$232,185	\$346,794	\$2,735,046	\$2,020,572	\$55,510	\$21,091	\$6,033,338
GERMANTOWN	\$0	\$527,764	\$139,394	\$318,001	\$1,560,456	\$1,238,606	\$0	\$46,675	\$3,830,896
LAKELAND	\$108,467	\$456,753	\$132,153	\$0	\$68,097	\$491,251	\$69,793	\$0	\$1,326,514
MILLINGTON	\$103,968	\$269,985	\$128,345	\$135,705	\$662,581	\$724,092	\$12,449	\$12,989	\$2,050,113
SMITH COUNTY	\$0	\$438,533	\$56,303	\$135,335	\$159,625	\$789,553	\$156,957	\$3,234	\$1,739,539
STEWART COUNTY	\$0	\$0	\$0	\$168,469	\$555,204	\$880,961	\$0	\$1,825	\$1,606,459
SULLIVAN COUNTY	\$0	\$2,190,656	\$1,002,332	\$0	\$300,577	\$2,951,756	\$395,143	\$1,672	\$6,842,135
BRISTOL	\$52,514	\$1,390,596	\$478,845	\$0	\$178,579	\$1,162,624	\$190,772	\$0	\$3,453,929
KINGSPORT	\$0	\$2,240,911	\$717,844	\$183,726	\$101,619	\$2,485,974	\$264,465	\$918	\$5,995,457
SUMNER COUNTY	\$0	\$6,197,937	\$2,178,287	\$754,297	\$698,798	\$8,358,500	\$1,156,986	\$1,219	\$19,346,024
TIPTON COUNTY	\$0	\$0	\$0	\$836,944	\$1,985,704	\$2,042,903	\$6,119	\$0	\$4,871,670
TROUSDALE COUNTY	\$0	\$175,016	\$54,359	\$144,647	\$37,925	\$411,814	\$35,414	\$0	\$859,175
UNICOI COUNTY	\$43,848	\$618,974	\$225,238	\$144,000	\$69,052	\$681,789	\$52,691	\$0	\$1,835,592
UNION COUNTY	\$0	\$976,478	\$229,403	\$194,027	\$110,310	\$924,714	\$116,751	\$0	\$2,551,683
VAN BUREN COUNTY	\$0	\$189,518	\$79,576	\$111,119	\$8,443	\$247,051	\$26,037	\$435	\$662,179
WARREN COUNTY	\$43,707	\$1,408,613	\$441,847	\$417,070	\$108,307	\$1,440,477	\$260,740	\$806	\$4,121,567
WASHINGTON COUNTY	\$0	\$1,224,329	\$468,046	\$37,503	\$2,023,457	\$2,174,520	\$247,204	\$38,969	\$6,214,028
JOHNSON CITY	\$0	\$2,003,946	\$682,698	\$0	\$207,575	\$2,327,992	\$222,657	\$0	\$5,444,867
WAYNE COUNTY	\$0	\$424,363	\$86,653	\$295,000	\$123,908	\$796,472	\$293,495	\$0	\$2,019,891
WEAKLEY COUNTY	\$0	\$45,361	\$10,781	\$473,690	\$986,163	\$1,226,336	\$212,792	\$0	\$2,955,123
WHITE COUNTY	\$0	\$1,148,423	\$336,929	\$239,915	\$0	\$858,416	\$114,094	\$0	\$2,697,777
WILLIAMSON COUNTY	\$126,734	\$469,175	\$176,055	\$966,155	\$10,072,331	\$8,740,139	\$143,594	\$15	\$20,694,198
*FRANKLIN	\$0	\$1,656,430	\$598,766	\$261,069	\$284,645	\$1,106,665	\$182,228	\$5,738	\$4,095,541
WILSON COUNTY	\$218,689	\$0	\$53,028	\$40,222	\$5,000,320	\$6,041,749	\$0	\$24,975	\$11,378,984
*LEBANON	\$0	\$130,743	\$15,783	\$203,944	\$992,734	\$1,051,261	\$174,615	\$317	\$2,569,397
ASD	\$72,489	\$298,723	\$96,842	\$230,744	\$5,278,204	\$2,081,233	\$118,694	\$274,325	\$8,451,254
TN PUBLIC CHARTER COM	\$188,674	\$268,472	\$43,286	\$399,844	\$2,616,531	\$1,309,979	\$594,883	\$870,744	\$6,292,414
GRAND TOTAL	\$9,383,611	\$133,530,072	\$46,571,364	\$45,768,586	\$205,400,105	\$276,507,923	\$35,960,575	\$5,425,598	\$758,547,834

\* SPECIAL SCHOOL DISTRICT