

TABLE 36 23-24

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$190,000	\$1,000	\$186,301	\$87,082	\$3,108	\$70,992	\$21,664	\$3,648	\$563,795	\$2,281,466
CLINTON	\$129,483	\$1,000	\$0	\$27,875	\$2,845	\$600	\$0	\$5,708	\$167,511	\$305,089
OAK RIDGE	\$235,455	\$1,000	\$63,045	\$71,011	\$3,623	\$5,862	\$1,084	\$7,832	\$388,912	\$1,514,998
BEDFORD COUNTY	\$147,400	\$1,000	\$169,077	\$72,411	\$3,753	\$39,354	\$18,446	\$23,437	\$474,879	\$1,861,985
BENTON COUNTY	\$106,757	\$1,000	\$9,600	\$28,082	\$2,203	\$9,638	\$0	\$3,759	\$161,040	\$617,996
BLEDSON COUNTY	\$151,575	\$1,000	\$0	\$37,870	\$2,178	\$17,812	\$2,969	\$21,129	\$234,533	\$678,688
BLOUNT COUNTY	\$157,000	\$1,000	\$652,505	\$202,770	\$5,447	\$142,701	\$25,367	\$16,996	\$1,203,787	\$3,258,732
ALCOA	\$140,000	\$1,000	\$0	\$38,471	\$0	\$5,325	\$0	\$5,496	\$190,293	\$457,814
MARYVILLE	\$194,205	\$1,000	\$81,528	\$32,959	\$1,007	\$12,728	\$9,611	\$23,422	\$356,459	\$1,681,977
BRADLEY COUNTY	\$182,694	\$1,000	\$52,131	\$83,551	\$5,728	\$8,720	\$8,395	\$18,118	\$360,337	\$1,374,403
CLEVELAND	\$190,363	\$1,000	\$288,244	\$129,846	\$7,049	\$110,967	\$26,882	\$77,369	\$831,720	\$1,498,659
CAMPBELL COUNTY	\$125,601	\$0	\$40,650	\$40,118	\$6,506	\$25,928	\$4,109	\$4,597	\$247,508	\$1,587,989
CANNON COUNTY	\$116,100	\$2,000	\$81,641	\$65,655	\$1,844	\$14,125	\$6,826	\$1,903	\$290,094	\$645,675
CARROLL COUNTY	\$118,733	\$1,000	\$0	\$26,042	\$1,262	\$8,599	\$0	\$3,656	\$159,292	\$302,095
*HOLLOW ROCK-BR	\$106,478	\$0	\$26,300	\$19,196	\$3,301	\$3,842	\$2,313	\$13,382	\$174,812	\$224,465
*HUNTINGDON	\$113,673	\$1,000	\$0	\$29,851	\$2,603	\$7,071	\$54	\$11,907	\$166,159	\$378,291
*MCKENZIE	\$109,600	\$0	\$20,500	\$43,091	\$1,693	\$8,173	\$7,399	\$2,517	\$192,973	\$382,930
*S. CARROLL	\$95,500	\$1,000	\$0	\$19,496	\$560	\$6,171	\$66	\$2,915	\$125,708	\$196,919
*W. CARROLL	\$106,786	\$1,000	\$15,729	\$44,431	\$4,836	\$8,328	\$500	\$4,360	\$185,970	\$330,784
CARTER COUNTY	\$113,000	\$0	\$164,616	\$83,983	\$10,616	\$2,892	\$1,100	\$28,100	\$404,307	\$1,175,575
ELIZABETHTON	\$138,902	\$1,000	\$90,754	\$72,278	\$2,688	\$93,680	\$4,242	\$15,876	\$419,420	\$979,087
CHEATHAM COUNTY	\$146,175	\$0	\$51,311	\$41,680	\$3,029	\$27,194	\$17,727	\$25,435	\$312,551	\$954,556
CHESTER COUNTY	\$126,656	\$1,000	\$36,660	\$22,991	\$2,414	\$14,008	\$5,391	\$7,233	\$216,353	\$768,575
CLAIBORNE COUNTY	\$105,000	\$2,000	\$291,904	\$74,697	\$2,636	\$31,334	\$17,427	\$40,917	\$565,915	\$3,651,126
CLAY COUNTY	\$95,203	\$1,000	\$0	\$13,932	\$12	\$25,740	\$633	\$1,369	\$137,889	\$291,970
COCKE COUNTY	\$146,925	\$1,000	\$163,750	\$70,752	\$0	\$36,033	\$1,000	\$22,378	\$441,838	\$970,158
NEWPORT	\$95,500	\$0	\$54,269	\$46,123	\$1,359	\$9,722	\$3,438	\$8,542	\$218,953	\$394,805
COFFEE COUNTY	\$143,394	\$1,000	\$107,705	\$56,320	\$1,422	\$24,093	\$5,565	\$4,401	\$343,901	\$1,554,282
MANCHESTER	\$139,612	\$1,000	\$63,500	\$47,616	\$8,274	\$19,562	\$0	\$17,220	\$296,784	\$685,731
TULLAHOMA	\$189,155	\$1,000	\$72,470	\$45,219	\$0	\$168,880	\$7,096	\$29,498	\$513,317	\$2,035,752
CROCKETT COUNTY	\$133,464	\$1,000	\$136,931	\$80,836	\$0	\$13,962	\$0	\$4,209	\$370,402	\$686,266
ALAMO	\$110,484	\$1,000	\$2,030	\$15,995	\$0	\$3,984	\$305	\$3,539	\$137,337	\$274,770
BELLS	\$99,770	\$1,000	\$25,705	\$32,238	\$1,340	\$2,743	\$0	\$3,817	\$166,612	\$230,370
CUMBERLAND COUNTY	\$115,560	\$1,000	\$85,123	\$62,469	\$7,173	\$10,966	\$8,184	\$5,813	\$296,288	\$1,293,947
DAVIDSON COUNTY	\$597,267	\$0	\$982,185	\$537,879	\$2,759,412	\$977,837	\$23,641	\$218,227	\$6,096,447	\$18,045,500
DECATUR COUNTY	\$98,800	\$1,000	\$21,000	\$22,896	\$0	\$22,431	\$396	\$2,542	\$169,065	\$358,658
DEKALB COUNTY	\$103,000	\$1,000	\$0	\$21,126	\$160	\$33,060	\$0	\$3,438	\$161,784	\$605,908
DICKSON COUNTY	\$160,803	\$0	\$159,990	\$91,760	\$4,027	\$9,684	\$34,120	\$65,537	\$525,921	\$1,871,448
DYER COUNTY	\$139,556	\$1,000	\$55,269	\$80,591	\$4,331	\$8,891	\$4,167	\$8,489	\$302,294	\$1,061,299
DYERSBURG	\$165,500	\$1,000	\$80,336	\$57,514	\$3,605	\$11,130	\$11,876	\$20,136	\$351,097	\$1,093,022
FAYETTE COUNTY	\$155,000	\$1,000	\$120,043	\$57,193	\$6,598	\$0	\$4,867	\$16,127	\$360,828	\$1,030,622
FENTRESS COUNTY	\$99,681	\$1,000	\$4,000	\$27,415	\$0	\$0	\$0	\$550	\$132,646	\$813,072
FRANKLIN COUNTY	\$153,173	\$0	\$96,942	\$50,142	\$3,529	\$41,747	\$5,946	\$17,909	\$369,388	\$1,585,961
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$158,527	\$0	\$0	\$29,296	\$7,179	\$10,744	\$8,505	\$4,262	\$218,513	\$383,932
*MILAN	\$126,217	\$1,000	\$58,580	\$50,215	\$5,488	\$37,049	\$5,377	\$15,729	\$299,654	\$673,096
*TRENTON	\$121,245	\$1,000	\$9,000	\$30,488	\$5,553	\$3,262	\$993	\$4,196	\$175,737	\$360,200
*BRADFORD	\$99,400	\$1,000	\$38,700	\$16,766	\$4,268	\$26,183	\$0	\$9,099	\$195,416	\$364,824
*GIBSON CO. SPEC.	\$147,886	\$1,000	\$38,708	\$52,179	\$0	\$26,587	\$13,200	\$2,079	\$281,639	\$745,154
GILES COUNTY	\$126,289	\$1,000	\$184,927	\$72,952	\$2,736	\$11,778	\$1,440	\$5,572	\$406,695	\$1,370,608
GRAINGER COUNTY	\$108,000	\$1,000	\$204,463	\$62,265	\$2,412	\$43,952	\$7,716	\$21,941	\$451,749	\$982,886
GREENE COUNTY	\$136,100	\$1,000	\$174,546	\$89,461	\$7,595	\$57,446	\$3,745	\$3,616	\$473,509	\$1,357,453
GREENEVILLE	\$168,330	\$0	\$86,036	\$58,420	\$7,395	\$46,144	\$46,087	\$49,338	\$461,749	\$1,459,435

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GRUNDY COUNTY	\$136,902	\$800	\$54,797	\$67,182	\$2,117	\$30,775	\$2,469	\$8,494	\$303,536	\$797,940
HAMBLÉN COUNTY	\$183,750	\$2,000	\$283,428	\$106,622	\$0	\$31,020	\$9,230	\$20,500	\$636,551	\$2,092,530
HAMILTON COUNTY	\$343,827	\$1,500	\$1,898,219	\$610,599	\$18,404	\$472,204	\$136,005	\$217,953	\$3,698,712	\$13,244,540
HANCOCK COUNTY	\$100,000	\$1,000	\$0	\$21,929	\$0	\$8,464	\$0	\$1,231	\$132,624	\$397,351
HARDEMAN COUNTY	\$140,200	\$1,000	\$8,912	\$54,135	\$8,547	\$103,445	\$2,649	\$248,055	\$566,943	\$1,080,843
HARDIN COUNTY	\$106,380	\$1,000	\$62,650	\$48,969	\$2,475	\$47,730	\$46,974	\$7,804	\$323,983	\$1,078,636
HAWKINS COUNTY	\$126,667	\$0	\$101,528	\$58,409	\$0	\$122,759	\$4,966	\$15,540	\$429,869	\$2,306,207
ROGERSVILLE	\$110,650	\$1,000	\$10,338	\$23,262	\$0	\$1,080	\$0	\$9,855	\$156,185	\$304,750
HAYWOOD COUNTY	\$170,000	\$2,000	\$50,309	\$67,238	\$8,548	\$56,795	\$9,373	\$10,069	\$374,332	\$903,587
HENDERSON COUNTY	\$124,000	\$800	\$48,000	\$24,757	\$15,235	\$1,449	\$7,838	\$10,607	\$232,686	\$738,304
LEXINGTON	\$105,000	\$1,000	\$0	\$27,955	\$100	\$5,293	\$1,549	\$6,893	\$147,790	\$354,892
HENRY COUNTY	\$171,077	\$1,000	\$14,142	\$43,544	\$3,669	\$20,727	\$7,715	\$8,752	\$270,625	\$753,201
*PARIS	\$129,200	\$1,000	\$0	\$62,461	\$0	\$12,391	\$959	\$5,058	\$211,069	\$483,745
HICKMAN COUNTY	\$120,000	\$0	\$107,404	\$54,863	\$0	\$15,258	\$4,745	\$17,818	\$320,088	\$853,639
HOUSTON COUNTY	\$105,804	\$0	\$85,255	\$44,667	\$2,013	\$10,145	\$0	\$6,344	\$254,228	\$698,584
HUMPHREYS COUNTY	\$117,980	\$0	\$47,262	\$55,201	\$2,451	\$41,996	\$15,694	\$8,795	\$289,379	\$654,873
JACKSON COUNTY	\$96,411	\$0	\$10,669	\$23,925	\$0	\$22,073	\$398	\$4,859	\$158,335	\$587,449
JEFFERSON COUNTY	\$140,265	\$1,000	\$50,212	\$60,136	\$0	\$47,500	\$5,464	\$7,389	\$311,966	\$1,110,283
JOHNSON COUNTY	\$134,740	\$1,000	\$27,895	\$32,255	\$0	\$48,299	\$2,561	\$16,650	\$263,399	\$925,592
KNOX COUNTY	\$249,600	\$0	\$1,365,973	\$83,187	\$15,243	\$321,217	\$2,697	\$375,511	\$2,413,427	\$13,745,085
LAKE COUNTY	\$128,127	\$0	\$8,254	\$30,505	\$3,244	\$58,502	\$30,469	\$15,309	\$274,410	\$467,621
LAUDERDALE COUNTY	\$151,200	\$0	\$120,400	\$92,167	\$0	\$66,575	\$12,789	\$6,289	\$449,420	\$833,906
LAWRENCE COUNTY	\$164,272	\$1,000	\$36,154	\$48,021	\$3,289	\$107,423	\$8,959	\$10,244	\$379,361	\$1,599,986
LEWIS COUNTY	\$135,538	\$1,000	\$39,752	\$49,575	\$2,092	\$8,810	\$12,190	\$18,886	\$267,842	\$565,963
LINCOLN COUNTY	\$182,720	\$1,000	\$108,056	\$55,880	\$0	\$22,924	\$4,556	\$14,718	\$389,854	\$1,329,022
FAYETTEVILLE	\$127,057	\$1,000	\$3,300	\$28,682	\$638	\$25,268	\$0	\$15,914	\$201,859	\$381,431
LOUDON COUNTY	\$155,500	\$1,500	\$60,960	\$60,052	\$15,883	\$75,143	\$5,843	\$10,721	\$385,602	\$1,294,475
LENOIR CITY	\$170,500	\$1,000	\$95,537	\$69,248	\$6,056	\$39,909	\$20,153	\$33,038	\$435,440	\$1,095,931
MCMINN COUNTY	\$141,122	\$1,000	\$171,239	\$89,351	\$7,172	\$39,311	\$19,080	\$8,693	\$476,968	\$1,310,624
ATHENS	\$134,987	\$0	\$38,909	\$25,041	\$3,150	\$19,591	\$6,168	\$15,363	\$243,209	\$1,202,961
ETOWAH	\$79,803	\$600	\$37,950	\$19,982	\$2,036	\$9,568	\$824	\$6,752	\$157,514	\$268,973
MCNAIRY COUNTY	\$104,428	\$1,000	\$42,000	\$44,692	\$0	\$2,776	\$6,067	\$6,750	\$207,713	\$651,533
MACON COUNTY	\$120,293	\$1,000	\$1,175	\$26,721	\$2,675	\$47,179	\$5,015	\$3,783	\$207,841	\$812,439
MADISON COUNTY	\$229,300	\$2,000	\$629,568	\$224,762	\$7,228	\$6,458	\$4,690	\$23,685	\$1,127,691	\$2,818,123
MARION COUNTY	\$189,090	\$1,000	\$64,120	\$63,309	\$3,556	\$55,480	\$4,735	\$8,115	\$389,405	\$936,214
*RICHARD CITY	\$75,600	\$1,000	\$0	\$14,221	\$1,791	\$297	\$0	\$7,572	\$100,480	\$184,864
MARSHALL COUNTY	\$153,410	\$1,000	\$52,650	\$66,583	\$7,143	\$650	\$0	\$2,607	\$284,043	\$994,875
MAURY COUNTY	\$170,000	\$0	\$209,808	\$80,671	\$5,919	\$464	\$1,676	\$6,788	\$475,326	\$3,737,679
MEIGS COUNTY	\$124,925	\$1,000	\$52,679	\$44,667	\$0	\$5,450	\$5,483	\$832	\$235,036	\$558,756
MONROE COUNTY	\$130,776	\$1,000	\$133,303	\$85,789	\$3,496	\$17,211	\$1,714	\$15,992	\$389,281	\$1,099,927
SWEETWATER	\$115,706	\$1,000	\$36,975	\$40,590	\$2,553	\$18,045	\$2,990	\$1,812	\$219,671	\$457,240
MONTGOMERY COUNTY	\$263,065	\$1,000	\$1,456,343	\$466,244	\$19,367	\$143,311	\$76,422	\$29,578	\$2,455,331	\$8,317,511
MOORE COUNTY	\$105,287	\$1,000	\$35,148	\$30,821	\$3,429	\$16,945	\$14,354	\$27,474	\$234,458	\$478,294
MORGAN COUNTY	\$129,913	\$1,000	\$138,073	\$92,059	\$2,842	\$34,278	\$3,454	\$151,274	\$552,893	\$1,216,731
OBION COUNTY	\$130,562	\$2,000	\$51,101	\$63,280	\$7,211	\$10,926	\$941	\$11,612	\$277,633	\$963,430
UNION CITY	\$130,693	\$1,000	\$69,542	\$67,569	\$5,749	\$24,680	\$11,938	\$9,490	\$320,661	\$694,553
OVERTON COUNTY	\$95,983	\$1,000	\$5,000	\$29,071	\$11,848	\$4,132	\$380	\$3,276	\$150,690	\$624,617
PERRY COUNTY	\$117,315	\$1,000	\$0	\$41,438	\$2,693	\$21,354	\$11,584	\$2,559	\$197,943	\$373,437
PICKETT COUNTY	\$98,350	\$0	\$0	\$21,795	\$1,400	\$3,449	\$250	\$3,541	\$128,785	\$232,554
POLK COUNTY	\$120,010	\$700	\$54,054	\$50,406	\$0	\$122,895	\$3,209	\$4,712	\$355,986	\$978,114
PUTNAM COUNTY	\$145,000	\$0	\$500	\$36,960	\$0	\$0	\$0	\$3,683	\$186,144	\$2,167,626
RHEA COUNTY	\$162,608	\$5,700	\$720,840	\$214,619	\$2,640	\$14,900	\$62,019	\$25,176	\$1,208,501	\$1,992,554
DAYTON	\$96,140	\$1,000	\$31,960	\$50,735	\$6,407	\$9,091	\$1,414	\$5,316	\$202,062	\$308,478
ROANE COUNTY	\$136,500	\$1,000	\$124,186	\$63,122	\$4,095	\$28,337	\$3,904	\$10,100	\$371,244	\$1,315,108

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ROBERTSON COUNTY	\$170,713	\$1,000	\$261,407	\$155,366	\$4,308	\$8,957	\$3,465	\$6,541	\$611,757	\$2,657,454
RUTHERFORD COUNTY	\$350,353	\$1,000	\$681,847	\$287,611	\$14,915	\$254,982	\$36,815	\$88,766	\$1,716,289	\$9,076,614
MURFREESBORO	\$159,984	\$1,000	\$106,213	\$69,713	\$4,246	\$22,957	\$9,086	\$15,223	\$388,421	\$2,262,153
SCOTT COUNTY	\$105,000	\$1,000	\$50,908	\$41,611	\$0	\$78,788	\$0	\$17,154	\$294,460	\$779,257
*ONEIDA	\$99,810	\$0	\$31,551	\$19,061	\$5,409	\$28,097	\$3,873	\$18,806	\$206,607	\$532,369
SEQUATCHIE COUNTY	\$117,100	\$1,000	\$53,537	\$52,468	\$5,573	\$18,614	\$6,439	\$15,791	\$270,522	\$594,175
SEVIER COUNTY	\$183,380	\$0	\$1,000	\$42,043	\$0	\$38,938	\$0	\$1,139	\$266,500	\$8,464,914
SHELBY COUNTY	\$434,285	\$0	\$2,566,901	\$576,441	\$19,195	\$146,883	\$175,814	\$640,190	\$4,559,709	\$19,985,476
ARLINGTON	\$247,200	\$1,000	\$481,058	\$175,516	\$2,533	\$23,971	\$20,367	\$60,057	\$1,011,702	\$2,236,776
BARTLETT	\$358,642	\$3,900	\$331,262	\$145,253	\$6,751	\$91,259	\$3,931	\$33,148	\$974,146	\$4,352,822
COLLIERVILLE	\$219,945	\$0	\$77,613	\$64,231	\$18,427	\$3,967	\$2,752	\$62,748	\$449,682	\$2,590,839
GERMANTOWN	\$196,000	\$2,000	\$279,689	\$118,421	\$4,352	\$31,471	\$50,336	\$17,760	\$700,029	\$4,159,327
LAKELAND	\$186,000	\$0	\$48,154	\$84,587	\$12,681	\$22,586	\$6,433	\$21,276	\$381,717	\$994,532
MILLINGTON	\$161,507	\$2,000	\$228,229	\$124,914	\$11,413	\$2,487	\$5,841	\$12,766	\$549,156	\$779,683
SMITH COUNTY	\$178,810	\$0	\$0	\$21,466	\$2,408	\$19,906	\$1,150	\$20,283	\$244,023	\$869,210
STEWART COUNTY	\$113,071	\$0	\$35,308	\$36,140	\$0	\$33,660	\$76	\$49,886	\$268,141	\$671,907
SULLIVAN COUNTY	\$160,702	\$0	\$59,731	\$77,529	\$4,228	\$123,248	\$7,413	\$7,616	\$440,467	\$2,520,637
BRISTOL	\$169,721	\$1,000	\$52,000	\$54,387	\$4,759	\$27,247	\$18,709	\$5,497	\$333,321	\$876,722
KINGSFORT	\$193,725	\$2,000	\$375,053	\$197,798	\$5,146	\$194,461	\$14,432	\$27,462	\$1,010,077	\$2,151,577
SUMNER COUNTY	\$200,000	\$0	\$271,605	\$125,205	\$10,834	\$228,236	\$4,649	\$3,103	\$843,633	\$7,921,337
TIPTON COUNTY	\$159,990	\$1,000	\$56,291	\$60,546	\$0	\$56,018	\$1,347	\$4,553	\$339,746	\$1,491,893
TROUSDALE COUNTY	\$102,679	\$1,000	\$36,963	\$45,648	\$0	\$51,219	\$1,394	\$2,510	\$241,413	\$437,417
UNICOI COUNTY	\$141,225	\$0	\$86,410	\$59,580	\$2,207	\$0	\$2,104	\$6,995	\$298,521	\$796,223
UNION COUNTY	\$113,600	\$1,900	\$0	\$31,459	\$3,090	\$1,444	\$1,626	\$1,830	\$154,949	\$736,144
VAN BUREN COUNTY	\$168,336	\$1,000	\$0	\$34,297	\$1,430	\$9,499	\$2,553	\$4,050	\$221,165	\$381,567
WARREN COUNTY	\$138,389	\$0	\$0	\$31,686	\$3,175	\$8,081	\$0	\$6,767	\$188,098	\$915,277
WASHINGTON COUNTY	\$155,000	\$1,000	\$370,868	\$226,752	\$0	\$227,466	\$8,231	\$9,315	\$998,631	\$3,179,620
JOHNSON CITY	\$185,000	\$1,000	\$55,107	\$79,995	\$11,193	\$83,234	\$4,377	\$5,614	\$425,519	\$1,650,266
WAYNE COUNTY	\$123,000	\$0	\$30,060	\$35,877	\$1,650	\$14,230	\$948	\$4,151	\$209,916	\$456,015
WEAKLEY COUNTY	\$142,500	\$0	\$113,330	\$69,713	\$0	\$18,548	\$14,854	\$9,417	\$368,362	\$1,081,865
WHITE COUNTY	\$103,705	\$1,000	\$899	\$40,869	\$2,113	\$10,930	\$0	\$2,586	\$162,102	\$786,379
WILLIAMSON COUNTY	\$329,146	\$0	\$1,178,725	\$391,094	\$0	\$292,080	\$40,743	\$19,225	\$2,251,015	\$11,098,402
*FRANKLIN	\$278,027	\$1,000	\$128,255	\$91,298	\$6,894	\$10,633	\$0	\$23,701	\$539,808	\$2,166,733
WILSON COUNTY	\$170,000	\$0	\$277,647	\$113,738	\$0	\$83,611	\$0	\$5,580	\$650,576	\$4,702,183
*LEBANON	\$148,615	\$1,000	\$236,620	\$60,995	\$3,297	\$12,631	\$0	\$10,645	\$473,803	\$1,188,847
ASD	\$82,319	\$0	\$344,747	\$353,307	\$5,746	\$257,617	\$3,471	\$147,282	\$1,194,490	\$1,198,284
TN PUBLIC CHARTER COMMISSION	\$1,264,536	\$0	\$78,265	\$439,722	\$377	\$145,376	\$13,014	\$51,749	\$1,993,038	\$3,711,692
GRAND TOTAL	\$22,921,225	\$120,400	\$23,192,486	\$11,971,757	\$3,327,550	\$7,524,933	\$1,450,669	\$3,910,297	\$74,419,317	\$265,525,170

* SPECIAL SCHOOL DISTRICT