

TABLE 41 23-24

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$100,952	\$662,285	\$198,037	\$253,568	\$0	\$384,195	\$0	\$1,599,037	\$7,013,914
CLINTON	\$0	\$15,784	\$1,208	\$283,849	\$0	\$95,935	\$0	\$396,776	\$1,019,388
OAK RIDGE	\$51,323	\$899,650	\$287,023	\$274,515	\$113,585	\$735,691	\$44,551	\$2,406,338	\$7,051,356
BEDFORD COUNTY	\$0	\$1,232,078	\$333,485	\$581,194	\$0	\$466,796	\$23,008	\$2,636,561	\$9,435,400
BENTON COUNTY	\$43,800	\$274,394	\$141,180	\$88,556	\$27,972	\$133,755	\$119	\$709,776	\$2,174,618
BLED SOE COUNTY	\$42,873	\$120,860	\$63,516	\$134,829	\$0	\$92,205	\$2,614	\$456,897	\$3,324,847
BLOUNT COUNTY	\$107,058	\$875,229	\$316,813	\$1,605,443	\$219,481	\$1,185,278	\$0	\$4,309,301	\$13,124,064
ALCOA	\$0	\$381,950	\$142,712	\$363,722	\$15,617	\$77,564	\$94,015	\$1,075,581	\$3,399,364
MARYVILLE	\$46,634	\$373,542	\$141,436	\$516,734	\$25,129	\$293,854	\$11,483	\$1,408,811	\$4,726,604
BRADLEY COUNTY	\$91,251	\$759,643	\$298,192	\$79,554	\$0	\$761,698	\$414	\$1,990,753	\$8,946,122
CLEVELAND	\$116,687	\$680,210	\$329,868	\$360,268	\$40,627	\$253,919	\$16,799	\$1,798,378	\$5,400,419
CAMPBELL COUNTY	\$4,005	\$435,578	\$151,819	\$92,680	\$0	\$169,254	\$6,566	\$859,901	\$4,636,012
CANNON COUNTY	\$30,900	\$81,623	\$34,552	\$87,549	\$0	\$180,566	\$661	\$415,851	\$1,309,266
CARROLL COUNTY	\$0	\$42,271	\$15,256	\$20,172	\$0	\$3,882	\$35	\$81,615	\$208,747
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$62,662	\$0	\$36,278	\$0	\$98,940	\$569,859
*HUNTINGDON	\$0	\$133,012	\$32,438	\$43,822	\$0	\$79,000	\$18,949	\$307,221	\$1,328,891
*MCKENZIE	\$0	\$162,020	\$37,588	\$319,630	\$0	\$284,259	\$38,672	\$842,169	\$1,883,891
*S. CARROLL	\$0	\$30,000	\$3,837	\$149,377	\$0	\$0	\$865	\$184,079	\$430,727
*W. CARROLL	\$44,986	\$2,885	\$15,342	\$125,153	\$0	\$48,166	\$1,441	\$237,973	\$870,056
CARTER COUNTY	\$63,912	\$333,716	\$127,523	\$363,175	\$1,777	\$225,143	\$7,868	\$1,123,114	\$4,259,518
ELIZABETH TON	\$8,909	\$352,604	\$139,555	\$882,661	\$0	\$28,300	\$0	\$1,412,029	\$3,348,894
CHEATHAM COUNTY	\$70,552	\$70,651	\$31,830	\$1,331,760	\$0	\$1,188,249	\$157,727	\$2,850,768	\$6,245,815
CHESTER COUNTY	\$64,024	\$117,777	\$46,525	\$310,596	\$0	\$321,149	\$1,211	\$861,282	\$2,678,387
CLAIBORNE COUNTY	\$0	\$549,189	\$1,487,763	\$412,640	\$0	\$32,941	\$475	\$2,483,008	\$5,002,142
CLAY COUNTY	\$0	\$194,999	\$48,916	\$20,260	\$0	\$324,553	\$0	\$588,728	\$1,497,417
COCKE COUNTY	\$56,181	\$339,585	\$129,376	\$5,895	\$0	\$393,773	\$0	\$924,810	\$4,031,564
NEWPORT	\$0	\$0	\$0	\$56,447	\$0	\$29,307	\$0	\$85,754	\$655,982
COFFEE COUNTY	\$69,330	\$417,955	\$158,232	\$133,018	\$0	\$396,339	\$1,780	\$1,176,655	\$3,853,457
MANCHESTER	\$0	\$217,523	\$70,741	\$132,849	\$0	\$19,563	\$4,326	\$445,002	\$1,521,297
TULLAHOMA	\$0	\$532,133	\$157,781	\$1,696,984	\$0	\$115,755	\$0	\$2,502,654	\$5,910,136
CROCKETT COUNTY	\$0	\$173,476	\$34,481	\$269,934	\$0	\$169,350	\$12,170	\$659,411	\$1,882,964
ALAMO	\$0	\$0	\$0	\$42,515	\$0	\$37,011	\$26,103	\$105,629	\$485,965
BELLS	\$0	\$22,213	\$1,699	\$14,538	\$0	\$31,827	\$0	\$70,277	\$255,488
CUMBERLAND COUNTY	\$72,847	\$527,538	\$198,891	\$2,242,310	\$20,575	\$683,669	\$89,762	\$3,835,592	\$8,945,241
DAVIDSON COUNTY	\$961,173	\$10,625,277	\$4,447,882	\$12,563,329	\$10,429	\$898,735	\$174,850	\$29,681,675	\$101,852,313
DECATUR COUNTY	\$0	\$114,784	\$29,257	\$90,653	\$0	\$74,717	\$1,459	\$310,870	\$1,203,730
DEKALB COUNTY	\$57,166	\$100,127	\$47,119	\$33,556	\$0	\$239,302	\$384	\$477,654	\$1,923,816
DICKSON COUNTY	\$81,687	\$851,589	\$336,358	\$1,982,722	\$0	\$527,639	\$7,840	\$3,787,835	\$10,104,352
DYER COUNTY	\$75,099	\$505,003	\$170,177	\$409,087	\$59,182	\$417,842	\$0	\$1,636,390	\$4,695,937
DYERSBURG	\$0	\$38,561	\$12,727	\$692,130	\$296	\$156,141	\$18,711	\$918,566	\$3,714,493

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SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
FAYETTE COUNTY	\$54,345	\$276,859	\$72,861	\$95,344	\$0	\$380,665	\$1,563	\$881,637	\$3,180,716
FENTRESS COUNTY	\$48,201	\$104,007	\$37,877	\$44,113	\$225,883	\$87,166	\$1,459	\$548,706	\$1,746,321
FRANKLIN COUNTY	\$75,000	\$694,201	\$217,562	\$485,612	\$0	\$487,018	\$10,028	\$1,969,421	\$6,229,223
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$71,839	\$117,123	\$53,793	\$264,704	\$0	\$66,111	\$61,712	\$635,282	\$1,282,259
*MILAN	\$64,494	\$163,056	\$51,980	\$193,626	\$0	\$122,018	\$0	\$595,173	\$1,697,797
*TRENTON	\$0	\$134,857	\$27,933	\$303,744	\$0	\$74,454	\$46,645	\$587,633	\$1,594,304
*BRADFORD	\$0	\$55,000	\$9,349	\$140,303	\$0	\$46,030	\$288	\$250,970	\$745,607
*GIBSON CO. SPEC.	\$0	\$442,604	\$99,122	\$218,718	\$0	\$263,407	\$8,810	\$1,032,661	\$3,761,514
GILES COUNTY	\$72,042	\$322,856	\$118,172	\$67,885	\$42,812	\$129,686	\$32,699	\$786,151	\$3,848,418
GRAINGER COUNTY	\$77,556	\$409,332	\$112,259	\$206,460	\$0	\$23,184	\$118,236	\$947,027	\$2,971,882
GREENE COUNTY	\$64,395	\$344,357	\$152,782	\$304,639	\$10,718	\$279,344	\$80,117	\$1,236,352	\$4,739,597
GREENEVILLE	\$94,122	\$314,019	\$145,118	\$647,981	\$3,835	\$220,804	\$12,510	\$1,438,389	\$3,960,331
GRUNDY COUNTY	\$0	\$98,187	\$16,074	\$229,514	\$0	\$206,631	\$24,351	\$574,757	\$1,594,336
HAMBLÉN COUNTY	\$68,658	\$768,093	\$289,934	\$489,314	\$96,608	\$41,639	\$644	\$1,754,891	\$8,227,997
HAMILTON COUNTY	\$599,767	\$5,578,372	\$2,338,302	\$15,615,053	\$0	\$2,095,498	\$7,403	\$26,234,395	\$66,670,435
HANCOCK COUNTY	\$38,518	\$83,743	\$29,402	\$204,726	\$0	\$36,910	\$14	\$393,313	\$1,015,500
HARDEMAN COUNTY	\$92,257	\$266,940	\$108,302	\$1,046,847	\$0	\$83,135	\$2,448	\$1,599,929	\$3,595,543
HARDIN COUNTY	\$73,971	\$325,114	\$128,171	\$429,483	\$52,355	\$145,727	\$4,500	\$1,159,321	\$4,474,893
HAWKINS COUNTY	\$68,614	\$996,655	\$329,474	\$424,809	\$0	\$433,364	\$1,376	\$2,254,292	\$6,601,420
ROGERSVILLE	\$0	\$54,923	\$25,211	\$80,770	\$0	\$25,404	\$80	\$186,388	\$598,355
HAYWOOD COUNTY	\$73,342	\$763,630	\$272,503	\$366,977	\$0	\$141,667	\$69,908	\$1,688,027	\$2,574,886
ENDERSON COUNTY	\$65,791	\$199,713	\$64,860	\$326,286	\$0	\$155,622	\$28,574	\$840,846	\$3,491,541
LEXINGTON	\$0	\$0	\$0	\$405,767	\$0	\$90,256	\$0	\$496,023	\$1,361,528
HENRY COUNTY	\$67,095	\$326,667	\$108,240	\$125,230	\$0	\$565,981	\$1,613	\$1,194,826	\$3,128,932
*PARIS	\$66,919	\$94,865	\$41,617	\$48,503	\$14,004	\$97,778	\$0	\$363,686	\$1,223,637
HICKMAN COUNTY	\$59,378	\$219,943	\$103,441	\$542,676	\$0	\$0	\$99	\$925,537	\$3,691,599
HOUSTON COUNTY	\$0	\$98,773	\$17,308	\$104,250	\$0	\$26,530	\$0	\$246,861	\$1,162,337
HUMPHREYS COUNTY	\$0	\$269,824	\$64,301	\$205,826	\$0	\$203,048	\$268	\$743,267	\$2,855,388
JACKSON COUNTY	\$0	\$132,141	\$19,453	\$95,532	\$0	\$136,977	\$0	\$384,104	\$1,448,275
JEFFERSON COUNTY	\$72,500	\$467,477	\$188,955	\$507,644	\$0	\$386,308	\$1,532	\$1,624,416	\$6,570,485
JOHNSON COUNTY	\$0	\$206,369	\$70,712	\$24,712	\$0	\$90,846	\$6,223	\$398,861	\$2,526,638
KNOX COUNTY	\$939,522	\$8,227,784	\$2,290,297	\$1,561,529	\$390,626	\$5,011,560	\$260,020	\$18,681,338	\$56,144,650
LAKE COUNTY	\$0	\$40,378	\$5,429	\$97,690	\$0	\$37,946	\$0	\$181,443	\$864,711
LAUDERDALE COUNTY	\$0	\$211,188	\$64,302	\$601,152	\$0	\$249,742	\$0	\$1,126,384	\$3,542,233
LAWRENCE COUNTY	\$72,350	\$371,514	\$128,762	\$317,322	\$0	\$774,680	\$1,352	\$1,665,980	\$6,233,089
LEWIS COUNTY	\$0	\$140,965	\$51,891	\$8,375	\$0	\$53,619	\$0	\$254,851	\$1,432,733
LINCOLN COUNTY	\$55,794	\$569,180	\$154,687	\$367,519	\$0	\$187,352	\$23,460	\$1,357,992	\$3,650,413
FAYETTEVILLE	\$0	\$148,335	\$29,029	\$45,441	\$419	\$69,058	\$31	\$292,313	\$941,204
LOUDON COUNTY	\$0	\$0	\$0	\$207,045	\$0	\$0	\$0	\$207,045	\$5,667,655

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LENOIR CITY	\$98,391	\$216,870	\$75,741	\$264,133	\$0	\$202,293	\$1,260	\$858,689	\$3,834,747
MCMINN COUNTY	\$52,119	\$351,162	\$139,437	\$699,536	\$0	\$604,405	\$104,029	\$1,950,688	\$5,941,185
ATHENS	\$66,261	\$87,478	\$48,132	\$80,319	\$14,501	\$30,564	\$666	\$327,921	\$1,316,204
ETOWAH	\$0	\$0	\$0	\$9,244	\$0	\$19,948	\$0	\$29,191	\$294,705
MCNAIRY COUNTY	\$70,325	\$107,596	\$58,610	\$1,506,910	\$0	\$268,664	\$50,629	\$2,062,733	\$4,633,359
MACON COUNTY	\$60,070	\$339,854	\$145,737	\$286,571	\$0	\$554,076	\$1,451	\$1,387,759	\$4,475,361
MADISON COUNTY	\$87,377	\$1,801,659	\$488,609	\$302,686	\$0	\$776,390	\$907	\$3,457,628	\$12,014,656
MARION COUNTY	\$68,550	\$391,001	\$173,258	\$124,479	\$0	\$164,977	\$1,551	\$923,816	\$3,851,110
*RICHARD CITY	\$0	\$0	\$0	\$49,713	\$0	\$1,989	\$0	\$51,702	\$238,935
MARSHALL COUNTY	\$91,740	\$659,635	\$241,281	\$854,544	\$0	\$5,764	\$3,893	\$1,856,857	\$5,547,308
MAURY COUNTY	\$92,768	\$2,171,120	\$753,755	\$1,027,298	\$0	\$2,414,182	\$7,991	\$6,467,114	\$14,672,723
MEIGS COUNTY	\$0	\$71,444	\$18,217	\$139,567	\$0	\$45,335	\$2,195	\$276,758	\$1,323,003
MONROE COUNTY	\$64,420	\$499,635	\$192,861	\$3,153,743	\$0	\$344,342	\$4,774	\$4,259,775	\$7,870,336
SWEETWATER	\$40,098	\$34,755	\$32,296	\$149,521	\$0	\$63,923	\$8,870	\$329,463	\$1,096,805
MONTGOMERY COUNTY	\$193,634	\$3,758,346	\$1,500,041	\$3,271,750	\$0	\$2,290,041	\$86,879	\$11,100,691	\$35,227,568
MOORE COUNTY	\$0	\$139,136	\$37,998	\$40,265	\$0	\$264,209	\$5,672	\$487,280	\$1,438,353
MORGAN COUNTY	\$63,728	\$146,520	\$57,443	\$1,286,585	\$0	\$126,402	\$44,900	\$1,725,577	\$4,185,003

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OBION COUNTY	\$66,400	\$465,803	\$161,791	\$595,706	\$0	\$114,539	\$304	\$1,404,543	\$4,118,001
UNION CITY	\$59,073	\$200,383	\$88,307	\$188,202	\$0	\$85,410	\$24,330	\$645,704	\$1,861,032
OVERTON COUNTY	\$58,590	\$175,012	\$70,853	\$174,996	\$15,228	\$86,267	\$7,015	\$587,961	\$2,640,138
PERRY COUNTY	\$31,668	\$148,651	\$39,022	\$274,615	\$104,096	\$9,239	\$1,342	\$608,633	\$1,402,751
PICKETT COUNTY	\$0	\$42,400	\$6,119	\$108,201	\$0	\$3,191	\$16,984	\$176,895	\$631,738
POLK COUNTY	\$0	\$143,755	\$58,886	\$0	\$0	\$93,200	\$0	\$295,841	\$2,353,322
PUTNAM COUNTY	\$243,029	\$931,249	\$342,512	\$1,557,801	\$0	\$791,904	\$0	\$3,866,495	\$12,225,128
RHEA COUNTY	\$75,496	\$353,946	\$124,256	\$460,455	\$0	\$193,432	\$0	\$1,207,584	\$4,589,505
DAYTON	\$0	\$82,881	\$31,499	\$68,688	\$0	\$54,384	\$850	\$238,303	\$603,670
ROANE COUNTY	\$85,263	\$668,867	\$255,346	\$275,361	\$0	\$346,920	\$32,898	\$1,664,654	\$6,272,340
ROBERTSON COUNTY	\$90,216	\$925,803	\$408,908	\$1,864,568	\$0	\$506,097	\$0	\$3,795,592	\$10,281,553
RUTHERFORD COUNTY	\$663,492	\$4,130,922	\$1,753,786	\$2,656,680	\$0	\$3,254,888	\$87,876	\$12,547,644	\$45,717,697
MURFREESBORO	\$94,873	\$1,025,095	\$382,166	\$1,029,695	\$0	\$1,008,194	\$32,717	\$3,572,739	\$9,530,243
SCOTT COUNTY	\$0	\$173,643	\$45,640	\$0	\$0	\$186,466	\$44,580	\$450,329	\$2,392,152
*ONEIDA	\$0	\$0	\$0	\$87,317	\$1,297	\$807,192	\$19,991	\$915,797	\$1,933,275
SEQUATCHIE COUNTY	\$127,496	\$139,228	\$72,198	\$43,011	\$0	\$168,756	\$4,165	\$554,854	\$1,789,412
SEVIER COUNTY	\$180,361	\$2,424,268	\$714,241	\$317,388	\$59,147	\$840,919	\$2,535	\$4,538,858	\$16,846,378
SHELBY COUNTY	\$257,543	\$7,030,699	\$1,630,749	\$17,684,787	\$92,567	\$6,713,382	\$387,573	\$33,797,301	\$152,307,645
ARLINGTON	\$134,058	\$326,301	\$112,032	\$295,321	\$0	\$108,275	\$7,677	\$983,664	\$4,066,186
BARTLETT	\$112,229	\$668,446	\$229,096	\$1,470,589	\$3,181	\$92,407	\$1,138	\$2,577,085	\$8,591,990
COLLIERVILLE	\$219,835	\$527,703	\$210,551	\$648,221	\$0	\$167,825	\$14,889	\$1,789,024	\$7,822,362
GERMANTOWN	\$138,286	\$401,089	\$133,827	\$1,001,865	\$0	\$617	\$30,058	\$1,705,742	\$5,536,638
LAKELAND	\$64,945	\$0	\$15,145	\$490,150	\$0	\$54,021	\$0	\$624,261	\$1,950,775
MILLINGTON	\$0	\$96,431	\$18,231	\$440,254	\$12,737	\$163,008	\$10,666	\$741,327	\$2,791,441
SMITH COUNTY	\$78,899	\$284,181	\$91,100	\$222,418	\$0	\$347,500	\$0	\$1,024,097	\$2,763,636
STEWART COUNTY	\$62,122	\$213,343	\$70,270	\$218,328	\$0	\$88,444	\$457	\$652,964	\$2,259,423
SULLIVAN COUNTY	\$90,945	\$1,669,834	\$700,372	\$153,259	\$114,662	\$960,893	\$4,544	\$3,694,509	\$10,536,644
BRISTOL	\$52,473	\$723,210	\$290,172	\$472,948	\$143,082	\$237,195	\$7,079	\$1,926,158	\$5,380,088
KINGSPORT	\$97,296	\$1,085,219	\$498,995	\$858,461	\$0	\$579,352	\$7,307	\$3,126,630	\$9,122,087
SUMNER COUNTY	\$102,907	\$3,337,985	\$1,722,145	\$3,705,071	\$28,169	\$3,214,884	\$9,167	\$12,120,329	\$31,466,353
TIPTON COUNTY	\$182,890	\$1,133,050	\$457,612	\$459,799	\$0	\$105,094	\$1,651	\$2,340,096	\$7,211,765
TROUSDALE COUNTY	\$77,787	\$25,218	\$29,053	\$150,094	\$0	\$60,845	\$50	\$343,047	\$1,202,222
UNICOI COUNTY	\$62,640	\$143,166	\$60,473	\$258,309	\$0	\$127,618	\$8,955	\$661,161	\$2,496,753
UNION COUNTY	\$0	\$150,952	\$49,827	\$366,175	\$0	\$213,889	\$1,187	\$782,030	\$3,333,713
VAN BUREN COUNTY	\$43,004	\$0	\$12,879	\$55,784	\$0	\$35,369	\$0	\$147,036	\$809,215
WARREN COUNTY	\$294,283	\$661,898	\$278,050	\$578,064	\$0	\$1,356,389	\$58,155	\$3,226,839	\$7,348,406
WASHINGTON COUNTY	\$291,685	\$598,089	\$320,650	\$234,196	\$0	\$1,315,848	\$48,084	\$2,808,551	\$9,022,579
JOHNSON CITY	\$90,274	\$1,054,433	\$480,699	\$168,676	\$0	\$414,727	\$0	\$2,208,809	\$7,653,676
WAYNE COUNTY	\$40,976	\$155,896	\$36,036	\$1,587,331	\$0	\$25	\$16,387	\$1,836,651	\$3,856,542
WEAKLEY COUNTY	\$68,720	\$348,414	\$133,656	\$269,681	\$103,128	\$105,909	\$1,382	\$1,030,890	\$3,986,013

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SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
WHITE COUNTY	\$0	\$245,088	\$51,659	\$26,619	\$0	\$927,158	\$2,594	\$1,253,118	\$3,950,895
WILLIAMSON COUNTY	\$126,734	\$4,816,223	\$1,870,626	\$3,346,503	\$0	\$3,334,350	\$53,395	\$13,547,831	\$34,242,029
*FRANKLIN	\$113,498	\$319,719	\$135,095	\$228,813	\$66,524	\$205,145	\$10,225	\$1,079,019	\$5,174,560
WILSON COUNTY	\$103,790	\$1,259,143	\$497,270	\$329,332	\$0	\$1,964,482	\$109,582	\$4,263,599	\$15,642,583
*LEBANON	\$88,831	\$217,931	\$63,231	\$607,214	\$158,964	\$193,903	\$155,081	\$1,485,155	\$4,054,552
ASD	\$0	\$0	\$0	\$2,639,279	\$0	\$0	\$0	\$2,639,279	\$11,090,533
TN PUBLIC CHARTER COMMI	\$0	\$0	\$0	\$2,944,857	\$0	\$139,701	\$985,881	\$4,070,438	\$10,362,853
GRAND TOTAL	\$11,119,904	\$97,588,537	\$36,979,047	\$121,445,400	\$2,289,214	\$65,077,521	\$4,107,234	\$338,606,857	\$1,097,154,691

* SPECIAL SCHOOL DISTRICT